

# Unified Planning Work Program (UPWP) Revision Form

MPO Requesting UPWP Revision:

UPWP Revision Occurring in:  UPWP Revision #

Type of UPWP Revision:  [See here for explanation of Revisions](#)

Reason for UPWP Revision:

## UPWP Task Information

Fiscal Year **2016/17**

Task(s) Information - List Up to 7 If there are more than 7 changes, please use an additional form.

	Task(s) Number & Name	Funding Source	Task Amounts	
			Prior to Revision	After Revision
(1)	<input type="text" value="5.15 Implementation of the SMART Plan"/>	<input type="text" value="SU (STP Urban) Funds"/>	<input type="text" value="\$ 3,020,134"/>	<input type="text" value="\$ 3,000,000"/>
(2)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
(3)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
(4)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
(5)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
(6)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
(7)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total <u>PL</u> Balance for Fiscal Year 2016/17</b>			<input type="text" value="\$ 3,470,829"/>	<input type="text" value="\$ 3,470,829"/>
<b>Total <u>UPWP</u> Balance for Fiscal Year 2016/17</b>			<input type="text" value="\$ 12,764,000"/>	<input type="text" value="\$ 12,743,866"/>

# Unified Planning Work Program (UPWP) Revision Form

**Fiscal Year 2017/18**

**Task(s) Information - List Up to 7** If there are more than 7 changes, please use an additional form.

	Task(s) Number & Name	Funding Source	Task Amounts	
			Prior to Revision	After Revision
(1)	5.15 Implementation of the SMART Plan	SU (STP Urban) Fund:	\$ 3,692,506	\$ 3,712,640
(2)			\$	\$
(3)			\$	\$
(4)			\$	\$
(5)			\$	\$
(6)			\$	\$
(7)			\$	\$
<b>Total <u>PL</u> Balance for Fiscal Year 2017/18</b>			\$ 2,897,128	\$ 2,897,128
<b>Total <u>UPWP</u> Balance for Fiscal Year 2017/18</b>			\$ 10,084,857	\$ 10,104,991

## This Section is Only Applicable to Amendments

**Amendment Due to: (Check all that apply)**

- Change in FHWA Approved Budget
- Change in Scope of FHWA Funded Work Task(s)
- Addition or Deletion of Work Task(s)
- Change in FTA Grant Funding (5305(d))

October							2016
Su	M	Tu	W	Th	F	Sa	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

Amendment Part of De-Obligation:

Date UPWP Amendment Approved by MPO Board :   
(mm/dd/yyyy)

Date MPO Submitted UPWP Amendment for FDOT Review:   
(mm/dd/yyyy)

Date FDOT Submitted UPWP Amendment for FHWA/FTA Review:

# Unified Planning Work Program (UPWP) Revision Form

## Required Attachments to be Included with Form Submission:

- Revised UPWP Summary Budget Table(s) (Original & Proposed)
- Revised UPWP Task Sheet(s) (Original & Proposed)
- MPO Resolution and/or MPO Meeting Minutes Approving UPWP Amendment (Applicable only to Amendments)

Please Use this Field to Indicate Whether Additional Forms were Required for this UPWP Revision Submittal

Form  Of

## Response to Request: for FDOT, FHWA, and/or FTA use ONLY

FDOT Action on Request:  **FDOT sign Amendments ONLY**

Signature Field  Digitally signed by pl630CT Date: 2016.12.06 14:40:13 -05'00' Date:

FDOT Comment:

FHWA Action on Request:  **FHWA sign Amendments ONLY**

Signature Field  Digitally signed by STACIE E BLIZZARD DN: cn=US, o=U.S. Government, ou=DOT FHWA Tallahassee FL, ou=FHWA FHWA Tallahassee FL, cn=STACIE E BLIZZARD Date: 2016.12.07 16:45:00 -0500 Date:

FHWA Comment:

FTA Action on Request:  **FTA sign Amendments for Transit projects ONLY**

Signature Field  Date:

FTA Comment:

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI-DADE COUNTY AREA  
FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**INDEX OF WORK ELEMENTS**

<b>NO.</b>	<b>PROJECT DESCRIPTIONS</b>	<b>FUNDING</b>			<b>PAGE</b>
		<b>FY 2017</b>	<b>FY 2018</b>	<b>COMBINED</b>	
	<b>Element 1 Administration</b>				
1.1	UPWP Management	\$105,000	\$110,000	\$215,000	1-1
1.2	MPO Board Support	\$500,000	\$525,000	\$1,025,000	1-4
1.3	MPO Program Support Services	\$543,106	\$559,351	\$1,102,457	1-7
	<b>Element 1 Total</b>	<b>\$1,148,106</b>	<b>\$1,194,351</b>	<b>\$2,342,457</b>	
	<b>Element 2 Data Collection</b>				
2.1	Transportation, Socioeconomic, and Land Use Coordination	\$315,000	\$320,000	\$635,000	2-1
2.2	Highway Traffic Counting Program	\$145,000	\$70,000	\$225,000	2-4
	<b>Element 2 Total</b>	<b>\$460,000</b>	<b>\$390,000</b>	<b>\$850,000</b>	
	<b>Element 3 TIP</b>				
3.1	Transportation Improvement Program (TIP)	\$326,000	\$340,000	\$666,000	3-1
	<b>Element 3 Total</b>	<b>\$326,000</b>	<b>\$340,000</b>	<b>\$666,000</b>	
	<b>Element 4 Long Range Transportation Plan (LRTP)</b>				
4.1	LRTP 2045	\$100,000	\$655,000	\$755,000	4-1
4.2	Miami-Dade MPO Multimodal Accessibility Based Needs Analysis	\$195,000		\$195,000	4-5
4.3	Miami-Dade Freight Plan	\$120,000		\$120,000	4-8
4.4	Addressing Compliance of 2045 LRTP Update with Requirements	\$80,000		\$80,000	4-11
	<b>Element 4 Total</b>	<b>\$495,000</b>	<b>\$655,000</b>	<b>\$1,150,000</b>	

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI-DADE COUNTY AREA  
FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

<b>Element 5 Special Project Planning</b>		<b>FY 2017</b>	<b>FY 2018</b>	<b>COMBINED</b>	<b>PAGE</b>
5.1	General Planning Consultant	\$1,637,000	\$655,000	\$2,292,000	5-1
5.2	Call for Ideas	\$255,000	\$570,000	\$825,000	5-4
5.3	Protected Bike Lanes Master Plan	\$60,000		\$60,000	5-6
5.4	Aging Road Users Strategic Plan	\$40,000		\$40,000	5-8
5.5	Bicycle Pedestrian Data Collection	\$90,000		\$90,000	5-10
5.6	Connecting the Highway Network Missing Links	\$75,000		\$75,000	5-12
5.7	Impact of the Future Technology in the 2045 LRTP	\$80,000		\$80,000	5-14
5.8	First/Last Mile Pilot with High Trip Generator Employers	\$100,000		\$100,000	5-17
5.9	Transportation and Land Use Visioning in Miami-Dade County	\$250,000		\$250,000	5-20
5.10	Visualization Tool of Travel Flow	\$100,000		\$100,000	5-23
5.11	Federal Planning Emphasis Areas	\$40,000		\$40,000	5-26
5.12	Evaluating Feasibility of Superarterials	\$80,000		\$80,000	5-29
5.13	Bike Friendly Plan	\$96,000		\$96,000	5-32
5.14	Miami River Tunnel Feasibility Study	\$125,000		\$125,000	5-35
5.15	Implementation of the SMART Plan	\$0	\$0	\$0	5-37
		\$5,620,134	\$4,892,506	\$10,512,640	
		\$5,600,000	\$4,912,640	\$10,512,640	
	<b>Element 5 Total</b>	<b>\$8,648,134</b>	<b>\$6,117,506</b>	<b>\$14,765,640</b>	
		<b>\$8,628,000</b>	<b>\$6,137,640</b>	<b>\$14,765,640</b>	

<b>NO.</b>	<b>PROJECT DESCRIPTIONS</b>	<b>FUNDING</b>			<b>PAGE</b>
	<b>Element 6 Regional Planning</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>COMBINED</b>	<b>PAGE</b>
6.1	Regional Support	\$145,000	\$130,000	\$275,000	6-1
6.2	Urban Modeling and Forecasting	\$60,000	\$65,000	\$125,000	6-4
6.3	SERPM Development	\$108,000	\$108,000	\$216,000	6-6
6.4	2045 Regional Transportation Plan	\$10,000	\$90,000	\$100,000	6-9
	<b>Element 6 Total</b>	<b>\$323,000</b>	<b>\$393,000</b>	<b>\$716,000</b>	

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI-DADE COUNTY AREA  
FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

	<b>Element 7 Public Participation</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>COMBINED</b>	<b>PAGE</b>
7.1	Citizen Transportation Committees	\$200,000	\$210,000	\$410,000	7-1
7.2	Public Involvement Program	\$340,000	\$300,000	\$640,000	7-5
	<b>Element 7 Total</b>	<b>\$540,000</b>	<b>\$510,000</b>	<b>\$1,050,000</b>	

	<b>Element 8 Systems Planning</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>COMBINED</b>	<b>PAGE</b>
8.1	Short Range Intermodal Freight Planning	\$85,000	\$90,000	\$175,000	8-1
8.2	Transit Corridor Planning	\$95,000	\$100,000	\$195,000	8-5
8.3	Comprehensive Bicycle/Pedestrian	\$155,000	\$160,000	\$315,000	8-7
8.4	Transportation Disadvantaged Planning Grant Program	\$74,760	\$75,000	\$149,760	8-10
8.5	ADA Required Infrastructure Improvements	\$30,000	\$30,000	\$60,000	8-14
8.6	Municipal Grant Program	\$384,000	\$30,000	\$414,000	8-17
	<b>Element 8 Total</b>	<b>\$823,760</b>	<b>\$485,000</b>	<b>\$1,308,760</b>	

	<b>FY 2017</b>	<b>FY 2018</b>	<b>COMBINED</b>
<b>Totals</b>	<b>\$7,143,866</b>	<b>\$5,192,351</b>	<b>\$12,336,217</b>
	<b>\$12,764,000</b>	<b>\$10,084,857</b>	<b>\$22,848,857</b>
	<b>\$12,743,866</b>	<b>\$10,104,991</b>	<b>\$22,848,857</b>

**ELEMENT 5: SPECIAL PROJECT PLANNING**

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**TASK NUMBER AND TITLE:**

5.15 IMPLEMENTATION OF THE STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) PLAN



**PURPOSE:**

To support the advancement and implementation of the SMART Plan through analysis, monitoring, updating and engagement of the Miami-Dade Metropolitan Planning Organization (MPO) in associated technical and policy activities for each of the six (6) rapid transit corridors identified in the SMART Plan.

**BACKGROUND:**

On February 18, 2016, the MPO Governing Board approved Resolution #06-16, establishing a policy to set as highest priority the advancement of rapid transit projects in Miami-Dade County. As a result, the Miami-Dade MPO Governing Board approved on April 21, 2016, Resolution #26-16 endorsing the Strategic Miami Area Rapid Transit (SMART) Plan and directing the MPO Executive Director to work with the MPO's Fiscal Priorities Committee to determine the costs and potential sources of funding for the Project Development and Environmental (PD&E) phase for said projects.

The SMART Plan consists of two (2) components: the development of six (6) rapid transit corridors and the implementation of an express bus rapid transit network along major highways.

- Corridors
  - ✓ Beach Corridor
  - ✓ East-West Corridor (SR 836)
  - ✓ Kendall Corridor
  - ✓ North Corridor (NW 27<sup>th</sup> Avenue)
  - ✓ South Dade Transit Way
  - ✓ Tri-Rail Coastal Link (Northeast/FEC Corridor)
- Express Network
  - ✓ Flagler Corridor
  - ✓ South Miami-Dade Express  
From South Miami-Dade to Dadeland North Metrorail Station along the Turnpike, SR-874 and SR-878
  - ✓ NW Miami-Dade Express  
From I-75 at Miami Gardens to Palmetto Metrorail Station along SR-826
  - ✓ SW Miami-Dade Express  
From Miami Executive Airport to Dadeland North Metrorail Station along SR-874 and SR-878
  - ✓ Florida Turnpike Express  
From South Miami-Dade to Doral
  - ✓ Beach Express North/Central/South  
From Miami Beach to Golden Glades Interchange along Julia Tuttle Causeway and I-95  
From Miami Beach to the MIC along Julia Tuttle Causeway and SR-112

**FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**ELEMENT 5: SPECIAL PROJECT PLANNING**

The Project Development and Environmental (PD&E) study have been approved for all six (6) rapid transit corridors and are being carried out by partnering agencies. Table 1 shows the six rapid transit corridors and their lead agency for the PD&E studies.

<b>TABLE 1: PD&amp;E LEAD AGENCY</b>		
<b>#</b>	<b>CORRIDOR</b>	<b>LEAD AGENCY</b>
<b>1</b>	Beach	Department of Transportation and Public Works (DTPW)
<b>2</b>	East-West (SR-836)	Department of Transportation and Public Works (DTPW)
<b>3</b>	Kendall	Florida Department of Transportation (FDOT) District 6
<b>4</b>	North (NW 27 <sup>th</sup> Ave.)	Florida Department of Transportation (FDOT) District 6
<b>5</b>	South Dade TransitWay	Department of Transportation and Public Works (DTPW)
<b>6</b>	Tri-Rail Coastal Link (TRCL) (Northeast/FEC Corridor)	Florida Department of Transportation (FDOT) District 4

**PREVIOUS WORK:**

<b>Corridors</b>	<b>Previous Studies Completed (2000-Present)</b>
Beach Corridor	<ul style="list-style-type: none"> <li>• 2002 – Miami Beach Transportation Corridor (Bay Link) Study</li> <li>• 2004 – Phase 2 Bay Link Study</li> <li>• 2015 – Beach Corridor Transit Connection Study</li> </ul>
East-West Corridor	<ul style="list-style-type: none"> <li>• 2004 – MPO’s Rail Convertibility Study</li> <li>• 2005 – CURT BRT Opportunities Study</li> <li>• 2008 – Supplemental DEIS for FIU-MIC Segment</li> <li>• 2015 – CATEX for E-W SR 836 Express Buses (approved)</li> </ul>
Kendall Corridor	<ul style="list-style-type: none"> <li>• 2001 – Kendall-SR 826 Corridor Major Investment Study</li> <li>• 2005 – CURT BRT Opportunities Study</li> <li>• 2006 – Kendal Corridor Alternatives Analysis Study</li> <li>• 2007 – Kendall Corridor Transportation Alternatives Analysis</li> </ul>
North Corridor	<ul style="list-style-type: none"> <li>• 2000 – BRT Concept Evaluation Study</li> <li>• 2004 – Supplemental DEIS</li> <li>• 2007 – Revised FEIS (ROD is issued)</li> </ul>
Northeast Corridor	<ul style="list-style-type: none"> <li>• 2003 – SFRTO South Florida Transit Analysis Study</li> <li>• 2004 – MPO Rail Convertibility Study</li> <li>• 2005 – Southeast Florida East Coast Corridor Study (in 2013 is rebranded as Tri-Rail Coastal Link Study)</li> <li>• 2005 – CURT BRT Opportunities Study</li> </ul>
South Corridor	<ul style="list-style-type: none"> <li>• 2004 – MPO Rail Convertibility Study</li> <li>• 2006 – MPO South Link Study</li> </ul>



**FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**ELEMENT 5: SPECIAL PROJECT PLANNING**

**REQUIRED ACTIVITIES:**

This task includes the development of supporting activities that will be identified as needed during the development of SMART plan. In addition, the MPO Governing Board approved on July 21, 2016, Resolution #45-16 which includes a generalized Scope of Services to guide the development of efforts that will be used for the development of individual work by corridor or system wide. The activities to be conducted under this task and sub-tasks will not duplicate the work to be done under the PD&Es. Table 2 shows the anticipated activities by major topics and the tentative schedules and estimated costs.

#	Sub-Task	Duration of Major Milestones (Month #)	Outcome End Product	Estimated Cost
1	<b>Land Use Visioning</b> This Sub-Task is intended to help achieve regional and community goals through the integration of transportation and land use planning and its incorporation into local plans, projects, and development strategies. This initiative, which will focus on the selected areas, will provide an in-depth examination of each corridor, identify the goals and priorities of the communities, assessment of existing conditions, and the development of recommendations and implementation strategies to achieve the specific goals and priorities along individual corridors.	12	Report, Technical Memorandum and/or presentations, as required	\$1.98 M
	Analysis of Conditions	3		
	Creation of a Land Use/Visioning Toolbox	4		
	Development of Transit Corridors Master Plans	7		
	3-D land use planning scenarios	9		
	Economic Development Scenarios	10		
2	<b>Technical Support</b> This effort shall utilize the strategies and guidance identified in FDOT's Transit Concept and Alternatives Review (TCAR) process to support technical areas for the implementation of the SMART Plan.	12	Technical Memorandum for sub-tasks; Methodology, Existing Conditions, Model Calibrations, Results, as needed.	\$2.23 M
	System Plan Development	4		
	Travel Demand Forecasting	6		
	Transit Benefits	7		
	Cost Estimation	9		

**FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**ELEMENT 5: SPECIAL PROJECT PLANNING**

#	Sub-Task	Duration of Major Milestones (Month #)	Outcome/ End Product	Estimated Cost
3	<b>Public Engagement Effort</b> The Miami-Dade MPO shall serve as the primary coordination agency for the SMART Plan. As such, the Miami-Dade MPO will provide the necessary support for the overall SMART Plan through continuous communication and coordination forums with local agency staff and decision-makers, community stakeholders, and other partners. Input from citizens will also be an important source of input for the development of the SMART Plan.	12	Public Participation Plan  Report of Public Feedback & Support	\$1.65 M
	Public Outreach	3		
	Awareness of the SMART Plan	4		
	Conceptual Plans by Corridor	6		
	Development of visualization elements of the plan	9		
4	<b>SMART Plan Advancement</b> This task shall undertake the development of a SMART Plan Funding Strategy to support a multi-project rapid transit program. This funding strategy is aimed at identifying funding sources, financial structure, funding implementation alternatives, land-use strategies based on the projects' schedule, and phasing development and costs to advance the implementation of the SMART Plan.	12	Financial Plan  Implementation Plan	\$1.32 M
	Federal, State and Local Participation	3		
	Financial Assessment	6		
	Implementation Strategies	9		

**END PRODUCTS:**

All end products will be determined by individual assignments and delivered as requested for each work order. All activities conducted under these Sub-Tasks will require the following documents:

- Final Report
- Final Executive Report
- Power Point Presentation

The above end projects will also be submitted in an electronic format for further distribution as needed and posting in the MPO Website.

**WORK SCHEDULE:**

All activities conducted under these Sub-Tasks will take approximately twelve (12) months after the issue of the Notice to Proceed (NTP) Letter.

**FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**ELEMENT 5: SPECIAL PROJECT PLANNING**

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<b>FY 17 UPWP Activities</b>	<b>FY 18 UPWP Activities</b>
Land Use Visioning Activities	
Technical Support Activities	
Public Engagement Effort	
Coordination Activities	
	SMART Plan Advancement
Other support activities necessary to advance Program of Projects.	

**PARTICIPATING AGENCIES:**

The following agencies are actively participating in the development of this Task:

- Miami-Dade Metropolitan Planning Organization (MPO) (Lead agency)
- Florida Department of Transportation - District Six (FDOT-6)
- Miami-Dade Department of Regulatory and Economic Resources (RER)
- Miami-Dade Department of Transportation and Public Works (DTPW)
- Miami-Dade Expressway Authority (MDX)

The entities below will be coordinating the development of Sub-Tasks with the MPO, as appropriate:

- Municipalities
- Citizens' Independent Transportation Trust (CITT)
- Florida Turnpike Enterprise (FTE)
- Florida Department of Transportation – District Four (FDOT-4)
- South Florida Regional Council (SFRC)
- South Florida Regional Transportation Authority (SFRTA)

**FUNDING:**

This is a multi-year effort. Federal urban funds are allocated for the development and management of this Task. Coordination will be conducted through the participating entities, as well as FDOT and FHWA for final concurrence. In addition, municipalities along the corridors, the Citizens' Independent Transportation Trust (CITT) and the Department of Transportation and Public Works (DTPW) will provide local funds for the development of specific Sub-Tasks, as appropriate.

**FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**ELEMENT 5: SPECIAL PROJECT PLANNING**

**TABLE 3: FUNDING SOURCES AND ENTITIES PARTICIPATION**

**Year 1 - FY 2016/17**

Budget Category	FHWA (PL)	CITT	* Municipalities	FTA	FHWA URBAN FUNDS	Totals
Salaries and Fringes:						
MPO	\$0	\$0	\$0	\$0	\$279,281	\$279,281
County Indirect Costs:					\$277,420	\$277,420
MPO	\$0	\$0	\$0	\$0	\$22,732	\$22,732
Other Departments:					\$22,580	\$22,580
RER					\$300,000	\$300,000
Consultant:						
	\$0	\$1,800,000	\$800,000	\$0	\$2,418,121	\$5,018,121
					\$2,400,000	\$5,000,000
	\$0	\$1,800,000	\$800,000	\$0	\$3,020,134	\$5,620,134
					\$3,000,000	\$5,600,000

\*Anticipated local participation

**Year 2 -FY 2017/18**

Budget Category	FHWA (PL)	CITT	Municipalities	FTA	FHWA URBAN FUNDS	Totals
Salaries and Fringes:						
MPO	\$0	\$0	\$0	\$0	\$341,458	\$341,458
County Indirect Costs:					\$343,320	\$343,320
MPO	\$0	\$0	\$0	\$0	\$27,793	\$27,793
Consultant:					\$27,944	\$27,944
	\$0	\$1,200,000	\$0	\$0	\$3,323,255	\$4,523,255
					\$3,341,376	\$4,541,376
	\$0	\$1,200,000	\$0	\$0	\$3,692,506	\$4,892,506
					\$3,712,640	\$4,912,640

Two-year Total	\$0	\$3,000,000	\$800,000	\$0	\$6,712,640	\$10,512,640
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A total of \$7,180,000 in Federal Urban Funds are programmed as follows:

\$3,000,000 (Federal SU) FY 17; Programmed in TIP FY 2017-2021 and FY 17 of UPWP

\$3,712,640 (Federal SU) FY 18; Programmed in TIP FY 2017-2021 and FY 18 of UPWP

\$467,360 (Federal SU) FY 19; Programmed in TIP FY 2017-2021

Please note that the UPWP is a two-year document currently adopted for FY 2017-2018. However, required Public Engagement Effort and Coordination activities will extend beyond the current two-year cycle.

**TABLE 4  
FYs 2017 and 2018 UNIFIED PLANNING WORK PROGRAM**

**FUNDING SUMMARY**

<b>NEW FUNDS</b>			
<b>PL FUNDS*</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FYs 2017 and 2018</b>
FHWA PL Funds (81.93%)	\$3,130,000	\$2,897,128	6,027,127
Local Match (18.07%)	\$690,334	\$638,973	1,329,308
	\$3,820,334	\$3,536,101	7,356,435
<b>FTA SECTION 5305(d) FUNDS (Section 8)</b>			
Section 5305(d) (80%)	\$1,706,218	\$1,265,000	\$2,971,218
State Match (10%)	\$213,277	\$158,125	\$371,402
Local Match (10%)	\$213,277	\$158,125	\$371,402
	\$2,132,772	\$1,581,250	\$3,714,022
<b>CTD FUNDS</b>			
Comm. Trans. Disad. (TD, 100% State)	\$74,760	\$75,000	\$149,760
<b>Amendment 1 (Task 5.15 SMART Plan)</b>			
FHWA URBAN FUNDS	\$3,020,134	\$3,692,506	\$6,712,640
UPWP Revision 2 - Modification	\$3,000,000	\$3,712,640	\$6,712,640
Municipalities	\$800,000		\$800,000
CITT	\$1,800,000	\$1,200,000	\$3,000,000
<b>FYs 2017 and 2018 New Funds Total</b>			
	<b>\$6,027,866</b>	<b>\$5,192,351</b>	<b>\$11,220,217</b>
Adding Urban Funds - Revision 1	\$11,648,000	\$10,084,857	\$21,732,857
UPWP Revision 2 - Modification	\$11,627,866	\$10,104,991	\$21,732,857
<b>PREVIOUS YEARS FUNDING CARRIED OVER</b>			
FY 2016 Section 5305(d): Task 5.1 (80% Federal)	\$460,000		
State Match (10%)	\$57,500		
Local Match (10%)	\$57,500		
	\$575,000		
FYs 15 and 16 PL Deobligation (81.93% Federal)	\$340,829		
PL Local Match (18.07%)	\$75,171		
	\$416,000		
FY 2015 STP (Federal)	\$93,750		
FY 2015 STP (Local match)	\$31,250		
	\$125,000		
		Carryover Total	\$1,116,000

	<b>FY 2017</b>	<b>FY 2018</b>	
	<b>\$7,143,866</b>	<b>\$5,192,351</b>	
Adding Urban Funds - Revision 1	\$12,764,000	\$10,084,857	
UPWP Revision 2 - Modification	\$12,743,866	\$10,104,991	
<b>FYs 2017 and FY 2018 GRAND TOTAL (New and carryover funding)</b>			<b>\$12,336,217</b>
<b>FYs 2017 and FY 2018 GRAND TOTAL (Including Amendment 1)</b>			<b>22,848,857</b>

<b>FUNDING SOURCE</b>	<b>SHARE</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FYs 2017 and 2018</b>
	Both Years			
Federal	80%	\$5,730,796	\$4,162,128	\$9,892,924
	72.7%	\$8,750,930	\$7,854,634	\$16,605,564
	72.7%	\$8,730,796	\$7,874,768	\$16,605,564
State	5%	\$345,537	\$233,125	\$578,662
	2.5%			
Local Match	15%	\$1,067,533	\$797,098	\$1,864,631
	8.2%			
CITT	13.1%	\$1,800,000	\$1,200,000	\$3,000,000
Municipalities	3.5%	\$800,000		\$800,000
Total	100%	\$7,143,866	\$5,192,351	\$12,336,217
Adding Urban Funds - Revision 1		\$12,764,000	\$10,084,857	\$22,848,857
UPWP Revision 2 - Modification		\$12,743,866	\$10,104,991	

\* PL Funds Federal Amount for FY 2017 \$ 3,470,829  
 PL Funds Local Match Amount for FY 2017 \$ 765,505  
 Total PL Funds (Federal and Local for FY 2017) \$ 4,236,334