

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT VI

TRANSPORTATION ALTERNATIVES
APPLICATION FOR FISCAL YEAR 2026/2027
2021 Application Cycle

A. APPLICANT INFORMATION

AGENCY (Local Agency PROJECT SPONSOR): City of Miami Be	each				
APPLICATION CONTACT PERSON: Judy Hoanshelt TITLE: Grants and Intergovernmental Affairs Director					
ADDRESS: 1700 Convention Center Dr.	CITY / STATE / ZIP: Miami Beach, FL 33139				
PHONE: 305-673-7000 Ext. 26183	EMAIL: judyhoanshelt@miamibeachfl.gov				
PROJECT SPONSOR'S LOCAL AGENCY PROGRAM (LAP)	CERTIFICATION STATUS ¹ Select one response				
	Phone: 305-673-7010				
☐ Project Specific Certification: Click here to enter text. Responsible Charge: Click here to enter text.					
Phone: Click here to enter text.					
☐ Not Certified, Local Agency has attached a Certification Schedule *					
☐ Not Certified, Local Agency does not have a Certification Schedule*					
D DDO IECT INFORMATION					

B. PROJECT INFORMATION

PROJECT TITLE: Meridian Avenue Shared-Use Path

PROJECT LOCATION: Meridian Avenue between Dade Blvd and 28th Street; and along 28th Street between Meridian Avenue and Priairie Avenue

ROADWAY NAME AND/OR NUMBER: Meridian Avenue

PURPOSE OF PROJECT: Enhancing the bicycle and pedestrian network in Miami Beach in compliance with the adopted Bicycle-Pedestrian Master Plan

PROJECT BRIEF DESCRIPTION: The Meridian Avenue Shared-Use Path was adopted by the City Commission as part of the Bicycle-Pedestrian Master Plan. The project consists of final design and construction of a ten foot shared-use path on the west side of Meridian Avenue from Dade Boulevard to 28th Street adjacent to the Miami Beach Golf Course. Once the path reaches 28th Street, it will continue east on the north side of 28th Street to Prairie Avenue. The path will connect a new bicycle boulevard and protected bike lanes on Meridian Avenue from 5th Street to Dade Boulevard to existing green bicycle lanes on Prairie Avenue and a future shared-use path along 28th Street, thus completing an important link in the north-south bicycle/pedestrian network. The construction of the path will include lighting and landscaping to enhance the safety and experience of users and to protect users from any errant balls from the golf course.

<u>Note:</u> All questions on the application <u>must</u> have a response. Failure to respond <u>to all</u> questions will result in a <u>disqualification</u> of the application. Should you feel that a question is not applicable to your project, please respond "not applicable."

¹ All Agencies shall be certified according to the Local Agency Program Manual Chapter 2, for more details contact the Local Programs office at (305) 470-5141 https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/programmanagement/lap/manual/final-ch2-20190319.pdf?sfvrsn=a03958a9_2



FOR FDOT USE ONLY		
Application Complete	□YES	□NO
Project Eligible	□YES	□NO



C. TA QUALIFYING ACTIVITIES - PROJECT CRITERIA

Select the Transportation Alternative activity that the proposed project will address. Please select one activity that represents most of the work proposed. Eligible activities must be consistent with details described under 23 U.S.C. 101(a) (29) and 213(b). (*Note: selecting more than one activity does not ensure or increase eligibility*.)

1.	⊠ Construction of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety - related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990
2.	☐ Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes or for non-drivers, including children, older adults, and individuals with disabilities to access daily needs
3.	☐ Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized Transportation users
4.	☐ Construction of turnouts, overlooks, and viewing areas
5.	 □ Community improvement activities, which include but are not limited to: a) □ Inventory, control, or removal of outdoor advertising b) □ Historic preservation and rehabilitation of historic transportation facilities
	 c)
6.	 □ Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to: a) □ Address storm water management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b) (11), 328(a), and 329 of Title 23; or b) □ Reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic habitats
7.	 □ SRTS program-eligible projects and activities listed in section 1404(f) of the SAFETEA-LU: a) □ Infrastructure-related projects b) □ Non-infrastructure-related projects c) □ Safe Routes to School Coordinator
8.	☐ Planning, designing, and constructing boulevards² and other roadways largely in the Right-of-Way of former Interstate System routes or other divided highways
9.	☐ Recreational trails program ³

² A boulevard is defined as a walkable, low speed (35 mph or less) divided arterial thoroughfare in urban environments designed to carry both through and local traffic, pedestrians and bicyclists. Boulevards may be long corridors, typically four lanes but sometimes wider, serve longer trips, provide pedestrian access to land, may be high ridership transit corridors, are primary emergency response routes and use vehicular and pedestrian access management techniques. Curb parking is encouraged.

 $^{{}^3\} https://www.fhwa.dot.gov/environment/transportation_alternatives/guidance/guidance_2016.cfm\#RecreationalTrails$

FDOT				
Other				
□ Yes ⊠ No				
≤ Yes □ No				
idian Ave. between d-use path, the arranted. The t bicyclists and consider use of				
☐ Yes ⊠ No				
☑ Yes □ No				
☐ Yes ⊠ No				
ood Residents				
Yes No (5) times during resented to the th was adopted by held with the odates their				
⊠ Yes □ No				
-Use Path project Master Plan				
hborhood				
cycle-Pedestrian				

<u>D.</u>	PROJECT DETAILS				
1.	Roadway Classification:				
	☐ State Roadway ☐ Federal Aid Roadway ☐ Local Roadway ☐	Othe	er		
2.	Project Termini:				
lf t	gin: Dade Boulevard End: Prairie Avenue Project Length: 3,600 feet the project has various locations, include an attachment specifying each termini and project lengt tachment included?		⁄es	\boxtimes	No
3.	Location maps and aerials are attached: REQUIRED	⊠ Y	'es		No
4.	Provide the Scope of Work: The project consists of the construction of a shared-use path on M Dade Boulevard and 28th Street adjacent to the Miami Beach Golf Course. To construct the sha designer will need to determine if the constrution of curb and gutter and additional drainage is shared-use path will also include signage, pavement markings, lighting, and landscaping to prot pedestrians from the sun and potential errant balls from the golf course. In addition, the City w resilient materials for the path surface to enhance the project's resilience.	red-use warrar ect bic	e path nted. ⁻ yclists	n, the The and	een
Α	detailed scope of work is attached	Y	'es	⊠ N	0
	nceptual plans are attached		'es	□ N	
Ту	pical section drawings are attached		'es	⊠ N	lo
5.	Identify the project stakeholders: Miami Beach Golf Course and Central Bayshore Neighbor	hood I	Reside	ents	
Bri va ne the Mi	is the Local Agency received input from stakeholders? iefly explain: The Meridian Avenue Shared-Use Path project was presented to the community fix rious workshops throughout the Bicycle-Pedestrian Master Plan process. Further, the project was ighborhood as part of the Central Bayshore Neighborhood Improvements Project. The proposed e City Commission as part of the 2016 Bicycle-Pedestrian Master Plan. Three (3) meetings were aliami Beach Golf Course management company to obtain their consent. The project design accomments and their needs.	prese path w so held	imes onted to ras add d with	o the opted the	
6.	Has the Local Agency performed public awareness activities or held community meetings?	\boxtimes	Yes		No
wa pro Im	yes, provide a brief description and attach supporting documentation: The Meridian Avenue Shar as presented to the community five (5) times at transportation workshops during Bicycle-Pedestricocess. Further, the project was presented to the neighborhood as part of the Central Bayshore Not provements Project. The proposed path was adopted by the City Commission as part of the 2016 aster Plan.	an Mas eighbo	ster P rhood	lan	
7.	Is there public and/or private support for the project?	⊠ Y	'es		lo
res	yes, provide a brief description and attach supporting documentation (e.g. petitions, written endo solutions, letters of support, etc.): The project was adopted by the City Commission via Resolution ttached).			71	
<u>E.</u>	PROJECT IMPLEMENTATION PLAN				
1.	Select the project phase(s) the local agency is applying for in this application:				

					F	DOT
☐ Planning Act	ivities		☐ Projec	t Development & Env	/ironment⁴	
	Engineering/Final I	Design		of Way⁵		
	_	· ·	_	uction Engineering &	Inspection	n (CEI)
		in PD&E and/or ROW; therefor		-	•	
2. Select who will o	execute the projec	ct phase (s) identified i	n the question ab	ove. Check all applic	able boxes	:
				T		
PLANNING	PD&E	<u>DESIGN</u>	ROW	CONSTRUCTION	_	<u>CEI</u>
☐ Local Agency Staff ☐ Consultant	☐ FDOT ☐ Not Applicable	☐ Local Agency Staff ☐ Consultant	☐ FDOT ☐ Not Applicable	☑ Contractor☐ FDOT	☐ Local A	gency Staff ⁶
□ Consultant □ Not Applicable □	M NOT Applicable	☐ FDOT	Not Applicable	☐ Not Applicable	☐ FDOT	.aiit
Z Not Applicable					□ Not Ap	plicable
<i>Vote:</i> Chapter 337.14 Florida	Statutes was amended b	by HB 905, effective July 1, 2019	prohibiting an entity fro	om performing both design s		
engineering and inspection s	services for a project who	olly or partially funded by the De	epartment of Transporta	tion and administered by a lo	ocal governmer	ntal entity.
B. Is this project re	lated to other ED	OT funded phase(s) the	t are complete u	ndomusy or in EDOT	's E waar M	l o nle
	lated to other FDC	OT funded phase(s) tha	it are complete, u	nderway or in FDO1		
Program?					☐ Yes	⊠ No
f yes, provide the as	ssociated 11-digit F	inancial Management	number(s): <i>Click he</i>	ere to enter text.		
Are signed and s	sealed design plan	s available for the pro	ect associated wi	th this application?	□ Yes	⊠ No
a. If yes, are de	esign plans update	d to current standards	and existing condi	tions?	☐ Yes	☐ No
1. Spec	cify the date of des	sign plans developed? (Click here to enter te	xt.		
2. Ente	r Engineer of Reco	ord contact information	: Click here to ent	er text.		
b. If no, identif	y status of design _I	plans				
	☐ No plans					
	□ 30%					
	⊠ 60%					
	□ 90%					
	☐ Other Desc	ribe: Click here to enter t	ext.			
. Attach a project	schedule (dates n	nay be tentative) Prelin	ninary schedule ha	as been attached.		
Include (as appli	cable):					
	cquisition & award	d			⊠ Yes	□ No
	cquisition & award				⊠ Yes	□ No
	dule and production				⊠ Yes	☐ No
•	•	omittal (FDOT 30 days i	review)		⊠ Yes	□ No
	tal Assessments	ommetar (1 DO1 30 days 1	cvicwj		⊠ Yes	□ No
Permit Acqu	ISILION				⊠ Yes	☐ No
		• • •	. 16 .1			
	-	owing permits are requ				
·		Miami Beach Public Wo	rks Department R	light-of-way Permit;	iviiami Bea	cn
	epartment Tree R					
Copies of permit	s are attached to t	this application			☐ Yes	\boxtimes No
Refer to LAP Manual Chapt	er 11					
Refer to LAP Manual Chapt						
	-4-40	the second terms of the second	ام			

 $^{^{\}rm 6}$ Work done by local agency staff requires prior FDOT approval in any phase identified

		FI	DOT
7.	Is a maintenance plan proposed?	⊠ Yes	□ No
	Describe: The project will be maintained as part of the City's routine maintenance program.		
	Annual de la companya de la	de esta esta esta esta esta esta esta est	-1 11-
8.	Attach documents requested as exhibits to this application. List exhibits: The application inclu adopting the Transportation Master Plan including the project, the project aerial map, the prelia		
	opinion of probable cost based on similar applicable projects recently procured, local funding concepts and a copy of the 60% design plans.	ommitment,	, copy of
F	RIGHT OF WAY		
1.	Is the project within the Local Agency's right of way?	⊠ Yes	□ No
	If yes, describe the project's existing Right-of-Way ownership as it relates to the project. (i.e. pla prescriptions, certified surveys, easements). As confirmed in the design plans, the proposed pa City's Right-of-Way. In addition, copies of the City's plats are being attached to this application to ownership of the right-of-way. If no, describe the existing ROW conditions. Click here to enter text.	th falls with	
	in no, describe the existing New conditions. Chek here to thier text.		
2.	Is Right-of-Way acquisition proposed in this application?	☐ Yes	⊠ No
	If yes, describe the proposed acquisition and provide a ROW map <i>Click here to enter text</i> . Identify entity acquiring and retaining ownership of proposed Right-of-Way ⁷ : <i>Click here to enter to</i>	ovt	
	Will temporary construction easements be required?	□ Yes	⊠ No
	If yes, please describe: Click here to enter text.		
<u>G</u>	ENVIRONMENTAL EVALUATION		
	ordination with the Federal Highway Administration and the State Historic Preservation Officer will be required by Se toric Preservation Act.	ection 106 of t	he National
Α.	Has the Local Agency performed an environmental assessment for the project?	☐ Yes	⊠ No
Lis	t the environmental assessments performed: An environmental assessment will be performed sign of the project.		the
В.	Does the Local Agency have a historic preservation planner?	⊠ Yes	□ No
If y	res, provide contact information: Deborah Tackett, <u>deborahtackett@miamibeachfl.gov</u> or 305-67	′3-7000 x 26	5467
C.	Is the proposed project located adjacent to a locally designated historic property or a National places-listed historic site?	I Register o ☐ Yes	f Historic
If v	res, have any historic properties/places received Florida Department of State Historic Preservatio		
,	, · · · · , · · · · · · · · · · · · ·	☐ Yes	□ No
If y	res, attach preservation agreements, covenants, or easements.		
D.	Are archeological sites or Native American sensitive sites located within proximity to or adjac	ent to the p	roject?
		☐ Yes	⊠ No
If y	res, provide a brief description: Click here to enter text.		

 $^{^{7}}$ All right-of-way acquisitions must comply with State and Federal rules, regulations and procedures.

			F	DOT
E. Has the Local Agency coordinated	with any Federal or State Age	ncies for this project?	☐ Yes	⊠ No
If yes, provide a brief description and su	ubmit supporting documentat	ion: Click here to enter text.		
F. Are parks, recreation areas or wild	life or waterfowl refuges in c	lose proximity to the project	:? ⊠ Yes	□ No
If yes, provide a brief description: The paffect the operations or conflict with the		ni Beach Golf Course; howeve	er, the path v	vill not
G. Are there any navigable waterway	s adjacent or near the project	:?	☐ Yes	⊠ No
If yes, provide a brief description: Click	here to enter text.			
H. Does the project have any wetland	l impacts?		☐ Yes	⊠ No
If yes, will wetlands mitigation be need	ed?		☐ Yes	□ No
If yes, provide a brief description: Click I	here to enter text.			
I. Has the Local Agency reviewed the	project for potential protect	ed species/ critical habitat ir	mpacts? 🗌 Y	'es ⊠No
If yes, provide a brief description: This a FDOT LAP office.	assessment could be conducte	d during design upon further	coordinatio	n with
J. Has the Local Agency reviewed the	e project for potential contam	ination that could affect the	area? □Ye	s 🗵 No
If yes, provide a brief description: Click	here to enter text.			
K. Are there noise sensitive areas?			☐ Ye	s 🗵 No
If yes, provide a brief description: Click I	nere to enter text.			
H. COST ESTIMATE				
1. For projects that have not been de Utilize the FDOT's Basis of Estimate phase estimates. If the project has with this application.	s Manual ⁸ to develop a <u>detail</u>	<u>ed</u> estimate with FDOT pay it	ems for cons	struction
The opinion of probable cost or eng	gineers cost estimate is attach	ed to this application	⊠ Yes	□ No
2. Provide a summary of the estimate A project cost estimate must be attach		k in the table below		
Activities	Total Cost	Local Funds	TA Funds	
Planning Activities	\$0	\$0	\$0	
Project Development & Environmental	\$0	\$0	\$0	

⁸ Use the following links to access the Basis of Estimates Manual as well as historical cost information for your area: http://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm http://www.fdot.gov/programmanagement/Estimates/HistoricalCostInformation/HistoricalCost.shtm

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FUL	710

Design Costs/ Plans Preparation	\$70,260.96	\$70,260.96	\$0
Environmental Assessment(s) associated with the design phase	\$ 0	\$ 0	\$0
Permits associated with the design phase (including application fees, mitigation, and permit acquisition work)	\$0	\$0	\$0
Right of Way	\$0	\$0	\$0
Construction	\$702,609.60	\$71,766.04	\$630,843.56
Construction Engineering and Inspection activities (CEI)	\$70,260.96	\$0	\$70,260.96
Other Costs (describe) ⁹ Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.	\$Click here to enter text.
Total Estimated Project Cost	\$843,131.52	\$142,027	\$701,104.52

I. PROJECT FUNDING

TA FUNDS	\$ 701,104.52	PERCENTAGE OF TA FUNDS	83%
LOCAL FUNDS ALLOCATED	\$ 142,027	PERCENTAGE OF LOCAL CONTRIBUTION	17 %
TOTAL PROJECT COST	\$ 843,131.52		

Note: The percentage of local contribution indicated above will be greater than or equal to the local contribution to the final contract award.

Example A: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,000,000. The awarded amount would be reduced to \$800,000. The local agency would contribute \$200,000.

Example B: A 20% local contribution is indicated for a construction project. The local agency was awarded \$1,000,000. The bid amount is \$1,400,000. The awarded amount would remain \$1,000,000. The local agency would contribute \$400,000.

1. Describe in detail how the project will be funded (include funding types and commitment of funds):

The City initially allocated \$278,000. Of that amount, \$135,000 have been spent in 60% design plans. The City currently has \$142,027 allocated as a match for this grant.

2. Provide the funding year for each phase(s) of the project:

Design Funds (Local only) would be used in FY2021/2022; Construction and CEI Funds (TA) would be used in FY2022/2023

3. Provide a letter from the Local Agency's Budget Office committing Local Funds to the project.

A copy of the letter is included with this application.	⊠ Yes
A copy of the letter is included with this application.	⊠ Ye

☐ No

⁹ FDOT does not allow programming for contingency costs. Any contingency costs should be accounted for using local funds.



J. Project Sponsorship Certification

I hereby certify that the proposed project herein described is supported by the City of Miami Beach (Local Agency, county, state or federal agency, or tribal council) and that said entity will: (1) provide any required funding match; (2) enter into a maintenance agreement with the Florida Department of Transportation (FDOT); (3) comply with the Federal Uniform Relocation Assistance and Acquisition Policies Act for any Right of Way actions required for the project, (4) Comply with Local Agency Program Manual during all phases of the project, (5) comply with the NEPA process prior to construction, which may involve coordination with the State Historic and Preservation Office (SHPO) prior to construction, and (6) support other actions necessary to fully implement the proposed project.

I further certify that the estimated costs are reasonable and understand that the City of Miami Beach_(Local Agency, county, state or federal agency, or tribal council) will bear all expenses in excess of the total cost of the project. Upon notification of project award, I further certify that the aforementioned entity will work with the FDOT to ensure the associated contracts are executed in the fiscal year programmed. Project deferrals are highly discouraged and are subject to fund availability.

Name (please type or print): Raul J. Aguila

Title: Interim City Manager

Signature: Kaul Aguila Interim City Manager

2B3D0240F92B43D...

Date: 02/18/2021ente6:eb1. PM EST

DocuSigned by:



If you have any questions about this application or need assistance, please contact:

Oscar Camejo

Miami-Dade Transportation Planning Organization Phone: (305) 375-1837

Email: Oscar.Camejo@miamidade.gov

Janene Sclafani Monroe County Phone: (305) 289-2545

Email: Sclafani-Janene@MonroeCounty-FL.Gov

Xiomara Nunez

Florida Department of Transportation District Six Phone: (305) 470-5404 xiomara.nunez@dot.state.fl.us

RESOURCES

FDOT Local Agency Program Manual

FDOT PD&E Manual

https://www.fdot.gov/programmanagement/LAP/LAP- https://www.fdot.gov/environment/pubs/pdeman/pdeman1.shtm TOC.shtm

Basis of Estimates Manual

http://www.fdot.gov/programmanagement/Estimates/BasisofEstimates/BOEManual/BOEOnline.shtm

RESOLUTION NO.

2016-29371

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE CITY OF MIAMI BEACH TRANSPORTATION MASTER PLAN FINAL REPORT ATTACHED HERETO AS EXHIBIT A.

WHEREAS, given the existing traffic congestion, the high number of special events, and the limited capacity in the City of Miami Beach's ("City") transportation network, residents and visitors have experienced an increased level of difficulty moving through the City; and

WHEREAS, the City has not adopted a Transportation Master Plan since 1999; and

WHEREAS, in 2014, the City engaged Gannett Fleming to develop a new City of Miami Beach Transportation Master Plan; and

WHEREAS, Gannet Fleming evaluated existing conditions and collected data for transit, traffic, and pedestrians throughout the City and developed a Transportation Master Plan Final Report ("Transportation Master Plan") for the City which is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, based on analytical contrasts of vehicular throughput and people throughput, the Administration recommended, at the March 28, 2015 Commission Transportation Workshop, a transportation mode hierarchy consisting of: (1) Pedestrians, (2) Transit, Bicycles, Freight (depending on the corridor), and (3) Private Vehicles; and

WHEREAS, on July 8, 2015, the City Commission adopted the proposed modal hierarchy as presented at the March 28, 2015 Commission Transportation Workshop; and

WHEREAS, the Transportation Master Plan developed by Gannet Fleming includes a robust multi-modal Project Bank; and

WHEREAS, in December 2015, a second Commission Transportation Workshop was held at which Gannet Fleming presented the proposed Transportation Master Plan which includes a Project Bank and Policies; and

WHEREAS, the Project Bank is divided into three sections, denominated as Priorities in the Transportation Master Plan, based on need, capacity benefits, connectivity benefits, safety benefits, ease of implementation, modal split impact; and

WHEREAS, given the impact of future modal usage splits in the City, staff further analyzed and prioritized the projects in Priority 1 on a year-by-year basis in a chart which is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, the projects identified in Priority 1, Priority 2, and Priority 3 are described in pages 189 through 226 of the Transportation Master Plan; and

WHEREAS, the timeline of each project will be dependent on available funding identified through the capital budget process each year, as well as staffing resources; and

WHEREAS, funding requirements for the Project Bank are estimated as follows:

Priority 1: \$483 million (including \$360 million for a Miami Beach Light Rail/Modern

Streetcar project in South Beach)

Priority 2: \$86.5 million

Priority 3: \$450.5 million (including expansion of Street Car/Light Rail transportation to

other areas of the City); and

WHEREAS, as part of establishing the target modal splits for the City, various analyses were conducted by prioritizing different modes of transportation through various corridors which revealed that many of the projects are projected to increase person-trip corridor capacity by as much as 50% in some corridors; and

WHEREAS, the Transportation Master Plan identifies modifications to existing policies and sets forth new policies to assist the implementation of the projects identified in the Project Bank; and

WHEREAS, proposed new policies are identified in pages 141 through 149 of the Transportation Master Plan; and

WHEREAS, the Administration recommends the adoption of the Transportation Master Plan.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission hereby adopt the City of Miami Beach Transportation Master Plan Final Report attached hereto and incorporated herein as Exhibit A.

		BC438D15-9BC2-		

Exhibit A is 253 pages and is entitled "Transportation Master Plan Final Report." This document is located on the City Clerk's website under "Agenda Archives" for the April 13,2016 City Commission Agenda. Exhibit A was hand-delivered to the Mayor and the City Commissioners as an attachment to LTC No. 146-2016.

The Exhibit A document will be attached to the final executed Resolution and will be made part of the City Clerk's records for this agenda item.





Existing Bike Lanes

Future Shared Path

Future Bike Boulevard

----- Proposed Project

Project Aerial

A Control Cont	Meridian Avenue Shared-use Path Project Preliminary Project Schedule																																		
Mathematical Mat	Activity																							Duratio	5										
Signal Si	(C) - Lask Complete (R) - Under Review by DTPW							2021					H					21	722					_						2023					
Signal Britary Reformers 1 Heaving Reformers 1 Heaving Reformed Re	(f) - Task in Progress										_		_														_								
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occed #1 n n n n n n n n n n n n n n n n n n n	Procurement (Construction)	_	2																																
occed # 1 plementary Documentation occed # 2 ompletion	Construction Contract Execution	4	2 ,																																
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occed # 2	Contractor Provision of Supplementary Documentation	_	2																																
ompletion	Construction Notice To Praceed #2	_	1																																
ompletion	Construction	۵	9	_									_	_										_	_										_
	Construction Substantial Completion	4	1																																
	Construction Completion	۵	-	_									_	_										_	_										
	Construction Close-Out	_	2																																

Total Demolition Construct Regular State and State a						2/11/2020
Peecription	nits and Co	st is based on recent similar capital improvement projects				77117
Remove / dispose 8" of contaminated material for new share concrete path and portion Total Demotition: Total Demotition: Total Demotition:	Item	Description	Qty	Unit	Unit Price	Price
Remove / dispose 3° of contaminated material for new share concrete path and portion Total Demolition: Total Demolition:	Demolitio					
Total Demolition:	_	Remove / dispose 8" of contaminated material for new share concrete path and portion of golf cart path	450	CY	\$65.00	\$29,250.00
Nodify inlet drainage structure 2				Total Demolit	ion:	\$29,250.00
2	Site Work					
1	_	Modify inlet drainage structure	2	EA	\$5,000.00	\$10,000.00
O EA \$20,000,00	2	Construct bioswale (4' and 6')	0	5	\$450.00	00.0\$
the station (Regular 2500 psi concrete on top of 4" 0 LS \$35,000.00	3		0	EA	\$20,000.00	\$0.00
Total Site Work Total Site	4	Construct Pedestrian Refugee and Bike station (Regular 2500 psi concrete on top of 4" compacted limenack base)	0	ST	\$35,000.00	\$0.00
1700 LF \$33.00 535.00 1705 SF \$33.00 501f Course Concrete Path (Regular gray 2500 psi concrete over cook base) 17050 SF \$3.00 501f Course Concrete Path (Regular gray 2500 psi concrete over cook base) 50 EA \$800.00 502f base) 50 EA \$800.00 503 EA \$800.00 504 EA \$800.00 505 EA \$800.00 506 EA \$800.00 507 EA \$1,500.00 607 EA \$1,200.00 7000 SF \$1,500.00 700	5	Install detectable warning ADA Mats	4	EA	\$400,00	\$1,600,00
17050 SF \$3.00	9	Remove 2' VG and replace it with 2' C&G	1700	5	\$35.00	\$59,500.00
Golf Course Concrete Path (Regular gray 2500 psi concrete over 2048 SF \$7.00	7	Construct Asphalt Share Path 10' wide (1"thick asphalt over 4"compacted limerock base)	17050		\$3.00	\$51,150.00
50 EA \$800.00	80	Construct portion of Golf Course Concrete Path (Regular gray 2500 psi concrete over 4" compacted limenack base)	2048	SF	\$7.00	\$14,336.00
25	6	Tree relocation	20	EA	\$800,00	\$40,000,00
erosion and sediment control implementation od restoration ycling receptacles on shared path ycling receptacles on shared path tycling receptacles on shared path igns on path the bollard every fifteeen (15) feet I be sign - 10% Contingency Subtotal City Match City Match	10	Tree planting	25	EA	\$1,500.00	\$37,500.00
1 LS \$5,000.00 1 EA \$1,200.00 1 EA \$1,200.00 1 LS \$10,000.00 1 LS \$400.00 1 EA \$400.00 1 EA \$400.00 1 EA \$3,000.00 1	11	Tree protection and erosion and sediment control implementation	_	ST	\$10,000.00	\$10,000.00
10	12	Ground cover and sod restoration	1	ST	\$5,000.00	\$5,000.00
Total Site Work 1	13	Install trash and recycling receptacles on shared path	10	EA		\$12,000.00
1 LS \$10,000.00				Total Site Wo	.: Ł	\$241,086.00
Path Striping	Pavemen	t Marking & Signage				
Total PM & S: S20,000.00	_	Path Striping	-	S	\$10,000.00	\$10,000.00
Construct electrical service point	7	Install informative signs on path	٥			\$2,400.00 \$12 400 00
Construct electrical service point 112	Electrica		ı			200
Install 42" height light bollard every fifteeen (15) feet	-		-	EA	\$20,000.00	\$20,000.00
Total Electrical: Contingency 10% Subtotal Design - 10% CEI - 10% Project Total City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Match City Matc	2	Install 42" height light bollard every fifteeen (15) feet	112	EA	\$3,000.00	\$336,000.00
3, 3, 4, 5, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,				Total Electric	al:	\$356,000,00
6 6 6 6				Contingency	10%	\$63,873.60
<i>φ</i> , <i>ω</i> , ε				Subtotal Subtotal		\$702,609.60
				Design - 10%		\$70,260.96
				CEI - 10%		\$70,260.96
				Project Total		\$843,131.52
				City Match		\$278,000.00

CITY OF MIAMI BEACH FY 2021 - 2025 Capital Budget and 5-Year Capital Improvement Plan

I. General

MERIDIAN AVE (NORTH) 28TH ST & DADE

STREET / SIDEWALKS STREETSCAPE

Project Number:

TRANSPORTATION Department:

MIDDLE BEACH Location: Description:

According to the Bicycle Pedestrian Master Plan Update, the best option along this segment of Meridian is to provide some type of bicycle/pedestrian access adjacent to the golf course. Though high winds can often be a nuisance when cycling on this corridor, additional street trees and landscaping would be a benefit to any street redesign. This shared path would alllow for a safer off the street bicycle connectivity.

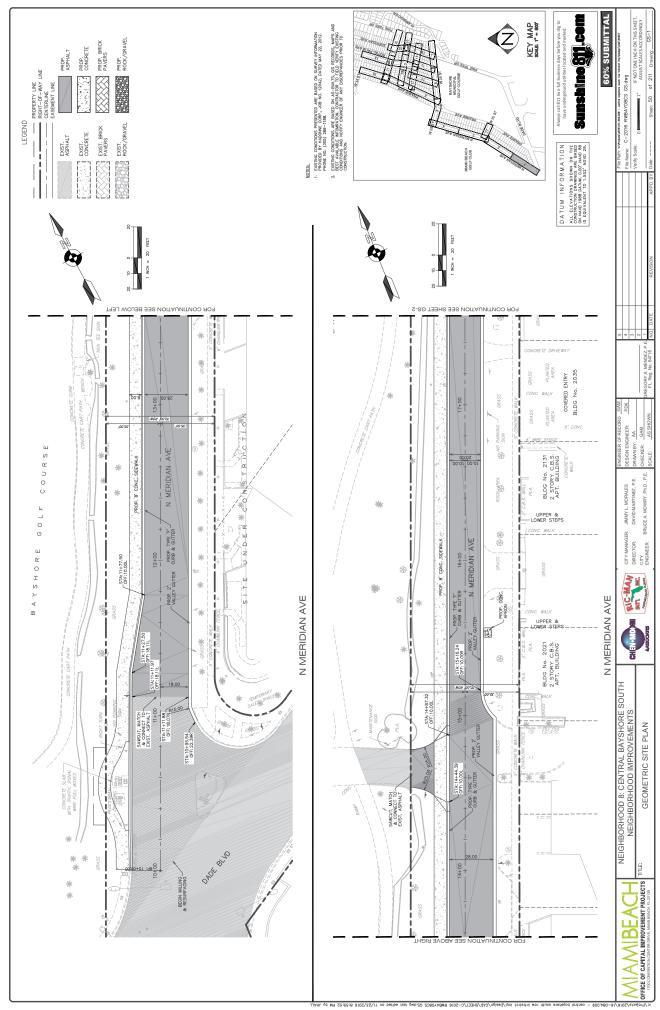
10/01/2015 to 09/30/2023 Projected date range:

Summary
II. Cost

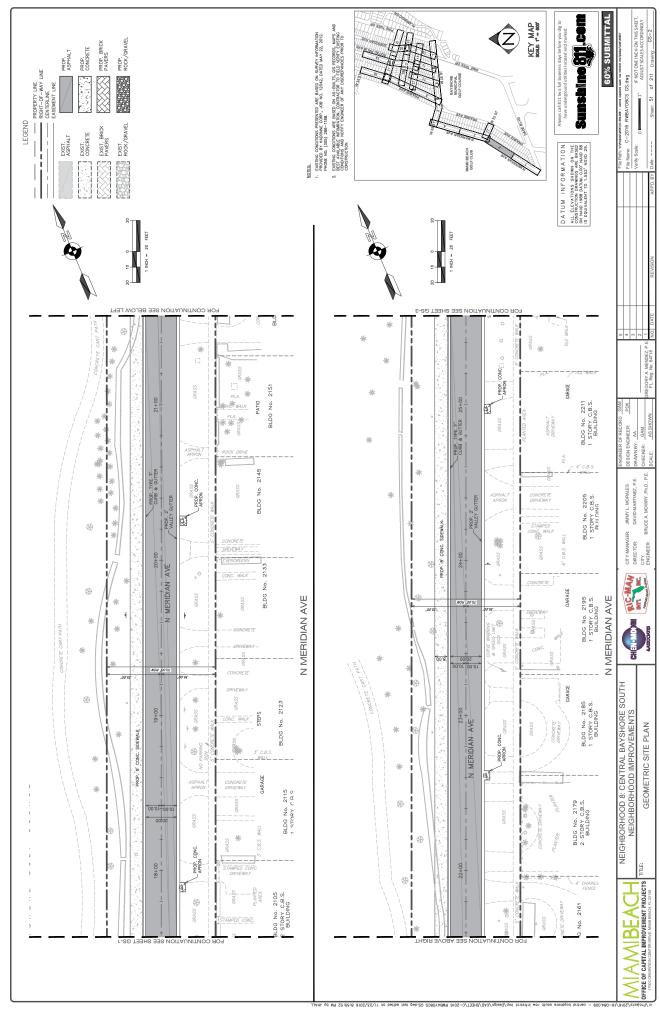
II. Cost Summary								
Cost Summary	Previous Years	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Future	Total
CAPITAL MISCELLANEOUS	26,000	•		•	•	•		26,000
CONSTRUCTION	251,000	1	1	1	•	,		251,000
OIG FUNDING	1,000	1	1	1	1	ı	1	1,000
Total:	278,000					ı		278,000

III. Fund Summary

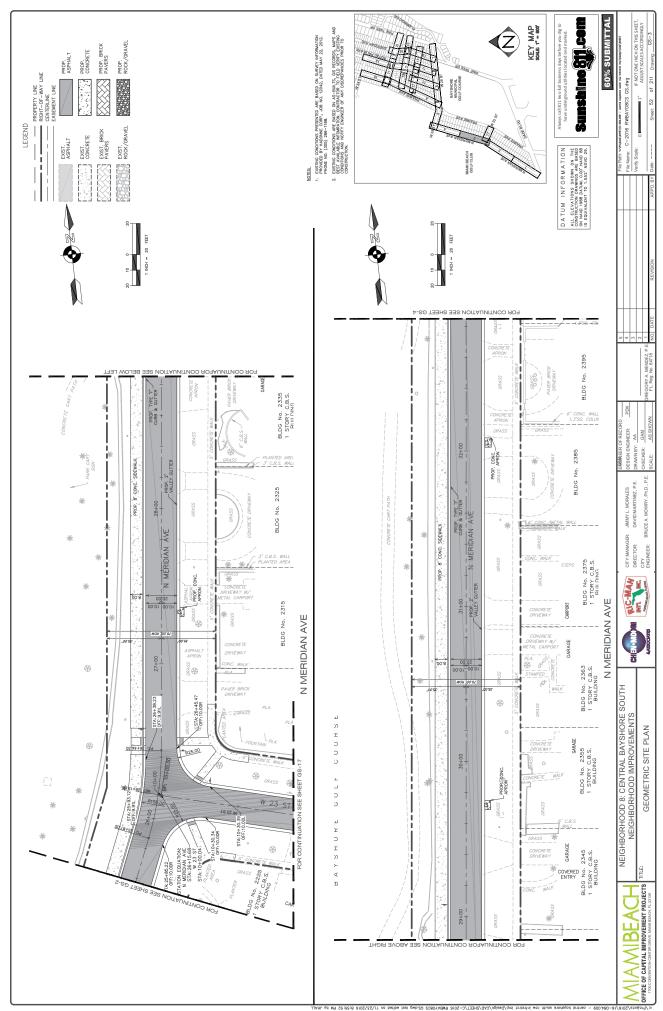
Total	278,000	278,000
Future	,	
FY 2024/25	•	
FY 2023/24	•	
FY 2022/23	,	
FY 2021/22		
FY 2020/21	٠	
Previous Years	278,000	278,000
Fund Summary	187 HALF CENT TRANS. SURTAX COUNTY	Total:



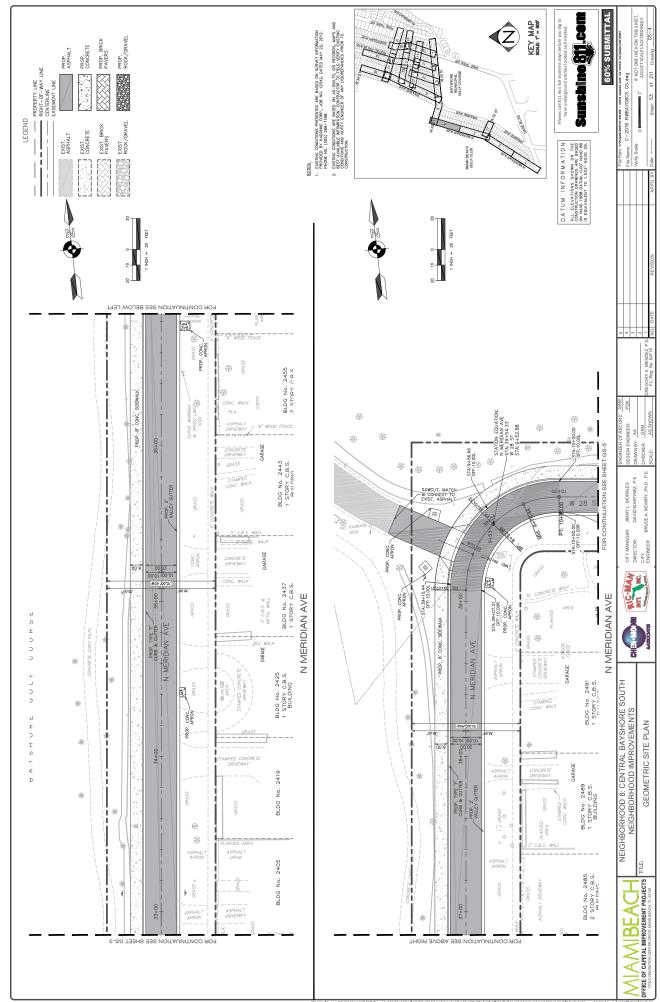
dope ID: BC435D15-9BC2-4F6B-9FEE-E4FA237D04



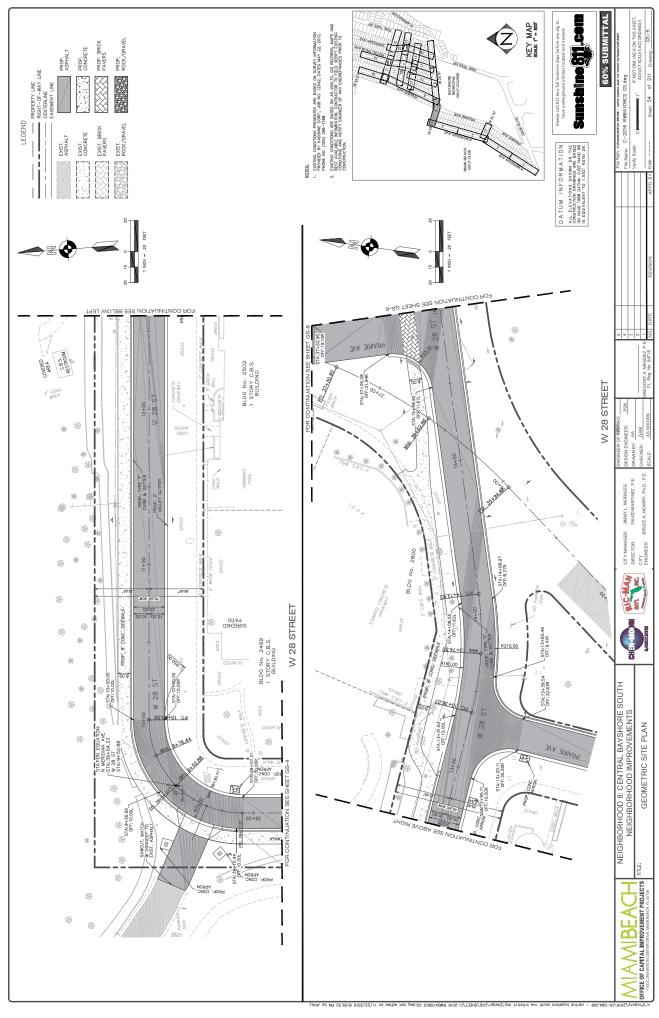
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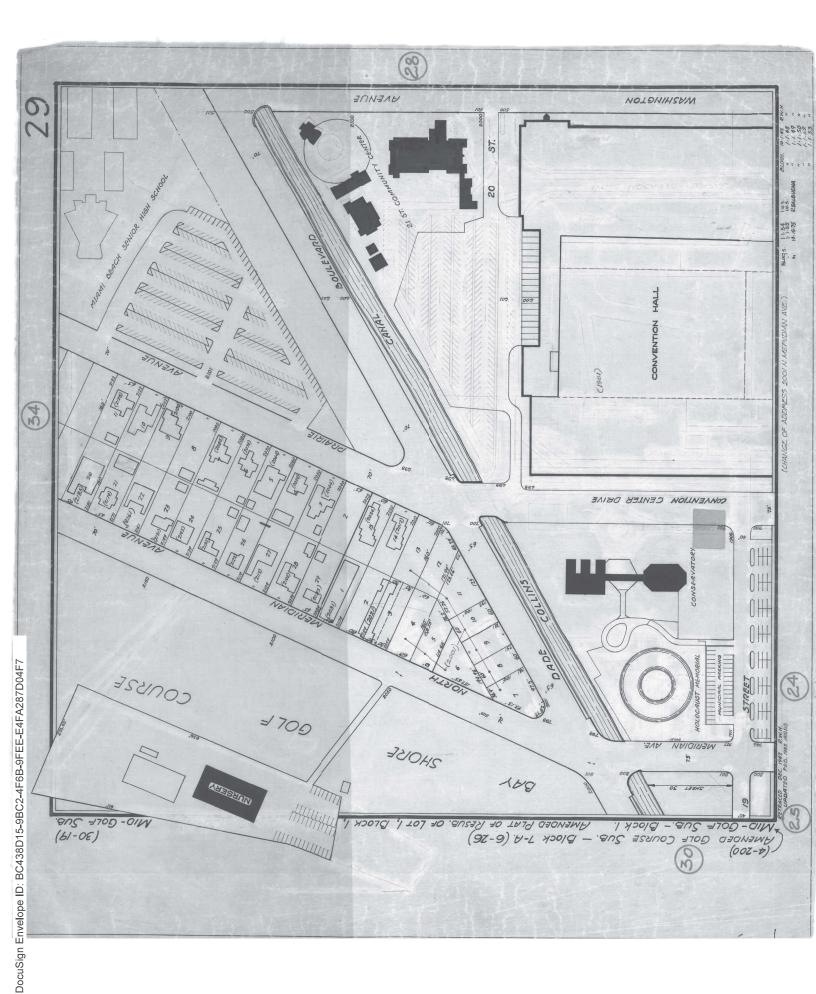


velope ID: BC435D15+9BC2+4F6B+9FEE-E4FA25)



welope ID: BC436D15-8BC2-4F6B-9FEE-E4F.





Map V

Folio: 02-3227-000-0100

Sub-Division:

Property Address 451 DADE BLVD

2300 PINE TREE DR 2301 ALTON RD 2301 ALTON RD

CITY OF MIAMI BEACH Owner

1700 CONVENTION CENTER DR. MIAMI BEACH, FL 33139 Mailing Address

8000 COMMUNITY FACILITIES PA Primary Zone

8940 MUNICIPAL: MUNICIPAL Primary Land Use

0/0/0 Beds / Baths / Half

Floors

Living Units

77,744 Sq.Ft Actual Area

Living Area

75,103 Sq.Ft Adjusted Area 4,993,718,4 Sq.Ft

Multiple (See Building Info.)

Year Built

Lot Size

2020 Aerial Photograpl - Z [] 3 C S zoom