FLORIDA DEPARTMENT OF TRANSPORTATION

Unified Planning Work Program (UPWP) Revision Form

MPO Requesting UPWP Revision: Miami-Dade MPO

UPWP Revision Occurring in: FY 2014/15 & FY 2015/16 **UPWP Revision #** 4

Type of UPWP Revision: Amendment See here for explanation of Revisions

Reason for UPWP Revision: Increase allocation for Task 5.1 "General Planning Consultant Support" by $570,461 in FY 2016 Section 5305(d) funds and $78,817 in FY 2015 STP funds for a total increase in the amount of $649,278. This amendment is due to additional FTA funds made available and from unspent FY 2012 STP funds balance.

UPWP Task Information

Fiscal Year 2014/15

Task(s) Information - List Up to 7 If there are more than 7 changes, please use an additional form.

	Task(s) Number & Name	Funding Source	Task Amounts Prior to Revision	Task Amounts After Revision
(1)	5.1 General Planning Consultant Support	SU (STP Urban) Funds	$ 133,333	$ 212,150
(2)			$	$
(3)			$	$
(4)			$	$
(5)			$	$
(6)			$	$
(7)			$	$
	Total PL Balance for Fiscal Year 2014/15		$ 3,283,744	$ 3,283,744
	Total UPWP Balance for Fiscal Year 2014/15		$ 6,300,514	$ 6,379,331

FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION

Unified Planning Work Program (UPWP) Revision Form

Fiscal Year 2015/16

Task(s) Information - List Up to 7 If there are more than 7 changes, please use an additional form.

	Task(s) Number & Name	Funding Source	Task Amounts Prior to Revision	Task Amounts After Revision
(1)	5.1 General Planning Consultant Support	FTA 5305(d) Funds	$ 175,000	$ 745,461
(2)			$	$
(3)			$	$
(4)			$	$
(5)			$	$
(6)			$	$
(7)			$	$
	Total PL Balance for Fiscal Year 2015/16		$ 2,501,822	$ 2,501,822
	Total UPWP Balance for Fiscal Year 2015/16		$ 4,111,822	$ 4,682,283

This Section is Only Applicable to Amendments

Amendment Due to: (Check all that apply)

- ☐ Change in FHWA Approved PL Budget
- ☐ Change in Scope of FHWA Funded Work Task(s)
- ☐ Addition or Deletion of Work Task(s)
- ☒ Change in FTA Grant Funding (5305(d))

Amendment Part of De-Obligation: No

Date UPWP Amendment Approved by MPO Board : 07/28/2015 (mm/dd/yyyy)

Date MPO Submitted UPWP Amendment for FDOT Review: 08/20/2015 (mm/dd/yyyy)

Date FDOT Submitted UPWP Amendment for FHWA/FTA Review:

FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION

Unified Planning Work Program (UPWP) Revision Form

Required Attachments to be Included with Form Submission:

- [x] Revised UPWP Summary Budget Table(s) (Original & Proposed)
- [x] Revised UPWP Task Sheet(s) (Original & Proposed)
- [x] MPO Resolution and/or MPO Meeting Minutes Approving UPWP Amendment (Applicable only to Amendments)

Please Use this Field to Indicate Whether Additional Forms were Required for this UPWP Revision Submittal

Form 1 Of 1

Response to Request: for FDOT, FHWA, and/or FTA use ONLY

FDOT Action on Request: Approved

Signature Field Curlene Thomas Digitally signed by Curlene Thomas DN: cn=Curlene Thomas, o=FDOT, ou=Intermodal Systems Planning, email=curlene.thomas@dot.state.fl.us, c=US Date: 2015.08.24 17:32:12 -04'00'

Date: (mm/dd/yyyy)

FDOT Comment:

FHWA Action on Request: Approved — FHWA sign Amendments ONLY

Signature Field STACIE E BLIZZARD Digitally signed by STACIE E BLIZZARD DN: c=US, o=U.S. Government, ou=DOT FHWATallahasseeFL, ou=FHWA FHWATallahasseeFL, cn=STACIE E BLIZZARD Date: 2015.09.01 15:11:27 -04'00'

Date: (mm/dd/yyyy) 09/01/2015

FHWA Comment:

FTA Action on Request: — FTA sign Amendments for Transit projects ONLY

Signature Field

Date: (mm/dd/yyyy)

FTA Comment:

FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION

Unified Planning Work Program (UPWP) Revision Form

Required Attachments to be Included with Form Submission:

- [x] Revised UPWP Summary Budget Table(s) (Original & Proposed)
- [x] Revised UPWP Task Sheet(s) (Original & Proposed)
- [x] MPO Resolution and/or MPO Meeting Minutes Approving UPWP Amendment (Applicable only to Amendments)

Please Use this Field to Indicate Whether Additional Forms were Required for this UPWP Revision Submittal

Form 1 Of 1

Response to Request: for FDOT, FHWA, and/or FTA use ONLY

FDOT Action on Request: Approved

Signature Field: Curlene Thomas
Digitally signed by Curlene Thomas
DN: cn=Curlene Thomas, o=FDOT, ou=Intermodal Systems Planning, email=curlene.thomas@dot.state.fl.us, c=US
Date: 2015.08.24 17:32:12 -04'00'

Date: (mm/dd/yyyy)

FDOT Comment:

FHWA Action on Request: FHWA sign Amendments ONLY

Signature Field:

Date: (mm/dd/yyyy)

FHWA Comment:

FTA Action on Request: Approved — FTA sign Amendments for Transit projects ONLY

Signature Field: JENNIFER K HIBBERT
Digitally signed by JENNIFER K HIBBERT
DN: c=US, o=U.S. Government, ou=DOT FHWAAtlantaGA, ou=FTA FHWAAtlantaGA, cn=JENNIFER K HIBBERT
Date: 2015.08.26 09:18:58 -04'00'

Date: (mm/dd/yyyy) 08/26/2015

FTA Comment: Approved.

FDOT

Original After 1st PL Reduction Amendment

TABLE 4

FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM

FUNDING SUMMARY

NEW FUNDS					
PL FUNDS	**FY15 PL Amend**	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**	
FHWA PL Funds (81.93%)	$2,690,371	~~$3,103,309~~	$2,049,743	~~5,153,052~~	$4,740,114
Local Match (18.07%)	$593,373	~~$684,448~~	$452,079	~~1,136,527~~	$1,045,452
	$3,283,744	~~$3,787,757~~	$2,501,822	~~6,289,579~~	$5,785,566

STP FUNDS	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**
FHWA STP Funds (75%)	$100,000		100,000
Local Match (25%)	$33,333		33,333
	$133,333		**133,333**

FTA SECTION 5305(d) FUNDS (Section 8)	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**
Section 5305(d) (80%)	$1,641,149	$1,228,000	$2,869,149
State Match (10%)	$205,144	$153,500	$358,644
Local Match (10%)	$205,144	$153,500	$358,644
	$2,051,437	$1,535,000	**$3,586,437**

TRANSFER TO MPO FOR RLRTP	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**
Broward MPO	$100,000		**$100,000**
Palm Beach MPO	$100,000		**$100,000**

CTD FUNDS	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**
Comm. Trans. Disad. (TD, 100% State)	$75,000	$75,000	**$150,000**

	FY 2015	**FY 2016**	**FYs 2015 and 2016**
FYs 2015 and 2016 New Funds Total	~~$6,247,527~~	**$4,111,822**	~~$10,359,349~~
	$5,743,514		**$9,855,336**

PREVIOUS YEARS FUNDING CARRIED OVER			
FY 2014 Section 5303: No.5.1 (80% Federal)	$390,400		
State Match	$48,800		
Local Match	$48,800		
	$488,000		**$488,000**
FY 2014 Section 5303: No. 5.2 (80% Federal)	$55,200		
State Match	$6,900		
Local Match	$6,900		
	$69,000		**$69,000**
		Carryover Total	**$557,000**

	FY 2015	**FY 2016**	
	~~$6,804,527~~	**4,111,822**	
	$6,300,514		
FYs 2015 and FY 2016 GRAND TOTAL (New and carryover funding)			~~$10,916,349~~
			$10,412,336

Effective FY 2015, Section 5303 funds are referenced as Section 5305(d)

Proposed UPWP Revision 4 (3rd Amendment) - Addition of FY 2015 STP and FY 2016 FTA Funds

TABLE 4

FYs 2015 and 2016 UNIFIED PLANNING WORK PROGRAM

FUNDING SUMMARY

NEW FUNDS					
PL FUNDS	**FY15 PL Amend**	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**	
FHWA PL Funds (81.93%)	$2,690,371	~~$3,103,309~~	$2,049,743	~~5,153,052~~	$4,740,114
Local Match (18.07%)	$593,373	~~$684,448~~	$452,079	~~1,136,527~~	$1,045,452
	$3,283,744	~~$3,787,757~~	$2,501,822	~~6,289,579~~	$5,785,566

STP FUNDS	**FY 2015**	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**	
FHWA STP Funds (75%)	$ 159,113	$100,000		100,000	$ 159,113
Local Match (25%)	$ 53,037	$33,333		33,333	$ 53,037
	$ 212,150	$133,333		133,333	$ 212,150

FTA SECTION 5305(d) FUNDS	**FY 2016**	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**	
Section 5305(d) (80%)	$1,684,369	$1,641,149	$1,228,000	$2,869,149	$3,325,518
State Match (10%)	$210,546	$205,144	$153,500	$358,644	$415,690
Local Match (10%)	$210,546	$205,144	$153,500	$358,644	$415,690
	$2,105,461	$2,051,437	$1,535,000	$3,586,437	$4,156,898

TRANSFER TO MPO FOR RLRTP	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**
Broward MPO	$100,000		**$100,000**
Palm Beach MPO	$100,000		**$100,000**

CTD FUNDS	**FY 2015**	**FY 2016**	**FYs 2015 and 2016**
Comm. Trans. Disad. (TD, 100% State)	$75,000	$75,000	**$150,000**

	FY 2015	**FY 2016**	**FYs 2015 and 2016**	
FYs 2015 and 2016 New Funds Total	~~$6,247,527~~	~~$4,111,822~~	~~$10,359,349~~	
	$5,743,514	**$4,682,283**	$9,855,336	$10,425,797

PREVIOUS YEARS FUNDING CARRIED OVER			
FY 2014 Section 5303: No.5.1 (80% Federal)	$390,400		
State Match	$48,800		
Local Match	$48,800		
	$488,000		**$488,000**
FY 2014 Section 5303: No. 5.2 (80% Federal)	$55,200		
State Match	$6,900		
Local Match	$6,900		
	$69,000		$69,000
		Carryover Total	**$557,000**

	FY 2015	**FY 2016**	
	~~$6,804,527~~	~~4,111,822~~	
	$6,300,514	4,682,283	
	$6,379,331		
FYs 2015 and FY 2016 GRAND TOTAL (New and carryover funding)			~~$10,916,349~~
			$10,412,336
			$11,061,614

Effective FY 2015, Section 5303 funds are referenced as Section 5305(d)

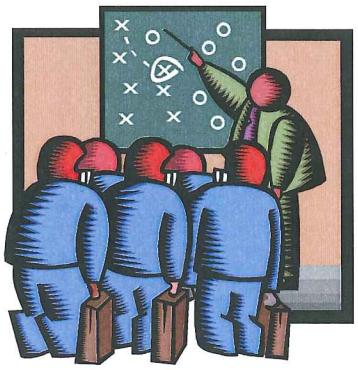
= Horizontal lines reflect the first amendment. ($504,013 PL reduction)

|| Vertical lines represent the 4th revision (addition of FY 2015 STP $78,817 and FY 2016 FTA $570,461 funds)

Highlighted cells in yellow indicate results of 4th revision

ELEMENT 5: SPECIAL PROJECT PLANNING

TASK NUMBER AND TITLE:



5.1 GENERAL PLANNING CONSULTANT SUPPORT

PURPOSE:

Provide professional planning services, as needed, to supplement the MPO Secretariat's efforts in conducting the transportation planning process for Miami-Dade County.

PREVIOUS WORK:

Under this tasks, the following studies have been already completed:

- 2013 Transit Development Plan (TDP)
- 2035 LRTP: Maintenance of Effort
- 2040 LRTP: Compliance with Federal and State Requirements
- 2040 LRTP: Needs Assessment Study
- Application of CMP Strategies in Miami-Dade
- Application of Innovative Strategies to Improve Bicycle Safety and Mobility in Miami-Dade
- Arterial Grid Network Analysis II
- Bicycle/Pedestrian Safety Plan Update
- Connecting NW 25th St to the HEFT
- Development of Truck Parking Facilities Phase II
- Interactive Transportation Planning Tool Project
- NW 27th Avenue Enhanced Bus Service (EBS) Concepts and Environmental Plan
- O-D Surveys for Local Bus Route – Phase I (North Garage)
- Safe Routes to School Plans 2011
- Transit Options to the Port of Miami feasibility Study

In addition, the following studies are ongoing and will be completed by June 2014:

- Development of Complete Streets Manual
- Douglas Road Transit Corridor
- Downtown Miami Intermodal Terminal Feasibility Study
- Implementation of Enhanced Bus Service (EBS) along Flagler Street
- Miami-Dade Bicycle/Pedestrian 2040 Master Plan
- Miami-Dade Compendium of Transportation Facts and Trends
- Miami-Dade County Freight Plan – 2013 Update
- O-D Surveys for Local Bus Route – Phase I (Central Garage)
- Palmetto Intermodal Terminal Feasibility
- Safe Routes to School Plans 2013 Infrastructure Plans
- Transit System Bicycle Plan for Miami-Dade County
- Transportation Planning Process: Development of Computerized Techniques Project

ELEMENT 5: SPECIAL PROJECT PLANNING

METHODOLOGY:

The MPO Secretariat has an existing open contract with five (5) consulting firms to assist staff in conducting transportation planning related activities. These services are on an as-needed basis and work orders are assigned to the consultants based on an established selection process.

Type of Services

The consultant will be required to perform any one or more of the following activities:

- Data collection regarding traffic and transit information, such as: traffic counts, accident records, surveys, passenger counts, vehicle delays, etc.
- Update and analyze existing transportation data to determine transportation needs including, but not limited to travel demand and air quality modeling, level of services (LOS) and future travel projections.
- Preparation of maps, presentations and reports using state-of-the-art techniques, including but not be limited to Geographic Information System (GIS), 3-D effects and any other visual tools available in the market.
- Any other miscellaneous activities that may be needed to support the MPO Secretariat's Transportation Planning Process.
- Studies awarded in late fiscal year 2014, awarded through the "Call for Ideas" fiscal year 2015 efforts as identified on page 5-5 and to be awarded through the "Call for Ideas" solicitation process during fiscal year 2016.

Process

- A Scope of Work (SOW) is prepared by MPO staff in coordination with the appropriate agencies/entities that will be involved in the development of the study.
- This draft SOW will be submitted to the Florida Department of Transportation (FDOT) for comments and concurrence.
- FDOT will provide their comments and concurrence to the MPO within three (3) weeks of the receipt of the draft SOW.
- The MPO will present this draft SOW to the Transportation Planning Council (TPC) for their comments and recommendations.
- Comments received from FDOT and the TPC will be incorporated in the draft SOW, as appropriate.
- Final SOW will be submitted to the MPO Governing Board for approval.
- Once the SOW is approved by the MPO Governing Board, staff will initiate the selection process of the consultant.
- Once the consultant is selected, a Notice to Proceed (NTP) letter will be issued to the selected consultant.
- For FTA funded studies, MPO staff will request to FDOT 3rd party approval prior to issuing the NTP letter.
- For FHWA funded studies, FDOT will obtain FHWA approval of the proposed SOW.

- This process does not apply to studies already included in Section 5.2 "Call for Ideas" of the UPWP.

MPO GPC Selection Process

After SOWs are approved by FDOT and the MPO Governing Board, the following process is established for work orders assignment.

- Final SOW is provided to the consultants for consideration.
- A meeting is scheduled with all consultants to discuss the SOW with the MPO Project Manager (PM). This brainstorming session will clarify and address questions or comments from the consultants.
- A date will be established for the submission of the proposals.
- Interested consultants will provide their proposals for consideration in the selection process.
- An internal selection committee will be established to evaluate the proposals.
- The proposals will be evaluated based on:
  - Experience of the firm in similar studies/projects
  - Experience and knowledge of personnel assigned to the study/project
  - Completion time
  - Work load by consultant
  - Approach to the study/project
  - Estimated cost
- The MPO will evaluate the proposals and assign the work order to one of the firms.
- A NTP letter authorizing the work order will be issued to the consultant.
- The consultant will submit monthly invoices, as appropriate.
- A written progress report and the Monthly Utilization Report (MUR) will accompany these invoices for payment.

Carryover studies from FY 2014 program:

SW 8th Street Corridor Study
This study was assigned to consultant through the GPC Selection Process in FY 2014. The Notice to Proceed Letter was issued on November 22, 2013 and the completion date is scheduled for November 30, 2014. The total estimated cost is $267,400 and $30,000 for contingencies for a total of $297,400. It is expected that by June 30, 2014, the study would be 40% completed. This includes: Study Coordination (50%), Data Collection (100%), Development and Analysis (50%) and Conceptual Design (25%).

LeJeune Road at SW 8th Street Intersection Improvement Study
To determine, evaluate and document various safety, operational and multimodal improvements at the intersection of SR 953/LeJeune Road with State Road 90/SW 8th Street/Tamiami Trail. Consideration will be given to alternative intersection designs and concepts, intersection widening, movement restrictions and diversion. This study was approved by the MPO Board with a budgeted amount of $125,000.

END PRODUCTS:

All end products will be delivered as requested for each work order. Final and executive reports will be submitted in an electronic copy for further distribution and posting in the MPO Website.

ELEMENT 5: SPECIAL PROJECT PLANNING

PROJECT MANAGER:

Jesus Guerra

PARTICIPATING AGENCIES:

Metropolitan Planning Organization (Primary agency)
Florida Department of Transportation (FDOT) District Six
Other agencies and entities, as appropriate.

WORK SCHEDULE:

Anticipated completion dates will vary with each study depending on when the work orders are issued.

FUNDING:

Year 1 – FY 2014/15

AGENCY	FHWA PL	PL Local Match	FTA 5305	FTA Local Match	FTA State Match	FHWA STP	STP Local Match	Total
MPO	~~57,351~~ 9,002	~~12,649~~ 1,985	0	0	0	0	0	~~70,000~~ 10,987
Cons. FY 14 Carryover	0	0	390,400	48,800	48,800	0	0	488,000
Consultant	144,143	31,792	401,150	50,144	50,144	100,000	33,333	810,706
Total	**~~201,494~~ 153,145**	**~~44,441~~ 33,777**	**791,550**	**98,944**	**98,944**	**100,000**	**33,333**	**~~1,368,706~~ 1,309,693**

Year 2 – FY 2015/16*

AGENCY	FHWA PL	PL Local Match	FTA 5305	FTA Local Match	FTA State Match	FHWA STP	STP Local Match	Total
MPO	81,930	18,070	0	0	0	0	0	100,000
Consultant	40,965	9,035	100,000	12,500	12,500	0	0	175,000
Total	**122,895**	**27,105**	**100,000**	**12,500**	**12,500**	**0**	**0**	**275,000**

*The PL budget for Year 2 is illustrative until approved by the Florida Legislature.

ELEMENT 5: SPECIAL PROJECT PLANNING

PROJECT MANAGER:

Jesus Guerra

PARTICIPATING AGENCIES:

Metropolitan Planning Organization (Primary agency)
Florida Department of Transportation (FDOT) District Six
Other agencies and entities, as appropriate.

WORK SCHEDULE:

Anticipated completion dates will vary with each study depending on when the work orders are issued.

FUNDING:

Year 1 – FY 2014/15

AGENCY	FHWA PL	PL Local Match	FTA 5305	FTA Local Match	FTA State Match	FHWA STP	STP Local Match	Total
MPO	9,002	1,985	0	0	0	0	0	10,987
Cons. FY 14 Carryover	0	0	390,400	48,800	48,800	0	0	488,000
Consultant **Increase**	144,143	31,792	401,150	50,144	50,144	100,000 +59,113	33,333 +19,704	810,706 +78,817
Old Total	**153,145**	**33,777**	**791,550**	**98,944**	**98,944**	**~~100,000~~**	**~~33,333~~**	**~~1,309,693~~**
New Total	**153,145**	**33,777**	**791,550**	**98,944**	**98,944**	**159,113**	**53,037**	**1,388,510**

Year 2 – FY 2015/16*

AGENCY	FHWA PL	PL Local Match	FTA 5305	FTA Local Match	FTA State Match	FHWA STP	STP Local Match	Total
MPO	81,930	18,070	0	0	0	0	0	100,000
Consultant **Increase**	40,965	9,035	100,000 +456,369	12,500 +57,046	12,500 +57,046	0	0	175,000 +570,461
Old Total	**122,895**	**27,105**	**~~100,000~~**	**~~12,500~~**	**~~12,500~~**	**0**	**0**	**~~275,000~~**
New Total	**122,895**	**27,105**	**556,369**	**69,546**	**69,546**	**0**	**0**	**845,461**

*The PL budget for Year 2 is illustrative until approved by the Florida Legislature.

MPO RESOLUTION #19-15

RESOLUTION APPROVING AN AMENDMENT TO THE FISCAL YEARS 2015 AND 2016 UNIFIED PLANNING WORK PROGRAM UNDER TASK 5.1 GENERAL PLANNING CONSULTANT SUPPORT

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the General Planning Consultant (GPC) is a contracted pool of five architectural and engineering consultant firms used to assist the MPO in providing support for transportation planning services; and

WHEREAS, the GPC is funded in the FYs 2015 and 2016 Unified Planning Work Program (UPWP) under Task 5.1; and

WHEREAS, this amendment to the FYs 2015 and 2016 UPWP will increase the existing funding allocation to GPC Task 5.1 by a total of $649,278,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA, that the attached amendment to the Fiscal Years 2015 and 2016 Unified Planning Work Program under Task 5.1 General Planning Consultant Support is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Oliver G. Gilbert, III. The motion was seconded by Chairman Jean Monestime, and upon being put to a vote, the vote was as follows:

Chairman Jean Monestime-Aye
Vice Chairman Francis Suarez-Aye

Board Member Bruno A. Barreiro	-Absent	Board Member Smith Joseph	-Absent
Board Member Esteban Bovo Jr	-Aye	Board Member Philip Levine	-Aye
Board Member Jose "Pepe" Diaz	-Absent	Board Member Daniella Levine Cava	-Aye
Board Member Audrey M. Edmonson	-Absent	Board Member Dennis C. Moss	-Aye
Board Member Maurice Ferre	-Aye	Board Member Jeff Porter	-Aye
Board Member Oliver G. Gilbert, III	-Aye	Board Member Marc D. Sarnoff	-Aye
Board Member Perla Tabares Hantman	-Aye	Board Member Rebeca Sosa	-Aye
Board Member Carlos Hernandez	-Absent	Board Member Javier D. Souto	-Aye
Board Member Sally A. Heyman	-Absent	Board Member Xavier L. Suarez	-Aye
Board Member Barbara J. Jordan	-Aye	Board Member Juan C. Zapata	-Absent

The Chairperson thereupon declared the resolution duly passed and approved this 28th day of July, 2015.

METROPOLITAN PLANNING ORGANIZATION

By Zainab Salim
Zainab Salim, Clerk
Miami-Dade MPO

METROPOLITAN PLANNING ORGANIZATION MIAMI-DADE COUNTY FLORIDA MPO

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION

Agenda Item 6.A.4

Date: July 20, 2015

To: Honorable Chairman Jean Monestime and Members MPO Governing Board

From: Jesus Guerra, Interim Executive Director MPO

Subject: **FYs 2015 and 2016 Unified Planning Work Program Amendment: General Planning Consultant**

It is requested that the MPO Governing Board approve an amendment to the FYs 2015 and 2016 Unified Planning Work Program (UPWP) under Task 5.1 General Planning Consultant (GPC) Support.

BACKGROUND

The proposed amendment to the UPWP will increase the existing funding allocation for the GPC under Task 5.1 by a total of $649,278.00. The proposed revision is requested due to additional funding made available for the FY 2016 program under the Federal Transit Administration (FTA) in the amount of $570,461.00 and from an unspent balance in the amount of $78,817.00 from the Surface Transportation Program (STP) in the FY 2012 UPWP.

Attached is the revised Task 5.1 GPC.

FISCAL IMPACT/FUNDING SOURCE

This amendment will increase the MPO Program funds by $649,278.00 as a result of the Federal Transit Administration (FTA) Section 5303 grant increase allocation and reprogramming of previously unspent STP funds.

The increase in funding source includes: $515,482.00 Federal (FTA and FHWA); $57,046.00 State Match (FDOT); and $76,750.00 Local Match (Secondary Gas Tax).

TRACK RECORD/ MONITOR

This item is sponsored by the MPO and Mr. Oscar Camejo, MPO Financial Manager, is responsible for monitoring this amendment.