

# TIP 2002

*Citizens Version*



**TRANSPORTATION IMPROVEMENT PROGRAM**  
*Metropolitan Planning Organization for the Miami Urbanized Area*

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# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2001 – 2002 TO 2005 – 2006

### EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. As required by federal regulations, projects receiving federal funds during the October 1, 2001 to September 30, 2002 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2002 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$5.4 billion. Included are the following categories:

Funding Summary – FY 2002 – 2006: (\$ Millions)

Highways –	<u>State Roads:</u>				
	Primary.....	1,891			
	Interstate.....	63			
	Turnpike.....	<u>58</u>			
			2,011	– 37.2%	
	 <u>County Roads:</u>				
	Secondary.....	80			
	Road Impact Fee .....	136			
	Private Sector.....	<u>26</u>			
			242	– 4.5%	
	 Miami-Dade Expressway Authority .....	795	– 14.7%		
	Local Option Gas Tax .....	85	– 1.6%		
	Transit .....	351	– 6.5%		
	Aviation.....	1,502	– 27.7%		
	Seaport .....	311	– 5.7%		
	Non-Motorized.....	22	– 0.4%		
	Intelligent Transportation Systems .....	<u>98</u>	– 1.8%		
			3,164		
	 TOTAL.....		5,420	– 100%	

Tri-Tail 5-year funding allocation..... \$422  
 (Tri-Rail funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County)

Some \$2,012 million are programmed for the five-year period between FY 2002 and 2006 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEARS 2001 – 2002 TO 2005 – 2006**

### **EXECUTIVE SUMMARY**

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$301 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the “non-motorized” category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2002 TIP also includes a section titled “Unfunded Priority Needs.” This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects

The projects and priorities in this TIP are consistent with those in the adopted 2020 Transportation Plan. Because the 2020 Plan was founded to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

#### Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO’s transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community’s perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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# TIP 2002

PART 1 - Introduction

# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEAR 2001-2002 TO 2005-2006**

### **INTRODUCTION**

#### **PURPOSE**

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federally funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document presents transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

#### **TRANSPORTATION PLAN**

The Year 2020 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-98 by the Metropolitan Planning Organization Board on December 15, 1998. It was amended by the Metropolitan Planning Organization Board Resolution No. 34-99 of December 9, 1999. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for

preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management projects are proposed to be continued or expanded during FY 2000. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

The Year 2020 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption, and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee, (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

#### **COMPREHENSIVE DEVELOPMENT MASTER PLAN**

The fiscal year 2002-2006 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted CDMP for 2000 and 2010, by Ordinance 88-119,



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEAR 2001-2002 TO 2005-2006**

### **INTRODUCTION**

effective December 6, 1988. The adoption of the plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Miami-Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly certain transit and aviation projects programmed in the TIP are included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these levels of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

#### **PUBLIC INVOLVEMENT/PUBLIC HEARING**

Reasonable opportunity for public comment in accordance with 450.316 (b) (1) requires an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year, and a letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, thus providing them with the tentative scheduling and soliciting their input. The

Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on April 18 and May 15, 2001. The final public hearing for adoption is scheduled for May 24, 2001.

#### **PROJECT SELECTION CRITERIA**

In its efforts to comply with the requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organized the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as committed and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

#### **Project Selection**

This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range

# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 2001-2002 TO 2005-2006

### INTRODUCTION

Plan, the third question of any project proposal is that of project category.

#### Project Prioritization

A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for the other supporting features they possess.

#### Project Ranking

Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is presented in a separate Appendix document (not included with this TIP document). *Appendix I* illustrate through a flowchart the screening and selection of TIP Projects, *Appendix II* lists the prescreening criteria proposed by the Subcommittee, and *Appendix III* shows the Summary of Criteria of Formulae.

#### TRANSPORTATION ENHANCEMENTS STRATEGIES

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP) which mandates that at least ten percent of funds shall be used only for "transportation enhancement" activities. Projects will be stratified into one of three categories, which include the following classifications:

1. Bicycle and Pedestrian Projects
  - a. Bicycle transportation

- b. Pedestrian walkways
  - c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects,
  - a. Acquisition of scenic easements and scenic sites
  - b. Scenic highway programs
  - c. Landscaping and other scenic beautification
  - d. Control and Removal of outdoor advertising
  - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology,,
  - a. Historic highway programs,,
  - b. Historic preservation,,
  - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
  - d. Archaeological planning and research

#### AIR QUALITY IMPLICATIONS OF THE TIP

The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas with regard to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that are necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was re-designated from moderate non-attainment



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEAR 2001-2002 TO 2005-2006**

### **INTRODUCTION**

to maintenance status. The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resource Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a decrease in the number of ozone exceedences over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in non-attainment areas there are no Transportation Control Measures identified for Dade County in the State Implementation Plan (SIP). The 2020 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2020 Long Range Plan meets all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination. The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

#### **EFFICIENT ENERGY USAGE**

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program

(TIP). The County is engaged in a continuing effort to promote efficient energy usage.

#### **PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and Local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

#### **SUMMARY OF TIP PROJECTS**

The projects in the FY 2002-2006 TIP have been grouped into major categories with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementation responsibility.

# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 2001-2002 TO 2005-2006

### INTRODUCTION

These major categories are:

- Primary State Highways and Intermodal Projects
- Miami-Dade Expressway Authority
- Multi-Modal Transit Improvements
- Airport Improvements
- Road Impact Fee Improvements
- Improvements by the Private Sector
- Non-Motorized Component
- Turnpike District Projects
- Seaport Improvements
- Secondary Roads
- Local Option Gas Tax
- Tri-County Commuter Rail
- Intelligent Transportation Systems
- Transportation Disadvantaged RUSH Program
- Unfunded Priority Needs

The determination of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 7.4 % of the FY 2001-2005 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 2 % of the approximate \$4.7 billion in the FY 2001-2005 program budget.

#### PRIORITIES

The 2020 Miami-Dade Transportation Plan - Long Range Element,

recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2005. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2005, with construction prior to 2010. This priority category includes projects required to respond to traffic problems projected for the year 2005 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2010 and 2015. In many cases, project development activities would need to commence in the 2005 and 2010 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2010.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process, which may be earlier than the 20 year period.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001-2002 TO 2005-2006  
INTRODUCTION**

<b>AMENDMENTS</b>
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The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretary upon request.

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# TIP 2002

PART 1 Section 1 - Instructions for Using the TIP 2002 Document

# TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2001-2002 TO 2005-2006 INSTRUCTIONS FOR USING THE TIP 2002 DOCUMENT

This document is designed to be simple to follow and highly consistent. The information regarding Transportation Improvements is presented in two parts. The first part is documentation of currently funded projects in Miami-Dade, while the second part documents unfunded projects. Each of the 15 listed programs begins with a description of the program and the type of projects funded for it, and is followed by a detailed listing of the projects. Each project presented in the TIP 2002 document has been assigned a TIP number. This number is unique for every project and can be used to track, look up, and identify projects on the included maps. A TIP index is included at the end of the TIP 2002 report. The project detail report, shown in Figure 1-1, presents the project, a brief description, the location of the project and the primary type of work to be performed.

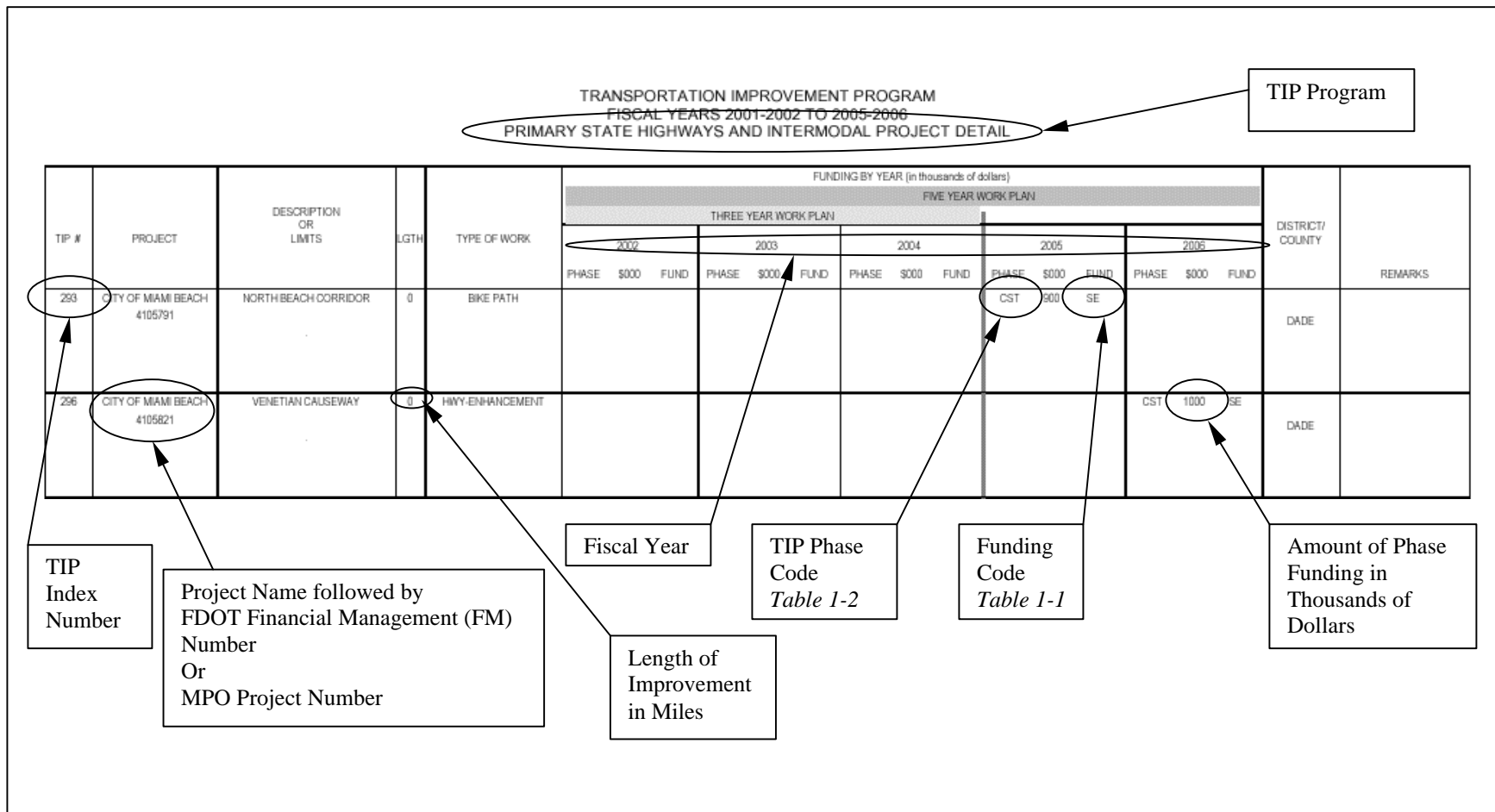


Figure 1-1

# **TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2001-2002 TO 2005-2006 INSTRUCTIONS FOR USING THE TIP 2002 DOCUMENT**

## **FUNDING SOURCE CODES**

The Funding Code Legend is a list of local, state, or federal fund sources that have been designated to fund part or all of the specified project. Listed as part of the project detail under the category heading “fund” will be the funding code. The amount from that fund is listed under the applicable fiscal year. Not all projects have fund codes. The full list for funding code abbreviations is given in Table 1-1.

## **PHASE CODES**

The phase codes are a way of separating the different stages of a project and the associated cost for each individual phase. The full list for phase code abbreviations is given in Table 1-2. Not all projects listed have phase codes.

## **COMMON ABBREVIATIONS**

To help with ease in reading this report the following abbreviations are included in the report text:

FDOT – Florida Department of Transportation

FY – Fiscal Year

MPO – Metropolitan Planning Organization

TIP – Transportation Improvement Program

**TABLE 1-1**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2001-2002 TO 2005-2006**  
**FUNDING CODE LEGEND**

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION %</b>
ACCM	Advance Construction-Congestion Mitigation	FEDERAL	100
ACI	Advance Construction-Interstate	FEDERAL	100
ACOE	Army Core of Engineers	FEDERAL	100
ACNH	Advance Construction-National Highway	FEDERAL	100
ACXA	Advance Construction-Surface Transportation Any Area	FEDERAL	100
ACXU	Advance Construction-Surface Transportation , Area>200K	FEDERAL	100
BNDS	State Bonds	STATE	100
BCT	Broward County Transit	LOCAL	VARIES
BMPO	Broward MPO	LOCAL	VARIES
BI	DOP Bond Interest		VARIES
BRRP	State Bridge Repari/ Rehabilitation Program	STATE	100
BRT	Federal Bridge Replacement -On System	FEDERAL	100
BRTZ	Federal Bridge Replacement -Off System	FEDERAL	100
CD(SEAPORT)	Cash Donation	LOCAL	100
CIGP	County Incentive Grant Program	STATE	100
CM	Congestion Mitigation for Air Quality	FEDERAL	100
D	State-Public Transportation Operations/Planning	STATE	100
DDR	District Dedicated Revenue	STATE	100
DI	Statewide Interstate/Interstate Highways	STATE	100
DIH	State in House Product Support	STATE	100
DIRS	Advanced Acquisition Intrastate Corridors	STATE	100
DL	Local Funds-PTO	LOCAL	100
DMPO	Miami-Dade MPO	LOCAL	VARIES
DS	State Primary-Highways & PTO	STATE	100
DSB4	Miami-Dade Expressway Authority	LOCAL	100



**TABLE 1-1**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2001-2002 TO 2005-2006**  
**FUNDING CODE LEGEND**

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION %</b>
DU	State Primary/Federal Reimbursable	FEDERAL	100
FAA	Federal Aviation Admin. Funds - Airport Improvements	FEDERAL	100
FDxx	Federal Demonstration Project	FEDERAL	VARIES
FDF	Federal Discretionary Funds	FEDERAL	VARIES
FDOT	Florida Department of Transportation	STATE	VARIES
FFF	Federal Formula Funds	FEDERAL	VARIES
FHPP	Federal High Priority	FEDERAL	100
FHWA	Federal Highway Administration	FEDERAL	VARIES
FPTF	Florida Ports Trust Fnds	STATE/LOCAL	50/50
FSJLD	Future Seaport Jr. Lien Debt	LOCAL	100
FSRB	Future Seaport Revenue Bonds	LOCAL	100
FTA	Federal Transit Administration	FEDERAL	100
IM	Interstate Maintenance/ Rehabilitation	FEDERAL	100
LF or L or LFF	Local Funds-PTO	LOCAL	100
L/FAA	Local and Federal Aviation Admin. Funds	LOCAL/FEDERAL	VARIES
LOGT	Local Option Gas Tax	LOCAL	VARIES
MDTA	Miami-Dade Transit Authority	LOCAL	VARIES
MG	Minimum Guarantee	FEDERAL	100
MGBP	Minimum Guarantee-Bridge	FEDERAL	100
MLF	Master Lease Financing	LOCAL	100
MSM	Misc. Sign and Marking Items		VARIES
NH	Principal Arterials National Highway	FEDERAL	100
NHIR			VARIES
NHTS	National Highway Traffic Study	STATE	100
OTH	Other Funds	FEDERAL	VARIES

**TABLE 1-1**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2001-2002 TO 2005-2006**  
**FUNDING CODE LEGEND**

<b>CODE</b>	<b>NAME</b>	<b>SOURCE OF FUNDS</b>	<b>PARTICIPATION %</b>
PMPO	Palm Beach MPO	LOCAL	VARIES
PT	Palm Beach Tran	LOCAL	VARIES
RBRP	Reimbursable BRP Funds	STATE	100
S	State Secondary Funds	FEDERAL/STATE	80/20
SIBI	State Infrastructure Bank	STATE	100
SCF	Seaport Construction Funds	LOCAL	100
SE	Surface Transportation, Enhancement	FEDERAL	100
SG	Secondary Gas Tax		
SH	Surface Transportation, Hazard Elimination	FEDERAL	100
SLA	Special Legislative Appropriation	STATE	100
SLG	State and Local Governments	FEDERAL/STATE	VARIES
SN	Surface Transportation Mandatory Non-Urban	FEDERAL	100
SR	Surface Transportation, RR Hazard Elimination	FEDERAL	100
SRB	Seaport Revenue Bonds	LOCAL	100
SS	Surface Transportation Safety	FEDERAL	100
TDTF	Transportation Disadvantaged Trust Fund		VARIES
TE	Trans. Enhancement		VARIES
TIFI	Transportation Infrastructure Finance and Innovation Act	FEDERAL	100
TOP	Transportation Outreach Program	STATE	100
TR	Florida Toll Revenue Credits (In-Kind Match)	STATE	VARIES
XA	Surface Transportation Any Area	FEDERAL	100
XL	Surface Transportation Area, <=200K	FEDERAL	80/20
XU	Surface Transportation Area, >=200K	FEDERAL	80/20

**TABLE 1-2**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2001-2002 TO 2005-2006**  
**PHASE CODE LEGEND**

ABBREVIATION	PHASE DESCRIPTION
ADM	Administration
CST	Construction & Construction Engineering Inspection
FD	Final Design
INC	Alternative Contracting Incentives
MNT	Maintenance
MSC	Miscellaneous Grant
PD	Project Development
PDE	Project Development & Reevaluation
PDF	Project Definition
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad

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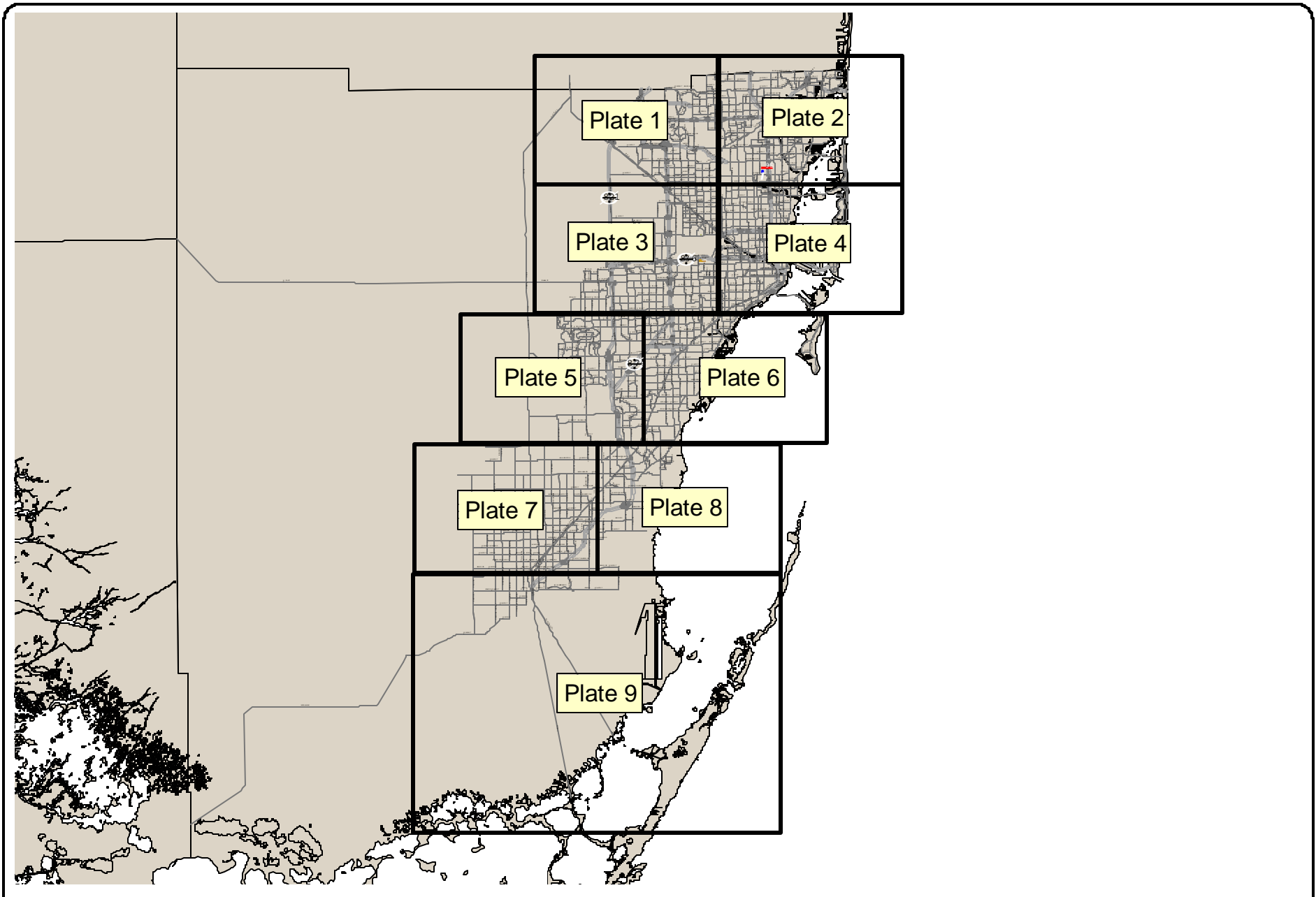
# TIP 2002

PART 1 Section 2 - Locations of Safety/Lane Construction/Pavement  
Rehabilitation Projects

# **TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2001-2002 TO 2005-2006 PROJECT LOCATION MAPS**

The Miami-Dade County has been divided into nine sections (referred to as plates) to assist in the location of the projects described in the TIP. In the following section, the first map (labeled index map) shows the entire county and the nine sections (or plates) that the county area has been divided into. Following the index map there are nine larger scale maps of the individual sections (or plates). Each project can be located on one of these nine maps. On these maps are numbers pointing to the location of a specific project. These numbers are the TIP numbers. Each project has a unique TIP number. An index listing all of the TIP numbers is included in the back of the document. The TIP index references the TIP number and indicates the page number where the project details can be found. To locate a project detail:

1. Locate the TIP number corresponding to the project on one of the nine plate maps
2. Match the TIP number on the plate map in the TIP index located in the back of the document
3. The TIP index indicates the page number where the project details can be found



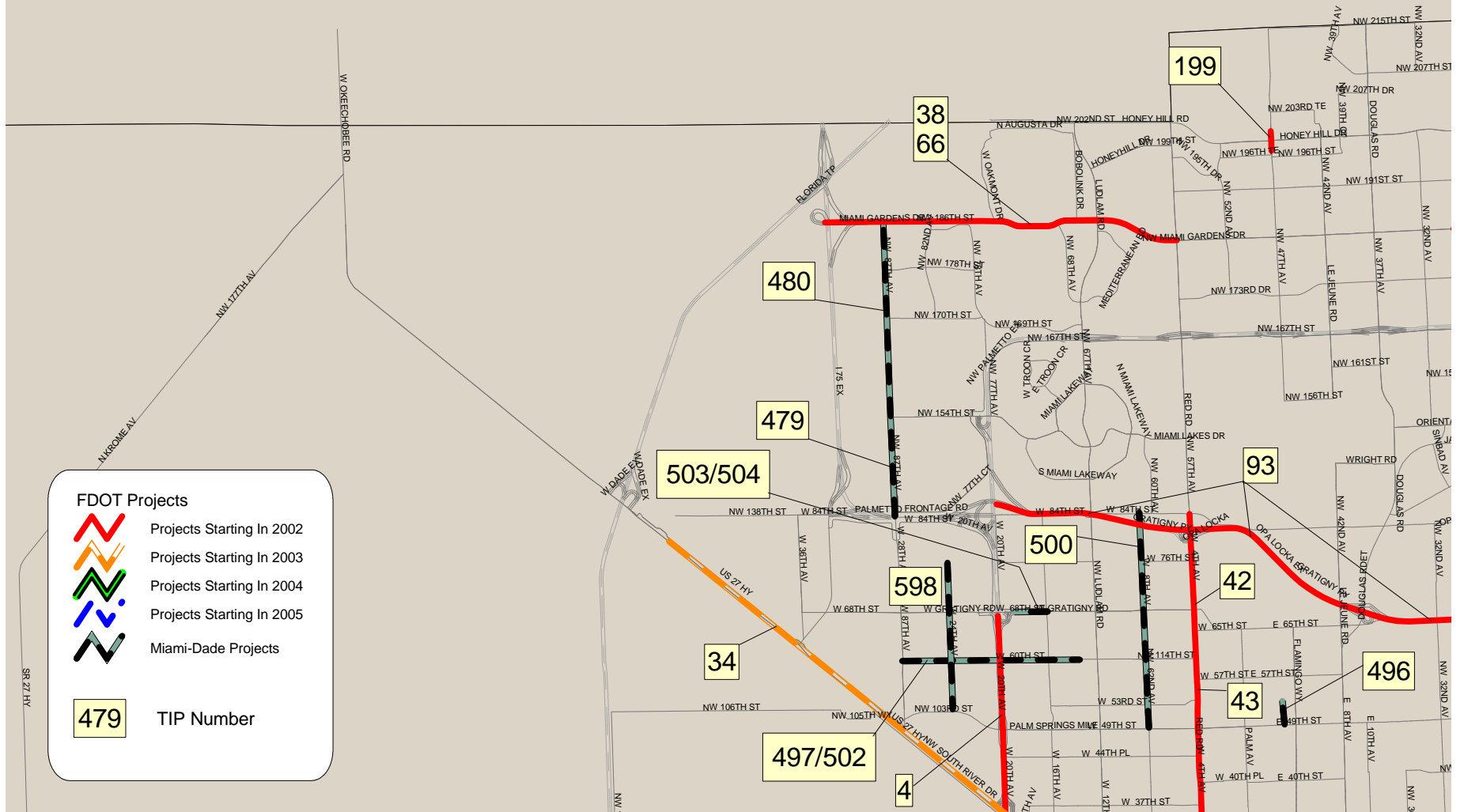
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DATE \_\_\_\_\_  
DWG. NAME \_\_\_\_\_

## Plate Index

PROJECT NO. \_\_\_\_\_  
SHEET \_\_\_\_\_



**FDOT Projects**

-  Projects Starting In 2002
-  Projects Starting In 2003
-  Projects Starting In 2004
-  Projects Starting In 2005
-  Miami-Dade Projects

**479** TIP Number

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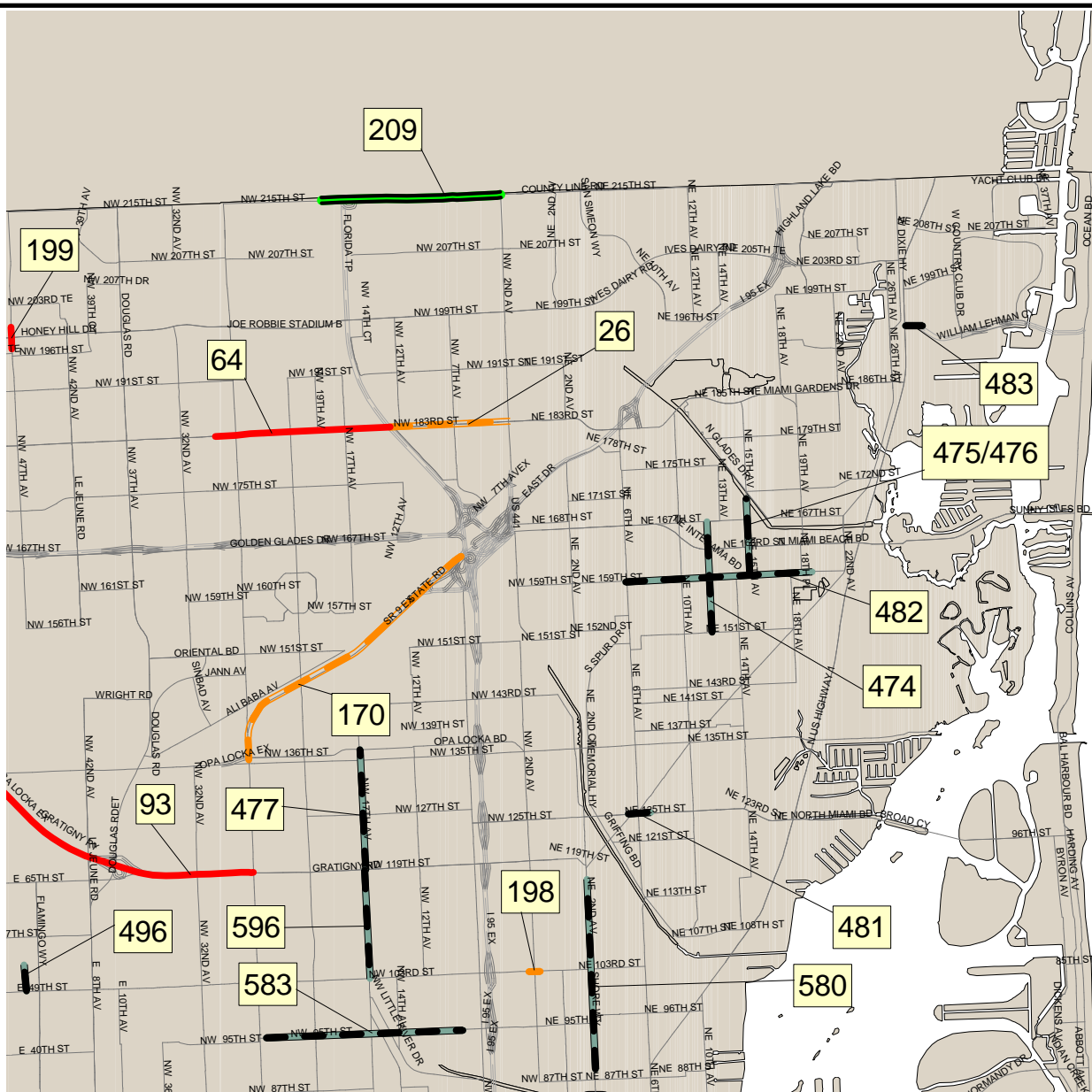
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DATE  
06/28/01  
DWG. NAME






**Plate 1**

PROJECT NO.  
SHEET





**FDOT Projects**

-  Projects Starting In 2002
-  Projects Starting In 2003
-  Projects Starting In 2004
-  Projects Starting In 2005
-  Miami-Dade Projects

**479** TIP Number

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# Plate 2

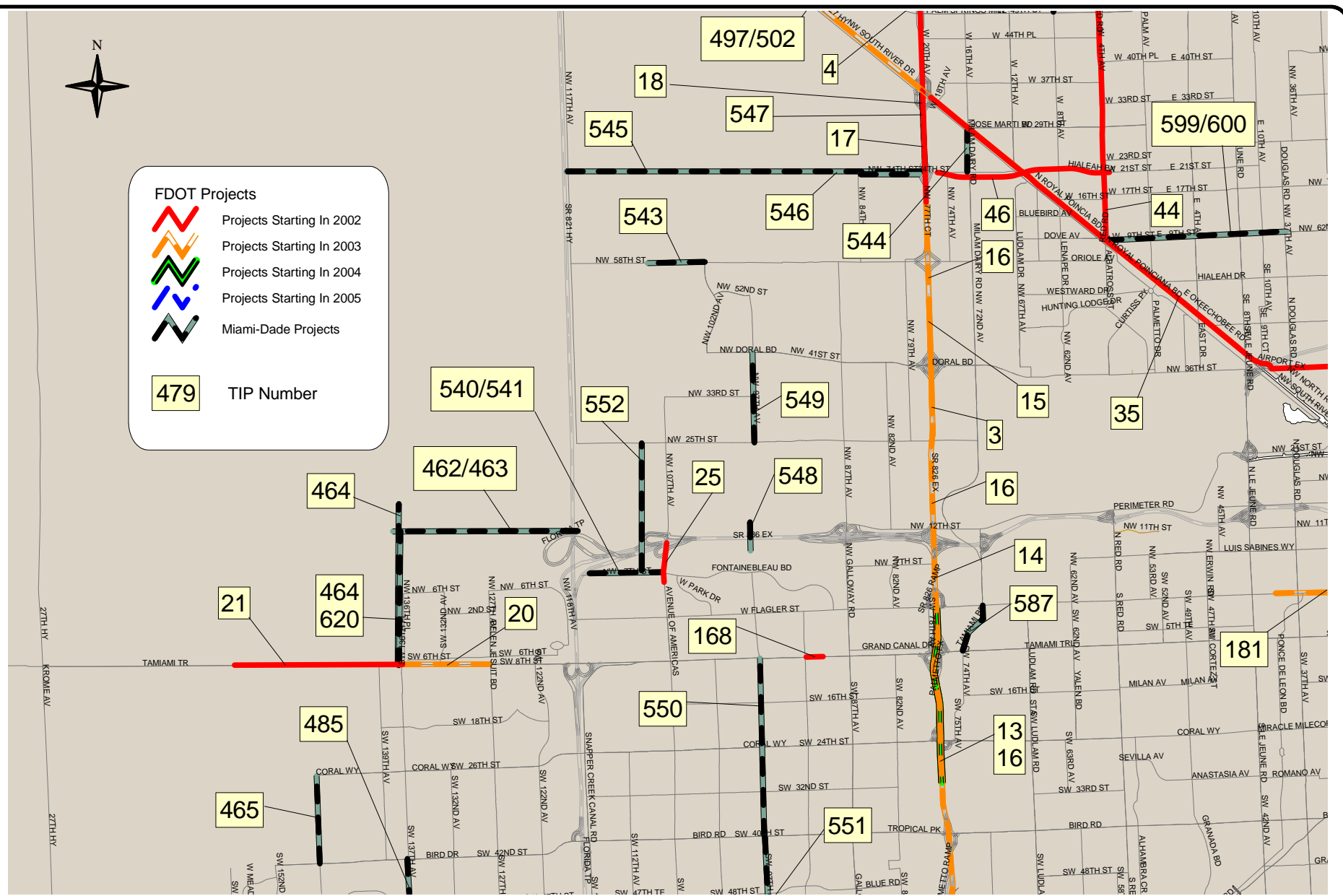
PROJECT NO.  
SHEET



**FDOT Projects**

- Projects Starting In 2002
- Projects Starting In 2003
- Projects Starting In 2004
- Projects Starting In 2005
- Miami-Dade Projects

**479** TIP Number



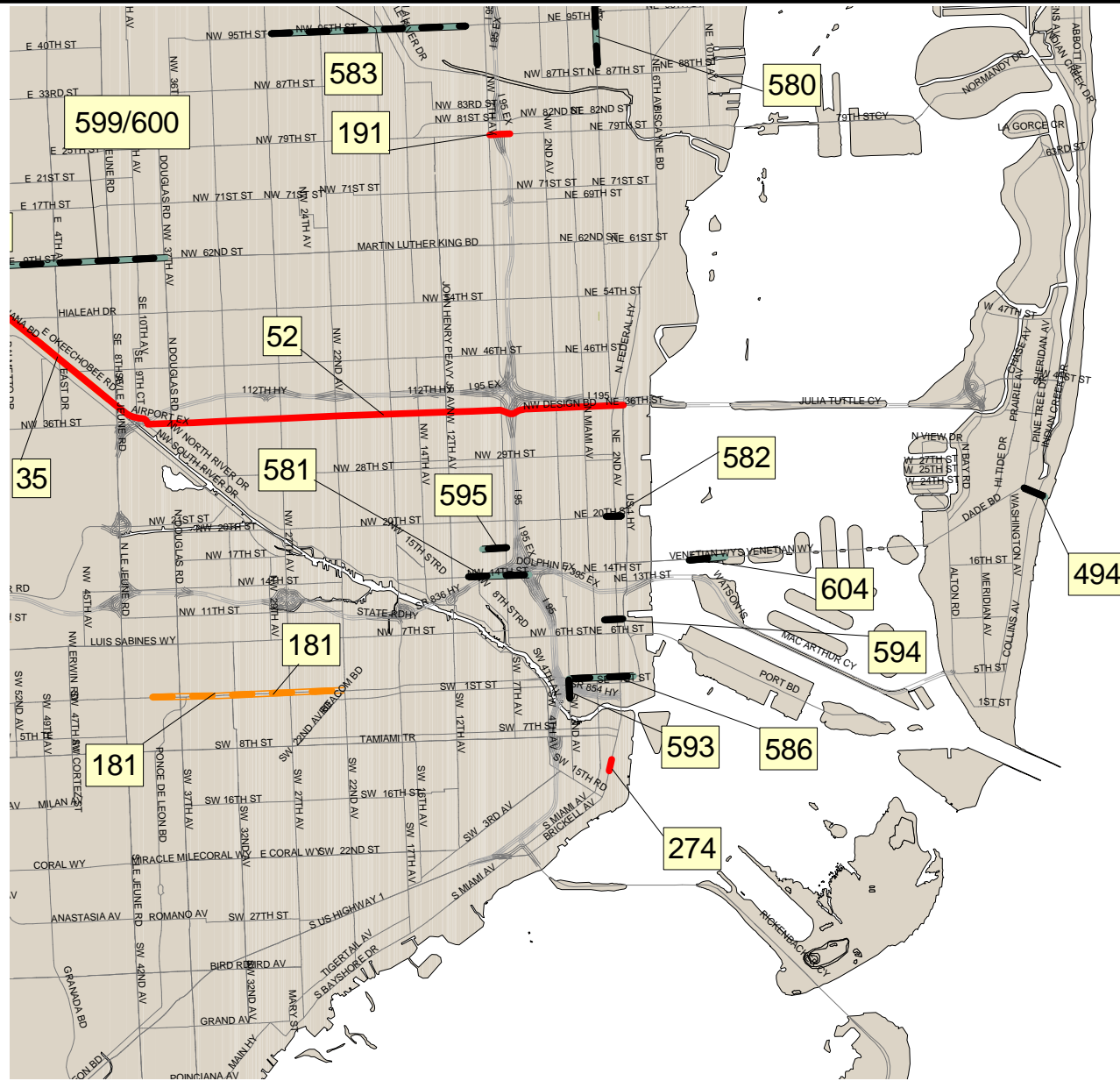
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DATE  
**06/28/01**  
DWG. NAME

# Plate 3

PROJECT NO.  
  
SHEET



**FDOT Projects**

-  Projects Starting In 2002
-  Projects Starting In 2003
-  Projects Starting In 2004
-  Projects Starting In 2005
-  Miami-Dade Projects

**479** TIP Number

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06/28/01  
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# Plate 4

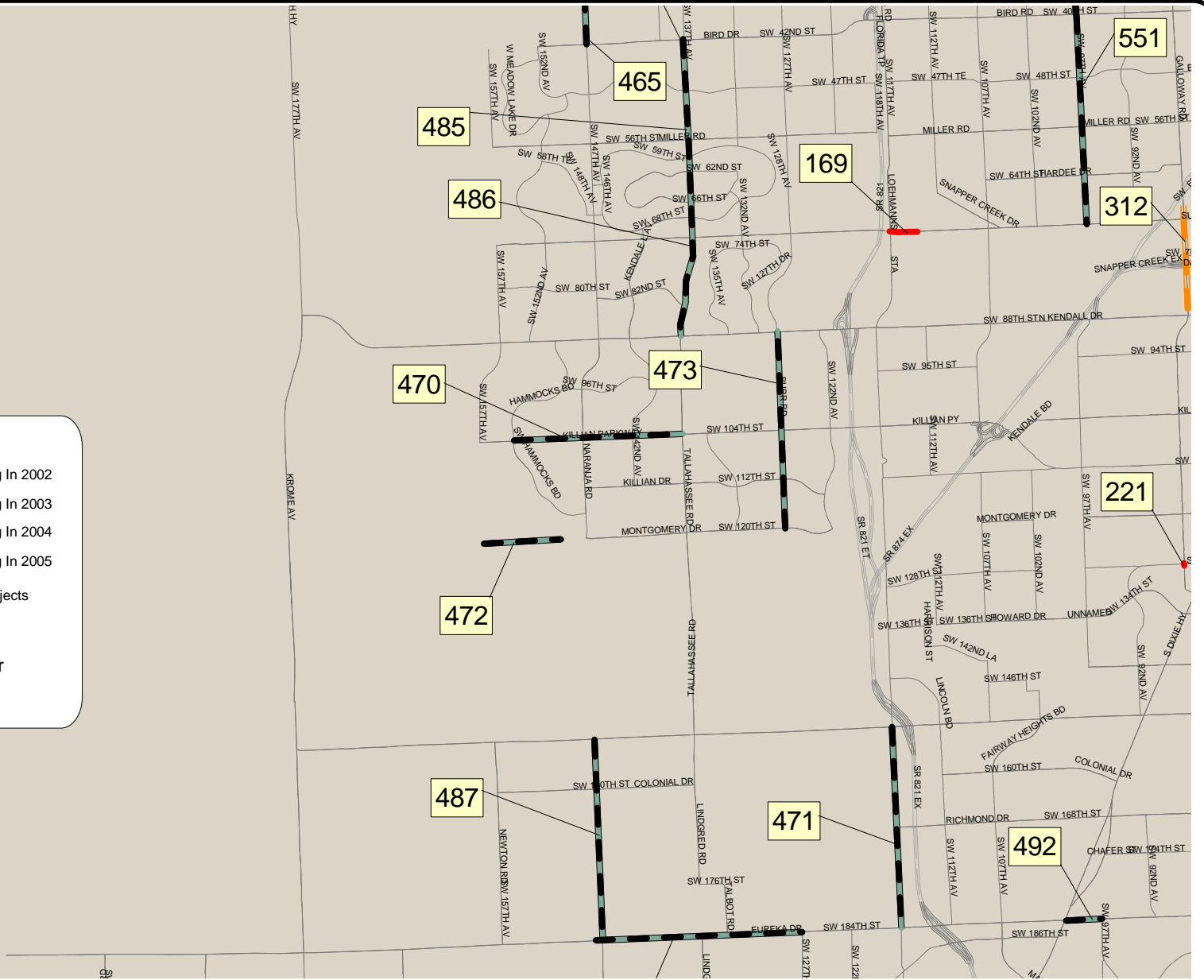
PROJECT NO.  
SHEET



**FDOT Projects**

- Projects Starting In 2002
- Projects Starting In 2003
- Projects Starting In 2004
- Projects Starting In 2005
- Miami-Dade Projects

TIP Number



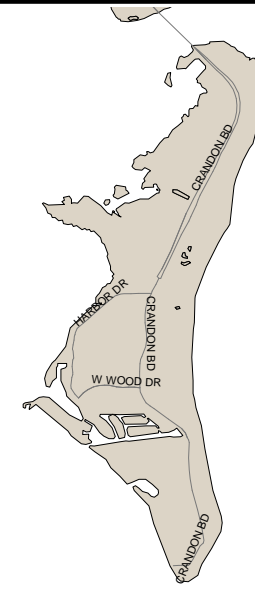
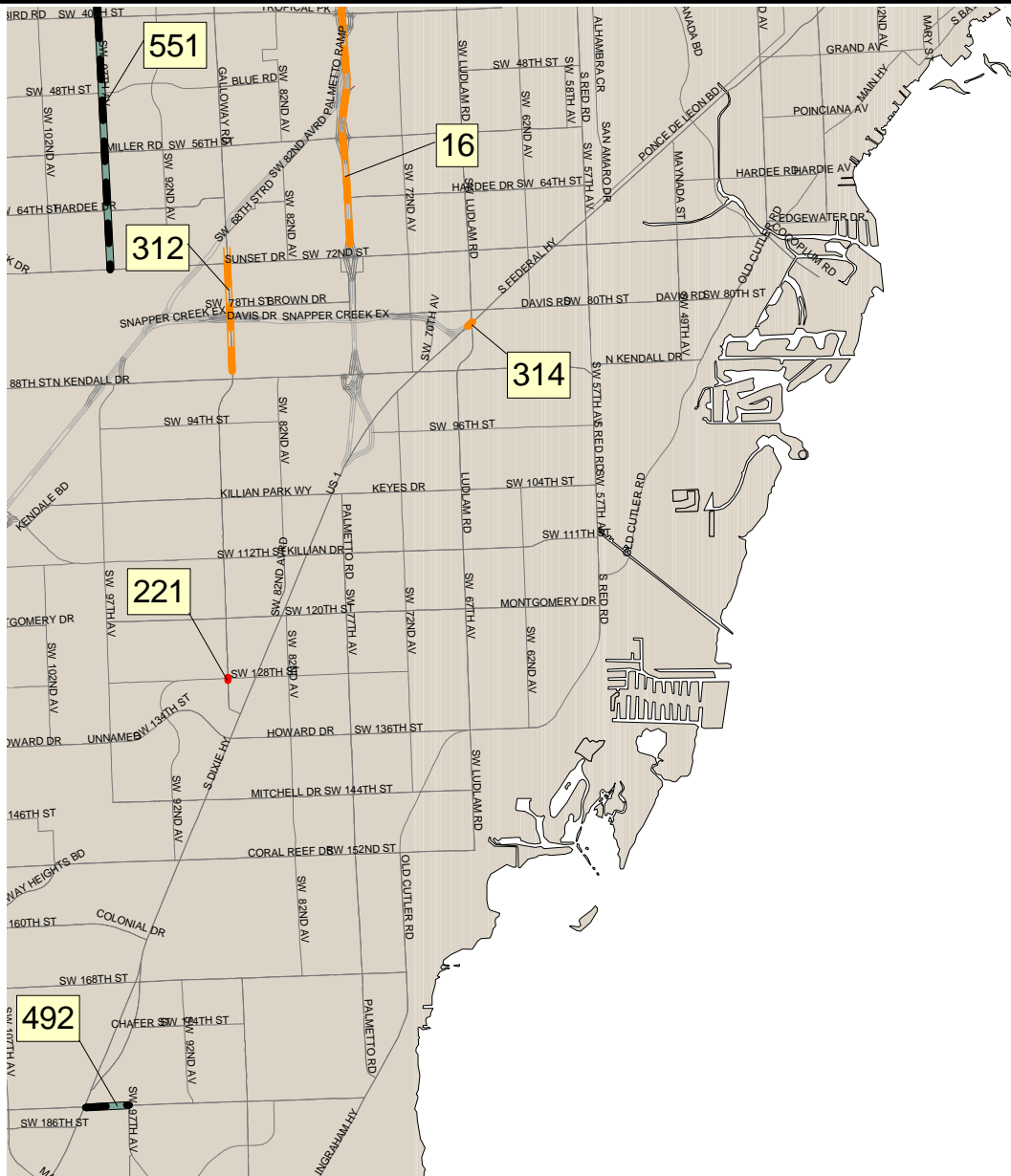
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Plate 5

PROJECT NO.  
 SHEET



**FDOT Projects**

-  Projects Starting In 2002
-  Projects Starting In 2003
-  Projects Starting In 2004
-  Projects Starting In 2005
-  Miami-Dade Projects

**479** TIP Number

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# Plate 6

PROJECT NO.  
SHEET



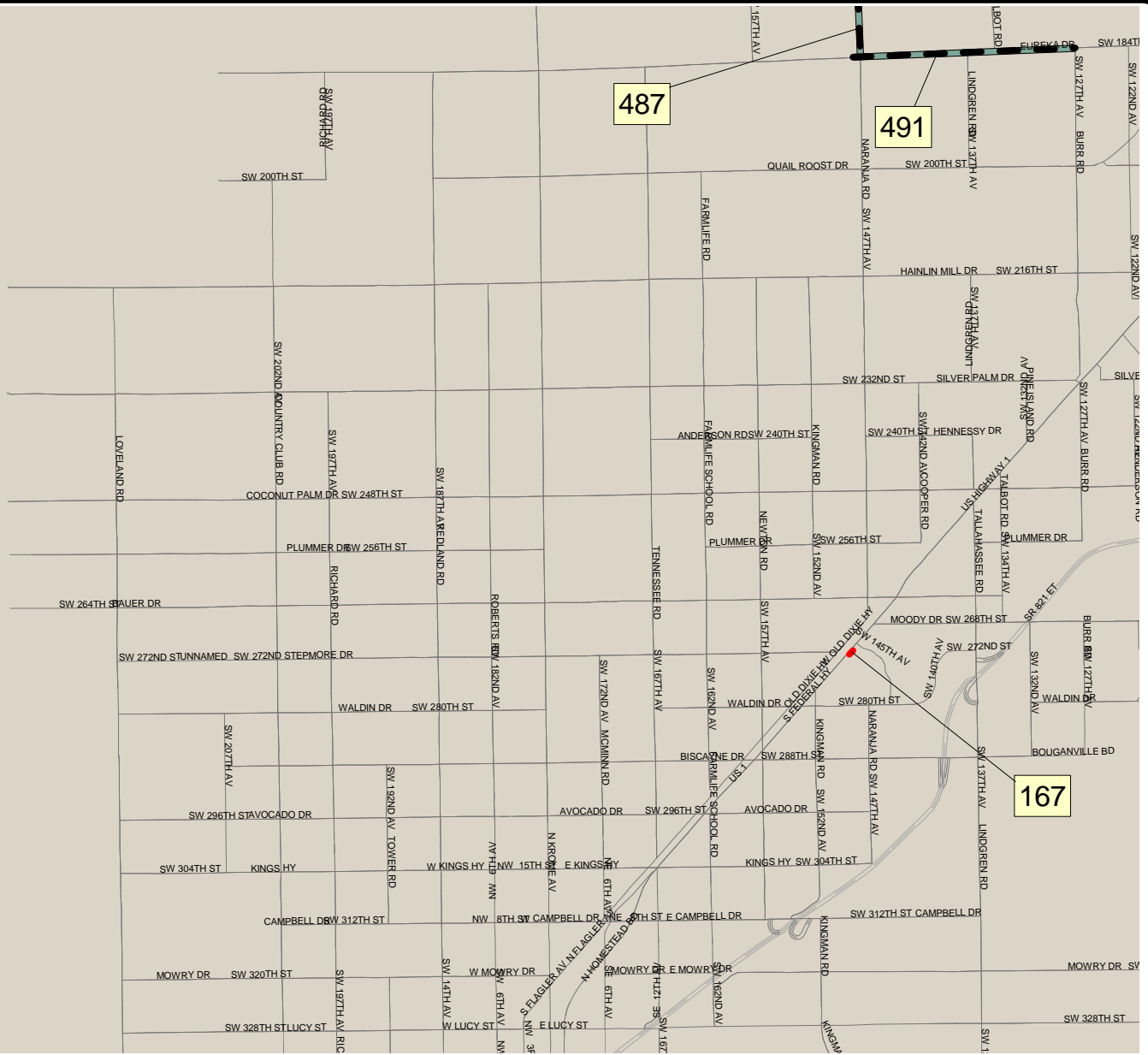


**FDOT Projects**

-  Projects Starting In 2002
-  Projects Starting In 2003
-  Projects Starting In 2004
-  Projects Starting In 2005
-  Miami-Dade Projects

479

TIP Number



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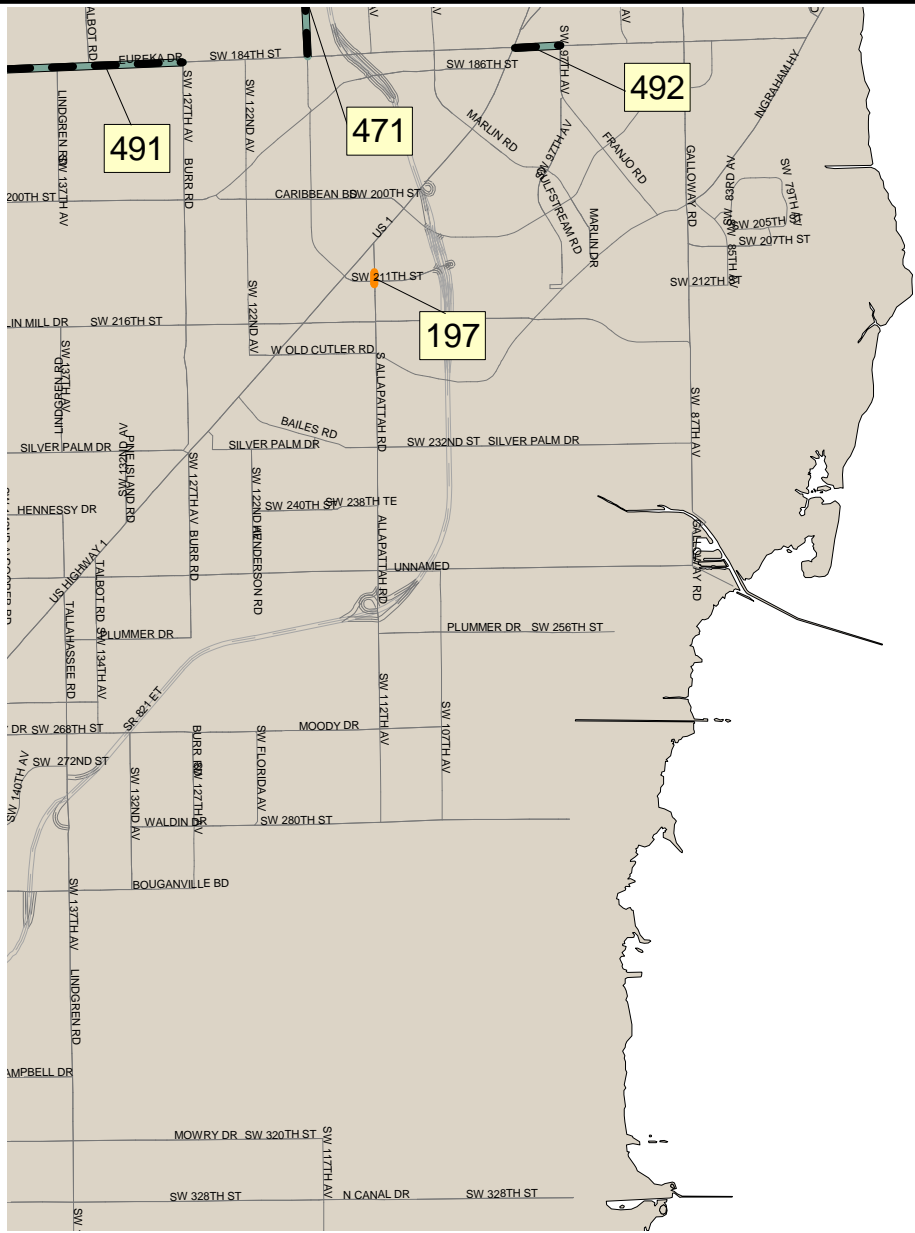


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
Plate 7

PROJECT NO.  
SHEET



**FDOT Projects**

-  Projects Starting In 2002
-  Projects Starting In 2003
-  Projects Starting In 2004
-  Projects Starting In 2005
-  Miami-Dade Projects

 TIP Number

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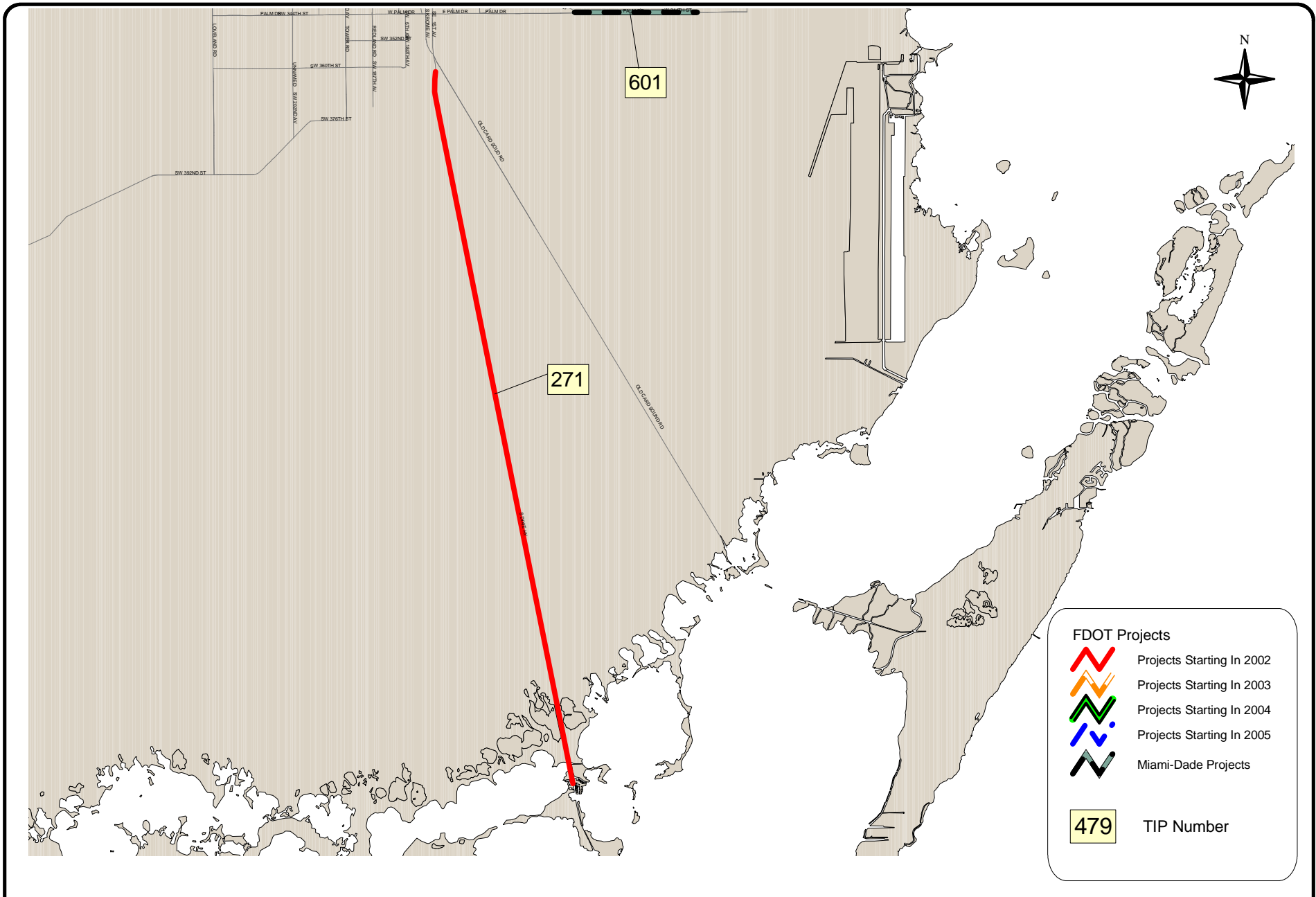
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# Plate 8

PROJECT NO.  
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Plate 9

PROJECT NO.  
 SHEET

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# TIP 2002

PART 2 5 Year Project Listing

# **PART TWO - FUNDED PROJECTS OF THE FISCAL YEAR 2001-2002 TO 2005-2006 TRANSPORTATION IMPROVEMENT PROGRAM**

## **PURPOSE OF PART TWO**

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment of the Federal Transportation Equity Act for the 21st Century, known as TEA-21, in June 1998. The TEA-21 expanded local responsibilities and authority in numerous areas, including Transportation Improvement Program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism to shift funding from Federal programs and redistribute the funds to individual States for use as Surface Transportation Program funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program has replaced the Federal Aid Primary Federal Aid Urban and Federal Aid Secondary systems. The Federal government also established the National Highway System and provided funding for completion and maintenance of the Interstate Highway System. TEA-21 maintains the flexibility in project funding previously provided by the federal programs it replaced. Additional major sources of funds available to road and transit agencies are primarily designated for the relief of urban traffic congestion, mitigation and air quality, and finally traffic enhancement programs.

The intention of this section of Miami-Dade County's FY 2002/2006 TIP is to illustrate how the priorities are to be funded, ranking them by Federal funding category and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 , Section 134 (subsections (h)2 and ,(I) 4.

## **CONTENTS OF PART TWO**

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first five years of the TIP and those projects which are specifically Transportation Control Measures (TCM).

## **PROJECT SELECTION**

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long-Range Transportation Plan. The Committee then ranks them according to regional and local transportation needs and air quality conformity guidance. After all projects have been ranked, the Committee recommends a prioritized list to the Transportation Planning Council of the MPO.

All projects receiving a favorable review by the TIP Committee and are included in the TIP. The Committee then reviews and prioritizes the projects for Urban Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle.

**PART TWO - FUNDED PROJECTS  
OF THE FISCAL YEAR 2001-2002 TO 2005-2006  
TRANSPORTATION IMPROVEMENT PROGRAM**

New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

<b>CONCLUDING STATEMENTS</b>
------------------------------

This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA). Only major categories of federal funds are highlighted in this section. Only the first three years of the TIP (FY 2001/2002, 2001/03 and 2003/04) are included in this section. The projects shown in this section are consistent with the FDOT District VI Adopted Work Program. Federal funds can reasonably be expected to be made available for all projects included in this section. All information contained in this section is consistent with the adopted TIP attached hereto. The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

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# TIP 2002

PART 2 Section 1 – Primary State Highways and Intermodal Projects

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

**THE PRIMARY STATE HIGHWAY INTERMODAL SYSTEM**

The primary state highway intermodal system for Miami-Dade County can be subdivided into six major construction categories: Intermodal Projects; Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements. This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description.

**MAJOR INTERMODAL PROJECTS**

The Miami Intermodal Center (MIC) project has become major element of the entire intermodal transportation program of Miami-Dade County. As such, they will continue to have a preeminent position in the programming of future metropolitan transportation funds.

Funds in the five-year cycle include:

Project Name	Proposed Budget (Millions of Dollars)
MIC/MIA Connector People Mover	345.0
Miami Intermodal Center (MIC)	274.0
MIC/MIA Rental Car Hub Design/CST	209.0
MIC/LeJune Road Interconnector	68.0
MIC/MIA Interchange Access Improv.	22.0

**MAJOR HIGHWAY PROJECTS**

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period.

A few, in particular, include:

Project Name	Proposed Budget (Millions of Dollars)
SR-826 / Palmetto Expressway	441.8
SR-25 / Okeechobee Road	45.8
US-1 / Biscayne Boulevard	40.7
SR-823 / NW 57 Avenue	27.5
SR-934 / Hialeah Expressway	18.4
US-1 / South Dixie Highway	17.0
SR-860 / Miami Gardens Drive	14.6
SR-90 / SW 8 Street	11.6
SR A1A / Collins Avenue	6.3
SR-7 / NW 7 Avenue	5.0

**SAFETY OPERATIONAL IMPROVEMENTS**

The Safety Operational Improvements will provide for lighting, Signalization intersection improvements, overhead signs, guardrails, traffic attenuators and various other safety-related improvements. The five-year program allocates \$15 million for preliminary engineering, right-of-way and construction.

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

**RESURFACING**

The Resurfacing Program allocates \$43 millions in the five years.

**BRIDGE**

The Bridge Program over the next five years, totals \$53 millions for bridge repair or replacement.

**RAILROAD CROSSING IMPROVEMENTS**

Numerous countywide railroad crossings are programmed for improvement at a cost of \$2.1 million in the five-year program.

**INTERSTATE**

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

Project Name	Proposed Budget (Millions of Dollars)
SR-9 / I-95	28.3
I-395	24.5

---

# TIP 2002

PART 2 Section 1-1 – Primary State Highways and Intermodal Projects  
Project Detail



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
450	ADA TRANSITION PLAN 4093231	UPDATE	0	PTO STUDIES	PLN	450	D												DIST/ST-WIDE		
					PLN	10	DS														
264	BCT/RT 2 EXTENSION 4096411	FROM BROWARD COUNTY LINE TO GOLDEN GLADES	0	TRANSIT SERVICE DEMONSTRATION	OPS	325	DS												DADE		
					OPS	108	LF														
395	BIKE/PED PLANNING 2520771	@ US 1 CORRIDOR	4	MODAL SYSTEMS PLANNING	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	DIST/ST-WIDE	
1	BROWARD COUNTY 4105591	BROWARD/MIAMI/DADE	0	TRANSIT SERVICE DEMONSTRATION	OPS	325	DS												BROWARD		
					OPS	108	LF														
132	CITY OF HIALEAH 4051381	(LOCAL TRANSIT CIRCULATR)	0	TRANSIT SERVICE DEMONSTRATION	OPS	100	DS												DADE		
					OPS	100	LF														
217	CITY OF HOMESTEAD 4084892	URBAN TRANSIT VILLAGE	0	TRANSIT IMPROVEMENT	CAP	250	SE												DADE		

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
295	CITY OF MIAMI 4105811	VENETIAN CAUSEWAY	0	HWY-ENHANCEMENT								CST	1000	SE	DADE			
												CST	1000	TE				
292	CITY OF MIAMI 4105781	RIVERWALK EXTENSION	0	BIKE PATH								CST	1000	SE	DADE			
												CST	1000	TE				
293	CITY OF MIAMI BEACH 4105791	NORTH BEACH CORRIDOR	0	BIKE PATH								CST	900	SE	DADE			
												CST	900	TE				
296	CITY OF MIAMI BEACH 4105821	VENETIAN CAUSEWAY	0	HWY-ENHANCEMENT								CST	1000	SE	DADE			
												CST	1000	TE				
81	CITY OF MIAMI BEACH 2512511	FROM DADE BLVD. BIKE/PED TO IMPROVEMENTS	0	BIKE PATH								CST	157	SE	DADE			
												CST	1373	SE				
												CST	1531	TE				
139	CITY OF NORTH MIAMI 4055811	"BEACH, FLORIDA HIGH PRIORITY PROJECTS	0	BIKE PATH			ADM	482	FHPP						DADE			
							MSC	482										

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TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
83	CITY OF NORTH MIAMI 2512831	SIDEWALKS (VARIOUS LOCATIONS)	0	SIDEWALK	CST	1200	SE											DADE			
					CST	1200	TE														
162	CMAQ RESERVE 4058981	FOR FUTURE PROJECTS	0	FUNDING ACTION								CST	16784	CM	CST	18670	CM	DADE			
228	CO/WIDE GUARDRAIL 4090266	INSTALLATION (NORTH)	0	GUARDRAIL											CST	37	DIH	DADE			
												CST	235	DS							
227	CO/WIDE GUARDRAIL 4090265	INSTALLATION (NORTH)	0	GUARDRAIL								CST	32	DIH				DADE			
												CST	228	DS							
226	CO/WIDE GUARDRAIL 4090264	INSTALLATION (NORTH)	0	GUARDRAIL					CST	27	DIH							DADE			
									CST	220	DS										
225	CO/WIDE GUARDRAIL 4090263	INSTALLATION (NORTH)	0	GUARDRAIL					CST	32	DIH							DADE			
									CST	213	DS										

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 FISCAL YEARS 2001-2002 TO 2005-2006  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

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					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
224	CO/WIDE GUARDRAIL 4090262	INSTALLATION (NORTH)	0	GUARDRAIL	CST	31	DIH										DADE		
					CST	186	DS												
140	COLLINS CANL/DADE BV 4055831	FROM PURDY AVE. TO 23RD STREET	0	MISCELLANEOUS STRUCTURE				ADM	1426	FHPP							DADE		
138	COUNTYWIDE 4055741	(MAINTENANCE & OPERATNS)	0	TRAFFIC SIGNALS				OPS	251	DDR	OPS	809	DDR	OPS	1134	DDR	OPS	1203	DS
234	COUNTYWIDE 4090282		0	SIGNING/PAVEMENT MARKINGS	CST	26	DIH										DADE		
					CST	134	DS												
427	COUNTYWIDE 4054852	OPERATION IMPROVEMENTS	0	MISCELLANEOUS CONSTRUCTION				CST	115	DIH							DIST/ST- WIDE		
								CST	883	DS									
426	COUNTYWIDE 4054851	OPERATION IMPROVEMENTS	0	MISCELLANEOUS CONSTRUCTION				CST	103	DIH							DIST/ST- WIDE		

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS	
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
237	COUNTYWIDE 4090285	.	0	SIGNING/PAVEMENT MARKINGS								CST	17	DIH				DADE	
		.										CST	204	DS					
238	COUNTYWIDE 4090286	.	0	SIGNING/PAVEMENT MARKINGS											CST	17	DIH	DADE	
		.													CST	176	DS		
32	COUNTYWIDE 2498231	ADVANCED RW ACQUISITION	0	CORRIDOR IMPROVEMENT			ROW	2684	DDR	ROW	884	DDR	ROW	2355	DDR			DADE	
235	COUNTYWIDE 4090283	.	0	SIGNING/PAVEMENT MARKINGS			CST	16	DIH									DADE	
		.					CST	160	DS										
142	COUNTYWIDE 4055871	TRAFFIC SIGNAL UPGRADE (ATMS)	0	TRAFFIC SIGNAL UPDATE			CST	6600	CM	CST	14432	CM						DADE	
							CST	2684		CST	14432								
208	COUNTYWIDE 4083006	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS											CST	33	DIH	DADE	
		.													CST	235	DS		

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					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
207	COUNTYWIDE 4083005	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS								CST	31	DIH				DADE	
									CST	268	DS								
206	COUNTYWIDE 4083004	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS					CST	31	DIH							DADE	
									CST	165	DS								
205	COUNTYWIDE 4083003	STRIPING PHASE A	0	SIGNING/PAVEMENT MARKINGS					CST	29	DIH							DADE	
									CST	213	DS								
204	COUNTYWIDE 4083002	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS	CST	29	DIH											DADE	
					CST	175	DS												
159	COUNTYWIDE 4056631	REGIONAL TRAVELER INFORMATION	0	ITS INFORMATION SYSTEM	PE	1072	LF											DADE	
					PE	500	CM												
					PE	500	PKYI												
152	COUNTYWIDE 4056381	TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C)	0	TRAFFIC SIGNAL UPDATE	CST	8000	ACCM											DADE	
					CST	8000													

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FISCAL YEARS 2001-2002 TO 2005-2006  
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					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
236	COUNTYWIDE 4090284	.	0	SIGNING/PAVEMENT MARKINGS				CST	16	DIH							DADE	
								CST	149	DS								
258	COUNTYWIDE ASPHALT 4090336	INSTALLATION	0	MILL AND RESURFACE										CST	33	DIH	DADE	
														CST	235	DS		
257	COUNTYWIDE ASPHALT 4090335	INSTALLATION	0	MILL AND RESURFACE								CST	37	DIH			DADE	
												CST	256	DS				
256	COUNTYWIDE ASPHALT 4090334	INSTALLATION	0	MILL AND RESURFACE				CST	21	DIH							DADE	
								CST	165	DS								
255	COUNTYWIDE ASPHALT 4090333	INSTALLATION	0	MILL AND RESURFACE				CST	21	DIH							DADE	
								CST	213	DS								
254	COUNTYWIDE ASPHALT 4090332	INSTALLATION	0	MILL AND RESURFACE				CST	15	DIH							DADE	
								CST	175	DS								

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TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
241	COUNTYWIDE CONCRETE 4090304	.	0	SIDEWALK				CST	11	DIH							DADE	
								CST	110	DS								
								CST	11	DIH								
								CST	110	DS								
242	COUNTYWIDE CONCRETE 4090305	INSTALL	0	SIDEWALK								CST	11	DIH			DADE	
												CST	114	DS				
												CST	11	DIH				
												CST	114	DS				
240	COUNTYWIDE CONCRETE 4090303	INSTALL	0	SIDEWALK				CST	10	DIH							DADE	
								CST	106	DS								
								CST	10	DIH								
								CST	106	DS								
239	COUNTYWIDE CONCRETE 4090302	INSTALL	0	SIDEWALK	CST	10	DIH										DADE	
					CST	103	DS											
					CST	10	DIH											
					CST	103	DS											
243	COUNTYWIDE CONCRETE 4090306	INSTALL	0	SIDEWALK								CST	11	DIH			DADE	
												CST	117	DS				
												CST	11	DIH				
												CST	117	DS				
457	COUNTYWIDE DRAINAGE 4102593	.	0	DRAINAGE IMPROVEMENTS								CST	81	DIH			DIST/ST-WIDE	
												CST	1236	DS				

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FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	REMARKS	
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN						2005			2006					
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
455	COUNTYWIDE DRAINAGE 4102591	PUSH BUTTON CONTRACT	0	DRAINAGE IMPROVEMENTS	CST	108	DIH											DIST/ST-WIDE	
					CST	1085	DS												
456	COUNTYWIDE DRAINAGE 4102592		0	DRAINAGE IMPROVEMENTS						CST	131	DIH						DIST/ST-WIDE	
										CST	1157	DS							
244	COUNTYWIDE FENCE 4090312	INSTALLATION (NORTH)	0	HWY-ENHANCEMENT	CST	20	DIH											DADE	
					CST	144	DS												
245	COUNTYWIDE FENCE 4090313	INSTALLATION (NORTH)	0	HWY-ENHANCEMENT				CST	21	DIH								DADE	
								CST	160	DS									
246	COUNTYWIDE FENCE 4090314	INSTALLATION (NORTH)	0	HWY-ENHANCEMENT						CST	26	DIH						DADE	
										CST	149	DS							
247	COUNTYWIDE FENCE 4090315	INSTALLATION (NORTH)	0	HWY-ENHANCEMENT									CST	36	DIH			DADE	
													CST	205	DS				

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS	
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
248	COUNTYWIDE FENCE 4090316	INSTALLATION (NORTH)	0	HWY-ENHANCEMENT								CST	24	DIH			DADE		
												CST	176	DS					
231	COUNTYWIDE GUARDRAIL 4090274	INSTALLATION (SOUTH)	0	GUARDRAIL					CST	21	DIH						DADE		
									CST	165	DS								
232	COUNTYWIDE GUARDRAIL 4090275	INSTALLATION (SOUTH)	0	GUARDRAIL								CST	37	DIH			DADE		
												CST	256	DS					
229	COUNTYWIDE GUARDRAIL 4090272	INSTALLATION (SOUTH)	0	GUARDRAIL	CST	20	DIH										DADE		
					CST	175	DS												
233	COUNTYWIDE GUARDRAIL 4090276	INSTALLATION (SOUTH)	0	GUARDRAIL											CST	33	DIH	DADE	
															CST	235	DS		
230	COUNTYWIDE GUARDRAIL 4090273	INSTALLATION (SOUTH)	0	GUARDRAIL					CST	21	DIH						DADE		
									CST	213	DS								

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
253	COUNTYWIDE LANDSCAPE 4090326	AND MAINTENANCE	0	LANDSCAPING								CST 23 DIH				DADE					
												CST 277 DS									
252	COUNTYWIDE LANDSCAPE 4090325	AND MAINTENANCE	0	LANDSCAPING								CST 34 DIH				DADE					
												CST 268 DS									
251	COUNTYWIDE LANDSCAPE 4090324	& MAINTENANCE	0	LANDSCAPING					CST 33 DIH							DADE					
									CST 199 DS												
250	COUNTYWIDE LANDSCAPE 4090323	& MAINTENANCE	0	LANDSCAPING					CST 32 DIH							DADE					
									CST 251 DS												
249	COUNTYWIDE LANDSCAPE 4090322	& MAINTENANCE	0	LANDSCAPING	CST 31 DIH											DADE					
					CST 139 DS																
28	COUNTYWIDE S.A.'S 2498191	ST100% CST-DDR FUNDS APPR. #088717	0	FUNDING ACTION	CST 195 DDR				CST 147 DDR				CST 88 DDR			DADE					
									CST 776 DDR				CST 25561 DDR								

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
31	COUNTYWIDE S.A.'S 2498221	R/W OPS & CONSLT-DDR APPR #088779	0	FUNDING ACTION	ROW	841	DDR	ROW	613	DDR	ROW	1086	DDR	ROW	1153	DDR		DADE			
30	COUNTYWIDE S.A.'S 2498211	PE CONS/CST/CEI DDR\$ APPR #088849/088716+	0	FUNDING ACTION	CST	204	DDR	CST	600	DDR	CST	1000	DDR	CST	3246	DDR	PE	423	DDR	DADE	
29	COUNTYWIDE S.A.'S 2498201	ST100% RESURF-DDR \$ S.A. APPR #088797	0	RESURFACING	CST	309	DDR	CST	9	DDR	CST	942	DDR	CST	1244	DDR	CST	367	DDR	DADE	
259	COUNTYWIDE/MIA-DADE 4094991	R/R XING UPGRADE	0	RAILROAD CROSSING				RRU	450	DS	RRU	450	DS	RRU	450	DS	RRU	450	DS	DADE	
443	DW EXOTIC 4071121	ENDANGERED/THREATENED PLANT SURVEY	0	PD&E/EMO STUDY	PDE	5	DIH	PDE	5	DIH									DIST/ST-WIDE		
416	DW INTERMODAL/RAIL 2544411	GRANTS MANAGEMENT	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE	

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FISCAL YEARS 2001-2002 TO 2005-2006  
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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
415	D/W INTERMODAL/RAIL 2544401	PLANNING	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST-WIDE	
417	D/W INTERMODAL/RAIL 2544421	SAFETY	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE	
414	D/W INTERMODAL/RAIL 2544391	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	40	D	ADM	50	D	ADM	50	D	ADM	50	D				DIST/ST-WIDE	
325	D/W ITS MAINTENANCE 2501023	.	0	PERIODIC MAINTENANCE										CST	91	DIH	CST	700	DS	DIST/ST-WIDE	
324	D/W ITS MAINTENANCE 2501022	.	0	PERIODIC MAINTENANCE				CST	72	DIH				CST	79	DIH				DIST/ST-WIDE	
								CST	550	DS											
336	D/W PD&E TRAFFIC 2506222	CONSULTANT	0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH							DIST/ST-WIDE	
					PDE	150	DS	PDE	150	DS	PDE	200	DS								

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
451	D/W TRAF OPS STUDIES 4095211	.	0	TRAFFIC OPS IMPROVEMENT	PE	10	DIH											DIST/ST- WIDE			
		.			PE	200	DS														
453	D/W TRANSIT URBAN 4096431	CAPITAL PROGRAM .	0	CAPITAL FOR FIXED ROUTE				CAP	318	DS								DIST/ST- WIDE			
		.						CAP	318	LF											
127	DADE CO. 2544671	TD COMMISSION T/E GRANT	0	TD COMMISSION - CAPITAL	OPS	420	LF	OPS	420	LF	OPS	420	LF	OPS	420	LF	OPS	420	LF	DADE	
		.			OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF		
107	DADE COUNTYWIDE 2522662	LIGHTING PROGRAM (DDR FUNDS)	0	ROUTINE MAINTENANCE CONTRACTS				MNT	701	DDR	MNT	1530	DDR	MNT	2530	DDR	MNT	3380	DDR	DADE	
392	DATA COLLECTION 2520711	.	0	TRANSPORTATION STATISTICS	PLN	378	D	PLN	416	D	PLN	390	D	PLN	380	D	PLN	380	D	DIST/ST- WIDE	
327	DISCTRICTWIDE ITS 2501152	SUPPORT .	0	TECHNICAL ASSISTANCE										PE	150	DS	PE	150	DS	DIST/ST- WIDE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
411	DIST WIDE AVIATION 2539181	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D			DIST/ST- WIDE		
378	DISTRCTWIDE 2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT	0	PRELIMINARY ENGINEERING	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH			DIST/ST- WIDE		
413	DISTRCTWIDE AVIATION 2543921	SAFETY	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST- WIDE	
419	DISTRCTWIDE SEAPORTS 2544571	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	35	D	ADM	45	D	ADM	50	D	ADM	50	D			DIST/ST- WIDE		
421	DISTRCTWIDE SEAPORTS 2544601	TECHNICAL ASSISTANCE	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	15	D	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE	
420	DISTRCTWIDE SEAPORTS 2544581	PLANNING	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	15	D	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
354	DISTRICT FEDERAL AID 2506781	ADMINISTRATION	0	TRANSPORTATION PLANNING	ADM	57	XA	ADM	59	XA								DIST/ST-WIDE			
412	DISTRICTWIDE AVIATION 2543871		0	AIRPORT PE/DESIGN & ENGR.	OPS	25	D	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE	
377	DISTRICTWIDE 2507471	ENGINEERING SUPPORT SERVICES	0	PRELIMINARY ENGINEERING	PE	357	DIH	PE	1599	DIH	PE	2109	DIH	PE	100	DIH				DIST/ST-WIDE	
386	DISTRICTWIDE 2507904	ENHANCEMENT CONSULTANT	0	PRELIMINARY ENGINEERING				CST	50	SE										DIST/ST-WIDE	
					PE	30	DIH														
					PE	330	SE														
385	DISTRICTWIDE 2507903	ENHANCEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	CST	50	SE													DIST/ST-WIDE	
					PE	30	DIH														
					PE	230	SE														
384	DISTRICTWIDE 2507881	S.A. UTILITY AGREEMENT LOCAL FUNDING (BRIDGES)	0	FUNDING ACTION	CST	750	LF													DIST/ST-WIDE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
382	DISTRICTWIDE 2507741	S.A. RESURFACING CST. APPR #088797	0	RESURFACING	CST	557	XL	CST	246	XL	CST	396	DS	CST	616	DS				DIST/ST-WIDE	
					CST	1000	XU	RRU	500	LF	CST	2	XL	CST	58	XA					
					RRU	500	LF				CST	2079	XU	CST	351	XL					
														CST	36	XU					
381	DISTRICTWIDE 2507721	S.A. NON-INTRASTATE CST. APPR #088717	0	FUNDING ACTION	CST	111	DS	CST	163	DS	CST	306	DS	CST	628	DS	CST	23129	DS	DIST/ST-WIDE	
					CST	131	FHPP	CST	562	FHPP	CST	106	SE	CST	400	SE	CST	3330	XU		
					CST	388	SE	CST	885	XA	CST	479	XL	CST	231	XL					
					CST	54	XA	CST	60	XL	CST	680	XU	CST	2701	XU					
380	DISTRICTWIDE 2507701	S.A. RIGHT OF WAY PHASES	0	FUNDING ACTION	ROW	2655	BNDS	ROW	1909	DIRS	ROW	2233	DS	ROW	1795	BNDS	ROW	179	XU	DIST/ST-WIDE	
					ROW	1835	DS	ROW	4474	DS	ROW	2454	XA	ROW	4203	DS					
					ROW	300	SN	ROW	4	SN	ROW	2173	XU	ROW	3955	XA					
					ROW	318	XA	ROW	422	XL				ROW	2293	XU					
328	DISTRICTWIDE 2505991	UTILITIES & R.R.AGREEMENT RESERVE - APPR #088717	0	MISCELLANEOUS CONSTRUCTION	RRU	4000	LF	RRU	4000	LF	RRU	4000	LF	RRU	14000	LF				DIST/ST-WIDE	
410	DISTRICTWIDE 2539161	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT	CAP	65	DS													DIST/ST-WIDE	
					CAP	523	DU														
					CAP	65	LF														
389	DISTRICTWIDE 2507911	ENHANCEMENT RESERVE (FUTURE PROJECTS)	0	MISCELLANEOUS CONSTRUCTION	CST	0	SE	CST	0	SE	CST	0	SE	CST	0	SE	CST	1434	SE	DIST/ST-WIDE	
					PE	0	SE	PE	0	SE	PE	0	SE	PE	0	SE					

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
376	DISTRICTWIDE 2507431	PLANS REVIEW ROADWAY DESIGN	0	PRELIMINARY ENGINEERING	PE	316	DIH	PE	1182	DIH	PE	1567	DIH	PE	679	DIH	PE	1000	DIH	DIST/ST- WIDE	
24	DISTRICTWIDE 2497261	TRAFFIC CONSULNTANT	0	TRANSPORTATION STATISTICS				PE	3	DIH				PE	75	DS				DADE	
320	DISTRICTWIDE 2486141	SKID PROJECTS APPR #088796	0	SKID HAZARD OVERLAY							CST	83	SS							DIST/ST- WIDE	
321	DISTRICTWIDE 2486151	SAFETY RESERVE APPR #088796	0	SAFETY PROJECT	CST	24	SH	CST	233	SH	CST	269	SS	CST	888	SH	CST	785	SH	DIST/ST- WIDE	
					CST	193	SS	CST	69	SS	PE	887	SH	PE	1139	SS	CST	2483	SS		
					PE	420	SH	PE	600	SH	PE	1863	SS								
					PE	932	SS														
322	DISTRICTWIDE 2486211	*NON-CONFORMING SIGNS, * "ILLEGAL SIGN REMOVAL, D-6"	0	PERIODIC MAINTENANCE	ROW	80	DIH	ROW	80	DIH	ROW	80	DIH	ROW	80	DIH				DIST/ST- WIDE	
323	DISTRICTWIDE 2497962	TRAFFIC OPS STUDIES CONSULTANTS	0	SAFETY PROJECT	PE	6	DIH				PE	6	DIH				PE	6	DIH	DIST/ST- WIDE	
					PE	280	SS				PE	280	SS				PE	280	SS		

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
375	DISTRICTWIDE 2507421	PD&E PROJECT MGT	0	PRELIMINARY ENGINEERING	PDE	400	DIH	PDE	468	DIH				PDE	1288	DIH	PDE	1000	DIH	DIST/ST- WIDE	
374	DISTRICTWIDE 2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN	0	PRELIMINARY ENGINEERING	PE	142	DIH	PE	90	DIH	PE	35	DIH	PE	658	DIH	PE	1000	DIH	DIST/ST- WIDE	
373	DISTRICTWIDE 2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT	0	INSPECT CONSTRUCTION PROJS.	PE	250	DS	PE	250	DS	PE	300	DS	PE	300	DS	PE	300	DS	DIST/ST- WIDE	
379	DISTRICTWIDE 2507651	S.A. CEI CONSULTANT APPR #088718	0	FUNDING ACTION	CST	112	BRRP	CST	351	DS	CST	492	XA	CST	376	DS	CST	8241	DS	DIST/ST- WIDE	
					CST	18	DS	CST	413	FHPP				CST	0	XU	CST	3175	XU		
					CST	177	FHPP	CST	127	SS											
					CST	200	SE														
438	DISTRICTWIDE 4056664	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE				CST	44	DIH										DIST/ST- WIDE	
								CST	286	DS											
400	DISTRICTWIDE 2522771	SCOUR EVALUATION	0	RESEARCH	MNT	200	BRTZ	MNT	350	BRTZ	MNT	200	BRTZ	MNT	200	BRTZ				DIST/ST- WIDE	

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS								
					FIVE YEAR WORK PLAN																								
					THREE YEAR WORK PLAN																								
					2002			2003			2004			2005			2006												
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND												
399	DISTRICTWIDE 2522761	SCOUR EVALUATION	0	RESEARCH	MNT	200	BRT		MNT	326	BRT		MNT	249	BRT		MNT	200	BRT		MNT	150	BRT		DIST/ST-WIDE				
452	DISTRICTWIDE 4096361	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT													CAP	65	DS		CAP	524	DU		CAP	65	LF	DIST/ST-WIDE	
449	DISTRICTWIDE 4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	0	PRELIMINARY ENGINEERING	CST	200	DS		CST	200	DS														DIST/ST-WIDE				
51	DISTRICTWIDE 2500931	TRAFFIC CONSULTANT	0	TRANSPORTATION STATISTICS					PE	20	DIH						PE	250	DS						DADE				
50	DISTRICTWIDE 2500841	TRAFFIC OPS STUDY	0	PRELIMINARY ENGINEERING					PE	6	DIH						PE	300	DS						DADE				
444	DISTRICTWIDE 4073471	GOVERNMENT LIAISON	0	HWY-RECONSTRUCTION	PE	150	DS		PE	150	DS		PE	150	DS		PE	150	DS						DIST/ST-WIDE				

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FISCAL YEARS 2001-2002 TO 2005-2006  
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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	REMARKS								
					FIVE YEAR WORK PLAN																					
					THREE YEAR WORK PLAN																					
					2002			2003			2004			2005					2006							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND												
442	DISTRICTWIDE 4069071	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT					CAP	65	DS				CAP	65	DS							DIST/ST- WIDE		
									CAP	524	DU				CAP	524	DU									
									CAP	65	LF				CAP	65	LF									
387	DISTRICTWIDE 2507905	ENHANCEMENT CONSULTANT	0	PRELIMINARY ENGINEERING								CST	50	SE											DIST/ST- WIDE	
												PE	30	DIH												
												PE	330	SE												
439	DISTRICTWIDE 4056665	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE								CST	45	DIH											DIST/ST- WIDE	
												CST	295	DS												
388	DISTRICTWIDE 2507906	ENHANCEMENT CONSULTANT	0	PRELIMINARY ENGINEERING											CST	50	SE								DIST/ST- WIDE	
															PE	30	DIH									
															PE	330	SE									
437	DISTRICTWIDE 4056663	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE	CST	42	DIH																		DIST/ST- WIDE	
					CST	277	DS																			
436	DISTRICTWIDE 4056147	STRIPING - PHASE B	0	ROUTINE MAINTENANCE																					DIST/ST- WIDE	
															CST	65	DIH									
															CST	947	DS									

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
371	DISTRICTWIDE 2507231	UTILITY COORDINATION	0	PRELIMINARY ENGINEERING	PE	600	DS												DIST/ST- WIDE		
433	DISTRICTWIDE 4056144	STRIPING - PHASE B	0	ROUTINE MAINTENANCE				CST	112	DIH									DIST/ST- WIDE		
								CST	859	DS											
432	DISTRICTWIDE 4056143	STRIPING - PHASE B	0	ROUTINE MAINTENANCE	CST	94	DIH												DIST/ST- WIDE		
					CST	832	DS														
429	DISTRICTWIDE 4056101	TREE RELOCATION	0	VEGETATION MITIGATION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE	
					PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	350	DS		
390	DISTRICTWIDE 2514662	S.A.INTRASTATE CONST APPR #088716	0	FUNDING ACTION	CST	750	LF	CST	100	DS				CST	1000	XA	CST	93	XA	DIST/ST- WIDE	
					CST	1105	XU	CST	750	LF											
434	DISTRICTWIDE 4056145	STRIPING - PHASE B	0	ROUTINE MAINTENANCE							CST	116	DIH							DIST/ST- WIDE	
											CST	887	DS								

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FISCAL YEARS 2001-2002 TO 2005-2006  
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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
394	DISTRICTWIDE 2520741	PLEMO CORRIDOR/FIHS	0	MODAL SYSTEMS PLANNING	PLN	298	D	PLN	287	D	PLN	255	D	PLN	255	D	PLN	255	D	DIST/ST- WIDE	
347	DISTRICTWIDE 2506651	LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT	0	LANDSCAPING	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE	
					PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS		
360	DISTRICTWIDE 2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT	0	RESEARCH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE	
					PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS		
359	DISTRICTWIDE 2506861	R/W MAPS & SURVEYING	0	PRELIMINARY ENGINEERING	PE	500	DS	PE	500	DS									DIST/ST- WIDE		
358	DISTRICTWIDE 2506841	MINOR PE DESIGN BY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	630	DS												DIST/ST- WIDE		
364	DISTRICTWIDE 2507071	PRELIMINARY ENGINEERING RESERVE	0	PRELIMINARY ENGINEERING	PE	200	ACXU	PE	197	DIH	PE	425	DIH	PE	1278	DIH	PE	2227	DIH	DIST/ST- WIDE	
					PE	273	DIH	PE	1	XU	PE	50	XU				PE	1	XA		
					PE	1098	XU										PE	1	XU		

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
356	DISTRICTWIDE 2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE	
					PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS		
353	DISTRICTWIDE 2506761	CEI SURVEY	0	SPECIAL SURVEYS	CST	300	DS													DIST/ST- WIDE	
352	DISTRICTWIDE 2506753	BRIDGE JOINT REPAIR PUSH BUTTON	0	BRIDGE- REPAIR/REHABILITATION						CST	57	BRRP								DIST/ST- WIDE	
										CST	28	DIH									
351	DISTRICTWIDE 2506752	BRIDGE JOINT REPAIR PUSH BUTTON	0	BRIDGE- REPAIR/REHABILITATION				CST	579	BRRP										DIST/ST- WIDE	
								CST	55	DIH											
361	DISTRICTWIDE 2506961	ENGINEERING SURVEY BY CONSULTANT NO.2	0	PRELIMINARY ENGINEERING	PE	500	DS	PE	450	DS										DIST/ST- WIDE	
348	DISTRICTWIDE 2506681	MITIGATION SITE MAINTENANCE	0	ENVIRONMENTAL ACTION	PDE	10	DIH	PDE	300	DS	PDE	400	DS	PDE	300	DS	PDE	400	DS	DIST/ST- WIDE	
					PDE	400	DS														

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
357	DISTRICTWIDE 2506821	OPERATIONAL STUDIES RESERVE	0	FUNDING ACTION				PE	200	DS				PE	200	DS				DIST/ST-WIDE	
337	DISTRICTWIDE 2506291	PUSH BUTTON DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH				PE	10	DIH	PE	350	DS				DIST/ST-WIDE	
					PE	300	DS				PE	350	DS								
346	DISTRICTWIDE 2506621	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY				PE	35	DIH				PE	280	SS				DIST/ST-WIDE	
					PE	280	SS														
345	DISTRICTWIDE 2506541	COMMUNITY SAFETY	0	SAFETY PROJECT	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	DIST/ST-WIDE	
344	DISTRICTWIDE 2506521	TRAFFIC OPERATIONS	0	PRELIMINARY ENGINEERING	PE	1114	DIH	PE	1083	DIH	PE	1102	DIH	PE	1136	DIH	PE	1140	DIH	DIST/ST-WIDE	
338	DISTRICTWIDE 2506331	CONSTRUCTABILITY REVIEW CONSULTANT	0	PRELIMINARY ENGINEERING	PE	250	DS													DIST/ST-WIDE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
343	DISTRICTWIDE 2506511	JUNKYARD REGULATION	0	PERIODIC MAINTENANCE	ROW	20	DIH	ROW	20	DIH								DIST/ST-WIDE			
342	DISTRICTWIDE 2506501	TRAFFIC OPS STUDY CONSULTANT	0	TRAFFIC ENGINEERING STUDY	PE	6	DIH				PE	6	DIH				PE	320	DS	DIST/ST-WIDE	
					PE	280	DS				PE	300	DS								
341	DISTRICTWIDE 2506491	PERMITS CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	150	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	DIST/ST-WIDE	
339	DISTRICTWIDE 2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT	0	ENVIRONMENTAL ACTION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST-WIDE	
					PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS		
350	DISTRICTWIDE 2506731	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	350	DS	PE	350	DS										DIST/ST-WIDE	
366	DISTRICTWIDE 2507131	R/W SUPPORT SERVICES RESERVE	0	OPERATING/ADMIN. ASSISTANCE	ROW	217	DIH	ROW	389	DIH	ROW	355	DIH	ROW	434	DIH	ROW	688	DIH	DIST/ST-WIDE	
											ROW	38	XU	ROW	155	XL	ROW	442	XU		
														ROW	265	XU					

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN									2005			2006				
2002			2003			2004			2005			2006									
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
330	DISTRICTWIDE 2506051	MISCELLANEOUS PE DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	CST	50	DS	CST	50	DS	PE	300	DS					DIST/ST- WIDE			
					PE	100	DS	PE	150	DS											
331	DISTRICTWIDE 2506081	AERIAL PHOTOGRAPHY	0	PRELIMINARY ENGINEERING	PE	200	DS											DIST/ST- WIDE			
332	DISTRICTWIDE 2506101	LANDSCAPE DESIGN CONSULTANT	0	LANDSCAPING	PDE	350	DS	PDE	50	DIH	CST	250	DS	PDE	50	DIH	PDE	50	DIH		
					CST	250	DS	PDE	250	DS	PDE	50	DIH	PDE	250	DS	PDE	250	DS		
					PDE	50	DIH				PDE	250	DS								
333	DISTRICTWIDE 2506171	WATER MANAGEMENT DISTRICT PERMITS	0	ENVIRONMENTAL PERMITS	PE	75	DS	PE	75	DS	PE	75	DS	PE	75	DS	PE	75	DS		
334	DISTRICTWIDE 2506181	MITIGATION COMPLIANCE MONITORING PROGRAM	0	ENVIRONMENTAL ACTION	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH		
335	DISTRICTWIDE 2506221	PD&E CONSULTANT	0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH			DIST/ST- WIDE		
					PDE	150	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS					

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
372	DISTRICTWIDE 2507241	MISC. STRUCTURAL PROJECTS MINOR DESIGN	0	PRELIMINARY ENGINEERING	PE	200	DS	PE	50	DIH								DIST/ST- WIDE			
					PE	200	DS														
370	DISTRICTWIDE 2507222	S.A. TRAFFICE OPS AND SAFETY	0	PRELIMINARY ENGINEERING	PE	200	SS											DIST/ST- WIDE			
369	DISTRICTWIDE 2507181	S.A. RESURFACING RESERVE	0	RESURFACING	CST	271	ACXU	CST	131	DS	CST	532	SN	CST	500	DS	CST	15000	DS		
					CST			CST	521	FHPP	CST	1068	XA	CST	600	XL	CST	456	XU		
					CST			CST	49	XA	CST	64	XL								
					CST			CST	566	XL											
368	DISTRICTWIDE 2507171	S.A. CEI SUPPORT RESERVE	0	INSPECT CONSTRUCTION PROJS.	CST	230	DIH	CST	833	DIH	CST	197	DIH	CST	83	DIH	CST	41	DIH		
					CST	31	SE	CST	0	FHPP	CST	93	SE	CST	24	XL	CST	0	XU		
					CST	29	XA	CST	90	SE	CST	454	XU	CST	396	XU					
					CST	155	XU	CST	26	XU											
355	DISTRICTWIDE 2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.	0	PRELIMINARY ENGINEERING	CST	50	DS											DIST/ST- WIDE			
					PE	10	DIH														
					PE	400	DS														
367	DISTRICTWIDE 2507161	BRRP S.A. AGREEMENT RESERVE	0	MISCELLANEOUS CONSTRUCTION	CST	6307	BRRP	CST	1654	BRRP	CST	608	BRRP	CST	5595	BRRP	CST	1658	BRRP		
					PE	1400	BRRP	PE	759	BRRP	PE	314	BRRP	PE	834	BRRP	PE	5006	BRRP		

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	REMARKS			
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN									2005					2006		
					2002			2003			2004			2005					2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
362	DISTRICTWIDE 2506971	TITLE SEARCH	0	PRELIMINARY ENGINEERING				PE	100	DS	PE	100	DS						DIST/ST- WIDE		
365	DISTRICTWIDE 2507111	CEI CAT # 088718	0	INSPECT CONSTRUCTION PROJS.	CST	2000	DS	CST	2000	DS									DIST/ST- WIDE		
329	DISTRICTWIDE 2506041	VALUE ENGINEERING CONSULTANT	0	PRELIMINARY ENGINEERING	PE	30	DIH	PE	30	DIH									DIST/ST- WIDE		
					PE	100	DS	PE	125	DS											
430	DISTRICTWIDE BRIDGE 4056133	REPAIR - PUSH BUTTON	0	DRAINAGE IMPROVEMENTS				CST	14	DIH									DIST/ST- WIDE		
								CST	1120	DS											
431	DISTRICTWIDE BRIDGE 4056134	REPAIR - PUSH BUTTON	0	BRIDGE- REPAIR/REHABILITATION							CST	135	DIH						DIST/ST- WIDE		
											CST	1196	DS								
460	DISTRICTWIDE CIGP 4105131	FUND RESERVE	0	FUNDING ACTION	CST	5921	CIGP	CST	13346	CIGP									DIST/ST- WIDE		
														CST	2670	CIGP					

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
403	DISTRICTWIDE LOCAL 2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	216	BRT				MNT	158	BRT				MNT	472	BRT	DIST/ST-WIDE	
398	DISTRICTWIDE LOCAL 2521201	GOVT PLNG SUPPORT	0	TRANSPORTATION PLANNING	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	DIST/ST-WIDE	
402	DISTRICTWIDE LOCAL 2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	230	BRTZ				MNT	343	BRTZ				MNT	628	BRTZ	DIST/ST-WIDE	
401	DISTRICTWIDE MOVABLE 2527191	BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	200	BRT	MNT	210	BRT	MNT	220	BRT	MNT	231	BRT	MNT	250	BRT	DIST/ST-WIDE	
425	DISTRICTWIDE PLANS 4038501		0	PRELIMINARY ENGINEERING	PE	100	BRRP	PE	100	BRRP										DIST/ST-WIDE	
461	DISTRICTWIDE PUBLIC 4106601	TRANSPORTATION CONSULTANT	0	PTO STUDIES	PLN	140	DS	PLN	450	D	PLN	450	D	PLN	450	D	PLN	450	D	DIST/ST-WIDE	
								PLN	150	DS	PLN	150	DS	PLN	150	DS	PLN	150	DS		

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
383	DISTRICTWIDE SUPPLMT 2507761	AGRMT/TRAFFIC OP APPROP. CAT. #088717	0	FUNDING ACTION	CST	39	CM	CST	22	CM									DIST/ST-WIDE		
407	DISTRICTWIDE TRANSIT 2538971	MOTION SUPPORT	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	21	D	OPS	21	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST-WIDE	
404	DISTRICTWIDE TRANSIT 2538911	.	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST-WIDE	
405	DISTRICTWIDE TRANSIT 2538921	.	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE	
409	DISTRICTWIDE TRANSIT 2539081	SPECIAL PROJECTS	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D				DIST/ST-WIDE	
406	DISTRICTWIDE TRANSIT 2538931	.	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	15	D	OPS	15	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST-WIDE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
408	DISTRICTWIDE TRANSIT 2539031	.	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE	
363	DISTRICTWIDE/RESERVE 2507031	SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849	0	FUNDING ACTION	PE	331	DS	PE	44	DS	PE	1141	DS	PE	8497	DS	PE	471	SN	DIST/ST- WIDE	
					PE	78	FHPP	PE	470	FHPP	PE	160	SE	PE	0	SE	PE	1447	XL		
					PE	1251	LF	PE	600	SN	PE	600	SN	PE	532	SN	PE	5579	XU		
					PE	392	SE	PE	80	XU	PE	2615	XA	PE	6	XL					
441	DISTRICWIDE 4056667	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE												CST	37	DIH	DIST/ST- WIDE		
																CST	315	DS			
435	DISTRICWIDE 4056146	STRIPING - PHASE B	0	ROUTINE MAINTENANCE										CST	120	DIH			DIST/ST- WIDE		
														CST	917	DS					
440	DITRICTWIDE 4056666	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE										CST	47	DIH			DIST/ST- WIDE		
														CST	305	DS					
393	GROWTH MANAGEMENT 2520731	.	0	TRANSPORTATION PLANNING	PLN	100	XU				PLN	100	XU				PLN	100	XU	DIST/ST- WIDE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
424	HPR PROGRAM 4034891	SPECIAL PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	5	D	PLN	6	D	PLN	6	D	PLN	6	D	PLN	8	D	DIST/ST-WIDE	
422	HPR PROGRAM 4034871	TRANSPORTATION PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	14	D	PLN	12	D	PLN	12	D	PLN	11	D	PLN	12	D	DIST/ST-WIDE	
423	HPR PROGRAM 4034881	DATA COLLECTION ACTIVITIES	0	TRANSPORTATION STATISTICS	PLN	10	D	PLN	8	D	PLN	10	D	PLN	10	D	PLN	10	D	DIST/ST-WIDE	
95	I-95/FHP ENFORCEMENT 2516811	AT: HOV LANES	17.3	TRAFFIC OPS IMPROVEMENT	CST	133	DS												DADE		
418	INTERMODAL DEVELOPMT 2544471	PROGRAM RESERVE	0	TRANSIT IMPROVEMENT				CAP	1272	DS	CAP	2573	DS	CAP	1725	DS	CAP	2886	DS	DIST/ST-WIDE	
55	ITS 2501151	TECHNICAL CONSULTANT	0	TECHNICAL ASSISTANCE	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	DADE	
					PE	75	DS	PE	150	DS	PE	150	DS	PE	10		PE	150	DS		
					PE	85		PE	160		PE	160					PE	160			

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
54	ITS - MIAMI-DADE CO. 2501141	PUBLIC INVOLVEMENT CONSULTANT	2	ITS INFORMATION SYSTEM	CST	10	DIH	CST	10	DIH	CST	10	DIH	CST	10	DIH	CST	11	DIH	DADE	
					CST	150	DS	CST	150	DS	CST	165	DS	PE	10		PE	11			
					PE	160		PE	160		PE	175									
273	ITS PERSONNEL SUPPRT 4101731	.	0	TECHNICAL ASSISTANCE	OPS	625	DS	OPS	625	DS	OPS	625	DS	OPS	625	DS	OPS	625	DS	DADE	
326	ITS PUBLIC INVOLVMT 2501142	.	0	ITS INFORMATION SYSTEM										CST	150	DS	CST	150	DS	DIST/ST-WIDE	
458	LEAD ABATEMENT INSP 4102651	.	0	INSPECT CONSTRUCTION PROJS.	CST	200	BRRP				CST	300	BRRP							DIST/ST-WIDE	
445	LIVEABLE COMMUNITIES 4081931	/ENHANCEMENTS	0	CORRIDOR/SUBAREA PLANNING	PLN	50	D	PLN	50	D	PLN	150	D	PLN	170	D	PLN	150	D	DIST/ST-WIDE	
446	LIVEABLE COMMUNITIES 4081932	/ENHANCEMENTS	0	CORRIDOR/SUBAREA PLANNING	PLN	100	XU	PLN	200	XU	PLN	100	XU	PLN	100	XU				DIST/ST-WIDE	

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
82	LUMMUS PARK RIVERWLK 2512811	FROM SR 9A/I-95 TO NW 4TH STREET	0	BIKE PATH	CST	900	SE									DADE		
					CST	900	TE											
260	MDTA/FLAGLER MAX 4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH	0	URBAN CORRIDOR IMPROVEMENTS	OPS	250	DDR									DADE		
					OPS	200	DS											
261	MDTA/INTERCO TRANSIT 4096381	FROM SOUTHWEST BROWARD CO TO OKEECHOBEE METRORAIL	0	TRANSIT SERVICE DEMONSTRATION	OPS	40	DDR									DADE		
					OPS	40	LF											
133	MDTA/S MIA DADE BSWY 4055481	FROM S.W. 112 AVENUE TO S.W. 344 STREET	0	CONSTRUCTION OF ROADWAY FOR BUSES ONLY	CAP	11868	CM									DADE		
203	MDTA/S MIA DADE BSWY 4082991	AT SW 244 STREET PARK & RIDE LOT CONSTRCTN	0	PARK AND RIDE LOTS	CAP	104	DS									DADE		
					CAP	104	LF											
112	MDTA/S MIA DADE BSWY 2534991	TRANSIT CORRIDOR DEV	0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DS									DADE		

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
289	MDTA/S MIA DADE BSWY 4105121	(BUS PURCHASE)	0	PURCHASE VEHICLES/EQUIPMENT	CAP	1000	CIGP											DADE			
					CAP	1000	FTA														
262	MDTA/S MIA DADE BSWY 4096391	BUSWAY MAX & BUSWAY LOCAL ROUTES	0	TRANSIT SERVICE DEMONSTRATION	OPS	300	DDR											DADE			
					OPS	300	LF														
263	MIAMI BCH ELECTROWAVE 4096401	COLLINS AVENUE ROUTE	0	TRANSIT SERVICE DEMONSTRATION	OPS	150	DDR											DADE			
					OPS	150	LF														
113	MIAMI BEACH 2535151	ELECTROWAVE OPERATIONAL SUPPORT	0	TRANSIT SERVICE DEMONSTRATION	OPS	600	CM	OPS	650	LF	OPS	650	LF	OPS	650	LF	OPS	1000	LF	DADE	
					OPS	800	LF														
294	MIAMI CIRCLE 4105801		0	RIGHT OF WAY ACQUISITION									ROW	1000	SE				DADE		
214	MIAMI INTERMODAL CTR 4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	0	FUNDING ACTION									ADM	14141	LF	ADM	14141	LF	DADE		

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					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
2002			2003			2004			2005			2006							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
166	MIAMI INTERMODAL CTR 4068002	(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	PE	13945	TIFI	CST	80	CM						DADE			
									CST	5	DIH								
									CST	25000	SIB1								
									CST	13818	TIFI								
211	MIAMI INTERMODAL CTR 4083201	MIC/MIA CONNECTOR PEOPLE MOVER	0	TRANSIT IMPROVEMENT	CST	345660	LF									DADE			
212	MIAMI INTERMODAL CTR 4083221	(MIC) SIB REPAYMENT	0	FUNDING ACTION								ADM	2500	XU	ADM	2500	XU	DADE	
73	MIAMI INTERMODAL CTR 2502341	(MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	0.5	RIGHT OF WAY ACQUISITION	ROW	36305	DSB4	ROW	87	DIH	ROW	100	DIH					DADE	
					ROW	497	TIFI												
165	MIAMI INTERMODAL CTR 4068001	(MIC) MIC CORE ROW (PRIORITY 3 ROW)	0	RIGHT OF WAY ACQUISITION	ROW	125	DIH	ROW	42057	TIFI								DADE	
					ROW	6481	DIRS												
					ROW	5434	DS												
					ROW	15150	TIFI												
448	MIAMI INTERMODAL CTR 4082251	(MIC) DISTRICTWIDE MIC RESERVE	0	FUNDING ACTION	CST	894	DS	CST	2197	TIFI	CST	6810	DDR	CST	6784	DDR		DIST/ST- WIDE	
					CST	10685	DSB4	CST	350	XU	CST	19055	DS	CST	7859	DS			
					CST	6642	TIFI	PE	2025	DS	CST	501	DSB4	CST	35295	XU			
					PE	1232	DS	ROW	189	DIRS	CST	4750	LF	PE	2025	DS			

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
215	MIAMI INTERMODAL CTR 4083251	(MIC) BAGGAGE HANDLING SYSTEM	0	ACCESS IMPROVEMENT	PE	2548	TIFI											DADE			
222	MIAMI INTERMODAL CTR 4088341	(MIC) MIC/MIA INTERCHANGE	0	ACCESS IMPROVEMENT							CST	181	DIH					DADE			
											CST	22279	DS								
160	MIAMI INTERMODAL CTR 4056641	(MIC) SR 836 AT NW 37 AVE	0.94	ACCESS IMPROVEMENT							CST	8042	DSB4					DADE			
12	MIAMI INTERMODAL CTR 2496431	(MIC) MANAGEMENT CONSULTANT	2	PRELIMINARY ENGINEERING	PE	780	DDR	PE	1525	DDR	PE	22	DDR	PE	3500	DS		DADE			
					PE	78	DIH	PE	1975	DS	PE	3478	DS								
					PE	2720	DS														
					ROW	120	BNDS														
213	MIAMI INTERMODAL CTR 4083231	(MIC) FDOT/TIFIA LOAN REPAYMENT	0	FUNDING ACTION										ADM	13674	DDR	ADM	13674	DDR		
														ADM	10000	LF	ADM	10000	LF		
74	MIAMI INTERMODAL CTR 2502342	*(MIC) LEJEUNE ROAD, C-D * NORTHBOUND	0.5	ACCESS IMPROVEMENT							CST	9000	DSB4					DADE			

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
41	MIAMI INTERMODAL CTR 2499373	(MIC) RENTAL CAR HUB DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	PE	12836	TIFI		CST	53	DIH							DADE			
									CST	143169	TIFI										
40	MIAMI INTERMODAL CTR 2499372	(MIC) TERMINAL ACCESS ROADWAYS	0	ACCESS IMPROVEMENT	PE	230	DIH		CST	10	DIH							DADE			
									CST	14990	TIFI										
72	MIAMI INTERMODAL CTR 2502311	(INTERIM ROADWAYS-NW 25ST "NW 39 AVE,NW 37 AVE) MIC "	0	ACCESS IMPROVEMENT	INC	180	XU											DADE			
313	MIAMI INTERMODAL CTR 4107481	(MIC) ENVIRONMENTAL ASSESSMENT/REMEDATION	0	ENVIRONMENTAL ACTION	ROW	12000	BNDS											DADE			
					ROW	16998	TIFI														
75	MIAMI INTERMODAL CTR 2502343	(MIC) LEJEUNE ROAD C-D SOUTHBOUND	1.33	ACCESS IMPROVEMENT					CST	1	DIH							DADE			
									CST	9002	DSB4										
57	MIAMI INTERMODAL CTR 2501411	(MIC) SR953/NW 42 AVE. AT SR 25/OKEECHOBEE ROAD	11.7	INTERSECTION (MAJOR)					CST	149	DIH							DADE			
									CST	12345	DS										
									CST	228	XU										

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
80	MIAMI INTERMODAL CTR 2512121	(MIC) FROM NW 37 AVENUE TO NW 28 STREET	0.5	STUDY FOR THE CONSTRUCTION OF HIGH LEVEL BRIDGE	PDE	500	LF	PE	2500				CST	12000				DADE			
277	MIAMI-DADE AVIATION 4102841	"CONCOURSE E" .	0	CONST/EXPAND TERMINAL FACILITY											CAP	3500	DS	DADE			
													CAP	3500	LF						
120	MIAMI-DADE AVIATION 2540231	"CONCOURSE G" .	0	CONST/EXPAND TERMINAL FACILITY									CAP	1900	DDR	CAP	3500	DS	DADE		
													CAP	1900	LF	CAP	3500	LF			
136	MIAMI-DADE AVIATION 4055651	MIC/MIA .	0	CONST/EXPAND TERMINAL FACILITY						CAP	11400	DDR	CAP	2500	DDR	CAP	4000	DS	DADE		
										CAP	11400	LF	CAP	2500	LF	CAP	4000	LF			
278	MIAMI-DADE AVIATION 4102851	LOADING BRIDGES .	0	MISCELLANEOUS STRUCTURE												CAP	1400	DS	DADE		
																CAP	1400	LF			
174	MIAMI-DADE CO - MDTA 4074651	FTA SECTION 5307/5309 .	0	CAPITAL FOR FIXED ROUTE									CAP	61880	FTA	CAP	5000	LF	DADE		

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					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
172	MIAMI-DADE CO - MDTA 4074621	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE								OPS	2000	DDR				DADE	
												OPS	14664	DS					
												OPS	16664	LF					
173	MIAMI-DADE CO - MDTA 4074641	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE					CAP	57753	FTA							DADE	
									CAP	5000	LF								
134	MIAMI-DADE CO - MDTA 4055541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE					OPS	5546	DDR							DADE	
									OPS	11118	DS								
									OPS	16664	LF								
119	MIAMI-DADE CO - MDTA 2535571	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE					CAP	53891	FTA							DADE	
									CAP	5000	LF								
269	MIAMI-DADE CO - MDTA 4096551	FTA SECTION 5309	0	CAPITAL FOR FIXED ROUTE											CAP	9544	FTA	DADE	
															CAP	2386	LF		
117	MIAMI-DADE CO - MDTA 2535541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE					OPS	16160	DDR							DADE	
									OPS	16160	LF								

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
291	MIAMI-DADE CO - MDTA 4105741	BIKE RACKS ON BUSES	0	PURCHASE VEHICLES/EQUIPMENT	CAP	168	SE									DADE		
268	MIAMI-DADE CO - MDTA 4096541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE									OPS	17243	DS	DADE		
													OPS	17243	LF			
108	MIAMI-DADE CO - MDTA 2533111	FTA SECTION 5307	0	PARK AND RIDE LOTS	CAP	130	DS									DADE		
					CAP	130	LF											
109	MIAMI-DADE CO - MDTA 2533121	FTA SECTION 5307/5309	0	PURCHASE VEHICLES/EQUIPMENT	CAP	49289	FTA									DADE		
					CAP	5131	LF											
111	MIAMI-DADE CO - MDTA 2533251	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE	OPS	2752	DDR									DADE		
					OPS	12000	DS											
					OPS	14753	LF											
270	MIAMI-DADE CO - MDTA 4096561	FTA SECTION 5307	0	CAPITAL FOR FIXED ROUTE										CAP	46996	FTA	DADE	
														CAP	11749	LF		

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					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
116	MIAMI-DADE CO - MDTA 2535521	DORAL CONNECTION	0	TRANSIT SERVICE DEMONSTRATION	OPS	190	DS											DADE			
					OPS	190	LF														
110	MIAMI-DADE CO - MPO 2533131	FTA SECTION 5303	0	PTO STUDIES	PLN	99	DS											DADE			
					PLN	794	DU														
					PLN	99	LF														
135	MIAMI-DADE CO - MPO 4055571	FTA SECTION 5303	0	PTO STUDIES				PLN	99	DS		PLN	99	DS				DADE			
								PLN	796	DU		PLN	796	DU							
								PLN	99	LF		PLN	99	LF							
118	MIAMI-DADE CO - MPO 2535561	FTA SECTION 5303	0	PTO STUDIES				PLN	99	DS								DADE			
								PLN	796	DU											
								PLN	99	LF											
265	MIAMI-DADE CO - MPO 4096421	FTA SECTION 5303	0	PTO STUDIES											PLN	99	DS	DADE			
														PLN	796	DU					
														PLN	99	LF					
128	MIAMI-DADE CO. 2544672	LCB ASSISTANCE COMMISSION TD	0	TD COMMISSION - CAPITAL	PLN	63	TDTF	PLN	63	TDTF	PLN	63	TDTF	PLN	63	TDTF	PLN	63	TDTF	DADE	

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
5	MIAMI-DADE CO.WIDE 2494131	R/R X-ING UPGRADE	0	RAILROAD CROSSING	RRU	450	DS											DADE			
94	MIAMI-DADE CO.WIDE 2516805	SERVICE PATROLS	0	ITS FREEWAY MANAGEMENT					PDE	5	DIH							DADE			
									PDE	5											
6	MIAMI-DADE CO.WIDE 2494141	R/R X-ING REHABILITATION	0	RAILROAD CROSSING	RRU	43	DDR											DADE			
					RRU	131	DS														
115	MIAMI-DADE COUNTY 2535481	COMMUTER SERVS OF S.FLA.	0	COMMUTER TRANS. ASSISTANCE	PLN	750	CM											DADE			
266	MIAMI-DADE COUNTY 4096521	TMA SUPPORT	0	COMMUTER TRANS. ASSISTANCE	OPS	100	DS	OPS	100	DS								DADE			
					OPS	100	LF	OPS	100	LF											
146	MIAMI-DADE COUNTYWIDE 4056116	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE								CST	29	DIH				DADE			
												CST	295	DS							

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
143	MIAMI-DADE COUNTYWDE 4056113	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE	CST 26 DIH CST 267 DS										DADE			
144	MIAMI-DADE COUNTYWDE 4056114	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE		CST 27 DIH CST 276 DS									DADE			
145	MIAMI-DADE COUNTYWDE 4056115	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE			CST 28 DIH CST 285 DS								DADE			
45	MIAMI-DADE COUNTYWDE 2499431	CONTAMINATION ASSESSMENT & REMEDIATION	29.8	ENVIRONMENTAL ACTION	ENV 50 DSB4 PDE 50 DIH PE 200 DS	PDE 50 DIH PE 200 DS	PDE 50 DIH PE 200 DS								DADE			
147	MIAMI-DADE COUNTYWDE 4056117	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE								CST 18 DIH CST 305 DS			DADE			
105	MIAMI-DADE MPO 2522051	UNIFIED PLANNING WORK PGM	0	TRANSPORTATION PLANNING	PLN 500 XU	PLN 500 XU	PLN 500 XU	PLN 500 XU	PLN 500 XU	PLN 500 XU	PLN 500 XU				DADE			

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					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
137	MIAMI-DADE MPO 4055721	"PL-112, FY 2003/2004 "	0	TRANSPORTATION PLANNING				PLN	272	LF						DADE			
104	MIAMI-DADE MPO 2521811	"PL-112, FY 2002/2003 "	0	TRANSPORTATION PLANNING				PLN	259	LF						DADE			
276	MIAMI-DADE MPO 4102821	"PL-112, FY 2005/2006 "	0	TRANSPORTATION PLANNING									PLN	147	LF	DADE			
171	MIAMI-DADE MPO 4072131	"PL-112, FY 2004/2005 "	0	TRANSPORTATION PLANNING								PLN	144	LF		DADE			
106	MIAMI-DADE MPO 2522121	"PL-112, FY 2001/2002 "	0	TRANSPORTATION PLANNING	PLN	254	LF									DADE			
131	MIAMI-DADE TRANSIT 4051331	AGENCY (GUIDEWAY BRIDGE INSPECTION)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP	250	DDR	CAP	250	DDR	CAP	250	DDR	CAP	250	DDR	CAP	250	DS
					CAP	750	XU	CAP	750	XU	CAP	750	XU	CAP	750	XU	CAP	750	XU

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FISCAL YEARS 2001-2002 TO 2005-2006  
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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
124	MIAMI-MIA AIRPORT 2541071	NORTHSIDE RUNWAY	0	CONSTRUCT/EXTEND RUNWAY	CAP 6650 DS							CAP 2000 DS						DADE			
					CAP 13300 FAA							CAP 4000 FAA									
					CAP 6650 LF							CAP 2000 LF									
122	MIAMI-MIA AIRPORT 2540561	LAND ACQUISITION	0	RIGHT OF WAY ACQUISITION	CAP 3800 DS				CAP 3000 DDR									DADE			
					CAP 3800 LF				CAP 3000 LF												
123	MIAMI-MIA AIRPORT 2540981	NORTHSIDE RUNWAY	0	CONSTRUCT/EXTEND RUNWAY	CAP 3500 DS				CAP 3000 DS			CAP 3000 DS						DADE			
					CAP 21000 FAA				CAP 18000 FAA			CAP 18000 FAA									
					CAP 3500 LF				CAP 3000 LF			CAP 3000 LF									
121	MIAMI-MIA AIRPORT 2540291	"CONCOURSE J"****	0	CONST/EXPAND TERMINAL FACILITY											CAP 3000 DS			DADE			
															CAP 3000 LF						
126	MIAMI-MIA AIRPORT 2541671	MIDFIELD TAXIWAYS PHASE III	0	CONSTRUCT/EXTEND RUNWAY					CAP 3600 DDR			CAP 3600 DS						DADE			
									CAP 3600 LF			CAP 3600 LF									
125	MIAMI-MIA AIRPORT 2541121	"CONCOURSE F" RENOVATIONS****	0	CONST/EXPAND TERMINAL FACILITY					CAP 3558 DDR			CAP 2000 DDR						DADE			
									CAP 2442 DS			CAP 2000 LF									
									CAP 6000 LF												

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FISCAL YEARS 2001-2002 TO 2005-2006  
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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
396	MULTI-MODAL PLANNING 2520941	MPO UPWP PROJECTS	0	MODAL SYSTEMS PLANNING	PLN	165	D	PLN	285	D	PLN	200	D	PLN	155	D	PLN	165	D	DIST/ST- WIDE	
					PLN	100	XU				PLN	100	XU				PLN	100	XU		
317	N.W. 105TH WAY 4109731	OVER MIAMI CANAL BR.#S 876303 & 876302	0	BRIDGE- REPAIR/REHABILITATION	CST	121	XA													DADE	
202	N.W. 14TH STREET 4082321	AT TAMIAMI CANAL	0	BRIDGE- REPAIR/REHABILITATION							PDE	250	BRTZ	PE	250	BRTZ				DADE	
											PE	50	BRTZ								
78	N.W. 25TH STREET 2511851	FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE	1	ADD LANES & RECONSTRUCT	CST	39200		ROW	3579	XU										DADE	
79	N.W. 54 STREET BRDGE 2511901	NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129	1	BRIDGE- REPAIR/REHABILITATION				INC	550	BRT										DADE	
149	N.W. 87TH AVENUE 4056152	FROM NW 58TH STREET TO NW 74TH STREET	0	NEW ROAD CONSTRUCTION	CST	5000		PE	455	XU										DADE	

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					FIVE YEAR WORK PLAN																	
					THREE YEAR WORK PLAN																	
					2002			2003			2004			2005			2006					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
150	N.W. 87TH AVENUE 4056153	FROM NW 74TH STREET TO NW SOUTH RIVER DR.	0	NEW ROAD CONSTRUCTION	CST	10000			PE	710	XA							DADE				
148	N.W. 87TH AVENUE 4056151	FROM NW 58TH STREET TO NW SOUTH RIVER DRIVE	0	PD&E/EMO STUDY	PDE	150	XU											DADE				
281	N.W. NORTH RIVER DR. 4102921	.	0	RAILROAD SIGNAL	CST	2	SR											DADE				
		.			RRU	166	SR															
282	N.W. NORTH RIVER DR. 4102931	.	0	RAILROAD SIGNAL	CST	2	SR											DADE				
		.			RRU	74	SR															
76	PACKAGE C** - ITS 2502381	SUNGUIDE CONTROL CTR (SO) "32,000 SF FACILITY W/FHP "	0.001	ITS INFORMATION SYSTEM	ADM	9847	NH											DADE				
					CST	414	DI															
					INC	500	ACI															
					CST	9847																
391	PLANNING RESERVE 2520701	.	0	CORRIDOR/SUBAREA PLANNING	PLN	242	D		PLN	281	D		PLN	215	D		PLN	240	D		DIST/ST- WIDE	
		.																				

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
459	PLANS REVIEW/ 4103531	ANALYSIS	0	CORRIDOR/SUBAREA PLANNING	PLN	140	D	PLN	125	D	PLN	140	D	PLN	160	D	PLN	160	D	DIST/ST- WIDE	
288	S.W. 117TH AVENUE 4105111	FROM S.W. 184TH STREET TO S.W. 152ND STREET	0	ADD THRU LANE(S)	CST	1155	CIGP												DADE		
					CST	2145	LF														
84	S.W. 137TH AVENUE 2512941	S.W. 8TH STREET N.W. 12TH STREET	0	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	5271	CIGP												DADE		
					CST	2337	LF														
91	SERVICE PATROLS 2516802	I-95 & SR 836	0	ITS FREEWAY MANAGEMENT	MNT	750	CM	PDE	10	DIH	PDE	30		PDE	30		PDE	30	DADE		
					PDE	10	DIH	PDE	15	DSB4											
					PDE	15	DSB4	MNT	750	CM											
					PDE	25		PDE	25												
92	SERVICE PATROLS 2516803	I-95_& SR 836	0	ITS FREEWAY MANAGEMENT				PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DADE	
								PDE	20	DSB4	PDE	20	DSB4	PDE	20	DSB4	PDE	20	DSB4		
93	SERVICE PATROLS 2516804	VARIOUS TOLL ROADS AND AVL'S	5.38	SAFETY PROJECT	PDE	13	DSB4	PDE	13	DSB4	PDE	13	DSB4	PDE	13	DSB4			DADE		

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
53	SERVICE PATROLS 2501131	SR 826/PALMETTO EXPY.	0	ITS FREEWAY MANAGEMENT	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	DADE	
					PDE	5		PDE	5		PDE	5		PDE	5		PDE	5			
447	SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN	165	D	PLN	115	D	PLN	160	D	PLN	165	D	PLN	165	D	DIST/ST- WIDE	
								PLN	100	XU				PLN	100	XU					
272	SO FLA COMM SERVICES 4101371	RIDESHARE MARKETING IN MIAMI-DADE COUNTY	0	COMMUTER TRANS. ASSISTANCE				PLN	500	CM	PLN	550	XU	PLN	600	XU				DADE	
267	SO FLA COMM SERVICES 4096531	REGIONAL RIDESHARING ORG	0	COMMUTER TRANS. ASSISTANCE	PLN	550	DDR	PLN	550	DS										DADE	
290	SOUTH FL VANPOOL 4105581	*MARKETING MIAMI-DADE, * *BROWARD, PALM BEACH *	0	COMMUTER TRANS. ASSISTANCE	OPS	100	CM	OPS	100	CM	OPS	100	XU	OPS	100	XU	OPS	100	XU	DADE	
114	SOUTH FL VANPOOL 2535361	PURCHASE VANS FOR VAN LEASING PROGRAM	0	PURCHASE VEHICLES/EQUIPMENT	CAP	500	CM	CAP	300	CM	CAP	250	XU	CAP	250	XU	CAP	250	XU	DADE	

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS		
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005					2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
190	SR 112/AIRPORT EXPY 4076561	FROM NW 12 AVENUE TO NW 11 AVENUE	0.19	RESURFACING				PE	6	DIH				CST	697	XU			DADE	
								PE	56	XU										
287	SR 112/I-195 4103521	FROM W. OF NW 7TH AVENUE TO E. OF NW 3RD AVENUE	0.43	RESURFACING, PAVEMENT MARKINGS, AND SIGNS				PE	37	DIH				CST	353	DDR			DADE	
														CST	37	DIH				
223	SR 112/I-195 4089011	FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)	0.32	WIDEN BRIDGE. SIGNAL IMPROVEMENT AT EXIT RAMP				CST	1845	XU									DADE	
97	SR 112/I-195 ITS 2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD	4.91	ITS INFORMATION SIGNS SYSTEM				PE	790	NH				CST	8776	NH			DADE	
								PE	790					CST	8776					
7	SR 25/NW/NE 36 ST. 2495281	FROM NW 7TH AVENUE TO NE 7TH AVENUE	2.37	RESURFACING, LIGHTING, SIGNAL UPGRADES, SIDEWALKS				CST	331	XU									DADE	
								RRU	238	XU										
								CST	1560	XU										
279	SR 25/OKEECHOBEE RD. 4102891		0	RAILROAD SIGNAL				CST	2	SR									DADE	
								RRU	49	SR										

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
34	SR 25/OKEECHOBEE RD. 2498391	FROM W. 19TH STREET TO PALM AVENUE	1.7	WIDENING FROM 4 TO 6 LANES, NEW FLYOVER AT LEJUNE ROAD				INC	1100	XU							DADE	
52	SR 25/OKEECHOBEE RD. 2501051	FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET	1.59	WIDENING FROM 4 TO 6 LANES, RIGHT OF WAY ACQUISITION	ROW	6557	DS				CST	3381	DDR				DADE	
											CST	394	DIH					
											CST	33138	DS					
											RRU	7	DS					
35	SR 25/OKEECHOBEE RD. 2498392	FROM PALM AVENUE TO SE 7TH AVENUE	1.29	WIDENING FROM 4 TO 6 LANES, LIGHTING, TRAFFIC SIGNALS				INC	1220	XU							DADE	
314	SR 5/US 1 4107491	@ 67TH AVENUE	0.06	SAFETY PROJECT, ADD ONE LANE ON SOUTH US 1				CST	296	SS							DADE	
340	SR 5/US 1 (PHASE II) 2506481	WETLANDS MITIGATION DADE & MONROE CO'S	0	ENVIRONMENTAL ACTION, WETLAND MITIGATION										CST	1265	XA	DIST/ST- WIDE	
65	SR 5/US-1 2502051	FROM SW 232ND STREET TO SW 112TH AVENUE	2.22	RECONSTRUCTION OF CONCRETE PAVEMENT	CST	6678	ACXA										DADE	

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					THREE YEAR WORK PLAN															
					2002			2003			2004			2005					2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
176	SR 5/US-1 4075651	FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST	0.56	RESURFACING AND ADDING CONCRETE SIDEWALKS				PE	21	DDR				CST	229	DDR			DADE	
								PE	2	DIH				CST	35	DIH				
167	SR 5/US-1 4068011	AT SW 272ND STREET	0.05	SAFETY PROJECT, ADD NORTHBOUND LEFT TURN LANE, REALIGN SOUTHBOUND LEFT TURN LANE	CST	459	SS												DADE	
47	SR 5/US-1 2500601	FROM SW 264TH STREET TO SW 232ND STREET	2.67	RECONSTRUCTION OF CONCRETE PAVEMENT				CST	3382	DS	CST	1255	DS						DADE	
271	SR 5/US-1 4101341	FM MIA-DADE/MONROE CO LNE TO CARD SOUND ROAD	13.8	SAFETY PROJECT	PE	75	DIH												DADE	
349	SR 5/US-1 SOUTH 2506721	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING										CST	250	DS			DIST/ST- WIDE	
33	SR 5/US-1/BISC BLVD 2498352	FROM NE 5TH STREET TO NE 13TH STREET	0.57	WIDENING TO 4 LANES, WITH LARGE MEDIAN, AND NEW LIGHTING	PE	75	DIH							CST	5232	XU			DADE	
														RRU	345	XU				

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					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
68	SR 5/US-1/BISC BLVD 2502241	FROM NE 35TH TERRACE TO NE 67TH STREET	1.95	FLEXIBLE PAVEMENT RECONSTRUCT.	ROW	2103	DDR		ROW	200	DIH		CST	8591	DDR				DADE		
					ROW	200	DIH						CST	105	DIH						
													ROW	150	DIH						
67	SR 5/US-1/BISC BLVD 2502221	FROM NE 87TH STREET TO NE 105TH STREET	1.44	FLEXIBLE PAVEMENT RECONSTRUCT. ADDING WIDER SIDEWALKS									CST	5693	XU				DADE		
37	SR 5/US-1/BISC BLVD 2498403	FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY	0.09	LANDSCAPING	CST	200	DS												DADE		
153	SR 5/US-1/BISC BLVD 4056411	FROM NE 67 STREET TO NE 87 STREET	1.19	FLEXIBLE PAVEMENT RECONSTRUCT. MEDIAN MODIFICATIONS	ROW	484	DDR						CST	5035	XU				DADE		
56	SR 5/US-1/BISC BLVD 2501331	FROM N.E. 105 STREET TO N.E. 123 STREET	1.25	FLEXIBLE PAVEMENT RECONSTRUCT. MEDIAN MODIFICATIONS	ROW	5000	DDR		CST	60	DIH		CST	848	DS				DADE		
									CST	4370	DS										
									ROW	1250	DDR										
36	SR 5/US-1/BISC BLVD 2498402	FROM NE 188TH STREET TO NE 209TH STREET	24.8	LANDSCAPING	CST	800	DS												DADE		

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
274	SR 5/US-1/BRICKELL 4101781	AT CORAL WAY/SE 13 STREET	0.11	SAFETY PROJECT, ADD EASTBOUND DUAL LEFT TURN LANES. SIGNAL PHASE CHANGE	CST	36	DIH											DADE			
					CST	207	DS														
218	SR 5/US-1/S DIXIE 4085962	AT S.W. 104TH STREET	0.03	INTERSECTION (MAJOR), ADD RIGHT TURN LANE FROM 104 ST TO US 1. R/W ACQUISITION							CST	331	SS					DADE			
297	SR 5/US-1/S. DIXIE 4106251	FROM S.W. 304TH STREET TO S.W. 264TH STREET	3.34	RESURFACING							PE	25	DIH				CST	2785	XU	DADE	
											PE	420	XU								
286	SR 5/US-1/S. DIXIE 4103512	FROM S OF SR 9A/I-95 N/B TO SOUTH OF SE 25TH ROAD	0.6	RESURFACING, ADDITIONAL IMPROVEMENTS TO BE DEFINED							PE	25	DIH				CST	589	DDR	DADE	
																	CST	41	DIH		
49	SR 7/N.W. 7 AVENUE 2500811	FROM N.W. 79TH STREET TO N.W. 159TH STREET	5.03	RESURFACING	INC	360	XA													DADE	
58	SR 7/NW 7TH AVENUE 2501721	FROM NW 5TH STREET BRIDGE TO NW 36 STREET	2.19	RESURFACING. PEDESTRIAN RAMPS SIGNAL UPGRADES	CST	2794	DDR													DADE	
					CST	39	DIH														
					CST	398	DS														
					INC	160	DDR														

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS	
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
196	SR 7/US 441/NW 7 AVE 4077391	FROM NW 159 STREET TO S OF NW 177 STREET	1.53	RESURFACING. ADDITIONAL IMPROVEMENTS TO BE DEFINED LATER				PE	6	DIH					CST	1225	XU	DADE	
							PE	57	XU										
170	SR 817/NW 27TH AVE 4068041	FROM ALI BABA AVENUE TO NW 135TH STREET	2.83	SAFETY PROJECT. TOTAL ROADWAY RECONSTRUCTION. ACCESS AND TRAFFIC PATTERN CHANGES				CST	53	SH								DADE	
							CST	2023	SS										
44	SR 823/NW 57 AVENUE 2499413	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)	0.75	WIDENING FROM 4 TO 6 LANES	PE	650	ACXU	ROW	120	DIH	ROW	150	DIH					DADE	
					PE	250	DIH	ROW	241	DS	ROW	959	DS						
43	SR 823/NW 57 AVENUE 2499412	FROM SR 934/WEST 21 ST TO SR 932/W 49TH ST	1.8	WIDENING FROM 4 TO 6 LANES. MEDIAN RECONSTRUCTION	ROW	200	DIH	ROW	130	DIH	ROW	250	DIH	ROW	200	DIH		DADE	
					ROW	1075	DS	ROW	2524	DS									
42	SR 823/NW 57 AVENUE 2499411	FROM W 49TH ST./103 ST. TO NW 138 STREET	2.21	WIDENING FROM 4 TO 6 LANES. MEDIAN RECONSTRUCTION	ROW	40	DIH	ROW	75	DIH							CST	103	DIH
					ROW	1989	DS										CST	18523	DS
275	SR 826 & I-75 RAMP 4102611	FROM SR826 NB/N OF NW 122 TO I-75 NB	0.01	SIGNING/PAVEMENT MARKINGS TO ACCOMMODATE 2 LANES NORTHBOUND TO I-75	PE	30	DIH				CST	1229	XU					DADE	
					PE	250	XU												

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS	
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005					2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
8	SR 826 & SR 836 INT. 2495811	FROM SW 2 STREET TO S OF NW 25 STREET	1.55	INTERCHANGE (MAJOR)								ROW	400	DIH	ROW	87603	ACI	DADE	
												CST	216700		ROW	500	DIH		
23	SR 826 E-W, ITS PH 1 2497192	FROM NW 154 STREET TO GOLDEN GLADES	0	ITS SURVEILLANCE SYSTEM	CST	2440	CM											DADE	
					PE	25	DIH												
					CST	2440													
185	SR 826/N MI.BCH BLVD 4076301	FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE	3.9	RESURFACING AND SAFETY IMPROVEMENTS				PE	55	XU					CST	687	XU	DADE	
15	SR 826/PALMETTO EXPY 2496501	FROM NORTH OF NW 25 ST. TO NW 47TH STREET	1.06	ADD LANES & RECONSTRUCT WIDENING FROM 4 LANES TO 6 LANES				CST	33997	ACI	ADM	33838	NH	INC	2318	ACI		DADE	
								CST	3860	DS									
18	SR 826/PALMETTO EXPY 2496531	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	0.92	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES	CST	35612	XU				INC	1800	XU					DADE	
					RRU	50	XU												
17	SR 826/PALMETTO EXPY 2496521	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD	0.91	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES	CST	21380	DDR				INC	1500	DS					DADE	
					CST	77	DIH												
					CST	3213	DS												
					RRU	135	DS												

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS			
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005					2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
16	SR 826/PALMETTO EXPY 2496511	FROM NW 47 STREET TO NW 62 STREET	1.08	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES				INC	650	XU							DADE				
2	SR 826/PALMETTO EXPY 2490351	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.	1.89	INTERCHANGE (MAJOR). THREE INTERCHANGES. RAM FOR BIRD ROAD. R/W ACQUISITION				ROW	1038	DDR	ROW	300	DIH	ADM	0	NH	CST	121030	DI	DADE	
								ROW	175	DIH			ROW	300	DIH	ROW	200	DIH			
								ROW	4307	DIRS											
								ROW	262	DS											
13	SR 826/PALMETTO EXPY 2496481	FROM SW 32ND STREET TO SW 16TH STREET	1.09	ADD LANES & RECONSTRUCT. WIDEN FROM 4 TO 6 LANES. RAMP TO CORAL WAY							CST	39026	ACI				INC	2396	DI	DADE	
4	SR 826/PALMETTO EXPY 2491131	FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST	1.44	ADD LANES & RECONSTRUCT. REBUILD INTERCHANGE, WIDENING FROM 4 TO 6 LANES	INC	2500	XA													DADE	
3	SR 826/PALMETTO EXPY 2491121	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST	0.54	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES. INTERCHANGE AT 25TH STREET				INC	860	NH										DADE	
14	SR 826/PALMETTO EXPY 2496491	FROM SW 16TH STREET TO SW 2ND STREET	0.85	ADD LANES & RECONSTRUCT TWO INTERCHANGES. ADD RAMP FROM FLAGLER ST.							CST	34903	ACI				INC	2076	DI	DADE	

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
27	SR 826/PRJ MGT CNSLT 2498171	FROM SR 5/US-1 TO NW 158 STREET	16.5	CORRIDOR IMPROVEMENT. ENGINEERING STUDY	PE	800	DS	PE	1000	DDR							DADE	
315	SR 836/I-395 4107661	OVER NW 3RD AVENUE BRIDGE 870575	0.77	BRIDGE- REPAIR/REHABILITATION	CST	207	BRRP										DADE	
					CST	36	DIH											
102	SR 836/I-395 2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BR.	1.1	FLEXIBLE PAVEMENT RECONSTRUCTION DESIGN								PE	10076	NH			DADE	
101	SR 836/I-395 2516871	FROM WEST OF NW 17 AVENUE TO EAST OF I-95	1.58	INTERCHANGE (MAJOR). ENGINEERING STUDY AND DESIGN				PE	9928	NH							DADE	
100	SR 836/I-395 ICS 2516861	FROM 9A/I-95 TO W. END OF MACARTHUR	1.2	ITS INFORMATION SYSTEM				PE	362	NH		CST	3381	DI			DADE	
								PE	362			CST	3381					
90	SR 836/I-395/I-95 2516701	FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	2.5	CORRIDOR IMPROVEMENT. ENGINEERING STUDY AND DESIGN	PDE	1700	NH	PE	2300	NH							DADE	
					PDE	250	NH											

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
199	SR 847/NW 47 AVENUE 4077601	AT NW 199 STREET	0.2	SAFETY PROJECT. LEFT TURN LANE SIGHT DISTANCE IMPROVEMENTS. REMOVE ACCESS TO FRONTAGE ROAD	CST	77	SS									DADE		
209	SR 852/COUNTYLINE RD 4083011	FROM W OF TURNPIKE TO NW 2 AVENUE	1.64	SAFETY PROJECT. REPLACEMENT OF GUARDRAIL. ADD PEDESTRIAN HANDRAIL				CST	538	SS						DADE		
129	SR 856 4032851	OVER INTERCOASTAL WTWY ON BRIDGE 870603	0.31	BRIDGE-REPAIR/REHABILITATION	CST	220	BRRP									DADE		
					CST	51	DIH											
64	SR 860/MIA GRDNS DR 2502001	FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE	1.60	ADD LANES & REHABILITATE PVMNT. WIDENING	CST	63	DIH	CST	555	DS	INC	450	DS			DADE		
					CST	6200	DS											
38	SR 860/MIA GRDNS DR 2498871	FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'	2.07	ADD LANES & REHABILITATE PVMNT. RECONSTRUCT FRONTAGE ROAD. NEW SIGNALS AND LANDSCAPING	INC	450	XA									DADE		
26	SR 860/MIA GRDNS DR 2497831	FROM SR 91/TURNPIKE TO NW 2ND AVE	1.1	ADD LANES & REHABILITATE PVMNT. ADDING ONE LANE EACH DIRECTION, RIGHT TURN LANE AT INTERSECTION				CST	39	DIH	INC	400	DS			DADE		
								CST	6400	DS								

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS		
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005					2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
194	SR 860/NW 183 ST 4077361	FROM 1095 FT E NW 79 AVE TO NW 68 AVENUE	0.8	RESURFACING, SIGNALS UPGRADES				PE	33	DDR				CST	366	DDR			DADE	
							PE	3	DIH					CST	48	DIH				
66	SR 860/NW 186 ST 2502111	FROM CAROL CITY CANAL A TO 320 MTR W OF NW 27 AVE	1.04	ADD LANES & REHABILITATE PVMNT	INC	275	DS												DADE	
161	SR 886 PORT BLVD. 4057131	PORT OF MIAMI U-TURN	0	FRONTAGE ROAD	PDE	100	DIH							CST	2052	FD18			DADE	
														CST	4142	XU				
311	SR 9 @ GOLDEN GLADE 4107441	INTERCHANGE	0.19	BRIDGE- REPAIR/REHABILITATION	CST	310	BRRP												DADE	
					CST	40	DIH													
188	SR 9/NW 27 AVE 4076501	FROM 105 FT N OF NW 42_ST TO SR 934/NW 79 ST	2.21	RESURFACING, DRAINAGE IMPROVEMENTS, UPGRADE SIGNALS				PE	111	DDR				CST	1597	DDR			DADE	
								PE	12	DIH				CST	139	DIH				
22	SR 90/SW 8TH STREET 2497043	FROM SW 152ND AVENUE TO SW 127TH AVENUE	2.88	LANDSCAPING										CST	399	DDR			DADE	
														CST	61	DIH				

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TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
21	SR 90/SW 8TH STREET 2497042	FROM W OF SW 137 AVE. TO SW 152 AVE.	1.87	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES	CST	54	DIH											DADE			
					CST	6456	DS														
164	SR 90/SW 8TH STREET 4062301	FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE	0	PD&E/EMO STUDY	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	DADE	
20	SR 90/SW 8TH STREET 2497041	FROM SW 127TH AVENUE TO E OF SW 137 AVENUE	1.01	ADD LANES & RECONSTRUCT. WIDENING ROM 4 TO 6 LANES				CST	63	DIH	INC	530	DS							DADE	
					CST	7206	DS														
					CST	1463	SS														
168	SR 90/SW 8TH STREET 4068021	AT SW 92ND AVENUE	0.19	SAFETY PROJECT. IMPROVE LEFT TURN LENES SIGHT DISTANCE. NEW LIGHTING	CST	815	SS													DADE	
151	SR 90/SW 8TH STREET 4056361	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE	11.3	RESURFACING	CST	3663	FHPP													DADE	PROJECT ON HOLD
					PE	50	DIH														
200	SR 907/63RD STREET 4079351	BASCULE BRIDGE	0.06	BRIDGE- REPAIR/REHABILITATION	PE	20	DIH				CST	4228	BRRP							DADE	
											CST	404	DIH								
											CST	1000	SS								

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
39	SR 907/ALTON ROAD 2499111	FROM 5TH STREET TO MICHIGAN AVENUE	1.54	RESURFACING								CST	1865	XU		DADE	PROJECT ON HOLD	
177	SR 907/ALTON ROAD 4075711	FROM MICHIGAN AVENUE TO SR A1A/COLLINS AVENUE	4.12	RESURFACING AND SAFETY IMPROVEMENTS												DADE		
285	SR 913/SW/SE 26 ROAD 4103511	FROM SW 1ST AVENUE TO RICKENBACKER TOLL PLZ.	0.37	RESURFACING					PE	46	DIH				CST	471	DDR	
															CST	49	DIH	
193	SR 916/NW 135 STREET 4077241	FROM E OF NW 30TH AVENUE TO W OF NW 27TH AVENUE	0.43	RESURFACING, SIGNALIZATION, AND GUARDRAIL UPGRADES													DADE	
									PE	8	DDR				CST	89	DDR	
									PE	0	DIH				CST	15	DIH	
192	SR 916/NW 138 ST 4077181	FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD	0.84	RESURFACING UPGRADE TWO SIGNALS AND GUARDRAIL													DADE	
									PE	50	DDR				CST	562	DDR	
									PE	5	DIH				CST	63	DIH	
187	SR 922/KANE CONCOURSE 4076411	FROM W OF W BAY HARBOR DR TO E OF BAY HARBOR DR	0.32	RESURFACING AND SAFETY IMPROVEMENTS													DADE	
									PE	23	DDR				CST	256	DDR	
															CST	34	DIH	

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
62	SR 922/NE 123 STREET 2501901	FROM SR 5/BISCAYNE BLVD. TO BAYSHORE DRIVE	0.79	RESURFACING				PE	100	DIH				CST	18	DIH		DADE	PROJECT ON HOLD		
48	SR 922/NW/NE 125 ST 2500701	FROM BRIDGE #875103 TO COLLINS AVE	0.37	FLEXIBLE PAVEMENT RECONSTRUCT. DRAINAGE WITH PUMP STATION. SIGNALS UPGRADES	INC	30	ACXA											DADE			
183	SR 922/NW/NE 125 ST. 4075911	FROM SR 7/US441/NW 7 AVE. TO NE 9 AVENUE	1.9	RESURFACING AND SAFETY IMPROVEMENTS. NEW SIGNALS				PE	7	DIH				CST	1002	XU		DADE			
181	SR 924/NW 119 STREET 4075881	AT NW 32ND AVENUE	0.35	SAFETY PROJECT. NORTHBOUND DUAL LEFT TURN LANES. EASTBOUND RIGHT TURN LANE				CST	283	SS								DADE			
155	SR 924/NW 119 STREET 4056551	FROM NW 27TH AVENUE TO NW 7TH AVENUE	2.02	RESURFACING, UPGRADE BRIDGE RAILING AND BRIDGE REPAIRS	CST	2659	ACXA	INC	170	XU								DADE			
99	SR 93/I-75 ICS 2516851	FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE	5.44	ITS INFORMATION SYSTEM										CST	10081	NH		DADE			

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
220	SR 932/NW 103 ST 4086431	FROM: NW 87TH AVENUE TO: OKEECHOBEE ROAD	0.10	RESURFACING. INTERSECTION IMPROVEMENTS. NEW DRAINAGE	CST	207	DDR												DADE		
					CST	32	DIH														
210	SR 932/NW 103 STREET 4083031	FROM NW 6 AVENUE TO NE 6 AVENUE	0	SAFETY PROJECT NEW LIGHTING. SIGNALS UPGRADE. ADD WESTBOUND THROUGH LANE AT NE 2ND AVENUE				CST	2530	XU									DADE		
198	SR 932/NW 103 STREET 4077591	AT NW 2 AVENUE	0.1	SAFETY PROJECT. ADD EAST/WEST LEFT TURN LANES. TREE RELOCATION				CST	926	SS									DADE		
178	SR 932/NW 103RD ST 4075771	FROM SR 25/OKEECHOBEE RD TO EAST OF W 2ND AVENUE	3.42	RESURFACING. UPGRADE SIGNALS TO MAST ARM								CST	1597	DDR					DADE		
					CST	132	DIH														
11	SR 933/NW 12 AVENUE 2496401	OVER MIAMI RIVER BR.# 870662	0.51	REPLACE MOVABLE SPAN BRIDGE	ROW	4964	BRT					CST	57902	BRT					DADE		
195	SR 933/NW 12 AVENUE 4077381	FROM NW 16 STREET TO NW 27 STREET	0.78	RESURFACING	PE	150	DDR					CST	1104	DDR					DADE		
					PE	12	DIH					CST	124	DIH							

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					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
158	SR 9336/PALM DR 4056591	FROM NW 6 AVE TO US 1	0.66	RESURFACING. LENGTHENING LEFT TURN				CST	675	FHPP								DADE			
298	SR 9336/SW 344TH ST. 4106401	FROM S.W. 192ND AVENUE TO S.W. 182ND AVENUE	1.03	RESURFACING. INCLUDES DRAINAGE IMPROVEMENTS							PE	25	DIH			CST	235	DDR	DADE		
																CST	30	DIH			
157	SR 9336/SW 376 ST. 4056581	FROM EVERGLADES NAT'L PK TO SW 344TH STREET	7.06	RESURFACING									CST	2605	XA			DADE			
46	SR 934/HIALEAH EXPY 2499851	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE	1.97	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES	RRU	300	XA	CST	240	XU								DADE			
					PE	100	XA	CST	10642	XA											
								CST	6418	XU											
302	SR 934/NE 79 STREET 4106461	FROM SR 5/BISCAYNE BLVD. TO E OF SR 934/ONE WAY PR	0.69	RESURFACING							PE	50	DIH			CST	587	DDR	DADE		
																CST	58	DIH			
191	SR 934/NW 79 STREET 4077121	FROM NW 7TH AVENUE TO NW 5TH COURT	0.19	SAFETY PROJECT. ADD RIGHT TURN LANE ON 7TH AVENUE AND 79TH AVENUE	PE	100	DIH				CST	845	SS					DADE			

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					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
303	SR 934/NW 79 STREET 4106471	FROM SR 9A/I-95 TO SR 5/BISCAYNE BLVD.	1.45	RESURFACING				PE	175	DDR				CST	1148	DDR	DADE	
							PE	87	DIH					CST	11	DIH		
189	SR 944/NW/NE 54 ST. 4076531	FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD.	1.33	RESURFACING. SIGNAL UPGRADES. NEW LIGHTING				CST	1059	XU							DADE	
201	SR 953/LE JEUNE RD 4082231	FROM NW 7TH STREET TO SW 8TH STREET	0.98	SAFETY PROJECT. ACCESS MANAGEMENT. MEDIAN MODIFICATION								CST	846	SS			DADE	
156	SR 953/LE JEUNE RD 4056561	FROM NW 103 ST TO NW 135 ST	2.01	RESURFACING. SIGNAL UPGRADES. PEDESTRIAN RAMPS	CST	2458	DDR	INC	170	DS							DADE	
					CST	197	DIH											
280	SR 953/LEJEUNE ROAD 4102911		0	RAILROAD SIGNAL	CST	2	SR										DADE	
					RRU	166	SR											
186	SR 953/LEJEUNE ROAD 4076331	FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST	2.62	RESURFACING. SIGNAL UPGRADES								CST	2223	XU			DADE	

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
300	SR 968/SW 1 ST. E/B 4106441	FROM S.W. 1ST COURT TO SR 5/US-1	0.69	RESURFACING							PE	25	DIH				CST	294	DDR	DADE	
																	CST	33	DIH		
70	SR 968/SW 1ST STREET 2502291	FROM SW 17TH AVENUE TO SW 2ND AVENUE	1.57	RESURFACING	CST	2518	XA	INC	150	XU										DADE	COMPLETED
63	SR 968/W. FLAGLER ST 2501941	FROM: SW 69TH AVENUE TO: SW 27TH AVENUE	4.3	RESURFACING	INC	120	ACXA													DADE	
175	SR 969/MILAM DAIRY 4075601	FROM N OF BLUE LAGOON TO NW 72ND AVE	0.70	RESURFACING				PE	26	DDR				CST	292	DDR				DADE	
								PE	2	DIH				CST	51	DIH					
71	SR 972/CORAL WAY 2502301	FROM SW 37TH AVENUE TO SW 12TH AVENUE	2.5	RESURFACING. SIGNAL UPGRADES	INC	250	DS													DADE	
221	SR 973/SW 87 AVENUE 4088171	AT SW 128 STREET	0.03	SAFETY PROJECT. ADD RIGHT TURN LANE	CST	11	DIH	INC	10	DS										DADE	
					CST	108	DS														

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
69	SR 973/SW 87 AVENUE 2502251	FROM SW 128TH STREET TO SW 96TH STREET	2.11	RESURFACING. ADD TURNING LANES VARIOUS INTERSECTIONS. SIDEWALLS IMPROVEMENT				CST	604	XU								DADE			
180	SR 973/SW 87 AVENUE 4075871	FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST	1.99	RESURFACING. UPGRADE SIGNALS								CST	2286	XU				DADE			
154	SR 976/SW 40 STREET 4056481	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE	2.97	RESURFACING. SIGNAL UPGRADES	CST	143	SS	INC	200	XU								DADE			
					CST	3217	XA														
179	SR 976/SW 40 STREET 4075841	FROM 260 FT E OF SW 38 CT TO SR 5/US-1/S. DIXIE HWY	0.37	RESURFACING. INTERSECTION IMPROVEMENTS				PE	18	DDR		CST	209	DDR				DADE			
								PE	2	DIH		CST	32	DIH							
25	SR 985/NW 107 AVENUE 2497712	FROM NW 7TH STREET TO SR 836	0.45	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES. MEDIAN WORK	CST	43	DIH	INC	170	DS								DADE			
					CST	2931	DS														
184	SR 985/SW 107 AVENUE 4076061	FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE	3.00	RESURFACING				CST	1966	XU								DADE			

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
312	SR 986/SW 72 STREET 4107471	@ SR 973/SW 87TH AVENUE	1.05	SAFETY PROJECT. ADD RIGHT TURN LANE ON 72ND STREET AND THROUGH LANE EAST OF 87TH AVENUE				CST	188	SS								DADE			
169	SR 986/SW 72 STREET 4068031	AT SW 117TH AVENUE	0.28	SAFETY PROJECT. ADD LEFT TURN LANE ALL APPROACHES. RIGHT TURN LANE EAST BOUND 72 STREET	CST	847	SH											DADE			
197	SR 989/SW 112 AVENUE 4077581	AT SW 211 STREET	0.1	SAFETY PROJECT. IMPROVE EAST/WEST LEFT TURN LANE OFF SET				CST	110	SS								DADE			
10	SR 997/KROME AVE 2496142	"SW272,SW256,SW192,SW168," SW136 ST.'S INTERSECTIONS	1.9	ADD TURN LANE(S) AT ALL INTERSECTIONS	PE	85	DIH	ROW	150	DIH			CST	19	DIH			DADE			
					ROW	315	DIH	ROW	1496	DS			CST	1886	DS						
					ROW	782	DS														
141	SR 997/KROME AVE 4055841	AT S.W. 8TH STREET	0	SAFETY PROJECT. REPLACE EXISTING BRIDGE	CST	1357	SS											DADE			
299	SR 997/KROME AVENUE 4106431	FROM S.W. 299TH STREET TO S.W. 288TH STREET	0.75	RESURFACING				PE	25	DIH					CST	294	DDR	DADE			
															CST	33	DIH				

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
9	SR 997/KROME AVENUE 2496141	FROM US-1 (FLORIDA CITY) TO SR 90/TAMIAMI TRAIL	22.3	TRANSPORTATION PLANNING	PDE	50	DIH									DADE		
308	SR 9A/I-95 4106794	LANDSCAPING	0	LANDSCAPING								CST	10	DIH		DADE		
												CST	1100	DS				
307	SR 9A/I-95 4106793	LANDSCAPING	0	LANDSCAPING				CST	10	DIH						DADE		
								CST	1100	DS								
306	SR 9A/I-95 4106792	LANDSCAPING	0	LANDSCAPING				CST	10	DIH						DADE		
								CST	1100	DS								
305	SR 9A/I-95 4106791	LANDSCAPING	0	LANDSCAPING	CST	592	DDR									DADE		
					CST	10	DIH											
					CST	507	DS											
88	SR 9A/I-95 2516692	FROM N.W. 135TH STREET TO N.W. 151ST STREET	1.18	CORRIDOR IMPROVEMENT NB AUXILIARY LANE NW 135TH STREET TO NW 151ST STREET	PE	50	DIH			CST	553	XA				DADE		
					PE	187	FHPP			CST	998	XU						

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
309	SR 9A/I-95 4106795	LANDSCAPING	0	LANDSCAPING											CST 10 DIH CST 1100 DS	DADE					
89	SR 9A/I-95 2516693	FROM N.W. 125TH STREET TO N.W. 135TH STREET	1	CORRIDOR IMPROVEMENT ADD NB AUXILIARY LANE BETWEEN NW 135TH STREET AND NW 125TH STREET	PE 50 DIH PE 805 FHPP										CST 57 DIH CST 6843 DS	DADE					
310	SR 9A/I-95 4107261	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET	0.01	ACCESS IMPROVEMENT NEW ACCESS RAMP FROM NW14TH STREET			PE 200 DIH PE 255 DS					CST 20 DIH CST 2139 DS				DADE					
86	SR 9A/I-95 2516262	JOSE MARTI PARK MIAMI RIVER SEAWALL	0	MISCELLANEOUS CONSTRUCTION SEAWALL PLACEMENT UNDER I-95 WITH JOSE MARTI PARK	CST 60 DIH CST 534 DS											DADE					
85	SR 9A/I-95 2516261	OVER MIAMI RIVER	0.54	FENDER WORK	CST 1739 BRRP CST 148 DIH											DADE					
130	SR 9A/I-95 4040801	POST CONSTRUC. EVALUATION	17.3	ITS FREEWAY MANAGEMENT	CST 140 ACNH											DADE					

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
98	SR 9A/I-95 2516841	GOLDEN GLADES MULTIMODAL TERMINAL	0.30	PARK AND RIDE LOTS								CST	6765	NH			DADE	
284	SR 9A/I-95 4103121	FROM SO DIXIE HWY TO BROWARD COUNTYLINE	0	OVERHEAD SIGNING	PE	5	DIH					CST	115	DIH			DADE	
					PE	100	DS					CST	883	DS				
219	SR 9A/I-95 EXIT RAMP 4086111	AT NW 125TH STREET	0.01	INTERSECTION (MINOR) UPGRADE SIGNAL TO MAST ARMS SIDEWALK IMPROVEMENTS AND DRAINAGE	CST	17	DIH										DADE	
					CST	212	DS											
					INC	20	DS											
96	SR 9A/I-95 ITS PKG B 2516821	"= 18 VMS, 22 RAMP METERS," "28 TRAILBLAZERS, DETECTORS"	17.3	ITS INFORMATION SYSTEM	CST	20293	DI										DADE	
					CST	9361	NH											
					CST	30068												
87	SR 9A/I-95/NOISE WLLS 2516631	FROM NORTH OF SR 112 TO NE 199TH STREET	11.1	MISCELLANEOUS STRUCTURE NOISE BARRIER STUDY	CST	4406	IM					INC	1500	IM			DADE	
301	SR A1A/COLLINS AVE. 4106451	FROM WYNDHAM HOTEL TO INDIAN CREEK DRIVE	1.23	RESURFACING								PE	229	DDR			DADE	
												PE	100	DIH				
															CST	1507	DDR	
															CST	15	DIH	

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
19	SR A1A/COLLINS AVE. 2496871	FROM LINCOLN ROAD TO 26TH STREET	0.8	FLEXIBLE PAVEMENT RECONSTRUCT. REPLACE SIDEWALK LIGHTING, UPGRADE DRAINAGE	INC	650	DS	INC	350	DS								DADE			
182	SR A1A/INDIAN CRK DR 4075891	FROM HARDING AVENUE TO SR 907/ALTON ROAD	0.52	RESURFACING				CST	874	XU								DADE	PROJECT ON HOLD		
304	SR A1A/MCARTHUR CSWY 4106781	EAST CHANNEL	0.4	BRIDGE - PAINTING	CST	310	BRRP											DADE			
					CST	48	DIH														
316	SR A1A/COLLINS AVE. 4108401	BETWEEN 31ST STREET AND 32ND STREET	0.05	TRAFFIC SIGNALS UPGRADES	CST	18	DIH											DADE			
					CST	103	DS														
77	SW 2 AVE 2511681	OVER MIAMI RIVER BR# 874262 (SR-8.0)	0.01	REPLACE MOVABLE SPAN BRIDGE				INC	2100	MGBP								DADE			
397	SYSTEMS PLANNING 2521111		0	PLANNING MODELS/DATA UPDATE	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	DIST/ST- WIDE	

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY	REMARKS
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
318	TOP-CSX HIALEAH YARD 4109751	TWO DEPARTURE & FIVE RECEIVING TRACKS	0	RAIL IMPROVEMENT	CAP	2680	TOP											DADE			
319	TOP-METROMOVER 4109761	REALIGNMENT IN DOWNTOWN MIAMI	0	FIXED GUIDEWAY IMPROVEMENTS	CAP	480	TOP											DADE			
103	TRAFFIC MONITORING 2521801	AND SITE IMPLEMENTATION	0	TRANSPORTATION STATISTICS	PLN	75	D	PLN	75	D	PLN	139	D	PLN	144	D	PLN	154	D	DADE	
					PLN	500	XU	PLN	500	XU	PLN	300	XU	PLN	300	XU	PLN	300	XU		
60	TRAFFIC OPERATIONS 2501842	PUSH BUTTONS DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION	CST	112	DIH											DADE			
					CST	855	DS														
61	TRAFFIC OPERATIONS 2501843	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION							CST	119	DIH					DADE			
											CST	912	DS								
59	TRAFFIC OPERATIONS 2501841	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION	CST	104	DIH				CST	107	DIH					DADE			

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TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	REMARKS	
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN						2005			2006					
					2002		2003		2004		2005			2006					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
454	TRANSIT URBAN 4096461	CAPITAL PROGRAM	0	CAPITAL FOR FIXED ROUTE	CAP	296	DS											DIST/ST-WIDE	
					CAP	296	LF												
216	TRIRAIL DOUBLE TRACK 4084511	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT	0	FUNDING ACTION								CST	1500	XU	CST	1500	XU	DADE	
283	VARIOUS LOCATIONS 4102941		0	RAILROAD SIGNAL	CST	2	SR											DADE	
					RRU	27	SR												
428	VARIOUS NON-PROFIT 4055551	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT							CAP	65	DS					DIST/ST-WIDE	
											CAP	524	DU						
											CAP	65	LF						
163	VERONA AVENUE 4059041	OVER GOLDEN BEACH CANAL	0	REPLACE LOW LEVEL BRIDGE								CST	2228	BRTZ				DADE	

FOR MORE INFORMATION PLEASE CONTACT: Public Information Office 305-470-5349

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# TIP 2002

PART 2 Section 2 - Turnpike

# **TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2001-2002 TO 2005-2006 TURNPIKE DISTRICT**

Section 338.23(4) of the Florida Statutes required that during July 1, 1998 through June 30, 2007, the Department was to determine feasibility studies for anticipated projects, and program sufficient funds in the tentative work programs. Funding for such projects is to be allocated so that the percentage of Turnpike toll and bond financed commitments in Miami-Dade, Broward and Palm Beach Counties (as compared to total Turnpike toll and bond financed commitments) be at least 90 percent of the share of net toll collections attributed to users of the Turnpike system in Miami-Dade, Broward, and Palm Beach Counties. This total must be compared to total net collections attributable to users of the Turnpike system.

As a result of this legislation, the Turnpike District has programmed commitments in South Florida (Miami-Dade, Broward, and Palm Beach Counties) equal to at least 90% of the net toll collections attributable to South Florida for the fiscal years 1998/1999 to 2006/2007.

The Turnpike Work Program in Miami-Dade County has several major projects planned for completion during the next five years.

Capacity improvements include:

- PD&E and Design phases are programmed to widen the Homestead Extension of Florida's Turnpike (HEFT) from the South Dade Government Center to SR 874 to build 6 general use lanes and up to 4 auxiliary lanes and to reconstruct the interchange of SR 874 and the HEFT.
- PD&E and Design funds are programmed for a new southbound ramp at SW 8<sup>th</sup> Street and a new interchange at NW 74<sup>th</sup> Street.

- Funds programmed for District wide projects include more than \$2 million for the design of incident detection and surveillance system systems. These newly designed system components will be a major part of the Turnpike's Intelligent Transportation System (ITS) and require more than \$27 million for construction of Phase II of the SunPass electronic toll collection systems. The new Sun Pass Phase II will have 'virtual toll plazas' that will enable transponder equipped vehicles to maintain highway speeds as they pass toll collection facilities.

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# TIP 2002

PART 2 Section 2-1 – Turnpike  
Project Detail



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TURNPIKE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
936	112TH AVENUE, ALLAPATTAH ROAD EXTENSION 251930			ACCESS IMPROVEMENTS	4185															
935	ADD SUMPASS DEDICATED LANES AT ISRAELSON/ OKEECHOBEE TOLL PLAZA 410257			TOLL PLAZA	738															
934	BRIDGE PAINTING AT TURNPIKE OVER SR-826 BRIDGE 408657			BRIDGE PAINTING	588															
938	COUNTYWIDE REGIONAL TRAVELER INFORMATION 405663			ITS INFORMATION SYSTEM	2000							11410								
937	DADE COUNTY GUARDRAIL UPGRADE 405244			GUARDRAIL	751															
933	INTELLEGENT TRANSPORTATION SYSTEM TRAFFIC MONITORING 406124			ITS SURVEILLANCE SYSTEM								1625								

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TURNPIKE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
932	INTELLIGENT TRANSPORTATION SYSTEM (ITS) INCIDENT DETECTION 406123			ITS SURVEILLANCE SYSTEM									815				
940	NW 74TH STREET INTERCHANGE 406104			INTERCHANGE (MAJOR)					1200				3324				
941	SUNPASS SYSTEM IMPROVEMENTS SOUTH FLORIDA 900265			CORRIDOR IMPROVEMENT									2784				
931	SUNPASS SYSTEM PHASE II SOUTH FLORIDA 406119			CORRIDOR IMPROVEMENT				3000					24512				
939	SW 8TH STREET INTERCHANGE MODIFICATION 406098			ACCESS IMPROVEMENT					450				847				

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# TIP 2002

PART 2 Section 3 – Miami-Dade Expressway Authority

# MIAMI-DADE EXPRESSWAY AUTHORITY (MDX) FIVE YEAR TRANSPORTATION IMPROVEMENT PROGRAM Fiscal Years 2001-2002 to 2005-2006

## INTRODUCTION

The MDX Five Year Transportation Improvement Program consists of 25 projects for a total of \$87.016 million for Fiscal Year 2002 and approximately \$799 million for the entire Five-Year Work Program (FY02-FY06). MDX's has programmed to the MIC and associated projects a total of \$41.2 million or 47% for Fiscal Year 2002 in our transportation program.

Fiscal Year 2001 was primarily focused on design of the projects; however, MDX started four (4) highway construction projects along SR 836 and SR 924. MDX has also concentrated its effort to the identification of corridor needs, by undertaking Master Plan studies for SR 874 and SR 112. MDX is continuing its commitment to the marketing and promotion of the statewide electronic toll collection system known as SunPass™.

During Fiscal Year 2002 MDX will continue to concentrate our efforts to the acquisition of right-of-way in anticipation of the construction of its major projects, in addition to continue with design and construction of its projects. In summary, the MDX Five Year Transportation Improvement Program is broken down into the three major phases: project development, right-of-way acquisition and construction.

## PROJECT DEVELOPMENT

This phase consists of defining a project, proceeding with environmental clearance, or PD&E, project development and final design of construction plans. The majority of the MDX projects are at this stage. Various other projects are more advanced than others that are in this phase are. The Florida Department of Transportation obtained environmental clearances prior to MDX's development of its five year work program.

MDX has programmed \$28.0 million dollars or 32% to 23 projects for Fiscal Year 2002 for the project development and design phase of the program. MDX intends to continue the implementation of design-build projects, where a contractor finalizes the plans. This process saves time and minimizes claims. The three projects on SR 836 and SR 924 are being constructed using this method.

## RIGHT-OF-WAY ACQUISITION

One of the goals of MDX is to provide mobility in Miami-Dade without disrupting the community. This means that the MDX program tries to avoid impacts to private and adjacent properties. MDX has four projects in the five-year work program (two projects) included in this phase. These projects are the SR 836 extension, the SR 836/SR 112 Interconnector and the SR 874/Killian Parkway Interchange.

MDX has programmed \$34.9 million dollars or 40% to 4 projects for this phase in Fiscal Year 2002 for the Right-of-way phase of the program. The Interconnector accounts for 91% of the allocation for right-of-way acquisition. MDX is acquiring right-of-way as a joint effort with the Florida Department of Transportation for the implementation of the Miami Intermodal Center. The MIC financing program and access relies on the success of the MDX program, as well as the MDX program relies heavily in the success of the MIC program.

## CONSTRUCTION

Delivery of the projects to the community minimizing disruption to traffic and in the most expedient manner is another goal of the agency. MDX is currently under construction of its first major construction project on SR 836. The SR 836 toll plaza reconstruction

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)**  
**FIVE YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**Fiscal Years 2001-2002 to 2005-2006**

project started construction in July 2000 and is anticipated to be completed in the Spring of 2003.

MDX has programmed \$24.1 million dollars or 28% to 7 projects in Fiscal Year 2002 for the construction phase of the program.

The projects include widening or improving existing facilities, opening or extending new facilities and implementing technologies to our facilities. In this last regard, MDX is participating with the federal, state and local agencies in the integration of the transportation systems through the implementation of incidence detection along SR 836. This project will allow expedient response of emergency services to accidents along SR 836. In addition, this project will allow the existing roving patrols on the facility to respond faster to the needs of the motorists, therefore reducing delays along the facility. MDX anticipates implementation of the system in Fiscal Year 2002.

As far as improvements to existing facilities, the SR 112, SR 836 and SR 874 corridors are programmed for improvements. The goal for the toll plaza improvements is for our customers to have the ability to pay without having to stop or even slow down. MDX anticipates completion of the express SunPass lanes for SR 112, SR 874 and SR 836 toll plazas during this five-year work program.

The expansion or new projects consist of the :

- SR 836 Extension to NW 137<sup>th</sup> Avenue, anticipated for completion by 2005;
- SR 836/SR 112 Interconnector, started during this five-year work program to provide access to the MIC and the MIA from SR 836 and SR 112; and
- Central Parkway, anticipated to obtain environmental clearance during the five-year work program.

All of the above projects are implemented through an active public involvement program, coordination with public agencies and are consistent with the regional plans.

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# TIP 2002

PART 2 Section 3 – Miami-Dade Expressway Authority  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS		
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005				2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
566	ADVISORY TRAVEL INFORMATION SYSTEM 900210			PARTICIPATE IN THE COUNTYWIDE ADVANCE TRAVELLER INFORMATION SYSTEM	CST	506		CST	526		CST	544		CST	564		CST	585	
565	CENTRAL PARKWAY PD&E AND SECTION 1 900209	FROM SR 836 TO SR 112		NEW EXPRESSWAY CONNECTING SR 836, SR 112, SR 924 AND SR 826. INCLUDES CENTRAL PARKWAY INTERCHANGES WITH SR 112 AND SR 924, AND CENTRAL PARKWAY FROM NW 28TH STREET TO SR 826	PDE	297		PDE	3954		PDE	3482		PDE	1127				
					PDE	1218													
567	INCIDENT MANAGEMENT/SURVEILLANCE 900211	FROM HEFT TO NW 27TH AVENUE		PROVIDE INCIDENT MANAGEMENT, SURVEILLANCE AND HIGHWAY ADVISORY RAIDO TO SR 836	FD	134		CST	249										
					CST	2471													
564	INTERCONNECTOR RAMPS FROM MIA TO SR 112 900208	FROM NW 21ST STREET TO NW 27TH AVENUE		NEW RAMPS TO CONNECT MIAMI INTERNATIONAL AIRPORT AN SR 112	PDEV	3491		FD	6482		FD	3685		CST	13645		CST	40079	
					FD	2601		ROW	66322		ROW	28794							
					ROW	25094													

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
568	ITS SYSTEMWIDE MASTER PLAN 900212	SYSTEMWIDE		PROVIDE PLANNING SERVICES AND IMPLEMENTATION FOR ITS THROUGHOUT THE MDX SYSTEM	PD	352											
561	KENDALL DRIVE NORTHBOUND ON-RAMP 874007	FROM KENDALL DRIVE TO SUNSET DRIVE		PROVIDE NORTHBOUND RAMP FROM KENDALL DRIVE TO SR 874	PDEV	734	PDEV	322	FD	744	CST	25512	CST	1655			
							FD	1423	CST	5064							
724	NW 37TH AVENUE/SR 836 INTERCHANGE 836006	FROM LEJEUNE ROAD TO NW 37TH AVENUE		CONSTRUCT SR 836 WB RAMP TO JEJEUNE ROAD OVER NW 37TH AVENUE. IMPROVENW 37TH AVENUE RAMP. WORK TO BE DONE BY FDOT AND REIMBURSED PER AGREEMENT BEYOND FIVE YEAR WORK PROGRAM.	FD	300	FD	400	FD	200	FD	100	CST	3800			
											CST	600					
694	SR 112 MASTER PLAN 112003	FROM MIA TO I-95		EVALUATE CORRIDOR NEEDS, IDENTIFY IMPROVEMENTS, PROVIDE ENVIRONMENTAL CLEARANCE, FINAL DESIGN AND CONSTRUCTION OF IMPROVEMENTS	PDE	150											



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)														REMARKS
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005			2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
722	SR 836 AND LEJUNE ROAD INTERCHANGE 836004	FROM NW 45TH AVE TO NW 27 AVE		RECONSTRUCION OF SR 836 FROM EAST OF NW 57 AVE TO WEST OF NW 27 AVE, RECONSTRUCTION OF THE LEJEUNE ROAD INTERCHNAGE WITH PROVISONS FOR EVENTUAL CONSTRUCIOTN OF THE INTERCONNECTOR AND DIRECT ACCESS TO MIC AND MIA FROM SR 836 VALUE PRICING LANES	PD 2936 PDE 205	PD 2042 PDE 104	ROW 1501 FD 6075	FD 5123 ROW 2296	FD 1448 CST 9518										
707	SR 836 AND NW 47 AVENUE INTERCHANGE 836002	FROM NW 72ND AVENUE TO NW 45TH AVENUE		CONSTRUCIOTN OF AUXILIARY LANES IN BOTH DIRECTIONS (WB AND EB), CONSTRUCT NEW BRIDGES, ADD EXPRESS LANES, AND RECONSTRUCT NW 57TH AVENUE INTERCHANGE	PT 1724	FD 3367	FD 1952 ROW 10956	CST 23956	CST 38010										
699	SR 836 EB TOLL PLAZA 836001	FROM NW 27 AVENUE TO NW 17 AVENUE		RECONSTRUCT EB MAINLINE TOLL PLAZA AND CONSTRUCT NEW TOLL PLAZA ON EB RAMP TO NW 17TH AVENUE	CST 14430	CST 9335													

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
723	SR 836 EXTENSION 836005	FROM NW 137 AVENUE TO HEFT		CONSTRUCTION OF A NEW SIX-LANE EXPRESSWAY EXTENSION OF SR 836. PROJECT INCLUDES NEW BRIDGES CONSTRUCTION AND WIDENING OR REPLACEMENT OF EXISTING BRIDGES	PD 508 FD 1414 ROW 6527 CST 5170	FD 3507 ROW 4398	FD 631 CST 8250		CST 52603			CST 24411					
522	SR 836 EXTENSION - TOLL PLAZA SECTION 836014	FROM NW 87TH AVENUE TO NW 107TH AVENUE		PROVIDE IMPROVEMENTS FROM NW 107 AVENUE TO NW 87 AVENUE INCLUDING A NEW BI-DIRECTIONAL MAINLINE TOLL PLAZA	PDE 80 PDEV 1260 FD 1113	FD 2764	CST 5745 FD 497		CST 29982			CST 20665					
725	SR 836 VALUE PRICING LANES 836008	FROM HEFT TO NW 37TH AVENUE		CONSTRUCTION OF VALUE PRICING LANES IN CENTER OF SR 836. (COSTS INCLUDE SR 836 FROM HEFT TO 72ND AVE)	PDF 202 PD 161 FD 707	PD 331 FD 1189	PDF 343 FD 1229		PDF 355 FD 882			PDF 369 FD 711 CST 3640					
524	SR 836 WB AUXILIARY LANE - NW 57TH AVE TO NW 72ND AVE 836015	FROM NW 57TH AVENUE TO NW 72ND AVENUE		ADD AUXILIARY LANE IN WESTBOUND DIRECTION. INTERIM IMPROVEMENT TO PROJECT NO 836-002	PDEV 356 FD 804	FD 81 CST 5212	CST 7984										

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
748	SR 836 WB TO SB HEFT CONNECTION 836012	FROM NW 107 AVENUE TO SQ 8TH STREET		IMPROVE EXISTING WESTBOUT SR 836 TO SOUTHBOUND HEFT CONNECTION	PDEV 246 FD 1919		FD 1057 CST 4590		CST 23767			CST 5158					
525	SR 836 WESTBOUND OFF-RAMP AT NW 87TH AVENUE 836016	NW 84TH AVENUE		ADD RIGHT TURN LANE TO SR 836 WESTBOUND OFF-RAMP AT NW 87TH AVENUE	PDE 15 PDE 188 CST												
747	SR 836/I-95 INTERCHANGE 836011	FROM NW 17TH AVENUE TO I-95		PROVIDE OPERATIONAL IMPROVEMENTS TO SR 836 FROM NW 17TH AVENUE TO I-95 INTERCHANGE									PD 100				
711	SR 836/INTERCONNECTOR 836003	FROM SR 836 TO NW 18 STREET		NEW FOUR-LANE EXPRESSWAY CONNECTING SR 836 WITH SR 112.	PD 244 FD 500 ROW 3200		PD 252 FD 600 ROW 2100 CST 900		PD 129 FD 300 ROW 2400 CST 7100			FD 100 ROW 3000 CST 6200		ROW 4300 CST 1900		THIS PHASE INCLUDES ACQUISITION OF ROW BY FDOT FROM SR 836 TO CENTRAL BOULEVARD, DESIGN AND CONSTRUCTION BY FDOT OF C-D ROADS TO ACCESS MIA AND MIA FORM SR 836 WITH PROVISIONS FOR FUTURE CONNECTIONS TO SR 836 VALUE PRICING LANES.	

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS	
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
520	SR 836/NW 107 AVENUE INTERCHANGE 836013	NW 107TH INTERCHANGE		IMPROVE OPERATIONS OF SR 836/NW 107 AVENUE INTERCHANGE	PDEV 123 FD 100				FD 110			CST 2799			CST 318			
557	SR 874 DEDICATED LANE ADDITION 874003	TOLL PLAZA		ADD SECOND DEDICATED AVI LANE IN EACH DIRECTION	FD 30 CST 1250													
556	SR 874 MASTER PLAN 874001	FROM HEFT TO SR 826		DEFINE IMPROVEMENTS TO THE SR 874 CORRIDOR	PD 200 PDE 140													
560	SR 874 NORTHBOUND EXPRESS TOLL LANES 874006	TOLL PLAZA		PROVIDE EXPRESS AVI LANES IN THE NORTHBOUND DIRECTION AT EXISTING TOLL PLAZA					PDEV 722			FD 1333			FD 135 CST 8626			CST 13215
558	SR 874/KILLIAN PARKWAY INTERCHANGE 874004	FROM SNAPPER CREEK CANAL TO KENDALL DRIVE		IMPROVE SOUTHBOUND MOVEMENT TO KILLIAN PARKWAY	PDEV 847 FD 823 ROW 46				FD 1262 ROW 215			CST 19817 CST 11488						

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE EXPRESSWAY AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
559	SR 874/SR 878 INTERCHANGE 874005	FROM NW 87TH AVENUE TO KENDALL DRIVE		PROVIDE INTERCHANGE IMPROVEMENTS INCLUDING SOUTHBOUND TOLL PLAZAS	PDEV 1272 FD 602	PDEV 645 FD 3029	FD 197 CST 14774		CST 36669		CST 6590									
562	SR 874/SW 117TH AVENUE INTERCHANGE 874008	SW 117TH AVENUE		PROVIDE SOUTHBOUND OFF-RAMP AND NORTHBOUND ON-RAMP AT SW 117TH AVENUE	PD 123	PD 125 PDEV 223	PDEV 343		FD 1161 CST 4468		CST 8357									
563	SR 924 DEDICATED LANE ADDITION 924003	TOLL PLAZA		ADD SECOND DEDICATED AVI LANE IN EACH DIRECTION	CST 123															

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# TIP 2002

PART 2 Section 4 – Secondary Road Program

**TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROAD PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006**

The Secondary Road Program for FY 2002 totals over 20 million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

**MAJOR ROADS CONSTRUCTION PROJECTS**

Some of the major projects listed for FY 2002 include:

<i>Project Name</i>	<i>Budgeted Cost (Millions of Dollars)</i>
E 8 Steet / Bayshore Drive	1.0
NW 17 Avenue	1.9
NW 17 Ave. Bridge Refurbishing	0.9
SW 24 Street	0.9
South Dade Greenway Network	0.3
Venetian Toll Plaza Replacement	0.5
NW 62 Street	0.9

**CONTINUING PROGRAM PROJECTS**

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year Program. They include:

<i>Project Name</i>	<i>Budgeted Cost (Millions of Dollars)</i>
Bridge Repair and Painting	0.5
Dade County Design & Construction Supervisory Cost	1.5
Roadway Drainage	0.6
Safety Lighting	2.0
Guardrail	0.1
Railroad Crossing Improvements	0.5
New and Restored Sidewalks & Pedestrian Paths	0.8
Reimbursement to General Fund for Road & Bridge Maintenance	0.5
Beautification	2.8
Pavement Marking	0.7
Resurfacing Various Arterial Streets	1.0
Traffic Control Devices	0.5
FEMA Roadway Restoration	2.8

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# TIP 2002

PART 2 Section 4 – Secondary Road Program  
Project Detail



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
538	ATMS COMPUTER SYSTEM 900207			REPLACE AND ENHANCE EXISTING COMPUTER SYSTEM TO INCREASE CAPACITY (PURCHASE HARDWARE)													UNDER DESIGN IN LOCAL OPTION GAS TAX			
605	BRIDGE AND ROAD REPAIR AND BRIDGE PAINTING 900069			REPAIR AND PAINTING		500			500				500							
606	CONSTRUCTION SUPERVISORY COST 900070			CONSTRUCTION PLANS		450			450				450							
607	CONSTRUCTION SUPERVISORY COST 900071			INSPECTION		1050			1050				1050							
609	COUNTY BEAUTIFICATION 900076			MAINTENANCE		700			700				700							
610	COUNTY BEAUTIFICATION 900075			MOWING		1050			1050				1050							

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)														REMARKS
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005			2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
608	COUNTYWIDE BEAUTIFICATION 900072			LANDSCAPING	1000				1000					1000					
611	FEMA ROADWAY RESTORATION 900077			LOCAL FUNDING MATCH	4000				4000					2000					
612	GAURDRAIL SAFTEY IMPROVEMENT PROJECTS 900078			GUARDRAIL	100				100					100					
537	MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge and Canal Center (Phase 3 - Future) 900206			CONSTRUCT NEW FACILITIES TO HOUSE NEW ATMS COMPUTER SYSTEM AND IMPROVE OPERATIONAL EFFICIENCY										760					CONSULTANT SELECTION UNDERWAY
594	NE 8 STREET/BAYSHORE DR 662472	FROM BISCAYNE BOULEVARD (PHASE II) TO PORT BOULEVARD (PHASE II)	0.5	NEW 4 LANES AND BAYWALK	CST	1000													
613	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRAIN PATHS 900079			SIDEWALKS	1250				1000					500					

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
595	NW 17 AVENUE 662400	FROM BEGINNING OF BASCULE BRIDGE OVER MIAMI RIVER TO END OF BASCULE BRIDGE OVER MIAMI RIVER		BRIDGE REFURBISHING	CST	865										DESIGN COMPLETED				
596	NW 17 AVENUE 671267	FROM NW 103 STREET TO NW 119 STREET	1	WIDEN TO 5 LANES												DESIGN COMPLETED IN RIF 2				
599	NW 62 STREET 900067	FROM OKEECHOBEE ROAD TO NW 47 AVENUE	1	RECONSTRUCT 4 LANES												CONSTRUCTION COMPLETED				
600	NW 62 STREET 662297	FROM NW 47 AVENUE TO NW 37 AVENUE	1	RECONSTRUCT 4 LANES	PE	100	CST	1300								DESIGN REVISIONS				
					CST	900														
614	PAVEMENT MARKINGS 900080			STRIPING AND MARKING		650		650		650		650		650						
602	PORT BOULEVARD ACCESS IMPROVEMENTS 662470			U-TURN												UNDER STUDY				

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS		
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005				2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
539	RAILROAD CROSSING IMPROVEMENTS SW 137 Avenue @ CSX R.R. - Completed NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R. SW 56 Street @ CSX R.R. 900081	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		CONSTRUCTION	495			495			495			495			495		
615	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE 900082			MAINTENANCE	500			500			500			500			500		
553	RESURFACING VARIOUS ARTERIAL STREETS South Miami Avenue -- SW 26 Road to SW 15 Road 900083	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		RESURFACING	1000			1000			1000			1000			1000		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS							
					FIVE YEAR WORK PLAN																			
					THREE YEAR WORK PLAN																			
					2002			2003			2004			2005				2006						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND										
554	ROADWAY DRAINAGE NE 2 Avenue--NE 36 Street to NE 79 Street SW 216--SW 112 Avenue to Old Cutler Road NW 199 Street--NW 67 Avenue to NW 57 Avenue SW 137 Avenue--SW 8 Street to SW 24 Street - Under Design NW 7 Avenue--NW 183 Street to NW 199 Street NW 7 Street--NW 107 Avenue to NW 114 Avenue - Under Construction 5520 NW 7 Street NW 2 Avenue and NW 25 Street SW 122 Avenue--SW 124 Street to SW 120 Street SW 120 Street--SW 122 Avenue to SW 127 Avenue Douglas Road--Lealy Way to Main Highway SW 72 Street and SW 127 Avenue SW 127 Avenue and SW 12 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue 11921 SW 122 Avenue South Miami Avenue--SW 32 Road to SW 31 Road - Under Construction SW 127 Avenue N/SW 112 Street SW 142 Avenue N/SW 72 Street - Completed 17801 NW 47 Avenue - Completed 10530 SW 57 Avenue - Completed 900 Block S Alhambra Circle Drainage 900084	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		INSTALL FRENCH DRAIN STRUCTURES AND CURB AND GUTTER	400			650			650			650										
555	SAFTEY LIGHTING SW 56 Street-- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue--SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting 900085	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		MAINTENANCE AND NEW LIGHTING	2000			2000			2000			2000			2000							

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
603	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD 900068			BIKEWAYS	CST	250									UNDER DESIGN		
593	SW 2 AVENUE 662411	FROM BEGINNING OF BASCULE BRIDGE OVER MIAMI RIVER TO END OF BASCULE BRIDGE OVER MIAMI RIVER		NEW 4 LANE BRIDGE											DESIGN COMPLETED CONSTRUCTION BY FDOT		
597	SW 24 STREET (CORAL WAY) 662320	FROM SW 87 AVENUE TO SW 77 AVENUE	1	ADD 1 LANE EB AND WB WIDEN BRIDGE		900									UNDER DESIGN		
601	SW 344 STREET 900073	FROM SW 152 AVENUE TO SW 132 AVENUE	2	ADD 2 LANES AND RECONSTRUCT 2 LANES											BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6		
616	TRAFFIC CONTROL DEVICES 900086	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		SIGNALIZATION		450		500		500		500		500			
604	VENETIAN TOLL PLAZA REPLACEMENT 662451			STRUCTURE REPLACEMENT	CST	520											

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

SECONDARY ROADS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
620	W 137 AVENUE 900089	FROM SW 8 STREET TO NW 12 STREET	1.3	NEW 6 LANES														UNDER DESIGN LOCAL SHARE CONSTRUCTION IN FIF 4 ADDITIONAL FUNDING FDOT		
598	W 24 AVENUE 900074	FROM W 52 STREET TO W 76 STREET	1.5	2 TO 5 LANES	CST	120		CST	1500		CST	500		CST	500		CST	500	UNDER DESIGN IN LOGT	

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# TIP 2002

PART 2 Section 5 – Road Impact Fee



**TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE  
FISCAL YEAR 2001-2002 TO 2005-2006**

**SUMMARY**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

**ROAD AND BRIDGE CONSTRUCTION PROJECTS**

The Road Impact Fee Program for FY 2001 totals over \$37 Million. Major road and bridge projects listed in FY 2001 include:

<i><b>Project Location</b></i>	<i><b>Limits of Construction</b></i>
NW 12 Street	NW 111 Avenue to NW 107 Avenue
NW 12 Street	NW 137 Avenue to NW 117 Avenue
NW 17 Avenue	NW 119 Street to Opa Locka Boulevard
NW 58 Street	NW 107 Avenue to NW 102 Avenue
W 68 Street	W 19 Ct. to W 17 Ct.
NW 79 Avenue	NW 74 Street to Okeechobee Boulevard
NW 74 Street	NW 84 Avenue to Palmetto ,
NW 87 Avenue	NW 138 Street to NW 154 Street
NW 87 Avenue	NW 154 Street to NW 186 Street
NW 95 Street	NW 27 Avenue to NW 7 Avenue
NW 97 Avenue	Bridge over SR-836
SW 97 Avenue	SW 40 Street to SW 8 Street
NW 110 Avenue	NW 14 Street to NW 25 Street
SW 117 Avenue	SW 184 Street to SW 152 Street
NE 123/125 Street	West Drive Highway to NE 6 Avenue
SW 137 Avenue	SW 56 Street to SW 42 Street
SW 137 Avenue	SW 88 Street to SW 56 Street
SW 137 Avenue	SW 184 Street to SW 152 Street
W 137 Avenue	SW 8 Street to NW 12 Street
SW 147 Avenue	SW 42 Street to SW 26 Street
NE 159 Street	NE 8 Avenue to NE 19 Place
SW 184 Street	US1 to Franjo Rd
SW 184 Street	SW 147 Avenue to SW 127 Avenue
Flagler Street	NW 2 Avenue to Biscayne Blvd.
W 60 Street	W 28 Avenue to W 12 Avenue
23 Str. Bridge Replacement	Over Collins Canal
NW 47 Avenue Bridge	Over Little River Canal

**TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE  
FISCAL YEAR 2001-2002 TO 2005-2006**

<b>CONTINUING PROGRAM PROJECTS</b>
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The Road Impact Fee Program contains three project categories, which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2002 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) – Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization

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# TIP 2002

PART 2 Section 5 – Road Impact Fee  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
746	RESURFACING SW 144 Street -- SW 87 Avenue to SW 82 Avenue - Completed SW 136 Street -- SW 85 Avenue to Old Cutler Road - Completed SW 59 Street and SW 139 Place SW 197 Avenue -- SW 184 Street to SW 168 Street - Completed SW 97 Avenue -- SW 144 Street to SW 112 Street - Completed SW 77 Avenue -- SW 144 Street to SW 136 Street - Completed SW 87 Avenue-- SW 184 Street to SW 168 Street - Completed 900031	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		PAVING, WIDENING, DRAINAGE, STRIPING	CST	240		PE	30		PE	40		PE	130		PE	130		
					PE	30		CEI	30		CEI	40		CEI	130		CEI	130		
					CEI	30		CST	240		CST	320		CST	1040		CST	1040		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 1

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
577	CULVERT CROSSINGS 900006	N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive (VARIOUS LOCATIONS)		INSTALL NEW CULVERTS AND DRAINAGE													
578	ENGINEERING ADMINISTRATION 900007			ADMINISTRATION	ADM	700		ADM	700		ADM	700		ADM	700		
552	NW 110 AVENUE 671134	FROM NW 14 STREET TO NW 25 STREET	0.7	RECONSTRUCT 4 LANES	CST	2000									UNDER DESIGN		
540	NW 12 STREET 900001	FROM NW 117 AVENUE TO NW 111 AVENUE	0.6	4 TO 6 LANES											DESIGN AND CONSTRUCTION BY DEVELOPER.		
541	NW 12 STREET 671159	FROM NW 111 AVENUE TO NW 107 AVENUE	0.4	NEW 6 LANES	CST	1000									UNDER CONSTRUCTION BY DEVELOPER CONSTRUCTION BY MIAMI-DADE COUNTY		
542	NW 41 STREET 662348	FROM H.E.F.T. TO NW 107 AVENUE		4 TO 6 LANES											CONSTRUCTION COMPLETED		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 1

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
543	NW 58 STREET 671110	FROM NW 107 AVENUE TO NW 102 AVENUE	0.5	2 TO 4 LANES	CST	1200									R/W AND DESIGN BY DEVELOPER		
544	NW 72 AVENUE 900002	FROM NW 74 STREET TO OKEECHOBEE ROAD	0.5	R/W 2 TO 4 LANES AND BRIDGE	PE	200	RW	800	CST	2500							
545	NW 74 STREET 900003	FROM H.E.F.T. TO NW 84 AVENUE	3.3	NEW 2 LANES							CST	2000			R/W BY DEVELOPER		
546	NW 74 STREET 900004	FROM NW 84 AVENUE TO PALMETTO EXPRESSWAY	0.7	WIDEN TO 5 LANES											DESIGN COMPLETED		
547	NW 79 AVENUE 663013	FROM NW 74 STREET TO OKEECHOBEE ROAD	1	NEW 5 LANES											DESIGN COMPLETED FDOT FM 2512771 (BRIDGE)		
548	NW 97 AVENUE 671128	BRIDGE OVER SR-836	0.6	CONSTRUCT 4 LANE BRIDGE AND APPROACHES			CST	1600							DESIGN COMPLETED		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 1

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
549	NW 97 AVENUE 900005	FROM NW 25 STREET TO NW 41 STREET	1	2 TO 4 LANES				PE	400		CST	1200		CST	1100		R/W BY DEVELOPER
550	SW 97 AVENUE 610040	FROM SW 40 STREET TO SW 8 STREET	2	2 TO 3 LANES	CST	800											DESIGN COMPLETED
551	SW 97 AVENUE 671135	FROM SW 72 STREET TO SW 40 STREET	2	2 TO 3 LANES				CST	2000		CST	1300					UNDER DESIGN

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 2

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
584	CRANDON BOULEVARD MASTER PLAN CONCEPT 900011			STUDY																
585	DOWNTOWN TRANSPORTATION MASTER PLAN 900012			STUDY																
588	ENGINEERING ADMINISTRATION 900013			ADMINISTRATION	ADM	250		ADM	250		ADM	250		ADM	250		ADM	250		
586	FLAGLER STREET 610140	FROM NW 2 AVENUE TO BISCAYNE BOULEVARD	0.5	DESIGN AND CONSTRUCTION ADMINISTRATION CONVERT FROM ONE- WAY TO TWO-WAY	CST	500														UNDER DESIGN
582	N 20 STREET 671204	FROM NW 2 AVENUE TO NE 2 AVENUE	0.5	RESURFACE AND RESTRIPE EXISTING 4 LANES, CURBS, GUTTERS, AND SIDEWALKS							CST	500								
579	NE 2 AVENUE 671261	FROM NW 36 STREET TO NE 87 STREET	3.2	BEAUTIFICATION & RESURFACING																STUDY UNDERWAY



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 2

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS	
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
580	NE 2 AVENUE 671268	FROM NE 91 STREET TO NE 115 STREET	1.5	SUBJECT TO FINAL DESIGN PARAMETERS BY VILLAGE OF MIAMI SHORES	PE	200		CST	1200		CST	1200						UNDER DESIGN
581	NW 14TH STREET 671203	FROM NW 10 AVENUE TO I-95	0.5	WIDEN TO 3 LANES AND RESURFACE								CST	250		CST	350		REDESIGN REQUIRED
583	NW 95 STREET 662358	FROM NW 27 AVENUE TO NW 7 AVENUE	2	RECONSTRUCT 4 LANES, ADD TURN LANE	CST	550												DESIGN COMPLETED IN SECONDARY
587	TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD 671269	FROM SW 8 STREET TO FLAGLER STREET	1.2	DRAINAGE AND RESURFACING								CST	600					UNDER DESIGN

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 3

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS	
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
484	ENGINEERING ADMINISTRATION 900017			ADMINISTRTRION	ADM	300			ADM	300			ADM	300			ADM	300			
483	MIAMI GARDENS DRIVE CONNECTOR 671363	FROM US-1 TO WILLIAM LEHMAN CAUSEWAY	0.5	NEW 4 LANE					PE	400			CST	1000			CST	300			RW BY DEVELOPER
482	N 159 STREET 671301	FROM NW 6 AVENUE/NE 8 AVENUE TO NE 8 AVENUE (DEFERRED)/NE 19 PLACE	3	T.O.P.I.C.S. IMPROVEMENT/WIDEN INTERSECTIONS																	UNDER CONSTRUCTION
481	NE 123/125 STREET 671312	FROM WEST DIXIE HIGHWAY TO NE 6 AVENUE	0.2	WIDEN TO 4 LANES AND CLOSURE OF WEST DIXIE HIGHWAY																	CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED (LOCAL SHARE)
474	NE 12TH AVENUE 671379	FROM NE 151 STREET TO NE 167 STREET	1	WIDEN TO 3 LANES T.O.P.I.C.S. IMPROVEMENT													CST	775			DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED
475	NE 15 AVENUE 900021	FROM NE 163 STREET TO NE 170 STREET	1.5	WIDEN TO 4 LANES													CST	1100			DESIGN COMPLETED

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 3

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
476	NE 15 AVENUE 671306	FROM NE 159 STREET/NE 170 STREET TO NE 163 STREET/MIAMI GARDENS DRIVE	1.5	WIDEN TO 3 LANES/T.O.P.I.C.S. IMPROVEMENT				CST	1100			CST	1500			DESIGN COMPLETED	
477	NW 17 AVENUE 671308	FROM NW 119 STREET TO OPA LOCKA BOULEVARD	1	WIDEN TO 5 LANES	CST	2200		CST	200							DESIGN COMPLETED	
478	NW 47 AVENUE 662281	FROM PALMETTO EXPRESSWAY TO NW 183 STREET	1	WIDEN TO 5 LANES												CONSTRUCTION COMPLETED	
479	NW 87 AVENUE 671311	FROM NW 138 STREET TO NW 154 STREET	1	BRIDGE OVER I-75 AND APPROACHES	CST	300										DESIGN COMPLETED	
480	NW 87 AVENUE 671310	FROM NW 154 STREET TO NW 186 STREET	2	2 TO 4 LANES R/W (BY DEVELOPER)				CST	2300		CST	1000				DESIGN COMPLETED	

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 4

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
466	ENGINEERING ADMINISTRATION 900025			ADMINISTRATION	150			150			150			150			150			
463	NW 12 STREET 900024	FROM NW 127 AVENUE TO NW 117 AVENUE	1	2 TO 4 LANES	CST 200 RW 500 CST 200														DESIGN AND CONSTRUCTION BY DEVELOPER	
462	NW 12TH STREET 900023	FROM NW 137 AVENUE TO NW 127 AVENUE	1	2 TO 4 LANES	CST 200														DESIGN AND CONSTRUCTION BY DEVELOPER	
949	NW 6TH STREET 900022	FROM NW 132 AVENUE TO NW 118 AVENUE	1.5	TRAFFIC ENGINEERING STUDY IMPROVE LEVEL OF SERVICE (LOS)					50											
467	RESURFACING 900026	VARIOUS LOCATIONS		PAVING, WIDENING, DRAINAGE, STRIPING	PE 20 CEI 20 CST 160			PE 50 CEI 50 CST 400			PE 45 CEI 45 CST 360			PE 50 CEI 50 CST 400			PE 50 CEI 50 CST 400			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 4

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
465	SW 147 AVENUE 671479	FROM SW 42 STREET TO SW 26 STREET	1	2 TO 4 LANES												UNDER CONSTRUCTION	
468	T.O.P.I.C.S. 900027	VARIOUS LOCATIONS		INTERSECTION IMPROVEMENTS	PE 20 CEI 20 CST 160	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	CEI 50 CST 400 PE 50	PE 50 CEI 50 CST 400								
469	TRAFFIC CONTROL DEVICES 900028	VARIOUS LOCATIONS		SIGNALIZATION	PE 20 CEI 20 CST 160	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400								
464	W 137 AVENUE 662446	FROM SW 8 STREET TO NW 14 STREET	1.5	NEW 6 LANES											UNDER DESIGN IN SECONDARY LOCAL SHARE ADDDITIONAL FUNDING FDOT FM #2512941		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 5

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS		
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005				2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
511	ENGINEERING ADMINISTRATION 900030					900				900				900				ADMINISTRATION	
470	SW 104 STREET 671508	FROM HAMMOCKS BOULEVARD S. TO SW 137 AVENUE	1.7	WIDEN 4 TO 6 LANES					CST	3300								DESIGN COMPLETED	
471	SW 117 AVENUE 662410	FROM SW 184 AVENUE TO SW 152 AVENUE	2	2 TO 4 LANES	CST	1800			CST	1800								UNDER DESIGN	
472	SW 120 STREET 671575	FROM SW 157 TO SW 150 AVENUE	0.7	NEW 2 LANES					PE	150			CST	1250					
473	SW 127 AVENUE 662360	FROM SW 120 STREET TO SW 88 STREET	2	WIDEN TO 5 LANES									CST	3500			CST	3500	REDESIGN REQUIRED
485	SW 137 AVENUE 671509	FROM SW 56 STREET TO SW 42 STREET	1	4 TO 6 LANES															UNDER CONSTRUCTION

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 5

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
486	SW 137 AVENUE 900029	FROM SW 88 STREET TO SW 56 STREET	2	RECONSTRUCTION, DRAINAGE INTERSECTION IMPROVEMENTS CURB AND GUTTER	CST	1500		CST	1650		CST	1650								
487	SW 137 AVENUE 671510	FROM SW 184 STREET TO SW 152 STREET	2	2 TO 6 LANES														UNDER CONSTRUCTION		
491	SW 184 STREET 671572	FROM SW 147 AVENUE TO SW 127 AVENUE	2	2 TO 4 LANES	CST	1700		CST	2900									UNDER DESIGN R/W BY DEVELOPER - SOUTH SIDE		
492	SW 184 STREET 662257	FROM US 1 TO FRANJO ROAD	0.4	WIDEN TO 5 LANES														UNDER CONSTRUCTION		
519	T.O.P.I.C.S. SW 82 Avenue and SW 136 Street SW 93 Avenue and SW 152 Street SW 67 Avenue and SW 104 Street - Completed Kendall Drive and SW 99 Court SW 136 Street--US-1 to SW 83 Court South Dadeland Boulevard--Dadeland Boulevard to Datran Drive SW 137 Avenue and Country Walk Drive SW 87 Avenue and SW SW 129 Terrace Fairway Heights Boulevard and SW 101 Avenue SW 152 Avenue and SW 96 Street - Completed 900032	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		INTERSECTION IMPROVEMENTS	PE	30		PE	30		PE	40		CEI	130		PE	130		
					CEI	30		CEI	30		CEI	40		CST	1040		CEI	130		
					CST	240		CST	240		CST	320		PE	130		CST	1040		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 5

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
521	TRAFFIC CONTROL DEVICES Bird Road and SW 122 Avenue - Completed SW 152 Avenue and SW 152 Street - Under Construction 900033	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		SIGNALIZATION	PE	30		PE	30		PE	40		PE	130		PE	130		
					CEI	30		CEI	30		CEI	40		CST	1040		CEI	130		
					CST	240		CST	240		CST	320		CEI	130		CST	1040		



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 6

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
499	CARIBBEAN BLVD 900034	FROM H.E.F.T. TO ANCHOR DRIVE	0.4	TRAFFIC STUDY	50												
501	ENGINEERING ADMINISTRATION 900035			ADMINISTRATION	100			100				100					
523	RESURFACING SW 137 Avenue North of SW 312 Street Marlin Road--US-1 to Lenaire Drive - Completed 900036	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		PAVING, WIDENING, DRAINAGE, STRIPING	PE 40 CEI 40 CST 320			PE 40 CEI 40 CST 320				PE 40 CEI 40 CST 320					
488	SW 320 STREET (MOWRY DRIVE) 671615	FROM SW 187 TO U.S. 1	1	WIDEN TO 3 LANES											DESIGN COMPLETED R/W BY CITY OF HOMESTEAD		
489	SW 328 STREET 671617	FROM SW 162 AVENUE TO SW 152 AVENUE	1	WIDEN TO 4 LANES											UNDER DESIGN CONSTRUCTION UNFUNDED		
490	SW 328 STREET 671605	FROM U.S. 1 TO SW 162 AVENUE	1.3	WIDEN TO 4 LANES											REDESIGN REQUIRED CONSTRUCTION UNFUNDED		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 6

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
498	SW 344 STREET 610131	FROM SW 152 AVENUE TO SW 132 AVENUE	2	ADD 2 LANES RECONSTRUCT 2 LANES INCLUDING FP&L UTILITY RELOCATION															BIDDING AND CONSTRUCITON BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY	
505	T.O.P.I.C.S. 900037	VARIOUS LOCATIONS		INTERSECTION IMPROVEMENTS	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320	PE 40 CEI 40 CST 320						
509	TRAFFIC CONTROL DEVICES 900038	VARIOUS LOCATIONS		SIGNALIZATION	PE 45 CEI 45 CST 360	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400						

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 7

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
517	ENGINEERING ADMINISTRATION 900039					30			30			30			ADMINISTRATION		
493	LE JEUNE ROAD 671703	FROM US 1 TO INGRAHAM HIGHWAY	1.3	PAVING, SHOULDER RESTORATION, STRIPING AND DRAINAGE											CONSTRUCTION COMPLETED		
518	RESURFACING 900040	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		PAVING, WIDENING, DRAINAGE, STRIPING	PE 12 CEI 12 CST 96				PE 12 CEI 12 CST 96			PE 12 CEI 12 CST 96					
526	T.O.P.I.C.S. Old Cutler Road and SW 128 Street - Completed Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 Street to Sunset Drive Anastasia Avenue and Segovia Street - Completed Riviera Drive and University Drive Youth Center Improvements LeJeune Road and Andalusia Avenue LeJeune Road and Coral Way Bird Road and Red Road Coral Way and Red Road Coral Way and Segovia Street Alhambra Circle Improvements 900041	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		INTERSECTION IMPROVEMENTS													

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 7

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005				2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
527	TRAFFIC CONTROL DEVICES Billmore Way and LeJeune Road Granada Boulevard and Bird Road Ponce Circle Park Area Coral Way and Alhambra Circle Giralda Avenue and Douglas Road Galiano Street and Giralda Avenue Salzedo Street and Aragon Avenue Salzedo Street and Andalusia Avenue Old Cutler Road and SW 105 Street Hardee Road and Granada Boulevard San Amaro Drive and Certosa Avenue Campo Sano Drive and Campo Sano Court LeJuene Road and Main Highway Sunrise avenue and Ingraham Terrace Blue Road and Ponce de Leon Boulevard US 1 and Stanford Drive Red Road and SW 74 Street - Completed Coral Way and Segovia - Completed Coral Way and Segovia Street - Completed Miracle Mile Improvements 900043	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		SIGNALIZATION	PE	10		PE	10		PE	10		PE	10		PE	10		
					CEI	10		CEI	10		CEI	10		CEI	10		CEI	10		
					CST	80		CST	80		CST	80		CST	80		CST	80		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 8

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
494	DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT 671804	FROM COLLINS CANAL BEGINNING TO COLLINS CANAL END		BRIDGE REPLACEMENT AND ADDITIONAL ROAD REPAIRS					CST	1950						DESIGN UNDERWAY	
571	ENGINEERING ADMINISTRATION 900044					450				450			450			ADMINISTRATION	
495	PINE TREE/LA GORCE DRIVE 671805	FROM SOUTH OF 51 STREET TO 63 STREET	1	RESURFACING AND STRIPING												CONSTRUCTION COMPLETED	
572	RESURFACING 900045	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		PAVING, WIDENING, DRAINAGE, STRIPING	PE	110		PE	60		PE	125		PE	125		
					CEI	110		CEI	60		CEI	125		CEI	125		
					CST	880		CST	480		CST	1000		CEI	1000		
590	T.O.P.I.C.S. ALTON ROAD AND 20 STREET 900046	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		INTERSECTION IMPROVEMENTS	PE	115		PE	60		PE	125		PE	125		
					CEI	115		CEI	60		CEI	125		CEI	125		
					CST	920		CST	480		CST	1000		CST	1000		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 8

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS		
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005				2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
528	TRAFFIC CONTROL DEVICES Michigan Avenue and 17 Street - Completed Bay Road and Dade Boulevard West Avenue and 8 Street - Under Construction Venetian Causeway and Dildo Drive Venetian Causeway and East Bridge Venetian Causeway and West Bridge Venetian Causeway and Rivo Alto Venetian Causeway and San Marino Venetian Causeway and Island (E) Venetian Causeway and Island (W) Meridian Avenue and 17 Street - Under Design Alton Road and Dade Boulevard - Under Design Allon Road and 20 Street - Pending Byron Avenue and 85 Street - Under Design Convention Center Drive and 17 Street - Under Design Convention Center Drive and Dade Boulevard - Under Design Meridian Avenue and 14 Place Washington Avenue and 17 Street - Pending Washington Avenue and 8 Street - Completed Washington Avenue and 9 Street - Completed Washington Avenue and 15 Street - Under Construction Washington Avenue and Espanola Way - Under Construction Washington Avenue and Lincoln Road Ocean Drive and 10 Street - Pending Ocean Drive and 5 Street - Pending Pine Tree Drive and 47 Street - Pending Pine Tree Drive and 46 Street - Pending Pine Tree Drive and Sheridan Avenue Pine Tree Drive and 24 Street Pine Tree Drive and 51 Street Drexel Avenue and 17 Street - Under Construction 900047	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		SIGNALIZATION	PE	115		PE	60		PE	125		PE	125		PE	125	
					CEI	115		CEI	60		CEI	125		CEI	125		CEI	125	
					CST	920		CST	480		CST	1000		CST	1000		CST	1000	

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 9

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS				
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005				2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
591	ENGINEERING ADMINISTRATION 900051					150			150			150			150			150			ADMINISTRATION
508	NW 107 AVENUE 671915	FROM OKEECHOBEE ROAD TO NW 138 STREET	0.5	2 TO 5 LANES																	UNDER STUDY CONSTRUCTION UNFUNDED
510	NW 138 STREET 900050	FROM NW 107 AVENUE TO NW 97 AVENUE	1	2 TO 5 LANES																	UNDER STUDY CONSTRUCTION UNFUNDED
496	NW 47 AVENUE 671908	FROM BRIDGE OVER LITTLE RIVER CANAL TO END BRIDGE OVER LITTLE RIVER CANAL		WIDEN BRIDGE TO 5 LANES																	UNDER CONSTRUCTION
500	NW 62 AVENUE 671916	FROM NW 105 STREET TO NW 138 STREET	2	2 TO 3 LANES								CST	650		CST	650					DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED
592	RESURFACING 900052	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		PAVING, WIDENING, DRAINAGE, STRIPING																	

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

ROAD IMPACT FEE

DISTRICT 9

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
529	T.O.P.I.C.S. W 8 Avenue and W 68 Street - Completed E 4 Avenue and E 56 Street - Completed NW 31 Avenue and NW 95 Street 900053	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		INTERSECTION IMPROVEMENTS													
530	TRAFFIC CONTROL DEVICES W 68 Street--W 21 Court to W 17 Court - Under Design W 32 Avenue and W 68 Street - Under Study 900054	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		SIGNALIZATION													
497	W 60 STREET 671914	FROM W 28 AVENUE TO SR-826	1	WIDEN TO 4 LANES EITH CROSSING UNDER SR 826	CST	650		CST	650		CST	650			DESIGN COMPLETED R/W BY CITY OF HIALEAH FDOT		
502	W 60 STREET 900048	FROM SR 826 TO W 12 AVENUE	1	WIDEN TO 4 LANES											UNDER CONSTRUCTION		
503	W 68 STREET 671951	FROM W 19 COURT TO W 16 AVENUE	0.25	ADD LANE ON S SIDE AND SIGNALIZATION											DESIGN MODIFICATIONS REQUIRED		
504	W 68 STREET 671982	FROM W 21 COURT TO W 19 COURT	0.25	ADD LANE ON S SIDE - INCLUDES BRIDGE WIDENING											UNDER DESIGN CONSTRUCTION UNFUNDED		



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

DISTRICT 9

ROAD IMPACT FEE

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
506	W 76 STREET 671952	FROM W 36 AVENUE TO W 28 AVENUE	0.5	2 TO 5 LANES											UNDER DESIGN CONSTRUCTION UNFUNDED		
507	W 76 STREET 900049	ROM 28 AVENUE TO W 20 AVENUE	1	2 TO 5 LANES											UNDER DESIGN CONSTRUCTION UNFUNDED		

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# TIP 2002

PART 2 Section 6 – Three Cents Local Option Gas Tax

# DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX FISCAL YEARS 2001-2002 TO 2005-2006

## INTRODUCTION

The Capital Improvement Three-Cent Local Option as Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced to three cents (from previous five cents). In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

The Municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula, which accounts for percentage of population and centerline mileage of municipal roadway for each city. The 1999-00 preliminary distribution is shown on the following table:

## 1998-99 MUNICIPAL DISTRIBUTION

Miami	\$2,093,608
Hialeah	1,267,767
Miami Beach	531,472
North Miami	316,100
Coral Gables	341,734
North Miami Beach	237,102
Homestead	203,579
Opa-Locka	94,163
Sweetwater	77,428
Miami Springs	116,667
South Miami'	78,024
Miami Shores	71,892
Hialeah Gardens	100,306
Pinecrest	146,958
Key Biscayne	56,413

Florida City	54,479
West Miami	34,929
North Bay Village	31,787
Bay Harbor Islands	26,888
Surfside	27,374
Biscayne Park	24,548
Bal Harbour	17,637
El Portal	19,116
Virginia Gardens	14,482
Medley	17,797
Golden Beach	8,526
Indian Creek Village	1,607
Aventura	101,288
Sunny Isles Beach	68,869

In 1999-00, the estimated net revenue for the local option gas tax, was projected at \$23.8 million with \$6.2 million to be distributed to the municipalities and \$17.6 million to the county. The estimated local option net gas tax revenue, based on state figures for fiscal year 2001 is estimated at \$24.2 million of which \$6.3 million is to be distributed to the eligible cities and \$17.9 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

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# TIP 2002

PART 2 Section 6 – Three Cents Local Option Gas Tax  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

LOCAL OPTION GAS TAX

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS	
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
569	CONSULTANT TRAFFIC COUNTS 900055	VARIOUS LOCATIONS		COLLECTION OF TRAFFIC VOLUME DATA TO EVALUATE EXISTING LEVEL OF SERVICE	65			65			65			65				
574	ENGINEERING AND CONSTRUCTION SUPERVISOR 900062			INSPECTION AND SUPERVISION	200			200			200			200				
570	ENGINEERING AND CONSTRUCTION SUPERVISION 900056				150			150			150			150				
535	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS 900063	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		CONSTRUCT SIDEWALKS TO PROVIDE CONTINUITY AND ACCESS TO SCHOOLS AND PUBLIC FACILITIES	200			200			2000			2000				
536	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS 900205	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		PEDESTRIAN PATHS	300			300			300			300				
516	NW 122 STREET 610156	FROM OKEEDHOBBE ROAD TO NW 87 AVENUES	1	2 TO 5 LANES														UNDER DESIGN CONSTRUCTION UNFUNDED

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

LOCAL OPTION GAS TAX

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
512	PAVEMENT MARKINGS 900057	VARIOUS LOCATIONS		PROVIDE ADDITIONAL STRIPING TO ENHANCE TRAFFIC OPERATION AND SAFETY	250			250			250			250			250			
515	SCHOOL ZONE FLASHING LIGHTS 900058	VARIOUS LOCATIONS		PROVIDE OVERHEAD ZONES AND FLASHING LIGHTS	PE 100 CEI 100 CST 800			PE 100 CEI 100 CST 800			PE 100 CEI 100 CST 800			PE 100 CEI 100 CST 800			CST 800 PE 100 CEI 100			
531	TRAFFIC CONTROL DEVICES 900059			CONTROLLER REPLACEMENTS	500			500			500			500			500			
532	TRAFFIC CONTROL DEVICES 900042			LOOP REPAIRS	250			250			250			250			250			
533	TRAFFIC CONTROL DEVICES 900203			SIGNAL MAINTENANCE MATERIALS	600			600			600			600			600			
534	TRAFFIC CONTROL DEVICES 900204			MAINTENANCE MATERIALS	1200			1200			1200			1200			1200			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

LOCAL OPTION GAS TAX

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
514	TRAFFIC SIGNS REPLACEMENT PROGRAM 900060			SIGN REPLACEMENT	150				150				150				150			
573	TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM 900061			REPLACEN AND ENHANCE EXISTING COMPUTER SYSTEM TO INCREASE CAPACITY (PURCHASE HARDWARE)																UNDER D4ESIGN PENDING CONSTRUCTION IN SECONDARY GAS TAX
513	W 24 AVENUE 610157	FROM W 52 STREET TO W 76 STREET	1.5	2 TO 5 LANES																UNDER DESIGN CONSTRUCTION IN RIF 9

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 LOCAL OPTION GAS TAX (UNINCORPORATED)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005				2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
575	PAVEMENT MARKINGS 900064	VARIOUS LOCATIONS		PROVIDE ADDITIONAL STRIPING TO ENHANCE TRAFFIC OPERATION AND SAFETY	435			435			335			335			335			
576	ROAD RESURFACING 900065	VARIOUS LOCATIONS		PROVIDE A NEW ROADWAY SURFACE TO IMPROVE DRIVEABILITY AND SAFETY CAPABILITIES	1700			1700			50			50			50			
589	TRAFFIC CALMING 900066	VARIOUS LOCATIONS		PROVIDE STRATEGIC PHYSICAL CHANGES TO STREETS TO REDUCE VEHICLE SPEEDS AND INTRUSION INTO RESIDENTIAL NEIGHBORHOODS	100			100			50			50			50			



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# TIP 2002

PART 2 Section 7 – Improvements by Private Sector

**TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR  
FISCAL YEAR 2001-2002 TO 2005-2006**

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects. These large projects are classified as Developments or Regional Impact (DRI) and other major zoning requests reviewed by the Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from the official County records or the Planning, Development and Regulations Department.

Proposed Project Name	Projected Cost (Millions of Dollars)
North Bay Road at Sunny Isles	0.101
N.W. 58 Street	0.175
N.W. 12 Street	9.500
H.E.F.T. at N.W. 12 ST (Interchange and Ramps)	16.500

Unlike other parts of the TIP, The construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependant upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year Column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during the Fiscal Year 2001-02 is over 26 million.

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# TIP 2002

PART 2 Section 7 – Improvements by Private Sector  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
IMPROVEMENTS BY PRIVATE SECTOR

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
890	DORAL ISLE STATION NW 58 STREET 900233	FROM NW 99 AVENUE TO NW 107 AVENUE		RECONSTRUCT NORTH 2- LANES	175												
887	FELIX REALTY COMPANY (BEACON TRADE PORT - DRI) 94-286 NW 12TH STREET 900230	FROM NW 107 AVENUE TO NW 137 AVENUE		CONSTRUCT AS 4-LANE DIVIDED HIGHWAY	9500										COMMISSION RESOLUTION Z-33- 97		
889	FELIX REALTY COMPANY (BEACON TRADE PORT-DRI) 94-286 H.E.F.T. AND NW 12TH STREET 900232			CONSTRUCT 2 ACCESS RAMPS	4000										COMMISSION RESOLUTION Z-33- 97		
888	FELIX REALTY COMPANY (BEACON TRADE PORT-DRI) H.E.F.T. AND NW 12TH STREET  94-286 900231			CONSTRUCT A NEW FULL INTERCHANGE	12500										COMMISSION RESOLUTION Z-33- 97		
891	THE PARTHENON NORTH BAY ROAD 911234	FROM SUMMY ISLES BOULEVARD TO NORTH 1200FT APPROX.		RECONSTRUCT FULL ROAD	101												

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# TIP 2002

PART 2 Section 8 – Airport On-Site Improvements

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 TO 2005/2006  
AIRPORT ON-SITE IMPROVEMENTS**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvement, they are however Capital Improvements.

Dollars in Millions

MIA – New Northside Runway	144.5
MIA – Midfield Taxiways Phase III	39.7
MIA – Concourse G	119.1
MIA – South Terminal Expansion Phase I	457.2
MIA – Concourse J	223.3
MIA – Concourse F Renovations	59.0
MIC/MIA Connector	400.0
MIA – Loading Bridges	8.2
MIA – New Concourse E Rotunda & West Conc. (Preliminary Design Development)	7.0
MIA - Land Acquisition	44.1

TOTAL: 1,502.1

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# TIP 2002

PART 2 Section 8 – Airport On-Site Improvements  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

AIRPORT DEVELOPMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS					
					FIVE YEAR WORK PLAN																	
					THREE YEAR WORK PLAN																	
					2002			2003			2004			2005				2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND								
855	MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS 900219			CONCOURSE IMPROVEMENT PROGRAMS	10203	L/FAA		10203	L/FAA	6000	L/FAA	10203	L/FAA	10202	L/FAA	2000	SM	10202	L/FAA			
802	MIAMI INTERNATIONAL AIRPORT CONCOURSE G 900216			CONCOURSE IMPROVEMENT PROGRAM	3500	L/FAA						35573	L/FAA	35573	L/FAA	1900	SM	35572	L/FAA	3500	SM	
854	MIAMI INTERNATIONAL AIRPORT CONCOURSE J 9000218			CONCOURSE IMPROVEMENT PROGRAM	67615	L/FAA		38926	L/FAA			38926	L/FAA	38926	L/FAA			35925	L/FAA	3000	SM	
799	MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION 900213			AIRPORT SUPPORT	3	L/FAA		3800	L/FAA	3800	SM	10157	L/FAA			10156	L/FAA			10156	L/FAA	
856	MIAMI INTERNATIONAL AIRPORT LOADING BRIDGES 900220			TERMINAL IMPROVEMENT PROGRAM	2273	L/FAA						2273	L/FAA					2273	L/FAA	1400	SM	



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

AIRPORT DEVELOPMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS									
					FIVE YEAR WORK PLAN																					
					THREE YEAR WORK PLAN																					
					2002			2003			2004			2005				2006								
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND												
805	MIAMI INTERNATIONAL AIRPORT MIC/MIA CONNECTOR TERMINAL ACCESS 900222			LANDSIDE ACCESS IMPROVEMENT				375600	L/FAA			2500	L/FAA		4000	L/FAA										
							11400	SM				2500	SM		4000	SM										
801	MIAMI INTERNATIONAL AIRPORT MIDFIELD TAXIWAYS PHASE III 900215			AIRSIDE MIDFIELD IMPROVEMENT PROGRAM	15000	L/FAA		3600	L/FAA		10252	L/FAA		3600	L/FAA											
								3600	SM				3600	SM												
804	MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE E ROTUNDA & WEST CONC. 900221			CONCOURSE IMPROVEMENT PROGRAM											3500	L/FAA										
															3500	SM										
800	MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY 900214			AIRSIDE IMPROVEMENT PROGRAM	25265	L/FAA		25265	L/FAA		25265	L/FAA		25265	L/FAA		25264	L/FAA								FM2541071 FM2540981
					6650			3000	SM				2000													
					3500	SM							3000	SM												
803	MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM PHASE 1 900217			TERMINAL IMPROVEMENT PROGRAM	57057	L/FAA		91595	L/FAA		91595	L/FAA		125393	L/FAA		91594	L/FAA								

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# TIP 2002

PART 2 Section 9 – Multimodal Seaport Development

# Transportation Improvement Program

## Multimodal Seaport Development

### Fiscal Years 2001-2002 to 2005-2006

#### TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, currently the cruise capital of the world and the tenth largest container port in the United States, totals \$415 million over the next five years. The Seaport Department's TIP for Fiscal Years 2002-2006 represents the Port's strategy of optimizing facilities and enhancing throughout capability to meet the demands of the cargo and cruise industries. Projects include Port access improvements, cargo berthing expansion, cruise terminal improvements, new gantry cranes, channel dredging, security enhancements and parking expansions.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state, and federal sources. This TIP reflects over \$110 million of grant funds. Approximately 26% of the five-year program is financed through grant allocations.

#### SPECIFIC ASPECTS OF THE PROGRAM

- **Road Access**

Surface transportation improvements to NE 5<sup>th</sup> and 6<sup>th</sup> Streets, NE 1<sup>st</sup> and 2<sup>nd</sup> Avenues will improve Port access for the heavy truck traffic utilizing the downtown streets. These improvements, currently underway, will pave and stripe the streets and will acquire additional right-of-way to widen the turning radii of the intersections to accommodate the large trucks. The Port has received \$3 million in Florida Freight Stakeholders Task Force/Fast Track funding for these improvements and anticipates project completion in fiscal year 2002.

- **Intermodal Projects**

Along with road access projects, the Port has included intermodal projects to increase cargo throughput capabilities. The TIP

incorporates acquisition and development of an off-Port container transfer facility accessible by rail, improvements to the rail connections between the Port and the facility and development of an on-Port railroad marshalling yard. These projects have received over \$12 million in Florida Seaport Transportation and Economic Development (FSTED) grants through its 320.20(4) bond program.

- **New Cranes**

The Port continues its cargo expansion program with projects designed to accommodate the larger cargo ships in service or on order. To this effect, TIP includes the acquisition of four high profile Super Post-Panamax Container Gantry Cranes (numbers 11-14). The Port has received over \$4 million in grants from the FSTED Council for the purchase of Cranes 11 and 12. Delivery of Cranes 11 and 12 is anticipated in Fiscal Year 2002. Similarly, enhancements to container Cranes 1, 2 and 3 will increase the productivity of these older cranes, allowing them to become more efficient.

- **Harbor Deepening**

Critical to the Port's ability to provide access to large cargo vessels, Dredging Phase II will deepen the South channel and turning basin to a depth of 42 feet. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project is funded with federal and state grants totaling over \$57 million and is scheduled for completion in Fiscal Year 2002. At this time the County is in the process of finalizing arrangements with the US Corps of Engineers to complete the project.

- **Cargo Expansion**

In conjunction with the dredging and crane acquisitions, Cargo Berths 6 and 7 will construct over 1800 additional linear feet of cargo

## **Transportation Improvement Program Multimodal Seaport Development Fiscal Years 2001-2002 to 2005-2006**

berthing and crane rail extensions. Redevelopment of container yards and cargo gateway improvements, currently under construction, further improve the cargo facilities. These projects include over \$3 million in FSTD funds through its 320.20(4) bond program.

- **Cruise Terminal Enhancements**

Cruise terminal improvements continue to be significant components of the Seaport's TIP, with over \$59 million worth of refurbishment, new construction, and improvements scheduled over the next five years. Two new parking garages at the cruise terminals will accommodate the parking demand imposed by the new "mega" ships currently calling at the Port, adding approximately 2,600 new parking spaces for cruise passenger vehicles.

- **Traffic Circulation Enhancements**

Traffic circulation enhancements currently underway, will separate cruise and cargo traffic, thereby increasing safety for passenger vehicles and improving overall circulation at the Port. These improvements are critical to the Port's ability to increase throughput capacity.

- **Seaport Security**

In compliance with state-mandated security requirements, Port security enhancements are budgeted in FY 2002 and 2003. These enhancements include Port-wide closed-circuit television, alarm system, cargo area fencing, and access control systems. Furthermore, construction of additional INS and Customs office space in cruise terminals, a federal agency requirement, is included in the Security Enhancements.

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# TIP 2002

PART 2 Section 9 – Multimodal Seaport Development  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE SEAPORT DEPARTMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)														REMARKS
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002		2003		2004		2005		2006						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
857	ACCESS ROUTE IMPROVEMENTS 6431481			DESIGN/CONSTRUCTION 5TH AND 6TH STREETS, 1ST AND 2ND AVENUES	3000	DS													
					3000	FSJLD													
873	ADA IMPROVEMENTS 6434331			PLANNING, DESIGN, AND CONSTRUCTION THROUGHOUT THE PORT	400	FSJLD	500	FSJLD	1800	FSJLD									
878	BERTH 7 6439061			NEW CARGO FACILITIES					10500	FSJLD									
867	CARGO EQUIPMENT MAINTENANCE FACILITY 6435741			DESIGN, PLANNING, AND CONSTRUCT	2200	FSJLD													
827	CARGO GATE COMPLEX - PHASE II (GATEWAY PROJECT) 6434621			DESIGN/CONSTRUCTION	1500	DDR	888	DDR											
					1200	FSLD	1200	FSLD											
875	CONSTRUCTION SUPERVISION 6430061			ENGINEERING AND SUPERVISION	2000	SCF	2000	SCF	2000	SCF	2000	SCF	2000	SCF	2000	SCF			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE SEAPORT DEPARTMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
871	CONTAINER BERTH 6 6431411			NEW CARGO FACILITIES	10500	FSJLD														
872	CONTAINER GANTRY CRANES #11, 12, 13, AND 14 6433531			PURCHASE AND INSTALL	4188	PORT				14000	FSJLD									
					9687	FSJLD														
826	CONTAINER YARD CONSTRUCTION 6430531			CARGO FACILITIES IMPROVEMENT CONSTRUCTION AND DEVELOPMENT	4115	FSJLD		5000	FSJLD		2000	FSJLD								
					2115	FPTF														
859	CRUISE TERMINAL IMPROVEMENTS PASSENGER TERMINALS 6432091			PASSENGER FACILITIES IMPROVEMENTS DESIGN AND RECONSTRUCTION	12750	FSJLD					10000	FSJLD		20000	FSJLD		7000	FSJLD		
860	CRUISE TERMINAL IMPROVEMENTS PASSENGER TERMINALS 8 & 9 6434661			DESIGN/CONSTRUCTION CANOPY																
885	DREDGING - ELECTRIC UTILITY RELOCATION 6432041			ELECTRIC UTILITIES RELOCATION	3800	LF														
					6200	ACOE														

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE SEAPORT DEPARTMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
884	DREDGING PHASE II 6430091			SOUTH CHANNEL & TURNING BASIN DREDGING	31162	ACOE											
					7880	FPTF											
					3167	PORT											
					7518	FSJLD											
880	ENHANCE CONTAINER GANTRY CRANES 1,2, & 3 6438491			DESIGN AND CONSTRUCT ENHANCEMENTS TO RAISE LOW PROFILE GANTRY CRANES													
863	GANTRY BERTH ELECTRICAL CONVERSION 6432071			CARGO FACILITIES IMPROVEMENT DESIGN/CONSTRUCTION	2400	FSJLD	1200	FSJLD									
858	GANTRY BERTHA 1 THROUGH5 FENDER REPLACEMENT 6432131			REPLACEMENT	2000	FSJLD											
					2000	FSJLD											
828	INTERMODAL CONTAINER TRANSFER FACILITY 6433001			PURCHASE/ DESIGN	12000	FPTF	14000	SCF	14000	SCF							
					5000	SCF											



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE SEAPORT DEPARTMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
862	MARINE IMPROVEMENTS NORTH SIDE 6432111			PORT MARINE IMPROVEMENTS PURCHASE/CONSTRUCTION	2600		FSJLD										
869	MOORING IMPROVEMENTS 6432151			COMPLETE MOORING IMPROVEMENTS SHEET PILING AND FENDERS	2000		FSJLD	3500		FSJLD							
882	NEW STORAGE SHED 6436591			NEW SHED F AND REHABILITATION OF SHED D	3375		FSJLD	3375		FSJLD							
876	PARKING CONTROL SYSTEM 6438621			IMPLEMENTATION OF AUTOMATED SYSTEM PORT-WIDE	1900		FSJLD										
877	PARKING GARAGE CT 8&9 6432861			DESIGN AND CONSTRUCT NEW FACILITY													
881	PARKING GARAGE TERMINALS 1,2,&10 6434651			NEW PARKING FACILITY										12000	FSJLD		

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE SEAPORT DEPARTMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
886	PASSENGER TERMINAL 10 6437331			FACILITY IMPROVEMENTS													
866	PASSENGER TERMINAL 6 IMPROVEMENTS 6434891			PORT FACILITY IMPROVEMENT DESIGN/CONSTRUCTION	750	FPTF		1725	FSJLD								
					750	FSJLD											
861	PORT ACCESS - U TURN 6439081			DESIGN/CONSTRUCTION	600	FHPP		5441	FHPP								
874	PORT TRAFFIC CIRCULATION ENHANCEMENTS 6436901			REROUTING OF TRAFFIC PATTERN	2850	FSJLD		3900	FSJLD								
868	RAILROAD IMPROVEMENTS/ MARSHALLING YARD 64310141			RAIL YARD, BRIDGE AND SPUR FACILITY UPGRADES							7000	FSJLD		5000	FSJLD		
883	REFRIGERATED CARGO YARDS DODGE/LUMMUS ISLANDS 6438461			CONSTRUCT ELECTRICAL REFRIGERATED CARGO YARDS TO MEET DEMAND	1000	FSJLD											

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE SEAPORT DEPARTMENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
864	ROOFING STORAGE SHEDS, DODGE AND LUMMUS ISLANDS 6435171			DESIGN, CONSTRUCTION	2482	FSJLD											
865	SEAPORT FIRE AND SECURITY BUILDING 6434981			DESIGN AND CONSTRUCT			1000	FSJLD	1000	FSJLD							
870	SEAPORT UTILITIES UPGRADES 649991			WATER AND SEWER SYSTEM	500	FSJLD	4500	FSJLD									
879	SECURITY 6435471			PORT-WIDE SECURITY ENHANCEMENTS	6200	FSJLD											

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# TIP 2002

PART 2 Section 10 – Multimodal Transit Improvements

# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEAR 2001/2002 TO 2005/2006

### MULTIMODAL TRANSIT IMPROVEMENTS

Miami-Dade County's five-year program of service for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

#### **SPECIFIC ASPECTS OF THE PROGRAM**

***PROGRAM OF INTERRELATED PROJECTS:*** The FY 2002 Transportation Improvement Program includes funding over the next five years for the following projects:

**PALMETTO EXTENSION:** Construction of the 1.1 mile Palmetto Metrorail Extension project is underway. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in Spring 2002.

**SOUTH MIAMI-DADE BUSWAY EXTENSION:** After two years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDT with Federal discretionary and State funds. Busway II, which is slated for completion in late 2003, will stretch over 11 miles south bound from the existing 8.2 mile Busway, terminating in Florida City.

**URBAN CORRIDOR DEVELOPMENT:** Urban Corridor funds provided by the State will be used for the continuation of the successful South Miami-Dade Busway routes and the Bird Road Max.

#### ***ROUTINE REPLACEMENT AND ENHANCEMENT:***

**ADA:** Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 02. Funds are programmed in the five-year plan to assess and modify all bus stops and to provide amenities for disabled passengers such as voice annunciators on Metrobus and Metrorail and signage upgrades.

**BUSES:** In FY 01 MDT received ninety six (96) 40' low floor buses and forty (40) 30' buses as part of MDT's bus replacement plan. For FY 02 with the use of discretionary funding and financing, MDT will order fifty (50) 40' low floor buses and eighteen (18) 30' buses.

**SAFETY:** Funding is programmed to purchase security equipment, upgrade and complete CCTV installations on the bus fleet and replace fire detection and reporting systems.

**FACILITIES:** Funding is programmed for the renovation of bus facilities to include replacement of bus washers, roof replacement, environmental projects at the garages and the improvement of safety conditions.

**PASSENGER FACILITIES:** Congressional appropriations in the amount of \$2.7 million are being requested in FY 02 for the Northeast Passenger Amenities Center, a planned major transfer "hub" in Northeast Miami-Dade County for arterial, trunk-line transit service and local circulators, and for the Flagler Marketplace, a downtown bus transfer center. FDOT Toll Road Revenue Credits are programmed as a soft match. Park and ride lots, which include acquisition and construction of new facilities as well as modifications to existing sites, are programmed

# **TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2001/2002 TO 2005/2006 MULTIMODAL TRANSIT IMPROVEMENTS**

with State and local funds. Funding is also proposed for the installation of protective canopies at Metrorail station bus stops and over outdoor escalators.

## ***ONGOING PROJECTS:***

**JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS:** MDT received Federal and State funds in FY 00 for the provision of public transit services under the Job Access and Reverse Commute/Work and Gain Economic Self-Sufficiency (WAGES) programs. MDT continues to receive funds to further provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County not currently served or underserved by MDT.

Existing and proposed service includes: Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport shuttle, Hialeah Gardens/Medley Local, Night Owl, Airport West and Airport Blue Lagoon.

**NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR:** Planning and Environmental Study for Earlington Heights Station to MIA Connection continues. The Joint Participation Agreement (JPA) between HDOT and MDT has been approved, and the work order to the consultant for performance of the Draft Environmental Impact Statement (DEIS) for the project is currently being processed within MDT. Notice to proceed is expected to be issued in mid-January 2001.

**METRORAIL PALMETTO EXTENSION:** Construction of guideway extension to the Palmetto and the Metrorail Palmetto Station. Project Contractor has started the work for the water mains in the station parking area. Work on the ancillary

building, finishes, plumbing and electrical items continuing. Overall project is 70% complete. Transitway completion date is scheduled for 09/30/01 and overall project completion date is scheduled for 09/10/02.

Other capital projects programmed during the five year time period using federal formula funds and Toll Road Revenue credits include farebox and faregate rehabilitation and replacements, fare media dispensing equipment, bill changers, and other miscellaneous equipment. ADA related projects include renovating rail and mover stations, construct passenger landing pads and voice annunciators for buses. Upgrade of the existing Central Control facility using fiber optics technology, purchase and replacement of radios and maintenance of AVL/AVM Radio System, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities.

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# TIP 2002

PART 2 Section 10 – Multimodal Transit Improvements  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
702	ADA RELATED 900185			RENOVATE RAIL AND MOVER STATIONS, CONSTRUCT BUS PASSENGER LANDING PADS, VOICE ANNUNCIATORS FOR BUSES; OTHER IMPROVEMENTS AS NECESSARY PER ADA. ADA FUNDING AT 90%	2181	FFF		2223	FFF								
					242	TR		247	TR								
710	AVL/AVM RADIO SYSTEM 900192			PURCHASE OF REPLACEMENT RADIOS AND MAINTAIN SYSTEM	326	FFF		250	FFF		250	FFF		250	FFF		
					82	TR		63	TR		63	TR		63	TR		
														300	FFF		
														75	TR		
705	BUS RELATED 900188			FLEET REFUELING SYSTEM; CORROSION PROTECTION FOR ARTICULATED BUSES	488	FFF											
					122	TR											
719	BUS TOOLS 900200			ACQUISITION OF TOOLS AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUSES AND FACILITIES	1051	FFF		1301	FFF		1912	FFF		1226	FFF		
					263	TR		325	TR		478	TR		307	TR		
														1001	FFF		
														250	TR		



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS																							
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN																													
					2002			2003			2004			2005				2006																						
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND																				
703	BUSES 900186			PURCHASE OF NEW AND REPLACEMENT 40' AND <30' BUSES. PURCHASE OF OVER THE ROAD COACHES	3151	FFF	18000	FD	6651	TR	1000	FDOT	5046	FFF	3750	FD	2199	TR	20346	FFF	3750	FD	6024	TR	6237	FFF	3750	FD	2497	TR	750	FFF	3750	FD	1125	TR				
698	CAPITAL PROJECT PLANNING AND MONITORING 900182				980	FFF	245	TR					983	FFF	246	TR							980	FFF	245	TR					980	FFF	245	TR		PLAN AND OVERSEE CAPITAL PROJECTS AND PROGRAMS. PROVIDE \$100,000 ANNUALLY TO MPO FOR PLANNING ACTIVITIES				
697	CAPITALIZATION OF PREVENTIVE MAINTENANCE 900181			BUS, RAIL, MOVER VEHICLE OVERHAULS	11000	FFF	2750	TR					11000	FFF	688	TR							11528	FFF	2882	TR					10972	FFF	2743	TR		11000	FFF	2750	TR	
706	CENTRAL CONTROL OVERHAUL 900189			PURCHASE AND INSTALL A NEW CENTRAL CONTROL SYSTEM FOR RAIL/MOVER																																				

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS								
					FIVE YEAR WORK PLAN																				
					THREE YEAR WORK PLAN																				
					2002			2003			2004			2005				2006							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND											
700	CONTINGENCY 900183				300	FFF	75	TR	300	FFF	75	TR	500	FFF	125	TR	500	FFF	125	TR	FUNDING FOR BUDGET OVERRUNS, UNFUNDED PRIORITY PROJECTS, AND FUNDING FOR OPERATING DEFICITS IN FUTRUE YEARS				
708	ENVIRONMENTAL 900190			ASSESS BUS AND RAIL FACILITIES FOR COMPLIANCE WITH ENVIRONMENTAL STANDARDS AND REMEDY AS INDICATED PURSUANT TO AGREEMENTS WITH DERM																					
709	FACILITIES 900191			RENOVATE BUS FACILITIES; REPLACE BUS WASHERS AT BUS FACILITEIES; FACILITY ROOF REPLACEMENT; REPLACE OIL/WATER SEPARATORS; IMPROVE SAFETY CONDITIONS AT BUS GARAGES	8365	FFF	2091	TR	6875	FFF	1719	TR	2	FFF	667	TR	4580	FFF	1145	TR	5330	FFF	1333	TR	

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
704	FARE COLLECTION 900187			FAREBOX AND FAREGATE REHAB AND REPLACEMENTS, FARE MEDIA DISPENSING EQUIPMENT, BILL CHANGER, MISC. OTHER EQUIPMENT	962	FFF											
					241	TR											
712	INFORMATION TECHNOLOGY 900193			COMPUTER/ COMMUNICATION REPLACEMENT EQUIPMENT, SOFTWARE UPGRADES, NETWORK CABLING	40445	FFF	2746	FFF	1660	FFF	1298	FFF	2108	FFF			
					1011	TR	687	TR	415	TR	325	TR	527	TR			
684	PALMETTO EXTENSION 900168			EXTEND METRORAIL 1.5 MILES TO PALMETTO EXPRESSWAY ALONG RAIL RIGHT-OF-WAY AND CONSTRUCT STATION, PARKING AND ACCESS ROADS			4429	FFF									
							1107	TR									

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
696	PARK AND RIDE LOTS 900180			ACQUISITION, CONSTRUCTION AND MODIFICATION OF PARK AND RIDE FACILITIES LOCATED ALONG THE SOUTH MIAMI-DADE BUSWAY AT S.W. 152ND STREET, S.W. 168TH STREET, AND AT BIRD ROAD AND S.W. 89TH AVENUE	235 235	FDOT LOGT											FM# 2533111 FM# 4082991			
714	PASSENGER ACTIVITY CENTERS 900195			RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION OF PASSENGER ACTIVITY CENTERS IN NORTHEAST MIAMI-DADE COUNTY AND AT THE FLAGLER MARKETPLACE	2700 675	FDF TR														
713	PASSENGER AMENITIES 900194			INSTALLATION OF PROTECTIVE CANOPIES AT METRORAIL STATION BUS STOPS AND OVER OUTDOOR METROMOVER ESCALATORS; INSTALLATION OF BICYCLE RACKS ON BUSES; ONGOING SIGNAGE REPLACEMENT AT BUS STOPS AND RAIL AND MOVER STATIONS	1400 350	FFF TR	3149 787	FFF TR	3410 853	FFF TR	3105 776	FFF TR	4384 1096	FFF TR						

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
701	PROJECT ADMINISTRATION 900184				576 144	FFF TR	576 144	FFF TR	576 144	FFF TR	373 93	FFF TR	576 144	FFF TR	FUNDS TO COVER ADMINISTRATIVE EXPENSES ASSOCIATED WITH CAPITAL PLAN		
720	RAIL TOOLS 900201			PURCHASE OF TOOLS AND EQUIPMENT FOR METRO RAIL AND METROMOVER VEHICLES AND FACILITIES	2459 615	FFF TR	787 197	FFF TR	787 197	FFF TR	248 993	TR FFF	908 227	FFF TR			
716	RAIL/MOVER REHAB (NON VEHICLE) 900197			RAIL/MOVER STATION AND MAINTENANCE FACILITY PAINTING AND REFUBISHING; REPLACEMENT OF ROOFS AT METRO RAIL STATIONS; REPLACEMENT OF UPS BATTERIES AT RAIL/MOVER STATIONS; PURCHASE EMERGENCY BACKUP SYSTEM; GUIDEWAY BRIDGE INSPECTION	3967 750 1179	FFF FDOT TR	10233 750 2746	FFF FDOT TR	4475 750 1306	FFF FDOT TR	14425 750 3794	FFF FDOT TR	16862 750 4403	FFF FDOT TR	FDOT# 405133		
715	RAIL/MOVER VEHICLE REHAB 900196			RAIL VEHICLE MID-LIFE MODERNIZATION; RAIL F&G INSPECTIONS; METROMOVER VEHICLE PHASE 1 OVERHAUL							2975 744	FFF TR	4246 1062	FFF TR			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
717	SECURITY AND SAFETY EQUIPMENT 900198			REPLACE FIRE DETECTION AND REPORTING SYSTEMS; PURCHASE SECURITY EQUIPMENT; UPGRADE AND COMPLETE CCTV INSTALLATIONS ON BUS FLEET	2018	FFF		371	FFF		290	FFF		764	FFF		1525	FFF		
					505	TR		93	TR		73	TR		191	TR		381	TR		
718	SERVICE/SUPPORT VEHICLES 900199			SIX YEAR REPLACEMENT PLAN AND SERVICE VEHICLE EXPANSION	1141	FFF		500	FFF		812	FFF		812	FFF		90	FFF		
					285	TR		125	TR		203	TR		203	TR		23	TR		
691	SOUTH MIAMI-DADE BUSWAY EXTENSION 900175			CONSTRUCTION OF BUSWAY EXTENSION TO FLORIDA CITY AND PARK AND RIDE FACILITIES AT S.W. 200TH, S.W. 244TH, AND S.W. 264TH STREETS	11868	FDOT														FM# 2534991 FDOT# 4055481
					16000	FDF														
					4217	TR														
695	TRANSIT ENHANCEMENTS 900179			RETROFIT ARTICULATED BUSES WITH BIKE RACKS	168	FDOT														FM# 4105741

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MULTIMODAL TRANSIT IMPROVEMENTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
693	TRANSIT SERVICE DEMONSTRATION 900177			SOUTH MIAMI-DADE PRE-EXTENSION SERVICE TO HOMESTEAD AND FLORIDA CITY; DORAL CONNECTION-BUSWAY MAX/LOCAL	530 190	FDOT LF									FM# 6810397 FM# 4096391 FM# 2535521		
721	TREASURY SERVICE EQUIPMENT 900202			REPLACEMENT OF EQUIPMENT, PARTICIPATION IN FUNDING OF COUNTYWIDE FIBER OPTICS NETWORK	1364 341	FFF TR	326 82	FFF TR	401 100	FFF TR	440 110	FFF TR	535 134	FFF TR			
692	URBAN CORRIDOR DEVELOPMENT 900176			FLAGLER MAX SERVICE FROM WEST MIAMI-DADE TO MIAMI BEACH. BUSWAY SERVICE FROM DADELAND SOUTH TO CUTLER RIDGE	900	FDOT									FM# 4096371 FM# 4096371 FM# 253499		

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 TRANSIT ONGOING PROJECTS (PRIOR FUNDING)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002		2003		2004		2005		2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
679	BUSES 900163			PURCHASE OF REPLACEMENT AND EXPANSION BUSES FOR MDT	30000	LL											PURCHASE OF ELECTRIC BUSES AND SERVICE DEVELOPMENT FUNDS FOR MIAMI BEACH ELECTROVAVE SHUTTLE PROJECT
					3600	FD											
					900	FDOT											
					370	TR											
739	EAST-WEST CORRIDOR AND MULTI-MODAL FACILITY 900150				10922	FD											EAST-WEST PROJECT HAS BEEN SUSPENDED. REQUESTING CONGRESSIONAL APPROVAL TO REDIRECT FUNDS TO ALTERNATE PROJECT
					22021	FHWA											
					36767	FDOT											
					13031	LF											
674	JOB ACCESS AND REVERSE COMMUTE/WAGES 900158			EXISTING AND PROPOSED SERVICE INCLUDES CARD SOUND EXPRESS, DADE-MONROW EXPRESS, AIRPORT CIRCULATOR, SEAPORT SHUTTLE, HIALEAH CIRCULATOR, NIGHT OWL, AIRPORT WEST AND AIRPORT-BLUE LAGOON	1100	FTA											
					1725	FDOT											
672	KENDALL CORRIDOR 900156			MAJOR INVESTMENT STUDY	1250	FDOT											



TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 TRANSIT ONGOING PROJECTS (PRIOR FUNDING)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002		2003		2004		2005		2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
680	METRORAIL PALMETTO EXTENSION 900164			CONSTRUCTION OF 1.1 MILES OF GUIDEWAY AND THE METRORAIL PALMETTO STATION	3600	DPW											
					19847	FHWA											
					25401	FTA											
					3100	LOGT											
					31580	FDOT											
678	MT. SINAI INTERMODAL CENTER 900162			CONSTRUCTION OF INTERMODAL TRANSPORTATION CENTER	3993	FDF											
					998	TR											
677	NORTH CORRIDOR EARLINGTON HEIGHTS/MIC CONNECTOR 900161			PLANNING AND ENVIRONMENTAL STUDY FOR EARLINGTON HEIGHTS STATION TO MIA CONNECTION	750	FDOT											

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 TRANSIT ONGOING PROJECTS (PRIOR FUNDING)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
744	NORTH CORRIDOR TRANSITWAY 900152				312	FFF												REEVALUATE CURRENT ALTERNATIVES ANALYSIS FOR BUS RAPID TRANSIT TECHNOLOGY		
					12288	FDI														
					238	FHWA														
					536	LOGT														
					409	FDOT														
					117	BI														
					1369	TR														
682	PASSENGER AMENITIES 900166			CONSTRUCTION OF PEDESTRIAN OVERPASS AT THE DOUGLAS ROAD METRORAIL STATION; NORTHEAST TERMINAL AND FLAGLER MARKETPLACE STATION	6111	FFF														
					2506	FDOT														
					382	TR														
681	SOUTH DADE BUSWAY EXTENSION 900165			EXTENSION OF BUSWAY TO FLORIDA CITY	2667	FHWA														
					7400	FTA														
					24735	CM														
					22810	FDOT														

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# TIP 2002

PART 2 Section 11 – Tri-County Commuter Rail Authority

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001/2002 TO 2005/2006  
TRI-COUNTY COMMUTER RAIL AUTHORITY**

The Tri-County Commuter Rail Authority (Tri-Rail) is responsible for the operation of commuter rail service along the 71.7-mile South Florida Rail Corridor. The rail corridor extends northward from the Miami Airport Station in Miami-Dade County through Broward County to the northern terminus at the Mangonia Park Station in Palm Beach County.

This rail corridor is currently operating at capacity, with not only Tri-Rail commuter traffic, but also daily CSXT freight trains and Amtrak passenger trains. To address this problem, Tri-Rail has undertaken an aggressive program of projects to improve the corridor system as a whole. Tri-Rail's program of projects totaled \$422.844 million of which \$245.682 million is allocated to the Double Track Corridor Improvement Program, \$95.804 million for Operational Support Projects and \$81.358 million for Operating Assistance.

Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula Funds and Section 5309(m)(1)(A) Fixed Guideway Modernization funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties. It is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

**DOUBLE TRACK CORRIDOR IMPROVEMENT  
PROGRAM**

The Program, known as the *Double Track Corridor Improvement Program*, entails the laying of a second mainline track along the current 71.7 miles of rail right-of-way, upgrading the grade crossing and signal systems and modifying stations to accommodate the double track. The Segment 5 Project, which is approximately 44.31-miles long, is the portion of the Double Track Corridor Improvement Program covered by the Full Funding Grant Agreement (FFGA). Construction of the Segment 5

Project is scheduled to begin later this year with completion anticipated for March 31, 2005.

**OPERATIONAL SUPPORT PROJECT**

Tri-Rail's program of projects includes \$95.804 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the maintenance facilities; Tri-Rail's short and long range planning efforts and the repayment of the Double Track Corridor Improvement Program Segment 5 Project loan and/or bond issuance.

**OPERATING ASSISTANCE**

Tri-Rail's program of projects includes \$81.358 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

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# TIP 2002

PART 2 Section 11 – Tri-County Commuter Rail Authority  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
TRI-COUNTY COMMUTER RAIL AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS						
					FIVE YEAR WORK PLAN																		
					THREE YEAR WORK PLAN																		
					2002			2003			2004			2005				2006					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND									
655	FFGA SEGMENT 5 DOUBLE TRACK CORRIDOR IMPROVEMENT PROJECT 900119		44.3	TRACK AND SIGNAL IMPROVEMENTS TO GRADE CROSSINGS AND 11 STATIONS	336337	FTA	45964	FTA	6504	FTA	2132	FTA							FULL FUNDING GRANT AGREEMENT (FFGA)				
					5000	CM	5000	CM	55174	BNDS	11000	DDR											
					35000	NHIR	17727	DDR	12727	DDR													
					13117	DDR																	
730	FFGA SEGMENT 5 PRIVATE SECTOR LOAN/BOND REPAYMENT 900138			LOAN/BOND REPAYMENT							1500	BMPO	1500	BMPO	1500	PMPO	1500	DMPO	4145	FTA	3889	FTA	REPAYMENT OF PRIVATE SECTOR LOAN AND/OR BOND FINANCING FOR THE SEGMENT 5 PROJECT
											1500	PMPO	1500	PMPO	1500	DMPO	1500	DMPO					
											4145	FTA	3889	FTA									
735	MAINTENANCE FACILITY 900143			UPGRADES TO MAINTENANCE FACILITY - HIALEAH YARD/WPB																			OPERATIONAL SUPPORT PROJECTS
736	MISCELLANEOUS IMP. 900144			COMPUTER AND OFFICE EQUIPMENT AND MISC. STATION REHAB. INCLUDING TVM REPLACEMENT	2435	FTA	4330	FTA	3895	FTA	1700	FTA	1700	FTA									OPERATIONAL SUPPORT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
TRI-COUNTY COMMUTER RAIL AUTHORITY

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
656	OPERATING ASSISTANCE 900134			OPERATING ASSISTANCE	1784	MDTA	1829	MDTA	1905	MDTA	2190	MDTA	2519	MDTA	2519	MDTA	2519	MDTA	PER INDIVIDUAL COUNTY INTERLOCAL AGREEMENT (1/3 PER COUNTY)	
					1784	BCT	1829	BCT	1905	BCT	2190	BCT	2519	BCT	2519	BCT	2519	BCT		
					1784	PT	1829	PT	1905	PT	2190	PT	2519	PT	2519	PT	2519	PT		
668	OPERATING ASSISTANCE 900118			OPERATING ASSISTANCE	5351	DDR	5486	DDR	5714	DDR	6571	DDR	7557	DDR	4000	FHWA	4000	FHWA	REQUIRED 50% MATCH FOR LF FUNDS	
					4000	FHWA	4000	FHWA	4000	FHWA	4000	FHWA	4000	FHWA						
737	PHASE "B" 900145			CONTROL/DISPATCH RAIL CORRIDOR	1000	FTA	1000	FTA	3000	FTA	500	FTA						OPERATIONAL SUPPORT PROJECTS		
734	ROLLING STOCK REHAB AND SPARE PARTS 900142			REHABILITATION AND OVERHAUL OF TRI-RAIL FLEET	9321	FTA	8203	FTA	7548	FTA	12821	FTA	16202	FTA				OPERATIONAL SUPPORT PROJECTS		
733	TRI-RAIL'S PLANNING 900141			SHORT/LONG RANGE PLANNING AND PROGRAM SUPPORT	725	FTA	1000	FTA	900	FTA	1170	FTA	1320	FTA				OPERATIONAL SUPPORT PROJECTS		

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# TIP 2002

PART 2 Section 12 – Non-Motorized Component



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEAR 2001-2002 to 2005-2006**

### **NON-MOTORIZED COMPONENT**

Miami-Dade County is committed to provide a safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993. The policy guide states:

“It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County’s plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.”

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan.”

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

#### **Purpose of the Plan**

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide

system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO’s website:

<http://www.co.miami-dade.fl.us/mpo/mpo-plansbike.htm>

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# TIP 2002

PART 2 Section 12 – Non-Motorized Component  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

COUNTYWIDE

NON-MOTORIZED COMPONENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005				2006		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
823	##### 900227	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		CONSTRUCT SIDEWALKS TO PROVIDE CONTINUITY AND ACCESS TO SCHOOLS AND PUBLIC FACILITIES PEDESTRIAN PATHS	CST	500	LOGT	CST	500	LOGT	CST	2300	LOGT	CST	2300	LOGT	CST	2300	LOGT	
819	BUS PREFERENCE LANE/BIKE PATH 900223																			INCLUDES BIKE PATH IN PROJECT COST
812	CITY OF MIAMI BEACH DADE BLVD BICYCLE IMPROVEMENTS 2512511			BICYCLE PATH TRANSP. ENHANCEMENT										CST	157	SE				
														CST	1373	SE				
														CST	1531	TE				
817	CITY OF MIAMI BEACH NORTH BEACH CORRIDOR 4105791			BIKE PATH										CST	900	SE				
														CST	900	TE				
818	CITY OF MIAMI BEACH VENETIAN CAUSEWAY 4105821			HIGHWAY ENHANCEMENT													CST	1000	SE	
														CST	1000	TE				

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

COUNTYWIDE

NON-MOTORIZED COMPONENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
815	CITY OF MIAMI RIVERWALK EXTENSION 4105781			BIKE PATH								CST	1000	SE			
												CST	1000	TE			
816	CITY OF MIAMI VENETIAN CAUSEWAY 4105811			HIGHWAY ENHANCEMENT											CST	1000	SE
															CST	1000	TE
814	CITY OF NORTH MIAMI 2512831			SIDEWALKS AT VARIOUS LOCATIONS	CST	1200	SE										
					CST	1200	TE										
806	CITY OF NORTH MIAMI BEACH SNAKE CREEK CANAL 4055811			BIKE PATH				ADM	482	FHPP							
								MSC	482								FLORIDA HIGH PRIORITY PROJECT
807	COUNTYWIDE CONCRETE SIDEWALKS 4090302			SIDEWALKS	CST	10	DIH										
					CST	103	DS										
					CST	10	DIH										
					CST	103	DS										

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

COUNTYWIDE

NON-MOTORIZED COMPONENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
808	COUNTYWIDE CONCRETE SIDEWALKS 4090303			SIDEWALKS				CST	10	DIH										
								CST	106	DS										
								CST	10	DIH										
								CST	106	DS										
809	COUNTYWIDE CONCRETE SIDEWALKS 4090304			SIDEWALKS							CST	11	DIH							
											CST	110	DS							
											CST	11	DIH							
											CST	110	DS							
810	COUNTYWIDE CONCRETE SIDEWALKS 4090305			SIDEWALKS							CST	11	DIH							
											CST	114	DS							
											CST	11	DIH							
											CST	114	DS							
811	COUNTYWIDE CONCRETE SIDEWALKS 4090306			SIDEWALKS										CST	11	DIH				
														CST	117	DS				
														CST	11	DIH				
														CST	117	DS				

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

COUNTYWIDE

NON-MOTORIZED COMPONENT

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
824	LEGACY BIKE ROUTES BIKE RTE3: SW 117 AVE: BIRD ROAD TO SNAPPER CK DR: SNAPPER CREEK DR: SW 117 AVE BIKE RTE 6: MILLER CR: SW 69 AVE TO SW 118 AVE 900228			SIGNING AND STRIPING REPAIR	CST	67	MSM													
813	LUMUS PARK RIVERWALK 2512811	SR 9-A/I-95 NW 4TH STREET		BIKE PATH	CST	900	SE													
					CST	900	TE													
820	NE 8 STREET/BAYSHORE DR PHASE II 900224	FROM BISCAYNE BLVD TO PORT BLVD		NEW 4 LANES & BAYWALK	CST	1000	SG													
822	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS 900226	FROM VARIOUS LOCATIONS TO VARIOUS LOCATIONS		SIDEWALKS	CST	1250	SG	CST	1000	SG	CST	500	SG	CST	500	SG	CST	500	SG	
825	RICKENBACKER COUSEWAY 900229	FROM CRANDON BOULEVARD TO TOLL PLAZA		SIGNING, STRIPING, AND SURFACE REPAIRS	CST	105	MSM													
821	SOUTH DADE GREENWAYS NETWORK 900225			BIKEWAYS	CST	250	SG											UNDER DESIGN		

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# TIP 2002

PART 2 Section 13 – Intelligent Transportation Systems

# **TRANSPORTATION IMPROVEMENT PROGRAM INTELLIGENT TRANSPORTATION SYSTEMS (ITS) FISCAL YEAR 2001-2002 to 2005-2006**

## **PURPOSE**

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

## **IMPROVE SAFETY**

By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

## **REDUCE CONGESTION AND IMPROVE ACCESSIBILITY**

ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

## **IMPROVE ENERGY EFFICIENCY AND ENVIRONMENTAL QUALITY**

ITS will provide travelers with information to support decisions that

will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

## **ENHANCE ECONOMIC PRODUCTIVITY**

ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.



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# TIP 2002

PART 2 Section 13 – Intelligent Transportation Systems  
Project Detail

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
INTELLIGENT TRANSPORTATION SYSTEM (ITS)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
901	I-95 AND SR 836 SERVICE PATROLS 2516802			ITS FREEWAY MANAGEMENT	MNT 750 CM PDE 10 DIH PDE 15 DSB4 PDE 25	PDE 10 DIH PDE 15 DSB4 MNT 750 CM PDE 25	PDE 30	PDE 30	PDE 30								
902	ITS- MIAMI DADE COUNTY PUBLIC INVOLVEMENT CONSULTANT 2501141			ITS INFORMATION SYSTEM	CST 10 DIH CST 150 DS PE 160	CST 10 DIH CST 150 DS PE 160	CST 10 DIH CST 165 DS PE 175	CST 10 DIH PE 10	CST 11 DIH PE 11								
908	ITS TECHNICAL CONSULTANT 2501151			ITS TECHNICAL ASSISTANCE	PE 10 DIH PE 75 DS PE 85	PE 10 DIH PE 150 DS PE 160	PE 10 DIH PE 150 DS PE 160	PE 10 DIH PE 10	PE 10 DIH PE 150 DS PE 160								
907	MIAMI-DADE COUNTYWIDE "ATIS" REGIONAL TRAVEL INFORMATION 4056631			ITS INFORMATION SYSTEM	PE 1072 LF PE 500 CM PE 500 PKYI												

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

INTELLIGENT TRANSPORTATION SYSTEM (ITS)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
906	MIAMI-DADE COUNTYWIDE SERVICE PATROLS 2516805			ITS FREEWAY MANAGEMENT					PDE 5 PDE 5	DIH							
904	MIAMI-DADE COUNTYWIDE TRAFFIC SIGNAL UPDATE ATMS IMPLEMENTATION PHASE C 4056381			TRAFFIC SIGNAL UPDATE	CST 8000 CST 8000	ACCM											
903	MIAMI-DADE COUNTYWIDE TRAFFIC SIGNAL UPGRADE ATMS IMPLEMENTATION PHASE A 4055871			TRAFFIC SIGNAL UPDATE			CST 6600 CST 2684	CM	CST 14432 CST 14432	CM							
898	MIAMI-DADE EXPRESSWAY AUTHORITY ADVISORY TRAVEL INFORMATION SYSTEM 900235			SUPPORT TO COUNTYWIDE ATIS SYSTEM	CST 506		CST 526		CST 544		CST 564			585			
899	MIAMI-DADE EXPRESSWAY AUTHORITY INCIDENT MANAGEMENT / SURVEILLANCE 900236			HEFT TO NW 27TH AVENUE	CST 506		CST 249										
900	MIAMI-DADE EXPRESSWAY AUTHORITY ITS SYSTEMWIDE MASTER PLAN 900237			SYSTEMWIDE	352	CST											

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
INTELLIGENT TRANSPORTATION SYSTEM (ITS)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
892	SR 112/I-95 ITS 2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD		ITS INFORMATION					PE 790 NH			CST 8776 NH					
								PE 790				CST 8776					
894	SR 836 / I-395 ICS 2516861	FROM 9A/I-95 TO END OF MAARTHUR CAUSEWAY		ITS INFORMATION					PE 362 NH			CST 3381 DI					
								PE 362				CST 3381					
893	SR-826 EAST-WEST, ITS PHASE 1 2497192	FROM NW 154 ST. TO GOLDEN GLADES		ITS SURVEILLANCE SYSTEM	CST 2440 CM												
					PE 25 DIH												
					CST 2440												
897	SR-826 SERVICE PATROLS 2501131			SAFETY PROJECT	PDE 5 DIH				PDE 5 DIH			PDE 5 DIH					
					PDE 5				PDE 5			PDE 5					
896	SR9A / I-95 ITS - PACKAGE B1 2516951	FROM SR5 / US-1 TO DADE / BROWARD COUNTY LINE		ITS INFORMATION SYSTEM								CST 10263					

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 INTELLIGENT TRANSPORTATION SYSTEM (ITS)

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS	
					FIVE YEAR WORK PLAN																
					THREE YEAR WORK PLAN																
					2002			2003			2004			2005			2006				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
895	SR9A / I-95 ITS PACKAGE B2 2516821			ITS INFORMATION SYSTEM - 18 VARIABLE MESSAGE SIGNS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS	CST	20293	DI														
					CST	9361	NH														
					CST	30068															
905	SUNGUIDE CONTROL CENTER ITS PACKAGE "C" 2502381			32,000 SF FACILITY WITH FLORIDA HIGHWAY PATROL (FHP) ITS INFORMATION SYSTEM	ADM	9847	NH														
					CST	414	DI														
					INC	500	ACI														
					CST	9847															

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# TIP 2002

PART 2 Section 14 – Transportation Disadvantaged Section

**TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED SECTION  
FISCAL YEAR 2001-2002 TO 2005-2006**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program “shall...identify transportation improvements that will be advanced with [transportation disabled] funds during the program period.” This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c (“Transportation Improvement Program Development and Review”). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

EXPLANATION
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This section includes pedestrian facilities, sidewalks, and some transit passenger amenities which, once completed, could enhance and facilitate usage by the general public as well as disadvantaged passengers. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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# TIP 2002

PART 2 Section 14 – Transportation Disadvantaged Section  
Project Detail



TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 TRANSPORTATION DISADVANTAGED

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS								
					FIVE YEAR WORK PLAN																				
					THREE YEAR WORK PLAN																				
					2002			2003			2004			2005				2006							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND											
909	CITY OF NORTH MIAMI SIDEWALKS 900238			SIDEWALKS AT VARIOUS LOCATIONS	CST	1200																			
911	METRORAIL AMENITIES 900240			INSTALLATION OF PROTECTIVE CANOIES AT METRORAIL STATION BUS STOPS AND OVER OUTDOOR METROMOVER ESCALATORS. INSTALLATION OF BICYCLE RACKS ON BUSES; ONGOING SIGNAGE REPLACEMENT AT BUS STOPS AND MOVER STATIONS	CST	1400			CST	3149			CST	3410			CST	3105			CST	4384			
910	NEW AND RESTORED SIDEWALKS, CURBING, AND PEDESTRIAN PATHS 900239			CONSTRUCT SIDEWALKS IN UNINCORPORATED MIAMI-DADE	CST	500	LOGT		CST	500	LOGT		CST	500	LOGT		CST	500	LOGT		CST	500	LOGT		
912	RAIL AND MOVER STATION RENOVATIONS - ADA RELATED 900341			RENOVATE RAIL AN DMOVER STATIONS, CONSTRUCT BUS PASSENGER LANDING PADS, VOICE ANNUNCIATORS FOR BUSES, OTHER ADA IMPROVEMENTS	CST	2181			CST	2223															

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# TIP 2002

PART 2 Section 15 – Resourceful Use of Streets and Highways (RUSH)

# **TRANSPORTATION IMPROVEMENT PROGRAM RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH) FISCAL YEAR 2001-2002 TO 2005-2006**

## **SUMMARY**

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute immediately to public benefits. Quick and effective results are a key ingredient to the success of the program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO) by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD) reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

## **MPO ADMINISTRATION**

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or

permitting.

## **COORDINATION**

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, and the media. The Traffic Operation Divisions of FDOT or MDCPWD will first review the proposals. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

## **PROCESS**

Federal, State and local approvals are an important, yet complex, process. It establishes funding, environmental, design and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one-year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

**TRANSPORTATION IMPROVEMENT PROGRAM  
RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)  
FISCAL YEAR 2001-2002 TO 2005-2006**

**LOW COST IMPROVEMENT PROGRAM**

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

- Maximum Individual Improvement Cost of \$500,000
- No right-of-way Acquisition
- Insignificant Environmental Impacts
- Local Acceptance
- Ability to Complete Design and Begin Construction within 12 months
- Availability of Funding

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

**CANDIDATE STUDIES**

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

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# TIP 2002

## PART 3 Unfunded Priority Needs

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# TIP 2002

PART 3 Section 1 - Unfunded Priority Needs Five Year Project Detail

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
AIRPORT UNFUNDED PRIORITY NEEDS**

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
847	HOMESTEAD AIR RESERVE BASE (HARB) AIRSIDE 900244			AIRFIELD AIRPORT SUPPORT					5812					2594						
848	HOMESTEAD AIR RESERVE BASE SUPPORT 900245			OTHER AIRPORT IMPROVEMENTS							1188									
845	KENDALL-TAMIAMI EXECUTIVE SUPPORT 900242			AIRSIDE IMPROVEMENT PROGRAM			1467											NEEDS PRIORITY CATEGORY 'A'		
849	MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENTS 900246			AIRSIDE IMPROVEMENT PROGRAM			8418		5285					5255				NEEDS PRIORITY CATEGORY 'A'		
850	MIAMI INTERNATIONAL AIRPORT CONCOURSE IMPROVEMENTS/EXPANSION 900247			CONCOURSE IMPROVEMENT PROGRAM			307488		492215		273816		199916		626959			NEEDS PRIORITY CATEGORY 'B'		
852	MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS 900249			ROADWAYS AND PARKING IMPROVEMENTS			798		180737		85222							NEEDS PRIORITY CATEGORY 'A'		

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 AIRPORT UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS	
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
851	MIAMI INTERNATIONAL SECURITY PROGRAM 900248			ROADWAYS AND PARKING IMPROVEMENTS	12091			12183			24480				995			NEEDS PRIORITY CATEGORY 'A'
846	OPA-LOCKA AIRPORT SUPPORT 900243			AIRSIDE IMPROVEMENT PROGRAM	1467													NEEDS PRIORITY CATEGORY 'A'



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
651	DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM 900127			GRAPHIC SIGN PROGRAM	500												
650	FRANJO ROAD 900126	FROM SW 184 STREET TO US-1	0.6	WIDEN TO 3 LANES			CST	400							DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE		
652	LOCAL ROADS RESURFACING 900128			RESURFACING	7000			7000			7000			7000			
618	NE 12 AVENUE 900088	FROM NE 151 STREET TO NE 167 STREET	1	WIDEN TO 3 LANES T.O.P.I.C.S. IMPROVEMENT	CST	935									DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF3		
633	NW 107 AVENUE 900098	FROM OKEECHOBEE ROAD TO NW 138 STREET	0.5	2 TO 5 LANES			CST	1000							UNDER STUDY IN RIF 9		
638	NW 122 STREET 900101	FROM OKEECHOBEE ROAD TO NW 87 AVENUE	1	2 TO 5 LANES			RW	100	CST	3600					UNDER DESIGN IN LOGT		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
667	NW 138 STREET 900125	FROM NW 107 AVENUE TO NW 97 AVENUE	1	2 TO 5 LANES					CST	2000						UNDER STUDY IN RIF 9	
621	NW 27 AVENUE 900090	FROM NW NORTH RIVER DRIVE TO NW 79 STREET	2.5	2 TO 5 LANES					PE	600		CST	3000				
623	NW 41 STREET 671403	FROM NW 142 AVENUE TO NW 117 AVENUE	2.5	RESURFACE AND RESTRIPE										CST	650		
622	NW 62 AVENUE 900091	FROM NW 105 STREET TO NW 138 STREET	2	2 TO 3 LANES	CST	826										DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 9	
626	NW 72 AVENUE 610155	FROM NW 122 STREET TO NW 138 STREET	2	2 TO 3 LANES	R/W	200		R/W	200		CST	950		CST	630		
					PE	300											
632	NW 74 STREET 900097	FROM NW 87 AVENUE TO NW 84 AVENUE	0.3	NEW 4 LANES					PE	50		CST	500				

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS			
					THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
					2002			2003			2004			2005				2006		
					PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
631	NW 87 AVENUE 900096	FROM NW 58 STREET TO NW 74 STREET	1	NE 4 LANES				PE	260		CST	1800								
653	PAVEMENT MARKINGS REPLACEMENT 900131			STRIPING AND MARKING	1800				1800			1800							1800	
726	ROAD AND BRIDGE MAINTENANCE EQUIPMENT 900133			MAINTENANCE EQUIPMENT	300															
654	ROAD AND BRIDGE MAINTENANCE TRAFFIC SIGNALS AND SIGNS BUILDING COMPLEX 900132			CONSTRUCT NEW FACILITIES	1000				1000			1000							1000	
727	ROADWAY DRAINAGE 900135			INSTALL FRENCH DRAIN STRUCTURES AND CURB AND GUTTER	2800				2800			2800							2800	
728	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS 900136			SIDEWALK CONSTRUCTION ACCESS ENHANCEMENTS	1000				1000			1000							1000	

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS	
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
729	SAFETY LIGHTING 900137			INSTALLATION AND MAINTENANCE OF STREET LIGHTING	750			750			750			750				
731	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR 900139			REPLACEMENT AND REPAIR OF DAMAGED SIDEWALKS, PEDESTRIAN PATHS AND BIKE LANES	6000			7000			7000			7000				
634	SW 107 AVENUE 671571	FROM QUAIL ROOST DRIVE TO SW 160 STREET	1.5	2 TO 4 LANES								PE 100 RW 300 CST 1000		CST 2000				PROJECT DEFERRED UNTIL FURTHER NOTICE
635	SW 117 AVENUE 671129	FROM SW 40 STREET TO SW 8 STREET	2	2 TO 4 LANES				PE 400		CST 3200								
669	SW 157 AVENUE 671511	FROM SW 184 STREET TO SW 152 STREET	2	ADD 2 LANES AND RESURFACE	CST 2100													DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS	
					FIVE YEAR WORK PLAN													
					THREE YEAR WORK PLAN													
					2002			2003			2004			2005				2006
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
617	SW 24 STREET 900087	FROM SW 117 AVENUE TO SW 107 AVENUE	1	4 TO 6 LANES				PE	265			CST	1800					
619	SW 24 STREET 671107	FROM SW 107 AVENUE TO SW 87 AVENUE	2	4 TO 6 LANES	PE	480		CST	1700			CST	1700					
646	SW 268 STREET (MOODY DRIVE) 662285	FROM U.S. 1 TO SW 112 AVENUE	3.5	ADD TURNLANE										PE	600	CST	6000	
647	SW 312 STREET 900120	FROM SW 152 AVENUE TO SW 137 AVENUE	1.5	2 TO 4 LANES				PE	200			CST	1000			CST	1000	R/W REQUIRED BY CITY OF HOMESTEAD
648	SW 312 STREET (PHASE 2) 671607	FROM SW 187 AVENUE TO SW 177 AVENUE	1	WIDEN TO 5 LANES												CST	1700	DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD
649	SW 328 STREET 900124	FROM SW 162 AVENUE TO SW 152 AVENUE	1	WIDEN TO 4 LANES	CST	3600												UNDER DESIGN IN RIF 6

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
624	SW 67 AVENUE 610028	FROM SW 56 STREET TO SW 40 STREET	1	T.O.P.I.C.S. IMPROVEMENTS				PE 100 CST 700							STUDY COMPLETED		
630	SW 80 STREET 610022	FROM SW 72 AVENUE TO US-1	0.7	2 TO 5 LANES	CST 845										DESIGN COMPLETED		
666	W 127 AVENUE 662439	FROM SW 8 STREET TO NW 12 STREET	1.5	2 TO 4 LANES	PE 400		CST 750		CST 750			CST 750			STUDY COMPLETED PUBLIC MEETING HELD		
625	W 68 STREET 900092	FROM W 21 COURT TO W 19 COURT	0.25	ADD LANE ON S SIDE - INCLUDES BRIDGE WIDENING	CST 800										UNDER DESIGN IN RIF 9		
628	W 76 STREET 900093	FROM W 36 AVENUE TO W 28 AVENUE	0.5	2 TO 5 LANES					CST 1000						UNDER DESIGN IN RIF 9		
629	W 76 STREET 900094	FROM W 28 AVENUE TO W 20 AVENUE	1	2 TO 5 LANES					CST 2300						UNDER DESIGN IN RIF 9		

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE SEAPORT DEPARTMENT UNFUNDED NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
830	ADMINISTRATIVE OFFICES AND IMPROVEMENTS DODGE ISLAND, PORT OF MIAMI 6432420			CONSTRUCT ADMINISTRATIVE OFFICES AND IMPROVE TRAFFIC CIRCULATION										8250	NEEDS PRIORITY CATEGORY 'C'		
913	BULKHEAD DODGE ISLAND DODGE ISLAND, PORT OF MIAMI 6434110			CONSTRUCT BULKHEAD TO MEET DEMAND ON CARGO AND CRUISE BERTH										12000	NEEDS PRIORITY CATEGORY 'C'		
833	CARGO GATE COMPLEX - PHASE III 64310760			NEW CARGO FACILITIES DESING/ CONSTRUCTION									2740		NEEDS PRIORITY CATEGORY 'C'		
832	CONTAINER YARD CRANES 1 & 2 6438490			PURCHASE OF YARD AND CONTAINER GANTRY CRANES AND CONSTRUCTION OF FOUNDATION		1773				4000			2200		NEEDS PRIORITY CATEGORY 'C'		
837	CRUISE TERMINAL IMPROVEMENTS S & W TERMINALS PORT BLVD., PORT OF MIAMI 6434160			PURCHASE/ DESIGN						7500					NEEDS PRIORITY CATEGORY 'A'		

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE SEAPORT DEPARTMENT UNFUNDED NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
835	DODGE ISLAND CONTAINER YARD REDEVELOPMENT PORT BLVD. PORT OF MIAMI 6434190			REDEVELOP CONTAINER YARD INCLUDING GRADING, DRAINAGE, LIGHTING, UTILITIES	2950										NEEDS PRIORITY CATEGORY 'A'		
844	DODGE ISLAND EXPANSION DREDGING AND FILLING DODGE ISLAND, PORT OF MIAMI 6434150			DREDGE AND FILL DODGE ISLAND EXPANSION AREA								10100			NEEDS PRIORITY CATEGORY 'B'		
843	DREDGE DISPOSAL SITE, TBD 6437390			PROVIDE FOR A PERMANENT DISPOSAL SITE FOR DREDGED MATERIAL						10000					NEEDS PRIORITY CATEGORY 'B'		
831	DREDGING PHASE III 6431990			COMPLETE STUDY FOR CONSTRUCTION DREDGING OF PORT CHANNELS										45000	NEEDS PRIORITY CATEGORY 'C'		
839	I-95 ACCESS RAMP 6435020			PORT BOULEVARD CONNECTION TO I-95				1500		1500			6250	6250	NEEDS PRIORITY CATEGORY 'A'		



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006  
MIAMI-DADE SEAPORT DEPARTMENT UNFUNDED NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
842	INTERMODAL LOGISTICS TRANSFER FACILITY ACCESS TO I-395 TBD, CITY OF MIAMI 6434050			CONSTRUCT ACCESS TO I-395 FROM INTERMODAL LOGISTICS TRANSFER FACILITY						20000						NEEDS PRIORITY CATEGORY 'B'	
838	OFF- PORT CRUISE TERMINAL IMPROVEMENTS MARITIME PARK PHASE I 6434990			NEW PASSENGER FACILITIES ACQUIRE/DESIGN AND CONSTRUCT	1859			20000			10000			5500		20000	NEEDS PRIORITY CATEGORY 'A'
829	PASSENGER TERMINAL MOBILE WALKWAYS DODGE ISLAND, PORT OF MIAMI 6430230			CONSTRUCT MOBILE ELEVATED PASSENGER LOADING BRIDGES TO CONNECT WITH TERMINALS										10200			NEEDS PRIORITY CATEGORY 'C'
834	PORT OF MIAMI TUNNEL 6431140			WATSON ISLAND TO PORT DESIGN/CONSTRUCT	7100									250000		250000	NEEDS PRIORITY CATEGORY 'C'
840	SEAPORT COMPONENT OF ATIS PORT OF MIAMI 6434580			DEVELOP SEAPORT COMPONENT OF ADVANCED TRAVELER INFORMATION SYSTEM SERVICES						5000							NEEDS PRIORITY CATEGORY 'B'

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2001-2002 TO 2005-2006  
 MIAMI-DADE SEAPORT DEPARTMENT UNFUNDED NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
841	TRUCK-WAY TO INTERMODAL TERMINAL TBD, CITY OF MIAMI 6434100			CONSTRUCT A TRUCK-WAY FROM THE SEAPORT TO THE INTERMODAL TERMINAL						5000						NEEDS PRIORITY CATEGORY 'B'	
836	YARD STACKER AND DOCKSIDE CRANES LUMMUS ISLAND, PORT OF MIAMI 6434400			DESIGN FOUNDATIONS, PURCHASE YARD EQUIPMENT AND DOCKSIDE CRANES	4500			12000			6000					NEEDS PRIORITY CATEGORY 'A'	

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRAFFIC CONTROL DEVICES COUNTY HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
732	TRAFFIC CONTROL DEVICES CONTROLLER REPLACEMENTS 900140			CONTROLLER REPLACEMENTS	220			220			220			220			220			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRANSIT UNFUNDED PROJECTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS									
					FIVE YEAR WORK PLAN																					
					THREE YEAR WORK PLAN																					
					2002			2003			2004			2005				2006								
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND												
637	BUS RAPID TRANSIT NORTH CORRIDOR 900100				1400	FTA	600	SLG	1400	FTA	600	SLG	4200	FTA	1800	SLG	18550	FTA	7950	SLG	18983	FTA	7950	SLG		
740	BUS RAPID TRANSIT NORTH CORRIDOR 900147				1400	FTA	600	SLG	1400	FTA	600	SLG	4200	FTA	1000	SLG	18550	FTA	7950	SLG	18983	FTA	7950	SLG		
641	BUS RELATED 900104				900	OTH																				
743	BUS RELATED 900151				900	OTH																				
642	BUS TOOLS 900105												350	OTH												
745	BUS TOOLS 900153												350	OTH												

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRANSIT UNFUNDED PROJECTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS		
					FIVE YEAR WORK PLAN														
					THREE YEAR WORK PLAN														
					2002			2003			2004			2005				2006	
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
640	BUSES 900103													3000	OTH				
742	BUSES 900149													3000	OTH				
658	CAPITALIZATION OF PREVENTIVE MAINTENANCE 900110					1135	OTH		1135	OTH		3271	OTH		1163	OTH		1135	OTH
676	CAPITALIZATION OF PREVENTIVE MAINTENANCE 900160					1135	OTH		1135	OTH		3271	OTH		1163	OTH		1135	OTH
657	CONTINGENCY 900109													500	OTH				
675	CONTINGENCY 900159													500	OTH				

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRANSIT UNFUNDED PROJECTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
644	FACILITIES 900107				15777	OTH	698	OTH	8444	OTH	6641	OTH	100	OTH			
671	FACILITIES 900155				15777	OTH	698	OTH	8444	OTH	6641	OTH	100	OTH			
643	FARE COLLECTION 900106						3459	OTH	4300	OTH	4306	OTH					
670	FARE COLLECTION 900154						3459	OTH	4300	OTH	4306	OTH					
645	INFORMATION TECHNOLOGY 900108				1585	OTH	981	OTH	1252	OTH	257	OTH	3418	OTH			
673	INFORMATION TECHNOLOGY 900157				1585	OTH	981	OTH	1252	OTH	257	OTH	3418	OTH			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRANSIT UNFUNDED PROJECTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS									
					FIVE YEAR WORK PLAN																					
					THREE YEAR WORK PLAN																					
					2002			2003			2004			2005				2006								
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND												
639	MDTA CENTER 900102							1800	FTA			9100	FTA		9100	FTA										
741	MDTA CENTER 900148							1800	FTA			9100	FTA		9100	FTA										
636	NORTH CORRIDOR EALINGTON HEIGHTS MIA CONNECTOR 900099					2000	SLG			5891	SLG			9000	SLG	25000	SLG	26000	SLG							
								21000	FTA			41000	FTA		41000	FTA										
738	NORTH CORRIDOR EARLINTO HEIGHTS MIA CONNECTOR 900146					2000	SLG			5891	SLG			21000	FTA	41000	FTA		41000	FTA						
								9000	SLG			25000	SLG		26000	SLG										
659	PASSENGER AMENITIES 900111					3357	OTH			1328	OTH			7403	OTH			1403	OTH			100	OTH			
683	PASSENGER AMENITIES 900167					3357	OTH			1328	OTH			7403	OTH			1403	OTH			100	OTH			

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRANSIT UNFUNDED PROJECTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															REMARKS
					FIVE YEAR WORK PLAN															
					THREE YEAR WORK PLAN															
					2002			2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
662	RAIL TOOLS 900114				100	OTH														
687	RAIL TOOLS 900171				100	OTH														
686	RAIL/MOVER REBAB (NON-VEHICLE) 900170				4866	OTH	4300	OTH	3517	OTH	14291	OTH	11299	OTH						
660	RAIL/MOVER REHAB 900112				3349	OTH	8808	OTH	48773	OTH	30600	OTH	30729	OTH						
685	RAIL/MOVER REHAB 900169				3349	OTH	8808	OTH	48773	OTH	30600	OTH	30729	OTH						
661	RAIL/MOVER REHAB (NON-VEHICLE) 900113				4866	OTH	4300	OTH	3517	OTH	14291	OTH	11299	OTH						



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2001-2002 TO 2005-2006

TRANSIT UNFUNDED PROJECTS

TIP #	PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												REMARKS
					FIVE YEAR WORK PLAN												
					THREE YEAR WORK PLAN												
					2002			2003			2004			2005			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
663	SECURITY AND SAFETY EQUIPMENT 900115				35	OTH	215	OTH	103	OTH							
688	SECURITY AND SAFETY EQUIPMENT 900172				35	OTH	215	OTH	103	OTH							
664	SERVICE VEHICLES 900116				1220	OTH											
689	SERVICE VEHICLES 900173				1220	OTH											
665	TREASURE SERVICES 900117				958	OTH	353	OTH	257	OTH	159	OTH					
690	TREASURY SERVICES 900174				958	OTH	353	OTH	257	OTH	159	OTH					

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# TIP 2002

PART 4 Index

TIP INDEX

TIP Number	Page	Graphic Plate
1	34	NA
2	92	NA
3	92	3
4	92	3
5	77	NA
6	77	NA
7	85	NA
8	91	NA
9	105	NA
10	104	NA
11	99	NA
12	71	NA
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17	91	3
18	91	3
19	108	NA
20	96	3
21	96	3
22	95	NA
23	91	NA
24	51	NA
25	103	3
26	94	2
27	93	NA
28	44	NA
29	45	NA
30	45	NA
31	45	NA
32	38	NA
33	87	NA
34	86	1
35	86	4
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41	72	NA
42	90	1
43	90	1
44	90	3
45	78	NA
46	100	3
47	87	NA
48	98	NA
49	89	NA
50	53	NA

TIP Number	Page	Graphic Plate
51	53	NA
52	86	4
53	84	NA
54	67	NA
55	66	NA
56	88	NA
57	72	NA
58	89	NA
59	109	NA
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69	103	NA
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87	107	NA
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89	106	NA
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93	83	2
94	77	NA
95	66	NA
96	107	NA
97	85	NA
98	107	NA
99	98	NA
100	93	NA

NA: Project was not mapped.

**TIP INDEX**

TIP Number	Page	Graphic Plate
101	93	NA
102	93	NA
103	109	NA
104	79	NA
105	78	NA
106	79	NA
107	47	NA
108	75	NA
109	75	NA
110	76	NA
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141	104	NA
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143	78	NA
144	78	NA
145	78	NA
146	77	NA
147	78	NA
148	82	NA
149	81	NA
150	82	NA

TIP Number	Page	Graphic Plate
151	96	NA
152	39	NA
153	88	NA
154	103	NA
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156	101	NA
157	100	NA
158	100	NA
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166	70	NA
167	87	7
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169	104	5
170	90	2
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183	98	NA
184	103	NA
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193	97	NA
194	95	NA
195	99	NA
196	90	NA
197	104	8
198	99	2
199	94	2
200	96	NA

NA: Project was not mapped.

**TIP INDEX**

TIP Number	Page	Graphic Plate
201	101	NA
202	81	NA
203	68	NA
204	39	NA
205	39	NA
206	39	NA
207	39	NA
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221	102	6
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247	42	NA
248	43	NA
249	44	NA
250	44	NA

TIP Number	Page	Graphic Plate
251	44	NA
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262	69	NA
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266	77	NA
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269	74	NA
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278	73	NA
279	85	NA
280	101	NA
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284	107	NA
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295	35	NA
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297	89	NA
298	100	NA
299	104	NA
300	102	NA

NA: Project was not mapped.

**TIP INDEX**

TIP Number	Page	Graphic Plate
301	107	NA
302	100	NA
303	101	NA
304	108	NA
305	105	NA
306	105	NA
307	105	NA
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316	108	NA
317	81	NA
318	109	NA
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348	57	NA
349	87	NA
350	59	NA

TIP Number	Page	Graphic Plate
351	57	NA
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353	57	NA
354	49	NA
355	61	NA
356	57	NA
357	58	NA
358	56	NA
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393	65	NA
394	56	NA
395	34	NA
396	81	NA
397	108	NA
398	63	NA
399	53	NA
400	52	NA

NA: Project was not mapped.

**TIP INDEX**

TIP Number	Page	Graphic Plate
401	63	NA
402	63	NA
403	63	NA
404	64	NA
405	64	NA
406	64	NA
407	64	NA
408	65	NA
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421	48	NA
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441	65	NA
442	54	NA
443	45	NA
444	53	NA
445	67	NA
446	67	NA
447	84	NA
448	70	NA
449	53	NA
450	34	NA

TIP Number	Page	Graphic Plate
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452	53	NA
453	47	NA
454	110	NA
455	42	NA
456	42	NA
457	41	NA
458	67	NA
459	83	NA
460	62	NA
461	63	NA
462	149	3
463	149	3
464	150	3
465	150	5
466	149	NA
467	149	NA
468	150	NA
469	150	NA
470	151	5
471	151	8
472	151	5
473	151	5
474	147	2
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477	148	2
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480	148	1
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486	152	5
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495	158	NA
496	160	1
497	161	3
498	155	NA
499	154	NA
500	160	1

NA: Project was not mapped.

TIP INDEX

TIP Number	Page	Graphic Plate
501	154	NA
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503	161	1
504	161	1
505	155	NA
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529	161	NA
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535	166	NA
536	166	NA
537	131	NA
538	130	NA
539	133	NA
540	142	3
541	142	3
542	142	NA
543	143	3
544	143	3
545	143	3
546	143	3
547	143	3
548	143	3
549	144	3
550	144	3

TIP Number	Page	Graphic Plate
551	144	6
552	142	3
553	133	NA
554	134	NA
555	134	NA
556	125	NA
557	125	NA
558	125	NA
559	126	NA
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593	135	4
594	131	4
595	132	4
596	132	2
597	135	NA
598	136	1
599	132	4
600	132	4

NA: Project was not mapped.



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TIP Number	Page	Graphic Plate
601	135	9
602	132	NA
603	135	NA
604	135	4
605	130	NA
606	130	NA
607	130	NA
608	131	NA
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622	235	NA
623	235	NA
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631	236	NA
632	235	NA
633	234	NA
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635	237	NA
636	248	NA
637	245	NA
638	234	NA
639	248	NA
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641	245	NA
642	245	NA
643	247	NA
644	247	NA
645	247	NA
646	238	NA
647	238	NA
648	238	NA
649	238	NA
650	234	NA

TIP Number	Page	Graphic Plate
651	234	NA
652	234	NA
653	236	NA
654	236	NA
655	207	NA
656	208	NA
657	246	NA
658	246	NA
659	248	NA
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664	250	NA
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669	237	NA
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674	201	NA
675	246	NA
676	246	NA
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693	200	NA
694	121	NA
695	199	NA
696	197	NA
697	194	NA
698	194	NA
699	122	NA
700	195	NA

NA: Project was not mapped.

**TIP INDEX**

TIP Number	Page	Graphic Plate
701	198	NA
702	193	NA
703	194	NA
704	196	NA
705	193	NA
706	194	NA
707	122	NA
708	195	NA
709	195	NA
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715	198	NA
716	198	NA
717	199	NA
718	199	NA
719	193	NA
720	198	NA
721	200	NA
722	122	NA
723	123	NA
724	121	NA
725	123	NA
726	236	NA
727	236	NA
728	236	NA
729	237	NA
730	207	NA
731	237	NA
732	244	NA
733	208	NA
734	208	NA
735	207	NA
736	207	NA
737	208	NA
738	248	NA
739	201	NA
740	245	NA
741	248	NA
742	246	NA
743	245	NA
744	203	NA
745	245	NA
746	141	NA
747	124	NA
748	124	NA
799	177	NA
800	178	NA

TIP Number	Page	Graphic Plate
801	178	NA
802	177	NA
803	178	NA
804	178	NA
805	178	NA
806	213	NA
807	213	NA
808	214	NA
809	214	NA
810	214	NA
811	214	NA
812	212	NA
813	215	NA
814	213	NA
815	213	NA
816	213	NA
817	212	NA
818	212	NA
819	212	NA
820	215	NA
821	215	NA
822	215	NA
823	212	NA
824	215	NA
825	215	NA
826	184	NA
827	183	NA
828	185	NA
829	242	NA
830	240	NA
831	241	NA
832	240	NA
833	240	NA
834	242	NA
835	241	NA
836	243	NA
837	240	NA
838	242	NA
839	241	NA
840	242	NA
841	243	NA
842	242	NA
843	241	NA
844	241	NA
845	232	NA
846	233	NA
847	232	NA
848	232	NA
849	232	NA
850	232	NA

NA: Project was not mapped.

**TIP INDEX**

TIP Number	Page	Graphic Plate
851	233	NA
852	232	NA
854	177	NA
855	177	NA
856	177	NA
857	183	NA
858	185	NA
859	184	NA
860	184	NA
861	187	NA
862	186	NA
863	185	NA
864	188	NA
865	188	NA
866	187	NA
867	183	NA
868	187	NA
869	186	NA
870	188	NA
871	184	NA
872	184	NA
873	183	NA
874	187	NA
875	183	NA
876	186	NA
877	186	NA
878	183	NA
879	188	NA
880	185	NA
881	186	NA
882	186	NA
883	187	NA
884	185	NA
885	184	NA
886	187	NA
887	173	NA
888	173	NA
889	173	NA
890	173	NA
891	173	NA
892	221	NA
893	221	NA
894	221	NA
895	222	NA
896	221	NA
897	221	NA
898	220	NA
899	220	NA
900	220	NA

TIP Number	Page	Graphic Plate
901	219	NA
902	219	NA
903	220	NA
904	220	NA
905	222	NA
906	220	NA
907	219	NA
908	219	NA
909	226	NA
910	226	NA
911	226	NA
912	226	NA
913	240	NA
931	115	NA
932	115	NA
933	114	NA
934	114	NA
935	114	NA
936	114	NA
937	114	NA
938	114	NA
939	115	NA
940	115	NA
941	115	NA
949	149	NA

NA: Project was not mapped.