

**TRANSPORTATION
IMPROVEMENT
PROGRAM**

1984



METROPOLITAN DADE COUNTY FLORIDA

TRANSPORTATION IMPROVEMENT PROGRAM

FY 1984-1988

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP), one of the major products of the Metropolitan Planning Organization (MPO) for the Miami urbanized area, specifies transportation improvements proposed to be implemented in Dade County over the coming five years. The primary emphasis of the TIP is the FY 1984 Annual Element. According to federal regulations, projects receiving federal funds during the July 1, 1983 to June 30, 1984 time period are to be drawn from this Annual Element. In addition, projects not using federal funds are shown in the Annual Element of the TIP. Projects shown for FY 1985 and beyond, regardless of their funding source, are included as estimates. While it is anticipated that most of these projects will be implemented as programmed, they will continue to be evaluated by the MPO as the TIP is updated.

The TIP represents the culmination of a comprehensive and cooperative transportation planning effort concerned with defining priority solutions to the many transportation problems facing the citizens of Dade County. In previous documents¹ prepared by the MPO, it was demonstrated that travel problems in the County have significantly deteriorated in the past few years as a result of major increases in travel demand and the inability to build a number of priority transportation improvements due to a shrinking transportation funding base. In January, 1983, the MPO identified a number of critical improvements required to reverse the widening gap between needs and available funds. Funding sources for only a portion of these needs were identified at the time, with a shortfall of over \$100 million per year indicated (\$79 million in State funds and \$23 million in local funds). Since that time, the State Legislature, working with the MPO and other groups concerned about the transportation crisis facing Florida,

revised the funding base for State-supported transportation improvements. This revised funding base, combined with funds from the recently enacted federal 5¢ gasoline tax, has made it possible to fund a number of the critical State improvements identified in previous MPO studies as unfunded. These projects are listed in this document. As part of the same legislation revising the State transportation funding base, local governments have been given the authority to impose up to a 4¢ per gallon tax to meet local transportation needs. Potential revenues from this local option tax source have not been taken into account in this document. Therefore, many of the previously identified priority improvements on the local transportation system are not included in the TIP.

Included in the TIP are highway, aviation, and transit improvements costing in excess of \$1.5 billion. Included are the following categories:

FUNDING SUMMARY - FY 1984-1988 (\$ Millions)

Highways - State Roads:			
Primary	\$328		
Interstate	174		
Turnpike	<u>20</u>	\$ 522	33%
Local Roads:			
Secondary/Revenue	\$124		
Decade of Progress	26		
Community Development	<u>4</u>	154	10%
Aviation -		444	28%
Transit -		<u>447</u>	<u>29%</u>
TOTAL -----		\$1,567	100%

Executive Summary

As previously mentioned, major increase in State funds are accounted for in this TIP. For instance, some \$328 million are programmed in the 5-year time period between FY 1984 and FY 1988 for State Primary projects. This compares with a 5-year figure of \$127 million shown in last year's TIP. In addition to a major program to renovate and resurface a number of deteriorating State roads and bridges, most of the major improvements identified as critical needs in the MPO's needs report are included in this TIP. Among these are improvements to: The Golden Glades Interchange, Sunny Isles Boulevard, Biscayne Boulevard, S. W. 7-8 Street, Palmetto Expressway, Gratigny Parkway, S. W. 72 Street, Airport Connector to S.R. 112, bifurcated ramps.

In addition to the completion of I-75, interstate funds are programmed for High Occupancy Vehicle (HOV) improvements on I-95.

The Secondary Road Revenue Bond programs contain a number of key projects on the County Highway System costing some \$124 million. Among these are improvements to: N. W. 32 Avenue, N. W. 87 Avenue, S. W. 184 Street and West Flagler Street.

A major renovation of the Rickenbacker Causeway, using revenue bonds, is included in the TIP. In addition, funds are allocated to various traffic maintenance projects such as bridge repair, resurfacing, and pavement markings.

Lastly, a few projects are shown to use the remaining Decade of Progress funds allocated for highway improvements.

Aviation improvements involve Miami International, Opa-locka, and Tamiami airports. Included at Miami International Airport are expansion of the Terminal Building, Concourse D, and Concourse F, as well as other support facilities.

Transit improvements involve a broad range of public transportation services. Completion of Phase I (Loop) of the Downtown Component Metrorail is programmed. Funding for Stage II of the DCM (Loop) and the initiation of Stage II of Metrorail is also shown. A number of critical bus improvements, including fleet expansion and upgrading of various supportive equipment are included. Lastly, various projects involving the provision of minibuses, lift equipped vehicles, and ridesharing promotion are included.

Continuing improvement to Dade County's transportation system is essential to meeting the mobility needs of a growing metropolitan county depending on a high level of transportation access and circulation. The MPO, in its role as coordinating local and State transportation plans and programs, will continue to assess critical transportation needs and, accordingly, recommend priorities considered to be essential for a healthy economy.

¹Dade County Transportation Needs for the 1980s
1983 Update and Transportation Needs and Resources in Dade County
The Widening Gap

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METROPOLITAN PLANNING ORGANIZATION
FOR MIAMI URBANIZED AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1984

PURPOSE This document has been prepared in fulfillment of the requirements of the U.S. Department of Transportation, which provides that as a condition to receive federal funding for funds, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. The document also fulfills federal requirements for specification and explanation of the improvements recommended from the area's adopted transportation plan "Long Range Element" and the "Transportation Systems Management Element" for inclusion in the program.

COMPREHENSIVE DEVELOPMENT MASTER PLAN The fiscal year 1984 Transportation Improvement Program, as set forth in this document, is consistent with the Comprehensive Development Master Plan for Dade County, adopted by Ordinance 75-22, dated March 31, 1975, which provides that its policy, with respect to transportation, is to "provide access to employment and the facilities and services of the entire Metropolitan area; plan for mobility, opportunity, variety, energy conservation and minimum travel times and costs, safety, comfort and convenience while traveling and provide for efficiency, economy and a balanced, integrated transportation system within Dade County without detracting from the quality of life of the community." The goals set forth in support of that policy are:

- Public or mass transportation should be given top priority as a positive tool to support and improve the viability of the County and the region.

- Provide a system of transportation facilities which will anticipate the need for the movement of people and storage of goods and vehicles.
- Transportation facilities should be planned and designed to conserve energy and other natural resources and existing man-made facilities and to reduce the total need for new public investment.
- Development within a reasonable radius of rapid transit terminals should be considered as having countywide goals.

TRANSPORTATION PLAN Projects from both the Long and Short Range elements of the area's adopted Transportation Plan have been included for advancement during this program period.

A number of Long Range projects are included in the TIP: Stage I of the Rapid Transit Project (METRORAIL), Phase I of the Downtown Component of METRORAIL Project (DCM), interstate highway projects, arterial street improvements, aviation facilities and additional bus transit and para-transit improvements. In addition, activities to advance the development of two key projects are included. These projects are Stage II of METRORAIL and Phase II of DCM. The recommended staging for implementation of the adopted Long Range Element provides a useful guide in preparing portions of this document, as the staging guide presents the logical and systematically phased development of the area's transportation network and services to the year 2000.

A variety of Transportation System Management projects, proposed to be continued or expanded during Fiscal Year 1984, are extracted from the Short Range Element. Examples of these include the METROBUS "Metropass" project, the Metro Traffic Control System, the Share-a-Ride carpooling effort, the Special Transportation Service for the elderly and handicapped, and the U.S. 1 and Interstate 95 High Occupancy Vehicles (HOV) reserved lane project. Additionally, the Metro-Dade Secondary Road Program and

Decade of Progress Arterial Road Program contain projects that are supportive of the area-wide TSM effort. These include traffic signalization improvements responsive to variations in traffic flow, the addition of bikeways as part of arterial street improvements, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow. It should also be highlighted that in the area of paratransit, a new impetus is being given to the participation of the private sector in the provision of public transportation as a part of the short range strategies included in this TIP. A project specifying the purchase of minibuses for leasing to private operators has been programmed for FY 1984.

A major effort to update the area Transportation Plan is currently underway and will continue into Fiscal Year 1984. Once the major update is approved, an annual updating cycle is anticipated. Transportation service policy objectives guiding the preparation of the updated Plan and issues such as service efficiency, quality and effectiveness, service equity and the continued development of a balanced system are being thoroughly considered in developing the various proposals for future projects. TSM projects will be included in the preparation of project proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy.

The updated Transportation Plan will continue to stress the achievement of long-standing and fundamental planning objectives. In addition to land use considerations, the plan will address related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are considered.

AIR QUALITY IMPLICATIONS OF THE TIP Along with six other urban areas in the state, Dade County was in 1979 designated by the EPA as a "nonattainment" area because of ozone pollution. Nonattainment areas had to demonstrate attainment of all nationally mandated air quality standards by the end of 1982 or otherwise formally request a five-year compliance period extension.

In January of 1983, the Metropolitan Planning Organization, acting as the lead agency for transportation/air quality planning, approved a Transportation Control Plan that specifies how national air quality standards are being achieved. This Plan, updating an earlier (1979) document, states that committed transportation control measures have been implemented to contribute to the attainment of the ozone standard as required by the Clean Air Act. The plan describes the status of transportation control measures and explains how these measures have contributed to efforts aimed at the achievement of the ozone standard in Dade County.

Readings exceeding the ozone standard have been decreasing during the past few years. Three higher-than-the-standard ozone exceedance days were recorded at the Virginia Key ambient air monitoring site in 1980. Two were recorded during 1981. Only one was recorded in 1982. Federal EPA standards allow ozone levels to exceed the standards on the average of only one day per year. The 1982 Status Report and Revision of the Transportation Control Plan for Ozone concludes that implemented transportation control measures in conjunction with "cleaner" cars have led to significant reductions in hydrocarbon emissions since 1979, when the Plan was adopted by the MPO. After 1983, continued reductions in pollution emissions are projected with the construction of METRORAIL and METROMOVER.

At their meeting of January 21, 1983, the MPO Board approved the following concerning the current status of air quality/transportation issues in Dade County.

1. To reconfirm the conclusion of the 1979 Transportation Control Plan for Ozone that hydrocarbon emissions have been significantly reduced with the implementation of transportation control measures.
2. To approve the 1982 Status Report and Revision of the Transportation Control Plan for Ozone for transmittal to the Florida Department of Environmental Regulation for incorporation in the State Implementation Plan.
3. To state that efforts will continue to monitor ambient air quality levels and implement transportation control measures.

4. To request that the Florida Department of Environmental Regulation and the Environmental Protection Agency reexamine the ozone attainment status of the Miami area and provide definitive guidance in view of the actual measures of ambient ozone levels recorded in the area.

ENERGY CONSERVATION In accordance with national and regional urban transportation development goals, energy conservation has become an important policy objective within Metropolitan Dade County's Transportation Improvement Program. The County government is engaged in a continuing effort to improve transportation facilities and services while maximizing energy usage efficiency. As a result, measures to improve public transportation, encourage high occupancy utilization of all vehicles, and improve the flow of traffic have been implemented. Examples of these measures include the dedication of exclusive bus and carpool lanes on South Dixie Highway and I-95, improvements to the quality and level of public transit, installation of park-and-ride and preferential carpool parking lots, and improvements in traffic signalization and the capacity of roadways to facilitate vehicular flow. In addition, the County-sponsored share-a-ride carpooling program is giving further support to Dade's efforts to promote transportation energy conservation objectives.

Energy related transportation policies and objectives are reflected in the development of long-range and short-range transportation plans. These plans are consistent with the Comprehensive Development Master Plan (CDMP).

The CDMP includes an official policy element for energy conservation entitled "Proposed Goals and Policies for Urban Development." This policy has as a primary objective the achievement of energy conservation through the encouragement of land use patterns and urban design principles which are energy efficient. Projects involving the construction,

operation and maintenance of improvements to the existing transportation network, proposed in the TIP, are being coordinated with proposed land use plans to support and encourage more energy efficient growth management decisions.

In addition to adopting an official policy element for energy conservation, the MPO has approved a Contingency Action Plan for Transportation Energy Conservation. The document contains transportation related fuel conservation measures for implementation during different types of energy shortage situations. It was prepared by an interagency task force consisting of representatives from the Dade County Transportation Administration: the departments of Planning and Public Works and the Office of Energy Management. The task force is currently developing an Emergency Transportation Energy Plan to update the existing Contingency Action Plan. As these plans are approved, they become a part of the existing Metro-Dade Comprehensive Energy Management Program.

PROGRAM FUNDING The TIP categories all transportation improvements and identifies priorities which establishes multiyear fiscal programming. The annual element represents the list of projects which are proposed for implementation during the program year and is viewed as the "Capital Improvements" budget for transportation facilities as well as a partial operating budget with respect to utilization of UMTA Section 9 monies. All amounts in this document represent thousands of dollars.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints.

SUMMARY OF PROJECTS The projects in the FY 1984 TIP, which cover the current fiscal year and four subsequent years, have been grouped in eight major categories with an order of priority established within each category insofar as possible or applicable.

Essentially, the groupings are established by virtue of funding source and implementing responsibility. The major categories are:

- Primary Roads
- Interstate Highways
- Turnpike
- Secondary Roads
- Decade of Progress Arterial Roads
- Community Development
- Airport Improvements
- Transit Improvements

A consolidated summary of all categories by program year is presented in tabular form on page 6. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Dade County's effort to achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community is evident when it is noted that approximately 29% of the FY 1984 program budget is devoted to transit projects. It should also be noted that Primary, Interstate and Turnpike categories combined constitute only about 36% of the approximate \$443 million FY 1984 program budget.

AMENDMENTS The annual element may be amended at any time during the program year by the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope of limits of a project. A detailed written description of the adoption and revision procedure is available from the MPO Secretariat upon request.

**TRANSPORTATION IMPROVEMENT PROGRAM
FOR DADE COUNTY
SUMMARY**

PROGRAM CATEGORIES	PROPOSED		TENTATIVE PROGRAM			
	%	1983-84	84-85	85-86	86-87	87-88
PRIMARY ROADS	21	93,437	52,552	87,988	55,103	39,303
INTERSTATE	14	63,686	56,385	17,900		36,340
TURNPIKE	1	3,738	651	3,615	5,545	6,772
SECONDARY ROADS	4	18,580	20,890	18,700	17,910	18,000
REVENUE BOND	2	8,617	19,757	1,812		
DECADE OF PROGRESS	1	5,052				
SIGNALIZATION IMPROVEMENTS	5	20,662				
ARTERIAL ROAD IMPROVEMENTS						
COMMUNITY DEVELOPMENT	1	3,992				
AIRPORT DEVELOPMENT	22	97,579	137,200	117,228	61,500	30,100
MULTIMODAL TRANSIT SYSTEM	29	127,698	160,399	53,801	94,401	10,401
TOTALS	100%	443,041	447,834	301,044	234,459	140,916

Money amounts in thousands of dollars.

FUND SOURCE LEGEND

<u>CODE</u>	<u>NAME</u>	<u>SOURCE OF FUNDS</u>	<u>PARTICIPATION</u>
BRP	Bridge Rehabilitation Program	State	100%
BRT	Bridge Replacement	Federal/State	80-20
BRTD	Bridge Replacement - Discretionary	Federal/State	80-20
BRTZ	Bridge Replacement - Secondary System	Federal/State	80-20
CD	Community Development	Federal/County	80-20
CP	Consolidated Primary	Federal/State	75-25
COE	Corps of Engineers	Federal	100
CPR	Consolidated Primary Resurface	Federal/State	75-25
CST	Construction		
CEI	Construction Engineering Inspection		
GOB	County Bond Funds	County	100
DS	State Funds	State	100
DTO	D Funds for Traffic Operation	State	100
MW32	Federal Aid Urban Districtwide (W-32)	Federal/State	75-25
MMI6	Federal Aid Urban Restricted (W-36)	Federal/State	75-25
FAA	Federal Aviation Administration	Federal	Varies
HRE	High Hazard Roadside Obstacle Elimination (Old HHS & ROS)	Federal/State	90-10
I/IR	Interstate	Federal/State	90-10
LF or L	Local Funds	Local	100
PR	Periodic Resurfacing	State	100
PLN	Planning		
PE	Preliminary Engineering		
DPE	Primary Funds for Preliminary Engineering	State	100
RRP	Rail Highway Crossing	Federal/State	90-10
RB	County Revenue Bonds	County	100

Fund Sources Legend

<u>CODE</u>	<u>NAME</u>	<u>SOURCE OF FUNDS</u>	<u>PARTICIPATION</u>
RW	Right of Way		
SM	State Mass Transit Funds (Restricted to Aviation Uses)	State	10%
S	State Secondary Funds	State	100
PKYI/PKYR	Turnpike Improvement Funds	State	100
UMTA3	Urban Mass Transit Administration Section 3	Federal/County/State	80-10-10
UMTA4	Urban Mass Transit Administration Section 5/Capital Assistance	Federal/County/State	80-10-10
UMTA5	Urban Mass Transit Administration Section 5/Operating Assistance	Federal/County	50-50
UMTA6	Urban Mass Transit Administration - Research & Development	Federal	Varies
UMTA9	Urban Mass Transit Administration - Block Grant	Federal/County/State	80-10-10
UMTA10	Urban Mass Transit Administration	Federal/State	75-25
UMTA20	Urban Mass Transit Administration - Section 20	Federal/County/State	75-12.5-12.5
FHWA	National Ride Sharing Demonstration	Federal/County/State	75-15-10

PRIMARY
INTERSTATE
TURNPIKE

TRANSPORTATION IMPROVEMENT PROGRAM

PRIMARY, INTERSTATE, TURNPIKE
 TRANSPORTATION IMPROVEMENT PROGRAM

THE PRIMARY SYSTEM for Dade County can be generally broken down into five major construction categories: Major Highway Projects, Bridge, Safety Operational Improvements, Resurfacing, and Rapid Transit/Highway. This document contains additional new projects as well as increased support for those contained in previous TIP's. This is due largely to additional funds that will become available from increased revenues. The increase in revenues is the result of recent Federal and State legislation affecting the gasoline taxes. Individual projects often span several years to complete and are shown in detail in the project task description. For this year's TIP, major projects include the following:

Major Highway Projects

This year's TIP lists many major projects for planning, preliminary engineering and construction during the following 5-year period. A few of particular mention include:

Golden Glades Interchange -----	\$10.7 Million	
Sunny Isles Boulevard -----	34.7	"
US-1/Biscayne Boulevard -----	33.5	"
SW 7 Street & SW 8 Street -----	23.7	"
Palmetto Expressway -----	26.1	"
Gratigny Parkway -----	34.7	"
SW 72 Street -----	6.3	"
NW 42 Ave./SR 112 Airport Ramps -----	16.3	"
NW 36 Street -----	1.2	"
Collins Avenue/SR A1A -----	0.5	"
NW 27 Avenue -----	2.1	"

ADDITIONAL PROJECTS

NW 138 Street -----	5.0	"
Downtown Distributor Bifurcated Ramps -----	29.8	"
SW 87 Avenue -----	1.2	"
North 103 Street -----	1.7	"
SR A1A/MacArthur Causeway -----	8.1	"
Alton Road -----	1.3	"
H.O.V. Lanes -----	54.0	"

Bridge

The Bridge Program over the next five years totals \$9.9 million for bridge repair or replacement. The FY 1984 program allocates \$2.5 million. FY 1985 \$5.7 million, Fiscal Year 1986, \$1.2 million; FY 1987, \$0.5 million. Construction of the Miami Avenue Bridge is scheduled for 1983-85 at a cost of \$9.6 million. Port of Miami Bridge over the Intracoastal Waterway is programmed for 1983-84 at a cost of \$29.2 million.

Safety Operational Improvements

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrail, traffic attenuators and various other safety related improvements. The 5-year program allocates \$11.7 million for preliminary engineering and construction. Fiscal Year 1984 program calls for \$4.4 million and FY 1985, \$3.8 million, FY 1986, \$1.9 million and FY 1987, \$1.6 million.

Resurfacing

The Resurfacing Program allocates \$2.0 million for FY 1983-84.

Metrorail Access

The construction of transit/highway interface facilities around 8 Rapid Transit stations is presently underway. Construction of the access roads allocates \$8.4 million in FY 1983-84; the I-95/HOV Connector to the Allapattah and Earlington Heights stations allocates \$37.5 million in FY 1984-85.

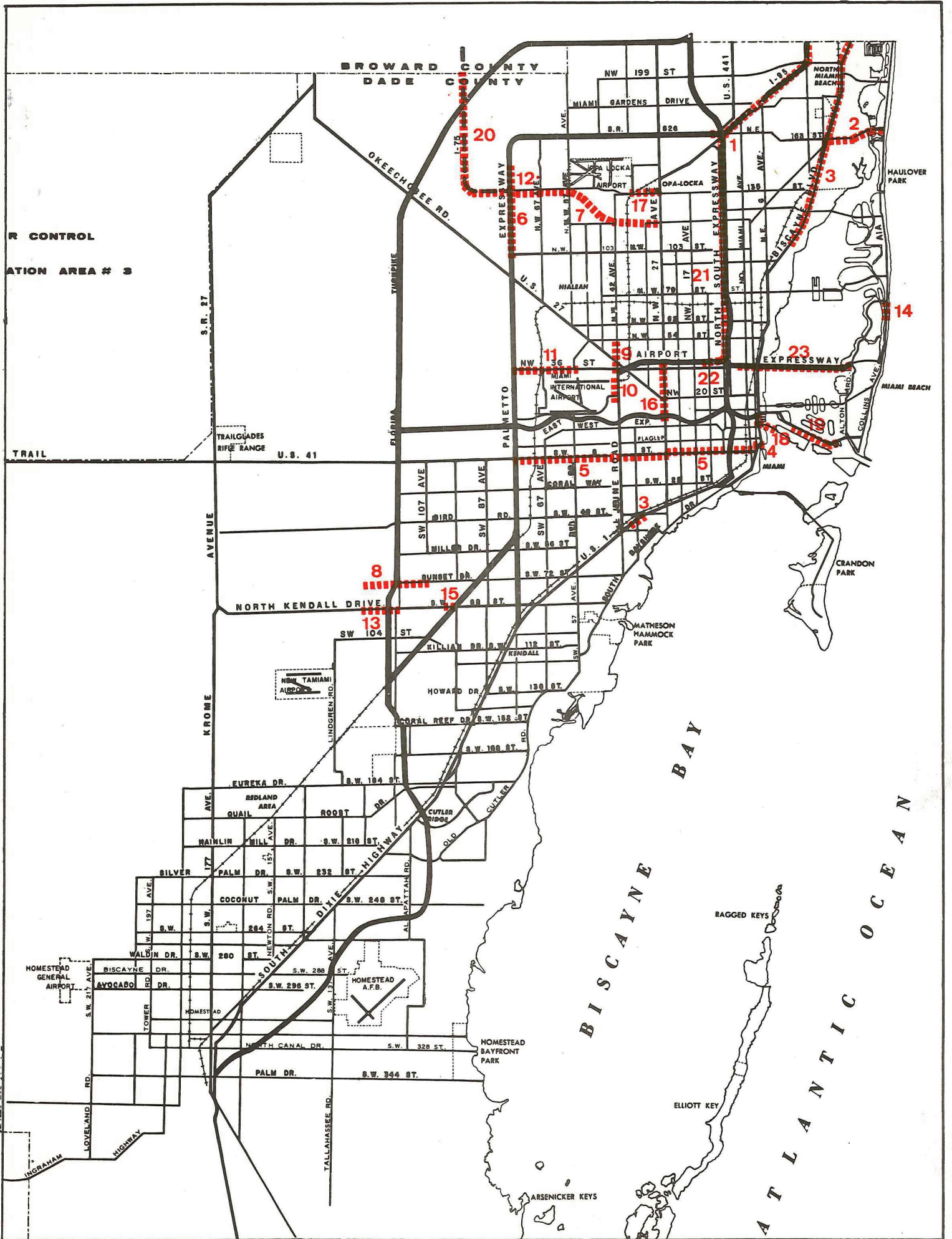
Railroad Crossing Improvements

Fifteen railroad crossings are programmed for improvement at a cost of \$1.1 million in the 5-year program.

INTERSTATE projects, programmed for preliminary engineering and construction during the 5-year period, consist of the following:

SR 93/I-75 -----	\$44.3 Million
SR 9/I-95 -----	91.2 Million

TURNPIKE improvements, the amount of \$20.3 million are also programmed for the Homestead Extension of Florida's Turnpike.



DEPARTMENT OF
TRANSPORTATION
PRIMARY ROAD PROGRAM
INTERSTATE PROGRAM
TURNPIKE PROGRAM

PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
1		<u>Golden Glades Interchange/SR 826</u>								
	6113004	From West of N.W. 12 Avenue To Southbound I-95	Add Lanes (8 LD)	CST 3,926					DS	Yes
2		<u>163 Street - Sunny Isles Causeway SR 826</u>								
	6113130	From East of 35 Avenue To East of Intracoastal Waterway (ICWW)	Replace Movable Span Bridge	ROW 3,568					DS	Yes
	6113303	North Bridge Approaches Over ICWW	Add Lanes & Reconstruct (4L) Contract II			CST 413 CEI 58			MMI6	Yes
	6113278	ICWW North Bridge #870262	Bridge Structure (4L)			CST 6,442 CEI 644			BRT	Yes
	6113224	From East of ICWW To East of Collins Avenue/A1A	Add Lanes and Reconstruct (8LD)	ROW 4,095 ROW 978					DS DPE	Yes
	6113304	From Canal Fill To East of Collins Avenue/A1A	Add Lanes & Reconstruct (8LD) Contract III			CST 4,189 CEI 419			MMI6	Yes
	6113305	From East of ICWW To East of Collins Avenue/A1A	Add Lanes & Reconstruct (8LD) Contract IV (Westbound)	ROW 2,220 ROW 550					DS DPE MMI6	Yes
							CST 6,196 CEI 620			

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6112956	SR 5/US-1/South Dixie Highway Intersection with Colonial Drive	Intersection Improvement	PE 15	CST 118 CEI 24				HRE	N/A
	6113549	SR 5/US-1/Biscayne Boulevard From N.E. 123 Street To N.E. 126 Street	Safety Project. Realignment, Drainage & Auxiliary Lane	PE 50		CST 300			DS DTO	N/A
	6113370	SR 5/US-1/Biscayne Boulevard From N.E. 123 Street To N.E. 135 Street	Add Lanes and Reconstruct (6LD)		PE 150		ROW 7,500		DS CP	Yes
	6113371	SR 5/US-1/Biscayne Boulevard From N.E. 163 Street to N.E. 183 Street	Add Lanes and Reconstruct (8LD)		PE 348	ROW 5,013		CST 11,265 CEI 1,120	DS CP	Yes
	6113372	SR 5/US-1/Biscayne Boulevard From N.E. 183 Street To N.E. 203 Street	Add Lanes and Reconstruct (8LD)		PE 120	ROW 130	ROW 662		DS CP	Yes
	6113373	SR 5/US-1/Biscayne Boulevard From N.E. 135 Street To N.E. 151 Street	Add Lanes and Reconstruct (8LD)		PE 300				DS	Yes
	6113350	SR 5/US-1/Biscayne Boulevard From Arch Creek Bridge To N.E. 141 Street	Resurface/Repave				CST 142		PR	N/A
	6113271	SR 5/US-1/Biscayne Boulevard From Oleta River To North 194 Street	Add Lanes (6LD) Interim Improvement	CST 1,683					DS	N/A
	6113552	SR 5/US-1/Biscayne Boulevard From N.E. 192 Street To N.E. 203 Street	Add Lane Southbound. Traffic Operations Improvement		CST 224				DTO	N/A

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
5		<u>SR 90/US-41/South 7 & 8 Street</u>								
	6113250	S.W. 8 Street Intersection With S.W. 87 Avenue	Intersection Improvements Add Turn Lane		CST 162 CEI 38				HRE	Yes
	6113414	S.W. 8 Street From West of SR 826 To East of SR 826	Palmetto Expressway Approach Signs (Overhead)	CST 27					DTO	N/A
	6112815	S.W. 8 Street From Palmetto Expressway To 57 Avenue	Reconstruct (4L)		ROW 862 ROW 228		CST 5,962 CEI 596		DS DPE CP	Yes
	6113187	S.W. 8 Street From 57 Avenue To 42 Avenue	Reconstruct (4L)		ROW 372 ROW 98		CST 4,310 CEI 431		DS DPE CP	Yes
	6113188	S.W. 8 Street From 42 Avenue To 27 Avenue	Reconstruct (4L)		ROW 372 ROW 93		CST 4,311 CEI 431		DS DPE CP	Yes
	6113189	S.W. 7 Street From 27 Avenue To 12 Avenue	Reconstruct (3L) Includes S.W. 8 Street from 27 Avenue to 25 Avenue	CST 2,088 CEI 208					CP	Yes
	6112814	S.W. 7 Street From 12 Avenue To U.S. 1	Reconstruct (3L) Includes S.W. 8 Street from I-95 to U.S. 1	CST 3,007 CEI 301					CP	Yes
	6113356	SR 7/N-S 8 Avenue From S.W. 8 Street To Miami River	Resurface/Repave		CST 137				PR	N/A

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6113555	SR 90/US-41/Tamiami Trail From FIU Entrance To SR 826/Palmetto Expressway	Intersection Improve- ments, Turning Lanes, Accel./Decel.Lanes, Bike Path, etc.	PE 90	CST 1,430 CEI 200				DS CP	N/A
6		<u>Palmetto Expressway - SR 826</u>								
	6113212	SR 826/Palmetto Expressway From S.W. 56 Street To S.W. 40 Street	Add Auxiliary Lanes		ROW 24			CST 780	DTO DS	N/A
	6113597	SR 826/Palmetto Expressway at Flagler Street, Coral Way, and Bird Road	Ramp Improvements					CST 208	DTO	N/A
	6113062	103 Street Exit Ramp	Safety-Northbound Lanes Add Ramp Lane and Improve Intersection	PE 20 ROW 19	CST 289 CEI 52				HRE	Yes
	6113289	SR 826/Palmetto Expressway Interchange at N.W. 25 Street	Interchange	PE 100	PE 160		ROW 3,443	CST 5,214 CEI 521	DS MMI6	Yes
	6113290	SR 826/Palmetto Expressway From N.W. 103 Street To N.W. 122 Street	Add Lanes		PE 225			CST 7,038 CEI 704	DS MMI6	Yes
	6113604	SR 826/Palmetto Expressway From 122 Street To 158 Street	Add Lanes		PE 406		CST 6,500 CEI 650		DS	Yes
	6113190	SR 826 at Golden Glades Interchange (Contract 2)	Road Reconstruction		CST 6,834				DS	N/A

PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
7		<u>Gratigny Parkway/SR 924</u>								
	6112985	From N.W. 67 Avenue To N.W. 57 Avenue	New Construction	ROW 1,000 ROW 400 ROW 140		CST 8,376 CEI 838			DS DPE LF LF	Yes
	6113002	From N.W. 57 Avenue To N.W. 27 Avenue	New Construction	ROW 1,000 ROW 500 ROW 260		CST 20,165 CEI 2,017			DS DPE LF LF	Yes
8		<u>Sunset Drive - S.W. 72 Street</u> SR 986								
	6123157	From West of 118 Avenue to 107 Avenue	Add Lanes (4LD)		CST 3,205 CEI 321				MMI6	Yes
	6123071	From S.W. 127 Avenue To West of S.W. 118 Avenue	Add Lanes (4LD)			CST 2,729			DS	Yes
9		<u>Le Jeune Road - N.W. 42 Avenue</u> SR 953								
	6113280	SR 953/Le Jeune Road From N.W. 36 Street To N.W. 54 Street	Add Lanes and Reconstruct (6LD)			PE 110			DS	Yes

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
15	6113594	SR 874/South Dade Expressway at Kendall Drive Exit	Reconstruction			CST 2,243			DTO	N/A
16	6113230	SR-9/West 27 Avenue From SR 836 To SR 112	Add Lanes Replace Bridge				ROW 260 ROW 65		DS DPE	Yes
	6113506	From South of SR 826 To North of SR 826	Intersection Improvement	PE 20 PE 12		CST 100			DS HRE DTO	N/A
17	6113283	SR 916/Opa-locka Boulevard From 27 Avenue To Cairo Lane	Add Lanes and Reconstruct		PE 153		ROW 1,000 ROW 252		DS DPE	Yes
	6113345	SR 9/N.W. 27 Avenue From N.W. 79 Street To N.W. 103 Street	Add Lanes and Reconstruct (6LD)		PE 190			PE 198	CP	Yes
18		<u>Port of Miami Bridge</u>								
	6122821	Over ICWW between U.S. 1 and Dodge Island	New 6-Lanes High Level Bridge Contract II	CST 18,200 CST 7,000 CEI 1,820					BRTD LF BRTD	Yes
	6123072	Port of Miami Bridge Over ICWW	Channel Piers Contract I	CST 2,000 CEI 200					BRTD	Yes

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
		<u>Safety/Operational Improvements</u>								
	6113274	SR 7/N.W. 7 Avenue Intersection with Golden Glades Interchange	Intersection Improvements			CST 128			DTO	Yes
	6113393	Safety Projects Consultant Design	Safety Related Improvements	PE 174					HRE	N/A
	6113394	SR 934/N.E. 79 Street From Bayshore Drive To N.E. 10 Avenue	Safety Project (Hazardous Curve)	PE 14	CST 109 CEI 22				HRE	Yes
	6113508	SR 826/N.W. 167 Street From N.W. 2 Avenue To N. Miami Avenue	Safety and Intersection Related Improvements	PE 18	CST 154 CEI 31				HRE	Yes
	6113510	SR 5/US-1 Intersection With Marlin Drive	Safety and Intersection Related Improvements	PE 10	CST 68 CEI 14				HRE	Yes
	6113531	Countywide Primary System	Safety. Traffic Attenuator Renovation	CST 23					DTO	N/A
	6113532	Countywide Urban System	Safety. Traffic Attenuator Renovation	CST 205					DTO	N/A
	6113412	Minor Traffic Operations Projects Consultant Design	Preliminary Engineering	PE 250					DS	N/A

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6113415	Expressway Approach Signs at Various Locations From Flagler Street To Kendall Drive	Palmetto Expressway/SR 826 Approach Signs (Overhead)				CST 155		DTO	N/A
	6113505	SR 25/US-27/Okeechobee Road	Palmetto Expressway/ SR 826 Approach Signs (Overhead)	CST 50					DTO	N/A
	6113598	SR 968/Flagler Street From 87 Avenue To SR 826/Palmetto Expressway	Traffic Operation Improvements				CST 349		DTO	Yes
	6113401	SR 997/Krome Avenue From Avocado Drive To S.W. 280 Street	Traffic Operations Improvements		CST 293 CEI 53				CP	N/A
	6113409	SR 5/US-1/South Dixie Highway From S.W. 112 Street To S.W. 200 Street	Traffic Operations Improvements (Turn Lanes)	CST 230					DTO	N/A
	6113570 6113600 6113592	Countywide Guardrail Projects	Guardrails Installation and Upgrade	CST 450	CST 200	CST 453			DTO	N/A
	6113571	Countywide Turn Lanes Improvements	Add Turning Lanes		CST 375				DTO	N/A
	Various	Countywide Overhead Signs	Overhead Signing Construction	CST 12	CST 75	CST 200			DTO	N/A
	6113577	SR A1A/MacArthur Causeway Eastbound at Star Island	Extend and Improve Left Turn Lane		CST 29				DTO	N/A

PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6113503	SR 972/Coral Way From I-95 To U.S. 1	Resurface	CST 68					PR	N/A
	6113589	SR 976/Bird Road From U.S. 1 To Le Jeune Road	Resurface/Repave			CST 114			PR	N/A
	6113564	SR 933/West 12 Avenue From Coral Way To Miami River	Resurface/Repave	CST 414					PR	N/A
	6113387	SR 9/27 Avenue From South Dixie Highway To Miami River Bridge	Resurface/Repave	CST 765					PR	N/A
	6113586	SR 955/N.W. 57 Avenue From 103 Street To 122 Street	Resurface/Repave			CST 296			PR	N/A
	6113587	SR 955/NW 57 Avenue From Okeechobee Road To N.W. 103 Street	Resurface/Repave		CST 540				PR	N/A
	6113348	SR 916/Opa-locka Boulevard From N.W. 7 Avenue To N.W. 27 Avenue	Resurface/Repave (Westbound Only)		CST 228				PR	N/A
19	6113038	SR A1A/US-41/MacArthur Causeway From East of Watson Island To West End E. Channel Bridge	Reconstruction					CST 8,080	DS	N/A
	6113501	SR 934/71 Street/Normandy Drive From Rue Versailles To A1A/Collins Avenue	Resurface/Repave		CST 93				PR	N/A
	6113588	SR 970/Alton Road From Michigan Avenue To Arthur Godfrey Road	Resurface/Repave			CST 506			PR	Yes

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6113502	SR 907/Alton Road From Arthur Godfrey Road To A1A/Collins Avenue	Resurface/Repave		CST 756				PR	N/A
	6113351	SR A1A/Collins Avenue From 44 Street To 59 Street	Resurface/Repave			CST 498			PR	N/A
	6113504	SR 907/Alton Road From 5 Street To Michigan Avenue	Resurface/Repave	CST 470					PR	N/A
		<u>Bridge Improvements</u>								
	6113518	SR A1A/Bridge at Haulover Beach Area, Bridge #870071	Bridge Repairs	CST 411					BRP	N/A
	6122866	Bridge #876701 MacArthur Causeway to Palm Island	Bridge Structure		CST 1,600 CEI 224				BRTZ	N/A
	6122867	Bridge #876702 Palm Island to Hibiscus Island	Bridge Structure	ROW 102	CST 1,795 CEI 251				BRTZ	N/A
	6122881	Bridge #876413 N.E. 75 Street and 9 Avenue (Belle Meade)	Bridge Structure	CST 362 CEI 65					BRTZ	N/A
	6122883	Bridge #876717 73 Street to Park View Island Miami Beach	Bridge Structure	ROW 60		CST 229 CEI 41			BRTZ	N/A

PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6122885	Bridge #876725 At 85 Street, Miami Beach (Tatum Waterway)	Bridge Structure				CST 805 CEI 113		BRTZ	N/A
	6122956	Bridge #878000 At 88 Street Surfside	Bridge Structure	ROW 12	ROW 48	CST 350 CEI 63			BRTZ	N/A
		Countywide Bridge Replacement Program - Secondary System	Bridge Replacement/ Improvements		CST 216 CEI 39	CST 439 CEI 82		CST 450 CEI 90	BRTZ	N/A
		Countywide Several Bridges	Bridge Repair/ Rehabilitation Program	CST 1,495	CST 1,554				BRP	N/A
		<u>Railroad Crossing Improvements</u>								
	6113578	Railroad Crossing #631127F SR 994/S.W. 186 Street	Railroad Crossing		CST 44				DTO	N/A
	6113579	Railroad Crossing #272805Y SR 986/S.W. 72 Street	Railroad Crossing	CST 45					DTO	N/A
	6113580	Railroad Crossing #631081U SR 94/Kendall Drive	Railroad Crossing		CST 91				DTO	N/A
	6113567	Railroad Crossing #272618M N.E. 6 Avenue/SR 915	Railroad Crossing	CST 134					PR	N/A

**PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6113568	Railroad Crossing #628334W N.W. 135 Street/SR 916	Railroad Crossing		CST 144				PR	N/A
	6113581	Railroad Crossing #272736P Le Jeune Road/SR 953	Railroad Crossing	CST 68					PR	N/A
	6113582	Railroad Crossing #272598D SR 860/N.E. 186 Street	Railroad Crossing		CST 51				PR	N/A
	663583	Railroad Crossing #628355P SR 944/N.W. 54 Street	Railroad Crossing		CST 128				PR	N/A
	6113584	Railroad Crossing #272825G SR 994/S.W. 186 Street	Railroad Crossing		CST 29				PR	N/A
	6113585	Railroad Crossing #628377P N.W. 36 Street/SR 25	Railroad Crossing		CST 90				PR	N/A
	6113565	Railroad Crossing #631079T S.W. 72 Street/SR 986	Railroad Crossing	CST 95					DTO	N/A
	6113566	Railroad Crossing #628441L N.W. 7 Avenue	Railroad Crossing		CST 66				PR	N/A
	6113557	Railroad Crossing #631055E West Flagler Street	Railroad Crossing		CST 50				RRP	N/A

PRIMARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6113558	Railroad Crossing #628343V N.W. 62 Street	Railroad Crossing		CST 60				RRP	N/A
	6113590 6113591	Countywide Railroad Crossing Renovations	Railroad Crossing			CST 253	CST 279		DTO	N/A
		Countywide Railroad Crossing Improvements on Roads Off the State Highway System	Railroad Crossings	CST 494	CST 95				RRP	N/A
	6112910	Railroad Crossing #272598D N.E. 186 Street Main FEC MP 353.18	Railroad Signal				CST 39		RRP	N/A
		<u>Metrorail Access</u>								
	6113335	Culmer Station	Surface Parking	CST 100 CEI 20					MMI6	Yes
	6113337	Allapattah Station	Access Roads and Parking Areas	CST 1,700 CEI 170					MMI6	Yes
	6113338	Earlington Heights Station	Access Roads and Parking Areas	CST 1,085 CEI 106					MMI6	Yes
	6113339	Brownsville Station	Access Roads and Parking Areas	CST 760 CEI 106					CP	Yes

**INTERSTATE
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84-85	85-86	86-87	87-88		
20		<u>SR-93/I-75</u>								
	6141705	I-75 (Phase II) Interchange at N.W. 186 Street	New Construction Interchange	CST 3,500 CEI 400					I	Yes
	6141736	I-75 (Contract II) Interchange with SR 826/Palmetto Expressway	New Construction Interchange	CST 13,100 CEI 1,310					I	Yes
	6141764	I-75 (Contract I) Interchange with Palmetto Expressway	Interchange Structure	CST 21,100 CEI 2,110					I	Yes
	6141825	I-75 from West of Palmetto Expressway to Dade/Broward County Line	Lighting and Other Improvements	CST 1,200 CEI 120					I	N/A
	6141826	I-75 at N. 154 Street	Overpass and Related Construction	CST 1,300 CEI 182					I	Yes
21		<u>I-95</u>								
	6141775	I-95 from N.W. 58 Street to N.W. 95 Street	Safety. Ramp Upgrading & Increase Widths on Lanes & Shoulders	PE 1,000	ROW 1,500				I	N/A

**INTERSTATE
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6141776	I-95 from N.W. 95 Street to N.W. 125 Street	Safety Ramp Upgrading and Increase Widths on Lanes and Shoulders	PE 740					I	N/A
	6141777	I-95 from N.W. 125 Street to South of Golden Glades Interchange	Add Lanes & Ramp Upgrad- ing & Increase Width on Lanes & Shoulders	PE 422				CST 14,600 CEI 1,500	I	Yes
	6141822	I-95 - Downtown Distributor (Mainline)	Bridge Construction Over Land	CST 3,173 CEI 317					IR	Yes
	6141823	I-95 at U.S. 41/S.W. 8 Street Interchange	Interchange Improvements		CST 403 CEI 73				IR	N/A
	6141828	I-95 from SR 5/U.S. 1 to Dade/Broward County Line	Corridor Improvement. Provide Surveillance, Motorist Aid, Ramp Control, Etc.	PE 479	CST 8,500 CEI 850				IR	N/A
	6141829	I-95 - SR 836 Interchange Improvements	Provide On-Ramp from N.W. 8 St. to Westbound SR 836 & Related Inter- change Improvements	PE 200 CST 3,000 CEI 300					IR	N/A
	6141778	I-95 HOV Lanes at Golden Glades Interchange	Add Lanes (HOV) High- Occupancy Vehicle Lanes	PE 125					I	TSME
	6141779	I-95 HOV Lanes from Golden Glades Interchange to Dade/Broward County Line	Add Lanes (HOV) High- Occupancy Vehicle Lanes					CST 18,400 CEI 1,840	I	TSME

**INTERSTATE
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84-85	85-86	86-87	87-88		
	6141767	I-95 HOV Connector to Metrorail Parking Garage at the Earlington Heights Station	Parking Garage Construction (Interstate Funded Portion)		CST 1,205 CEI 169				I*	Yes
	6141768	I-95 HOV Connector to Metrorail Parking Garage at the Allapattah Station	Parking Garage Construction (Interstate Funded Portion)		CST 2,166 CEI 217				I*	Yes
	6141769	I-95 and SR 836 Interchange Ramps from SR 836 to N.W. 8 Street	New On & Off Ramps at N.W. 8 Street	CST 7,100 CEI 710					IR	Yes
	6141771	I-95 from SR 112/Airport Expressway to Golden Glades Interchange	Betterment Project: Repair Spalls/Reseal Joints, Etc.	PE 50					IR	N/A
	6141772	I-95 at S.W. 8 Street	Drainage Improvement	PE 110					IR	N/A
	6141773	I-95 from U.S. 1 to North of 26 Road	Provide 2-Lane Ramps To/From 26 Road	PE 60	CST 1,000 CEI 140				IR	Yes
	6141774	I-95 from SR 836 to SR 112	Provide Auxiliary Lanes on I-95 to Improve Exit to N.W. 14 Street via SR 836 and Improve Weaving Northbound	PE 257	CST 5,800 CEI 580				IR	N/A
	6141821	I-95 - I-195 Interchange	Interchange Improvements (Westbound I-95 to Northbound I-95)	ROW 708					IR	N/A

* Final source of funding to be determined once traffic analysis is complete as part of final design.

**INTERSTATE
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84-85	85-86	86-87	87-88		
22	6141785	I-95 HOV Connector to Metrorail - from N.W. 58 Street on I-95 to N.W. 12 Ave. on SR 112	New Construction of Roadway and Bridge		CST 15,400 CEI 1,540				I	TSME
	6113291	I-95 HOV Connector to Metrorail	Parking Garage Construction at Allapattah Station		CST 8,950 CEI 895				LF*	Yes
	6113292	I-95 HOV Connector to Metrorail	Parking Garage Construction at Earlington Heights Station		CST 3,058 CEI 306				LF*	Yes
	6113496	I-95 HOV Connector to Metrorail from N.W. 12 Avenue to N.W. 22 Avenue	Roadway Widening Along SR 112/Airport Express- way		CST 3,303 CEI 330				MMI6	Yes
23	6141818	Julia Tuttle Causeway/I-195 from East of I-95 to Alton Road	Shoulder Upgrading (11 Bridges) and Related Improvements	PE 613		CST 16,300 CEI 1,600			IR	N/A

* Final source of funding to be determined once traffic analysis is complete as part of final design.

**TURNPIKE
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	BUDGET ITEM NUMBER	PROJECTS	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON- FORMS W/PLAN
					84 - 85	85 - 86	86 - 87	87 - 88		
	6151812	Homestead Toll Plaza	Safety Related Improvements	CST 85					PKYI	N/A
	6151814 6151813	From U.S. 1 - Florida City To Carribean Boulevard (Less Exceptions)	Resurface/Repave				PE 229 CST 5,993 CEI 599		PKYR	N/A
	6151815	From N.W. 106 Street To Dade-Broward County Line	Resurface/Repave				PE 180		PKYR	N/A
	6151816	At Golden Glades Toll Areas	Add Trailer Facilities, Parking Lot, etc.	PE 10 CST 80 CEI 14					PKYI	N/A
	6151818 6151827	Snapper Creek, Tamiami and Homestead Toll Plazas	Building Facilities Improvements	PE 7 CST 300 CEI 54					PKYR	N/A
	6151822	Snake Creek Bridge	Widen Bridge			PE 50 CST 552 CEI 77			PKYI	Yes
	6151823	Miami Gardens Bridge	Widen Bridge		PE 50 CST 527 CEI 74				PKYI	Yes
	6151825	Golden Glades	Safety Related Improvements				MSC 140		PKYI	N/A

SECONDARY ROAD PROGRAM

TRANSPORTATION IMPROVEMENT PROGRAM

SECONDARY ROAD PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM

The Secondary Road Program for Dade County is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROAD CONSTRUCTION PROJECTS

The Secondary program for FY 1984 totals over \$18 million. Major projects listed for FY 1984 include:

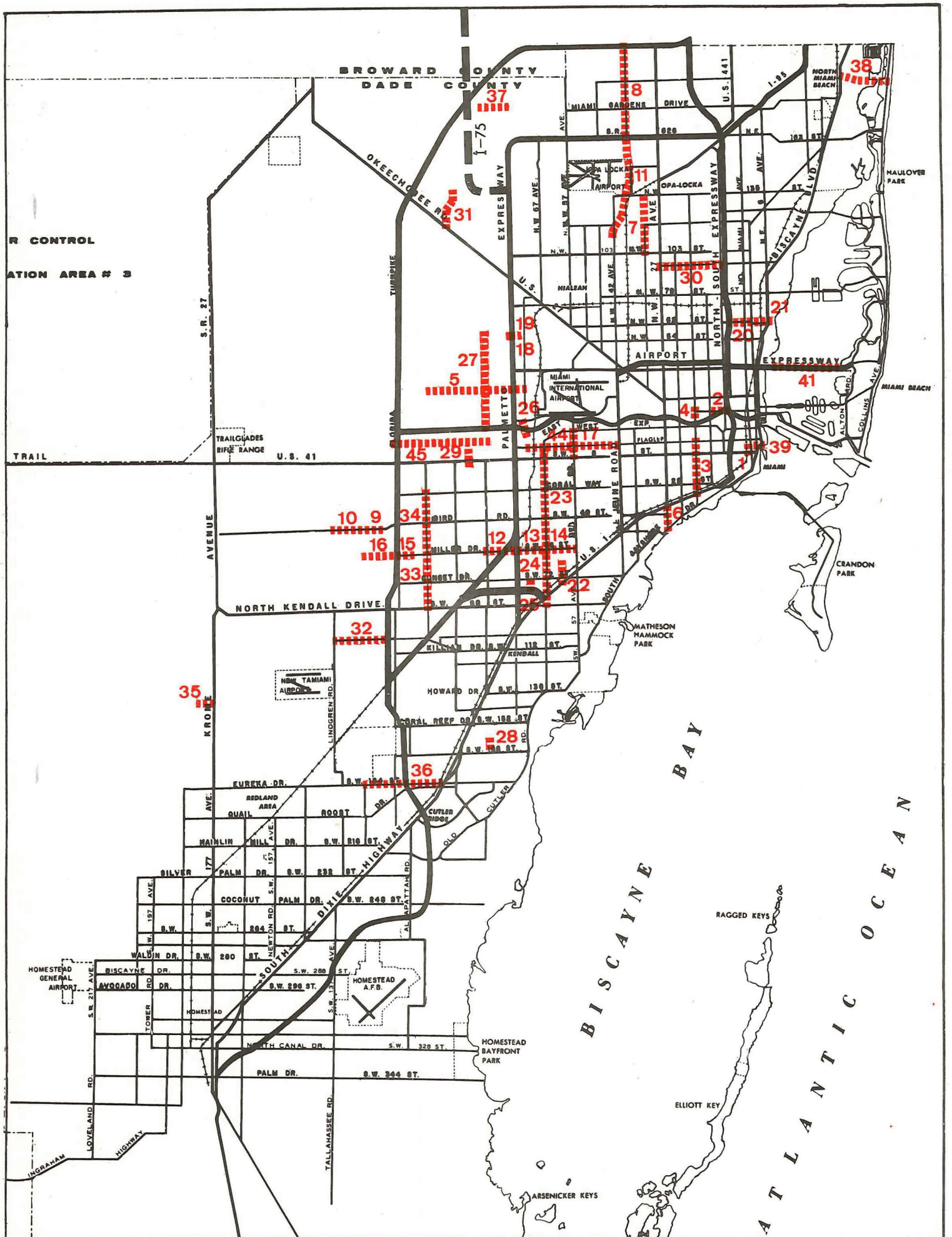
N.W. 32 Avenue -----	\$1.5 Million
S.W. 42 Street -----	0.8 "
N.W. 42/37 Avenue Connector -----	1.0 "
S.W. 56 Street -----	0.9 "
West 57 Avenue -----	1.2 "
N.W. 58 Street Ramp -----	0.8 "
North 62 Street -----	0.8 "
S.W. 62 Avenue -----	0.7 "
N.W. 87 Avenue -----	3.0 "
S.W. 107 Avenue -----	0.5 "
S.W. 136 Street Bridge -----	0.2 "
S.W. 184 Street -----	3.0 "
West Flagler Street -----	3.4 "

CONTINUING PROGRAM PROJECTS

The Continuing projects have generally the same allocations for the entire five-year program. They include:

Bridge Repair and Painting -----	\$0.3 Million
Resurfacing -----	0.7 "
Traffic Control Devices -----	0.5 "
Safety Lighting -----	0.1 "
Storm Drainage and Culvert -----	0.2 "
Replacement	
Guardrail -----	0.1 "
Local Drainage -----	0.1 "
School Sites -----	0.4 "
School Crossing Protective Devices -----	0.8 "
Railroad Crossing Improvements -----	0.1 "
Permanent Pavement Markings -----	0.1 "
Upgrade Municipal Streets -----	0.7 "

One Additional project that must be considered of a continuing nature is the Venetian Causeway repairs, which is allocated \$0.3 million in FY 1984.



PUBLIC WORKS
SECONDARY ROAD
PROGRAM

SECONDARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECTS	PROJECT NUMBER	TYPE	PROPOSED 1983-84	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON-FORMS W/PLAN
					84-85	85-86	86-87	87-88	88-89		
1	S.W. 2 Avenue Crossing Miami River 0.3 mi.	660051	PE (DOP Int.) R/W	(600)	250	250				DOP Int. S	Yes
2	N.W. 14 Street 0.5 mi. N.W. 10 Avenue to North-South Expressway (I-95)	662001	4 Lanes		600					S	Yes
3	S.W. 17 Avenue 1.6 mi. U.S. 1 (SR 5) to W. Flagler	662026	R/W 4 Lanes	Bal. 1,000	1,000	1,000				S	Yes
4	N.W. 17 Avenue Bridge over Miami River		PE Machinery Replacement				50		1,000	S	N/A
5	N.W. 25 Street 3.5 mi. N.W. 107 Avenue to N.W. 72 Avenue		PE R/W 4 Lanes	280	140			4,500		S	Yes
6	S.W. 27 Avenue 0.8 mi. U.S. 1 to South Bayshore Drive		PE						70		
7	N.W. 32 Avenue 2.0 mi. N.W. 103 Street to N.W. 135 Street	662054	4 Lanes	Bal. 1,500						S	Yes
8	N.W. 37 Avenue 3.0 mi. SR 826 to Broward County Line		PE R/W 4 Lanes	240	50				3,500	S	Yes
9	S.W. 42 Street 0.5 mi. S.W. 127 Avenue to S.W. 122 Avenue	620051	4 Lanes	800						S	Yes
10	S.W. 42 Street 1.0 mi. S.W. 137 Avenue to S.W. 127 Avenue	662162	PE R/W 4 Lanes	Bal. 80	250	250	1,000			S	Yes

SECONDARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECTS	PROJECT NUMBER	TYPE	PROPOSED 1983-84	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON-FORMS W/PLAN
					84-85	85-86	86-87	87-88	88-89		
11	N.W. 42/37 Avenue Connector N.W. 115 Street to N.W. 167 Street	3.6 mi. 620003	R/W 4 Lanes	Bal. 1,300 1,000	3,000	2,500				S	Yes
12	S.W. 56 Street S.W. 88 Avenue to S.W. 75 Avenue	1.0 mi. 662032	4 Lanes	Bal. 900						S	Yes
13	S.W. 56 Street S.W. 75 Avenue to S.W. 67 Avenue	1.0 mi. 662028	4 Lanes	300	1,000					S	Yes
14	S.W. 56 Street S.W. 67 Avenue to S.W. 57 Avenue	1.0 mi. 662035	PE 4 Lanes	80			1,200			S	Yes
15	S.W. 56 Street Bridge over Snapper Creek Canal S.W. 118 Avenue to S.W. 112 Avenue	0.6 mi. 662033	PE 4 Lns. & Bridge	100			1,500			S	Yes
16	S.W. 56 Street S.W. 127 Avenue to S.W. 118 Avenue	0.9 mi.	PE 4 Lanes	80				1,200		S	Yes
17	West 57 Avenue S.W. 8 Street to N.W. 7 Street	1.0 mi. 662004	R/W 4 Lanes	Bal. 100 Bal. 1,200						S	Yes
18	N.W. 58 Street N.W. 77 Avenue to N.W. 72 Avenue	0.5 mi.	PE 4 Lanes				60		700	S	Yes
19	N.W. 58 Street Ramp Palmetto Expressway Interchange	0.1 mi. 662134	Ramp	800						S	Yes
20	North 62 Street North-South Expressway (I-95) to N.E. 2 Avenue	0.8 mi. 662005	4 Lanes			1,100				S	Yes

SECONDARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

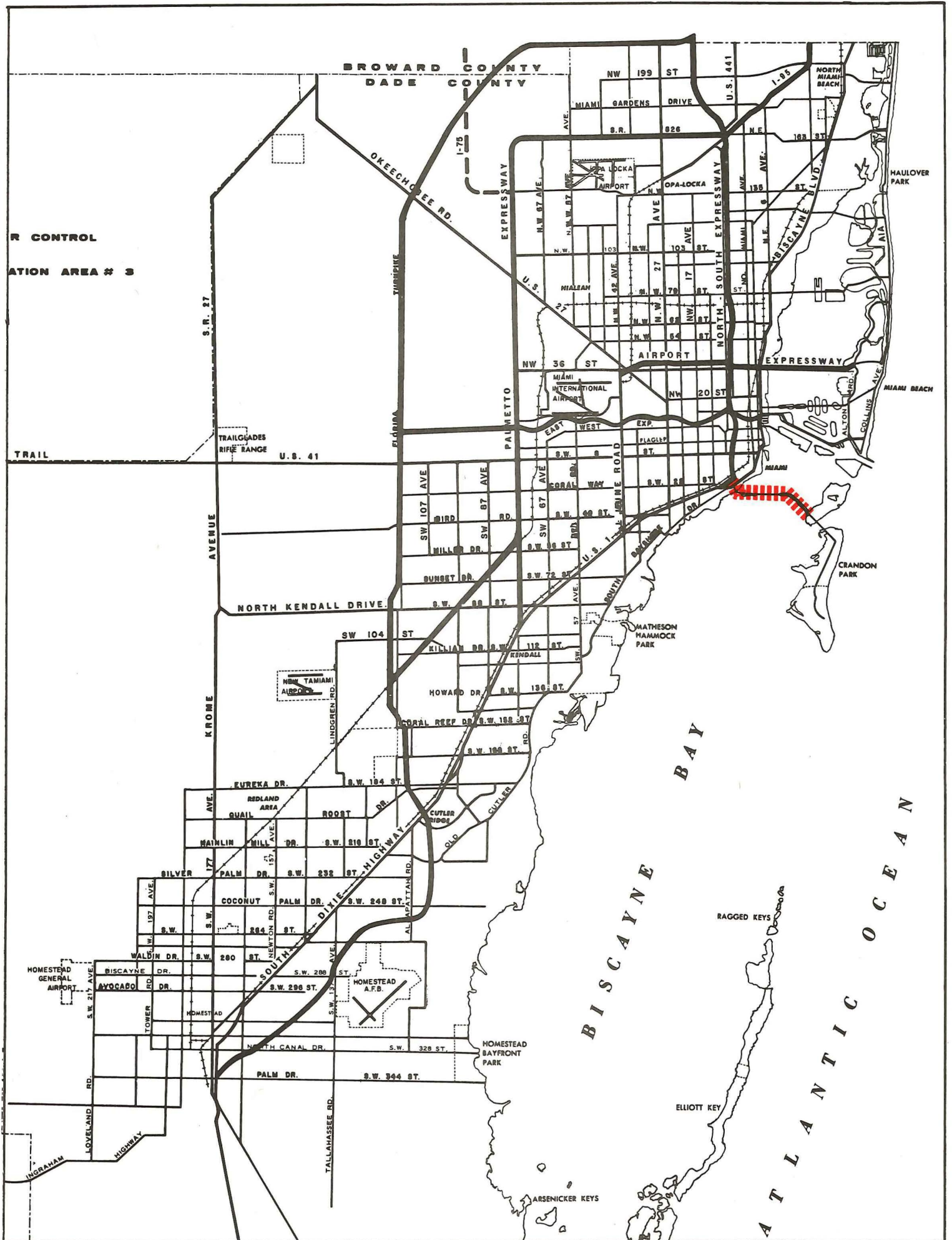
ITEM	PROJECTS	PROJECT NUMBER	TYPE	PROPOSED 1983-84	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON-FORMS W/PLAN
					84-85	85-86	86-87	87-88	88-89		
21	North 62 Street N.E. 2 Avenue to SR 5	0.7 mi.	662005							S	Yes
			4 Lanes	800							
22	S.W. 62 Avenue U.S. 1 (SR 5) to S.W. 64 Street	0.8 mi.	662025							S	Yes
			4 Lane	Bal. 700							
23	S.W. 67 Avenue S.W. 40 Street to W. Flagler Street	2.5 mi.	662090							S	Yes
			PE R/W 4 Lanes	Bal. 70 Bal. 300		2,500					
24	S.W. 67 Avenue S.W. 88 Street to S.W. 40 Street	3.0 mi.	662089							S	Yes
			PE R/W 4 Lanes	Bal. 80 Bal. 50			3,000				
25	S.W. 72 Avenue S.W. 80 Street to S.W. 72 Street	0.5 mil								S	Yes
			PE R/W 4 Lanes	50 50	500						
26	N.W. 72 Avenue N.W. 7 Street to N.W. 12 Street	0.6 mi.	662007							S	Yes
			6 Lns. & Bridge				3,100	3,200			
27	N.W. 87 Avenue SR 836 to N.W. 58 Street	3.0 mi.	662121							S	Yes
			4 & 6 Lanes	3,000	1,000						
28	S.W. 87 Avenue S.W. 163 Street to S.W. 164 Street	0.3 mi.								S	Yes
			PE R/W 2 Lane Culvert					80 50 300			
29	S.W. 92 Avenue Bridge over Tamiami Canal	0.2 mi.	662165							S	Yes
			PE 3 Lane Bridge	50	300						
30	N.W. 95 Street N.W. 27 Avenue to N.W. 7 Avenue	2.0 mi.								S	Yes
			PE 4 Lanes			200		2,500			

SECONDARY ROAD
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECTS	PROJECT NUMBER	TYPE	PROPOSED 1983-84	TENTATIVE FIVE YEAR PROGRAM					FUNDING SOURCE	CON-FORMS W/PLAN
					84-85	85-86	86-87	87-88	88-89		
51	Railroad Crossing Improvements		Construction	100	100	100	100	100	100	S	N/A
52	Resurfacing Projects Existing Arterial Streets		Resurfacing	700	700	700	700	700	700	S	N/A
53	Safety Lighting		Lighting	100	100	100	100	100	100	S	N/A
54	Storm Drainage and Culvert Construction		Construction	200	200	200	200	200	200	S	N/A
55	Countywide Traffic Control Devices		Signalization	500	500	500	500	500	500	S	N/A
56	Countywide Permanent Pavement Marking		Striping	100	100	100	100	100	100	S	N/A ***
57	Countywide School Crossing Protection Devices		Signing & Striping	Bal. 800	900					S	N/A
58	Upgrade Transferred Municipal Streets		Construction	Bal. 200 500	500	500	500	500	500	S	N/A
	TOTAL COST		82/83 Encumbered Balances	Bal. 10,315							
			Allocations	18,580	20,890	18,700	17,910	18,000	11,200		

***TSME

REVENUE BOND ISSUE
TRANSPORTATION IMPROVEMENT PROGRAM



RICKENBACKER CAUSEWAY

DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM

DECADE OF PROGRESS
ARTERIAL ROADS - TOPICS PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM

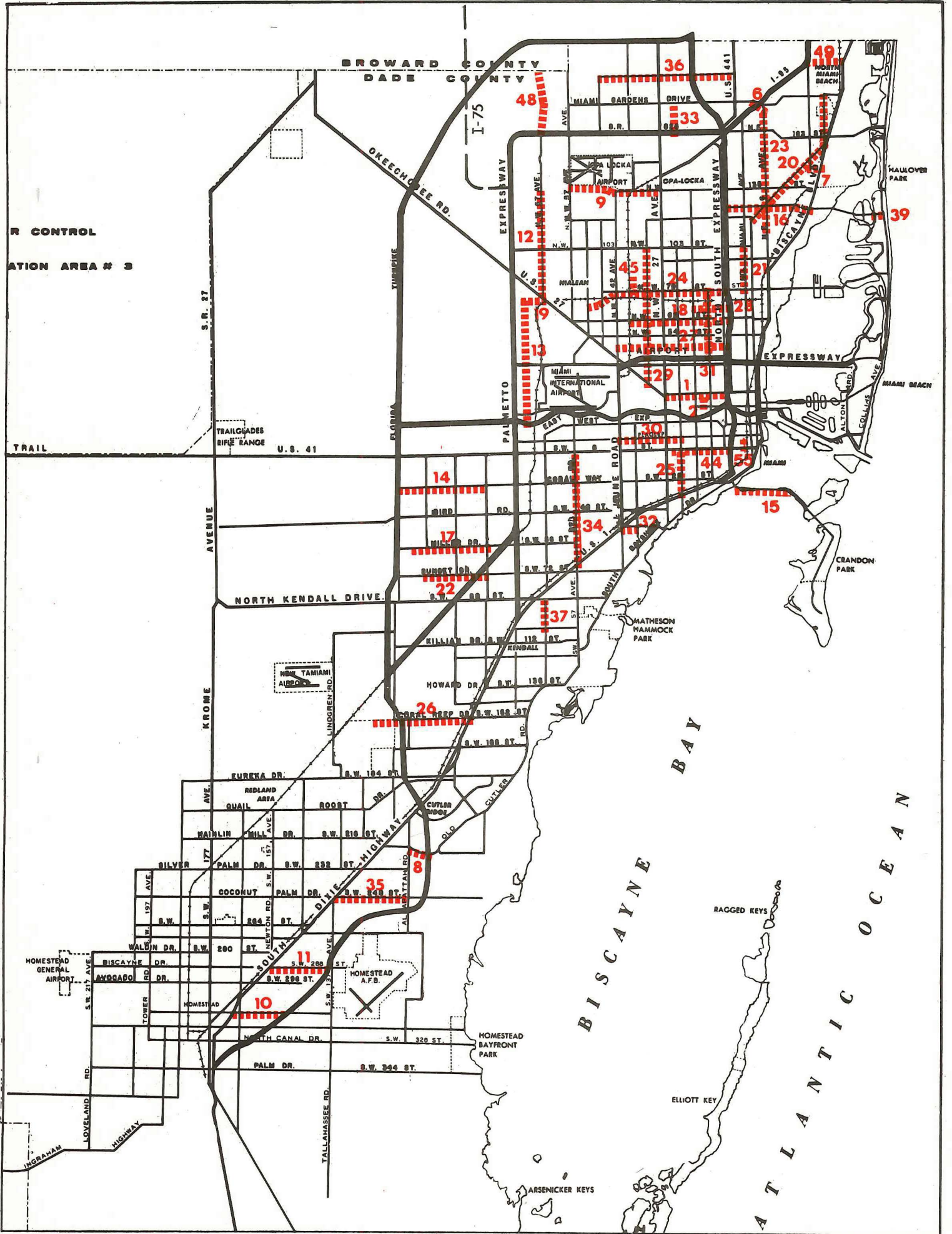
ARTERIAL ROADS

The Decade of Progress Bond Issue, approved by the Electorate in November, 1972, included \$98.6 million in street and safety improvements. Through an accelerated program, contracts totaling \$97 million in allocated funds have been completed or are presently under construction, providing approximately 67 miles of roadway improvements. Preparation of plans and right of way acquisition are currently underway, which will allow approximately \$16 million of additional roadway improvements to be constructed in the next year.

In addition to the roadway improvements needed for increased traffic capacity, 49 miles of street light upgrading have been completed. Approximately 217 miles of existing roadways have been resurfaced. Sidewalk construction on existing arterial streets has been completed, providing approximately 27 miles of new sidewalk. Through utilization of interest monies earned on original bond allocations, we have been able to construct a number of roadway improvements in addition to those originally authorized. All authorized bond sales were completed in 1983.

TOPICS PROGRAM

The Decade of Progress Bond Issue also allocated \$14.9 million for the Traffic Operations Program to Increase Capacity and Safety (TOPICS). The major goal of this program is construction of the Phase IV Metro Traffic Control System. All authorized bond sales were completed in 1983.



PUBLIC WORKS
 ARTERIAL ROADS
 DECADE OF PROGRESS

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	PROJECT	LENGTH (MI.)	TYPE	PRIOR	FISCAL YEARS		STATUS	FUNDING SOURCE	CONFORMS WITH PLAN
				YEARS	83-84	84-85			
				72 - 83					
1	N.W. 20 Street N.W. 27 Avenue to I-95	2.0	C	3,687			Completed	GOB	Yes
2	N.W. 14 Avenue N.W. 14 St. to N.W. 20 St.	0.5	C	872			Completed	GOB	No
3	Resurfacing Existing Arterial Streets	--	C	1,000			Completed	GOB	N/A
4	Arterial Street Lights Upgrading	--	C	3,500			Completed	GOB	N/A
5	Sidewalks on Existing Arterial	--	C	1,000			Completed	GOB	N/A***
6	Miami Gardens Overpass at Seaboard Railroad	0.5	C	2,333			Completed	GOB	Yes
7	N.W. 151 Street W. Dixie Highway to U.S. 1	0.3	C	520			Completed	GOB	Yes
8	S.W. 216 Street - S.W. 112 Ave. to Old Cutler Road	1.2	C	1,349			Completed	GOB	Yes
9	N.W. 135-138 Street N.W. 57 Ave. to N.W. 27 Ave.	3.0	C	1,493			Completed	GOB	Yes
10	S.W. 312 Street U.S. 1 to H.E.F.T.	2.0	C	925			Completed	GOB	Yes
11	S.W. 288 Street U.S. 1 to S.W. 137 Avenue	2.0	C	*1,397			Completed	GOB	Yes
12	N.W. 67 Avenue Okeechobee Rd. to N.W. 138 St.	4.0	C	3,740			Completed	GOB	Yes
13	N.W. 72 Avenue East-West Expressway to N.W. 74 St.	4.0	C	5,000			Completed	GOB	Yes

*Includes Bond Interest ***TSME Money amounts indicated represent thousands of dollars.

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	PROJECT	LENGTH (MI.)	TYPE	PRIOR	FISCAL YEARS		STATUS	FUNDING SOURCE	CONFORMS WITH PLAN
				YEARS	83-84	84-85			
				72 - 83					
14	S.W. 24 Street S.W. 117 Ave. to S.W. 87 Ave.	3.0	C	2,050			Completed	GOB	Yes
15	Rickenbacker Causeway West Bridge and Approaches	1.0	PE	62			Project Deleted	GOB	N/A
16	North 125 Street N.W. 7 Ave. to Biscayne Blvd.	3.2	C	915			Completed	GOB	Yes
17	S.W. 56 Street S.W. 112 Ave. to S.W. 87 Ave.	2.5	C	2,800			Completed	GOB	Yes
18	N.W. 62 Street N.W. 37 Avenue to I-95	3.0	C	*6,830			Completed	GOB	Yes
19	N.W. 67 Avenue Bridge over Miami Canal	0.6	C	*1,850			Completed	GOB	Yes
20	West Dixie Highway N.E. 119 St. to Miami Gardens Dr.	5.0	C	*3,410	*1,967		Phases 1, 2 and 3 Completed	GOB	Yes
21	North Miami Avenue N. 79 Street to N. 167 Street	5.5	C	1,220			Phase I Completed Phase II, III, IV Deleted	GOB	Yes
22	S.W. 72 Street S.W. 107 Ave. to S.W. 87 Ave.	2.0	C	2,869			Completed	GOB	Yes
23	N.E. 6 Avenue Biscayne Canal to Miami Gardens Dr.	4.5	C	4,311			Completed	GOB	Yes
24	N.W. 79 Street Palm Avenue to N.W. 7 Avenue	4.0	C	*6,505			Completed N.W. 27 Ave. to N.W. 7 Ave; Under Construc- tion Palm Ave. to N.W. 27 Ave.	GOB	Yes
25	S.W. 22 Avenue U.S. 1 to West Flagler Street	2.0	C	2,435			Completed	GOB	Yes
26	S.W. 152 Street Entrance to N.E. Zoo to U.S. 1	3.0	C	4,015			Completed	GOB	Yes

*Includes Bond Interest

Money amounts indicated represent thousands of dollars.

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	PROJECT	LENGTH (MI.)	TYPE	FISCAL YEARS			STATUS	FUNDING SOURCE	CONFORMS WITH PLAN
				PRIOR YEARS 72 - 83	83-84	84-85			
27	N.W. 46 Street N.W. 42 Avenue to I-95	3.7	C	4,500			Completed	GOB	Yes
28	N.W. 71 Street N.W. 17 Avenue to I-95	1.2	C	1,300			Completed	GOB	Yes
29	N.W. 32 Avenue N.W. No. River Dr. to N.W. 103 St.	4.0	C	2,500	2,200		Under Construction	GOB	Yes
30	West Flagler Street W. 42 Avenue to W. 22 Avenue	2.0	C	2,000			Completed	GOB	Yes
31	N.W. 12 Avenue Airport Expressway to 79 Street	2.5	C		5,440			GOB	Yes
32	Grand Avenue U.S. 1 to S.W. 37 Avenue	0.5	C	1,500			Completed	GOB	Yes
33	N.W. 22 Avenue N.W. 168 St. to N.W. 183 St.	1.0	C	1,100			Completed	GOB	Yes
	Collins Avenue - (Canceled) 63 Street to 73 Street	0.5					Funds reallocated for Miami Beach Improvements Program		
	Normandy Drive - (Canceled) Rue Versailles to Collins Ave.	0.5							
34	S.W. 57 Avenue U.S. 1 to S.W. 8 Street	4.0	PE	337			Project Deleted	GOB	Yes
35	S.W. 248 Street U.S. 1 to Allapattah Road	1.5	C		510		Under Construction	GOB	Yes
36	N.W. 199 Street N.W. 47 Ave. to N.W. 2 Ave.	4.5	C		6,921			GOB	Yes
37	Pedestrian Bicycle Safetyway S.W. 67 Ave. - S.W. 104 St. to S.W. 88 St.		C	**98			Completed	GOB	N/A***

Money amounts indicated represent thousands of dollars.

** Bond Interest

***TSME

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	PROJECT	LENGTH (MI.)	TYPE	PRIOR	FISCAL YEARS		STATUS	FUNDING SOURCE	CONFORMS WITH PLAN
				YEARS	83-84	84-85			
				72 - 83					
38	Engineering, Rehabilitation and Asphaltic Concrete Surfacing of Existing Neighborhood Streets		C	*5,279			Completed	GOB	N/A
39	Improvement of 96 Street Indian Creek Dr. to Collins Ave.	0.3	C	*425			Completed	GOB	No
40	Pedestrian Safetyways		C	**500			Completed	GOB	N/A***
41	Purchase of Road and Bridge Materials		C	**2,255			Completed	GOB	N/A
42	N.E. 2 Avenue Beautification		C	**165			Completed	GOB	N/A
43	Coral Way Curbing		C	**227			Completed	GOB	Yes***
44	S.W. 8 Street S.W. 25 Avenue to I-95		C	**100			Completed	GOB	N/A
45	N.W. 37 Avenue N.W. 79 St. to N.W. 82 St.		C	*88			Completed	GOB	N/A
46	Miami Beach Road Improvement Program		C	2,171	331		Underway	GOB	N/A***
47	Government Center Access		C	313	2,693		Under Construction	GOB	N/A
48	N.W. 67 Avenue N.W. 169 St. to Dade/Broward County Line		C	**955			Completed	GOB	Yes
49	N.E. 203 Street Highland Lakes Blvd. to U.S. 1		C	**1,900			Completed	GOB	Yes
50	Purchase of Equipment			**180			Completed	GOB	N/A

Money amounts indicated represent thousands of dollars. *Includes Bond Interest **Bond Interest ***TSME

**DECADE OF PROGRESS
ARTERIAL ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM	PROJECT	LENGTH (MI.)	TYPE	PRIOR YEARS	FISCAL YEARS		STATUS	FUNDING SOURCE	CONFORMS WITH PLAN
				72 - 83	83 - 84	84 - 85			
51	Melrose Resurfacing		C	**220			Completed	GOB	N/A
52	Miami Beach - Washington Avenue Revitalization		C	1,300			Completed	GOB	N/A
53	Removal of Architectural Barriers		C	**310			Completed	GOB	N/A
54	Purchase of Right of Way for Roadway Improvements		R/W	**100			Completed	GOB	N/A
55	S.W. 2 Avenue Bridge Crossing Miami River		PE		**600			GOB	Yes
	S.W. 1 Street Crossing Over Miami Avenue						Deleted	GOB	Yes
	TOTAL			95,911	20,662				

Money amounts indicated represent thousands of dollars.

**Bond Interest

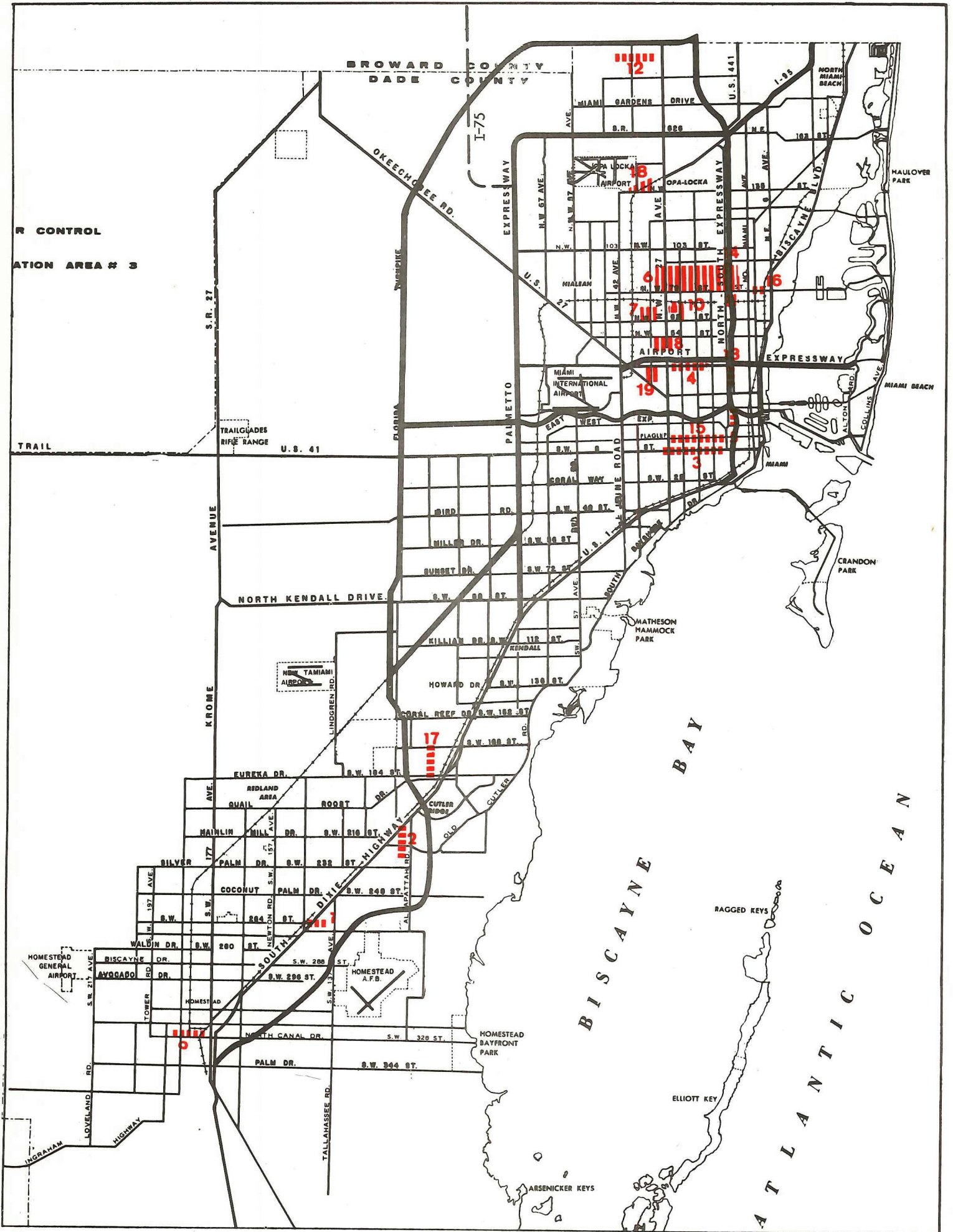
DECADE OF PROGRESS
SIGNALIZATION & INTERSECTION IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

ITEM	PROJECT	LENGTH (MI.)	TYPE	PRIOR	FISCAL YEARS		STATUS	FUNDING SOURCE	CONFORMS WITH PLAN
				YEARS	83-84	84-85			
				72-83					
1	Phase I - Computerized Traffic Control System	--	C	1,442			Completed	GOB	N/A
2	Phase II - Computerized Traffic Control System	--	C	2,335			Completed	GOB	N/A
3	Phase III - Computerized Traffic Control System	--	C	2,338			Completed	GOB	N/A
4	Phase IV - Computerized Traffic Control System	--	C	3,015	5,052		Underway	GOB	N/A
5	Traffic Signs and Pavement Markings		C	**450			Completed	GOB	N/A
6	New and Replacement Signals	--	C	*800			Completed	GOB	N/A
7	Traffic Control Enhancement Program	--	C	215			Completed	GOB	N/A
8	Purchase 8 Phase Controllers	--	C	**100			Completed	GOB	N/A
	TOTAL			10,695	5,052				

*Includes Bond Interest

**Bond Interest

COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM



PUBLIC WORKS
 COMMUNITY DEVELOPMENT
 COORDINATION

**COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	PROJECT NO.	TYPE	1976 - 83	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON-FORMS W/PLAN
				83 - 84	84 - 85	85 - 86	86 - 87		
1. Naranja Street Improvements S.W. 264 St. - U.S. 1 to S.W. 137 Ave.	691002	Sidewalk, Bike Path PE Resurfacing, Drainage, Tree Planting Street Widening CST	85 973	 40				CD	N/A
2. Goulds Street Improvements Allapattah Drive (S.W. 112 Ave.) Black Creek to S.W. 224 Street	691003	Beautification PE Drainage Street Lighting CST	15 350		Completed			CD	Yes
3. Little Havana - S.W. 8 Street Beautification S.W. 25 Avenue to I-95	691004	Landscaping PE Swk. & Curb Repair Remedial Drainage Ornamental Lighting CST	71 1,504		Completed			CD	N/A
4. Allapattah Arterial Road Improvements N.W. 36 St. - 12 Ave. to 22 Ave.	691005	Remedial Drainage PE Swk. Repair & Curb Repair Street Furniture CST	25 280		Pending City of Miami and State Approval			CD	Yes
5. Culmer Beautification N.W. 2 Ave. - 5 St. to 11 St.	691006	Roadway PE Reconstruction Beautification CST	25 400		Completed			CD	Yes
6. West Little River Street Improvements Local Streets - Area Bounded by N.W. 79 St. and N.W. 87 St., N.W. 7 Ave. and N.W. 27 Ave.	691000	Swk., Drainage PE Tree Planting, Pavement Widening Resurfacing CST	150 868		Completed Phase 1			CD	N/A
7. Gladeview (Model Cities) Street Improvements-Local Streets - Area Bounded by N.W. 62 St., & N.W. 71 St., N.W. 27 Ave. & N.W. 32 Ave.	691007	Sidewalks PE Resurfacing Drainage Tree Planting CST	70 91					CD	N/A
8. Superblock (Model Cities) Street Improvements-Local Streets - Area Bounded by N.W. 46 St. & N.W. 54 St., N.W. 22 Ave. & N.W. 27 Ave.	691008	Sidewalks PE Street Widening Curb Drainage CST	32 1,150		Completed			CD	N/A

Money amounts represent thousands of dollars.

**COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	PROJECT NO.	TYPE	1976 -83	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON-FORMS W/PLAN
				83-84	84-85	85-86	86-87		
9. Homestead St. Improv. - Local Sts. S.W. 4 St. & Lucy St. - S.W. 15 Ave. to Krome Ave., S.W. 6 St.-S.W. 15 Ave. to SW 6 Ave. & SW 15 Ave.-Lucy St.-SW 6 Ave.	691009	Roadway Reconstruction Street Lighting Beautification	PE CST	100 1,067	97	Completed		CD	Yes
10. Liberty City St. Improv. -Phase I N.W. 71 St.-19 Ave. to 22 Ave. N.W. 18 Ave.-62 St. to 71 St.	691012	Tree Planting Resurf., Sidewalk Pavement Widening (as required) Drainage	PE CST	145 1,100		Phase I Completed		CD	N/A
11. Larchmont Gardens Drainage(Edison Pk.) Area Bounded by NW 79 St. & Little River Miami Ave. & I-95 (Less Larchmont Gardens & Little River Acres Subdiv.	691013	French Drain Construction	PE CST	16 224	66	Completed		CD	N/A
12. North County Street Improvements N.W. 207 St. - 39 Ave. to 27 Ave.	691014	Resurfacing Sidewalk Drainage Landscaping	PE CST	8 460		Completed		CD	Yes
13. Wynwood Street Improvements N.W. 2 Ave. - N.W. 29 st. to 36 St.	691015	St. Rebuilding, Paving, Swk, Curb & Gutter, Drainage, Landscaping	PE CST	38 890		Completed		CD	Yes
14. Little River Pedestrian Bridge - N.W. 2 Avenue over Little River	691016	Pedestrian Bridge	PE CST	2 50		Completed		CD	N/A
15. West Flagler Beautification 22 Avenue to Miami River	691017	Landscaping Swk. & Curb Repair Remedial Drainage	PE CST	100 1,250	234	Completed		CD	N/A
16. Edison Little River - N.W. 79 St. Beautification - F.E.C. Railroad to I-95	691062	Landscaping Sidewalk, Curb Repair Remedial Drainage	PE CST	20 280	36	Pending City of Miami Approval	and State	CD	N/A

Money amounts represent thousands of dollars.

**COMMUNITY DEVELOPMENT PROJECTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECTS	PROJECT NO.	TYPE	1976 -83	TENTATIVE FOUR YEAR PROGRAM				FUNDING SOURCE	CON-FORMS W/PLAN
				83-84	84-85	85-86	86-87		
17. Perrine Street Improvements - Area Bounded by S.W. 104 Ave. - S.W. 184 St. to S.W. 168 St.	691066	Curb & Gutter, Swk., Pavement Widening, Resurfacing, Drainage, Beautification CST	900	421				CD	N/A
18. Opa-locka - Ingraham Park NSR	691083	Resurfacing		75	Completed			CD	
19. Melrose Sidewalk Improvement	691082	Resurfacing and Sidewalk		210 418	Completed				
20. Opa-locka - Ingraham Park	691079	Sidewalk and Drainage CST		272	Completed				
21. West Little River - Phase 2A	691068	Swk., Landscaping, Drainage, Pavement and Resurfacing CST		1,000					
22. Liberty City - Phase II	691084	Resurfacing, Landscaping, Drainage and Sidewalks PE		600	Under Design				
TOTAL			12,648	3,992					

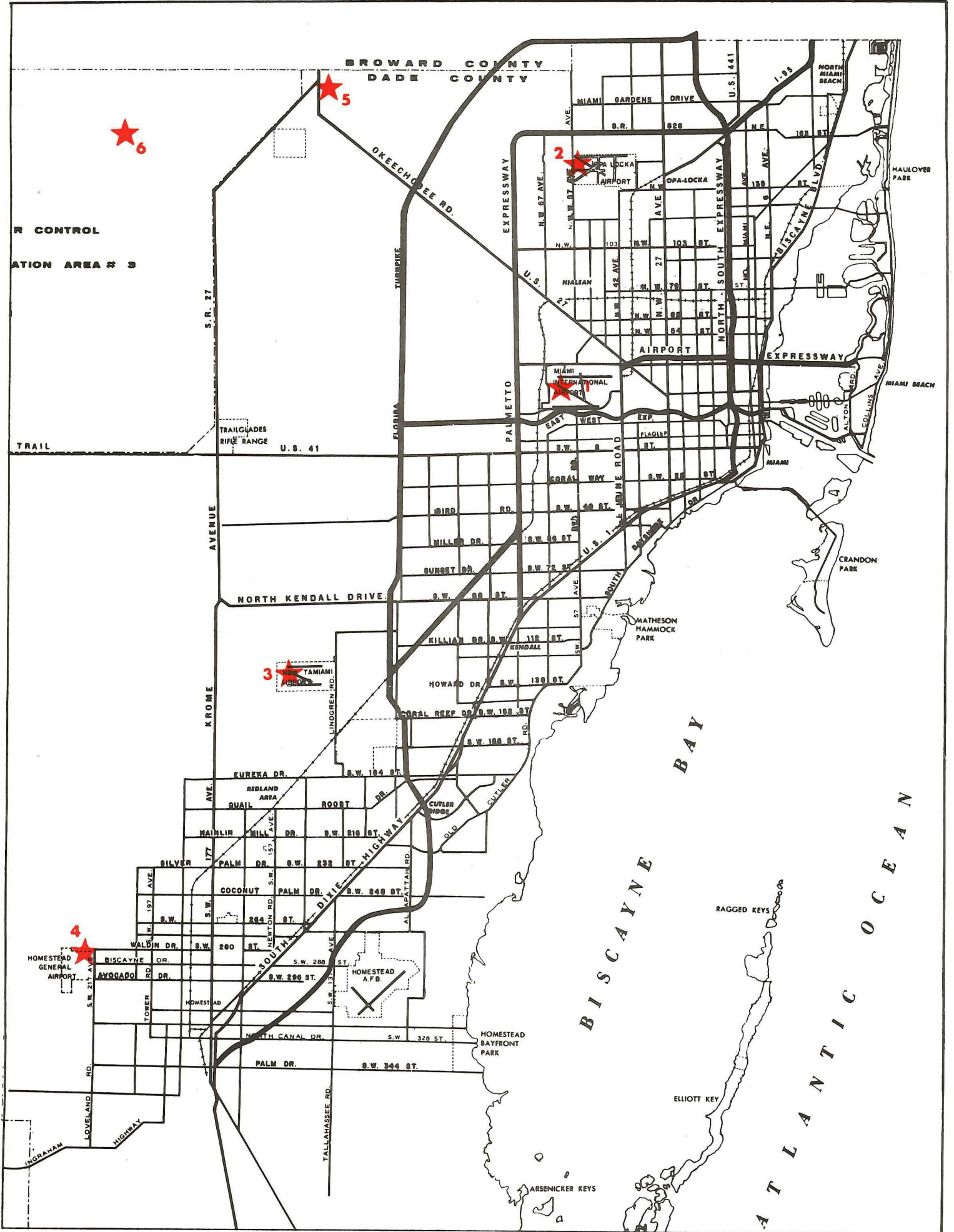
Money amounts represent thousands of dollars.

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport, Opa-Locka Airport, Tamiami Airport, and related support and access facilities. The funding for this program is primarily from revenues generated by the Aviation Department and from Federal and State grants. Dade County's program beginning in Fiscal Year 1983-84 includes major projects as follows:

MIA - North Terminal Expansion	\$20 Million
MIA - Concourse "D" Expansion	28 Million
MIA - Concourse "F" Expansion	28 Million
MIA - Terminal Expansion F to G	15 Million
MIA - Runway 12/30 Tunnel	8 Million
MIA - Central Chiller Plant East	15 Million
MIA - Terminal Apron Strengthening	5 Million
MIA - Utilities Corridor	8 Million
Opa-Locka - Access Roads and Taxiways	5 Million
Tamiami - Runway Extension	2 Million



AVIATION

DADE COUNTY AIRPORTS

- 1. MIAMI INTERNATIONAL
- 2. OPA-LOCKA
- 3. TAMTAMI
- 4. HOMESTEAD
- 5. OPA-LOCKA WEST
- 6. SITE 14

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	ITEM NUMBER	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON-FORMS W/PLAN
				84-85	85-86	86-87	87-88		
Miami International Airport Modification - Existing International Concourse E and Apron	1	Airport Improvement	6,000	6,000	6,000			L	Yes
Miami International Airport Terminal Building North Extension	1	Airport Improvement	11,000	19,000	18,000			L	Yes
Miami International Airport New F.A.A. Air Traffic Control Tower	1	Airport Improvement	500					FAA	Yes
Miami International Airport New Concourse J and Apron	1	Airport Improvement	1,000	10,000	12,000	12,000	12,000	L SM FAA	Yes
Miami International Airport Utilities Corridor	1	Airport Improvement	4,000	4,000	2,000	2,000		L	Yes
Miami International Airport Terminal Building South Extension	1	Airport Improvement	1,000	5,000	10,000	10,000	5,000	L FAA	Yes
Miami International Airport Extension and Redevelopment Concourse F and Apron	1	Airport Improvement	8,000	8,000	8,000	8,000		L FAA	Yes
Miami International Airport Runway 12/30 Tunnel	1	Airport Improvement	3,000	5,000				L SM FAA	Yes

Money amounts represent thousands of dollars: L ---- Airport Funds
SM ---- State Matching
FAA ---- Federal Aid

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	ITEM NUMBER	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON-FORMS W/PLAN
				84-85	85-86	86-87	87-88		
Miami International Airport Modifications - Concourse D and Apron	1	Airport Improvement	3,000	3,000				L FAA	Yes
Miami International Airport Concourse D Remote Development	1	Airport Improvement	500	2,000				L	Yes
Miami International Airport LeJeune Road By-Pass Connector	1	Airport Improvement	INCLUDED IN HIGHWAY SECTION OF TIP						Yes
Miami International Airport D Connector - Phase II	1	Airport Improvement	3,000	3,000				L	Yes
Miami International Airport Parking Garage No. 2	1	Airport Improvement	7,000					L	Yes
Miami International Airport Refurbish Concourse D and Apron	1	Airport Improvement	17,000	21,000	13,000	6,000		L	Yes
Miami International Airport Cargo Facilities and Apron	1	Airport Improvement	1,000	2,000	2,000	3,000	3,000	L	Yes
Miami International Airport Strengthen Terminal Aprons	1	Airport Improvement	1,000	2,000	2,000			L SM FAA	Yes

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	ITEM NUMBER	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON-FORMS W/PLAN
				84-85	85-86	86-87	87-88		
Miami International Airport Perimeter Road Relocation	1	Airport Improvement				2,000	2,000	L	Yes
Miami International Airport Concourse B Expansion	1	Airport Improvement	6,000	6,000				L	Yes
Miami International Airport Runway 12/30 Improvements	1	Airport Improvement					2,500	L	Yes
Miami International Airport Cargo Center Apron Improvements	1	Airport Improvement	2,000		2,000			L SM FAA	Yes
Miami International Airport Satellite Terminal Expansion and Aircraft Services	1	Airport Improvement		1,000		1,500	1,500	L	Yes
Miami International Airport Buffer Zones	1	Airport Improvement		1,000	1,000			L	Yes
Miami International Airport Runway 9R Improvements	1	Airport Improvement		4,000	5,000	5,000		L SM FAA	Yes
Miami International Airport Pedestrian Bridges and Heliport	1	Airport Improvement	4,000	6,000	4,000			L SM FAA	Yes

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	ITEM NUMBER	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				84-85	85-86	86-87	87-88		
Opa-Locka Airport Water Main Improvements	2	Airport Improvement	155					L	Yes
Opa-Locka Airport Corporate Hangars	2	Airport Improvement	2,500		5,000			L	Yes
Opa-Locka Airport By-Pass Taxiway	2	Airport Improvement	224					L FAA	Yes
Opa-Locka Airport Access Roads	2	Airport Improvement	800	2,800		100		L FAA	Yes
Opa-Locka Airport T-Hangar Access Taxiways	2	Airport Improvement	200	1,000			100	L FAA	Yes
Opa-Locka Airport T-Hangars	2	Airport Improvement	1,500			1,500		L	Yes
Opa-Locka Airport General Aviation Apron and Taxiways	2	Airport Improvement			500		2,500	L FAA	Yes
Opa-Locka Airport Nav aids	2	Airport Improvement			128			L FAA	Yes

SUBTOTALS:

2

5,379

3,800

5,628

1,600

2,600

AIRPORT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTS	ITEM NUMBER	TYPE OF WORK	PROPOSED 1983-84	TENTATIVE PROGRAM (IN THOUSANDS OF DOLLARS)				FUNDING SOURCE	CON- FORMS W/PLAN
				84 - 85	85-86	86 - 87	87 - 88		
Tamiami Airport Runway 9R Extension and Related Items	3	Airport Improvement	1,500	800				L FAA	Yes
Tamiami Airport Taxiway Improvements	3	Airport Improvement		400	600	600		L FAA	Yes
Tamiami Airport Nav aids	3	Airport Improvement			100	500	500	L FAA	Yes
Tamiami Airport General Aviation Apron	3	Airport Improvement			100	800		L FAA	Yes
Tamiami Airport Access Road	3	Airport Improvement			800			L FAA	Yes
Tamiami Airport T - Hangars	3	Airport Improvement				500		L	Yes
SUBTOTALS	3		1,500	1,200	1,600	2,400	500		
TOTALS:			97,579	137,200	117,228	61,500	30,100		

MULTIMODAL TRANSIT
TRANSPORTATION IMPROVEMENT PROGRAM

MULTIMODAL TRANSIT SYSTEM
TRANSPORTATION IMPROVEMENT PROGRAM

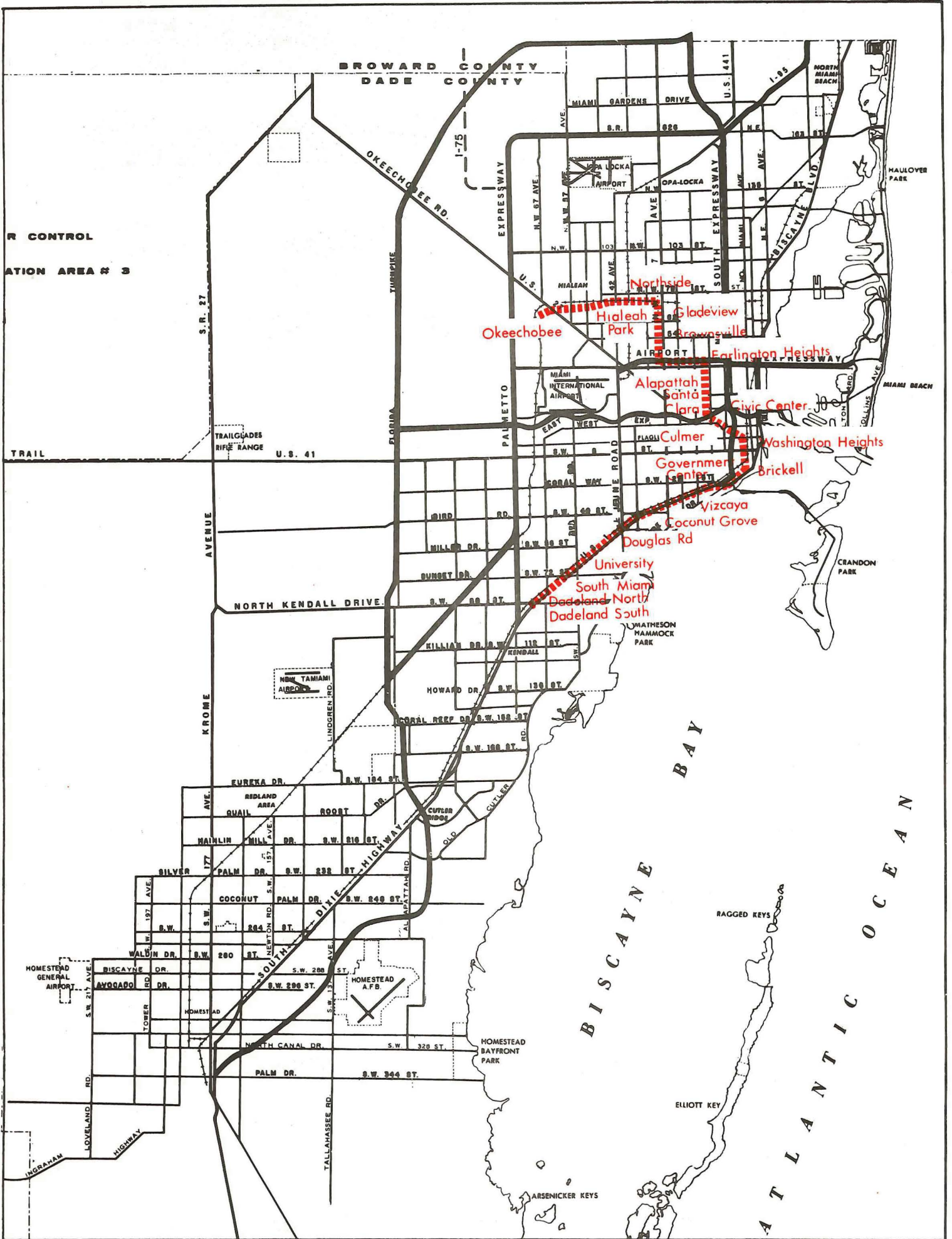
Responding to the needs of its 1.7 million residents, the Metro-Dade County government has formulated a Transportation Improvement Program (TIP) which includes all types of public transit within the county, including the METROBUS system, the proposed Downtown Component of Metrorail (DCM), and METRORAIL, the rapid transit system.

Currently under construction, Stage I of METRORAIL consists of 21 miles of elevated guideway. By the time it is completed, the system's cost will exceed 987 million dollars which will come from federal, state and local funds. The construction of METRORAIL has generated and will continue to generate a significant number of new jobs in Dade County. Passengers are to be served by twenty stations placed approximately one mile apart along the transit route. The station designs complement the areas in which they are located, and provide maximum protection with minimal noise to adjacent neighborhoods. Each station is scheduled to have an attendant to provide information and monitor the closed circuit television screens provided for the safety of waiting passengers. Initiation of revenue service is expected by December of 1983.

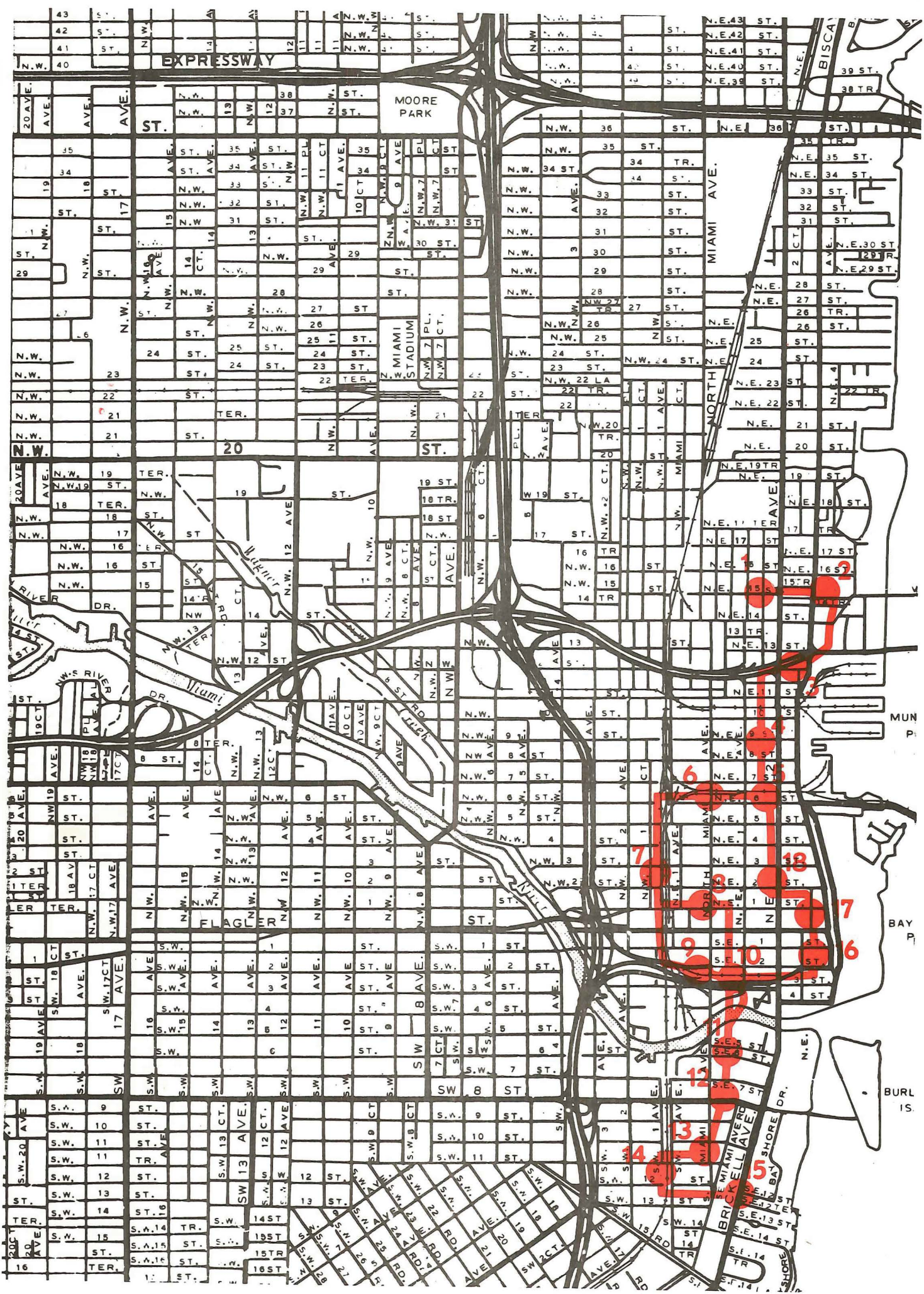
The Downtown Component of Metrorail (DCM) has been planned to distribute passengers arriving at the downtown Government Center METRORAIL Station throughout the central business district on a double track loop of elevated guideway. The estimated capital cost for the DCM is approximately 132 million, and revenue service is expected to begin by late 1984.

Buses are an important element of the Transportation Improvement Program. METROBUS is currently in the midst of a major bus fleet and facility expansion program design to support Stage I Rapid Transit operations. New routes will be added to bring people to and from rapid transit stations quickly and easily. And, other routes and services will be added to expand public transit to new areas, improving service to customers and adding special provisions for the elderly and handicapped. Some of these improvements will involve specialized services and a variety of other paratransit applications.

Expansion of the METROBUS system will require improved maintenance capability to assure efficient, dependable service. Enlarging and modernizing the existing north, south and central divisions' facilities will help achieve that goal. In addition, a new regional facility is set for the northeast section of the county.



STAGE 1
RAPID TRANSIT



DOWNTOWN
COMPONENT

1984 TIP PROGRAM YEAR *
PROPOSED TRANSIT PROGRAM FUNDING
SUMMARY TABLE

77

FUNDING CATEGORY	RAIL		BUS		PARATRANSIT		MULTIMODAL		OTHER		FUNDING CATEGORY TOTALS
	PROJECT	\$ 000'S	PROJECT	\$ 000'S	PROJECT	\$ 000'S	PROJECT	\$ 000'S	PROJECT	\$ 000'S	\$ 000'S
Sec. 9	DCM I Const.	10,250	Buy 65 Buses & Parts OP Assist.	12,548 9,818							32,616
Sec. 9 (Contingency)			Upgr. Buses Fare Equip. Elec. Equip. Remodel Rm.	188 560 168 46	Minibuses Lift Vehicle	400 300	Maint. Veh. Shop Equip. Comm. Equip. Office Equip. Computers	280 56 56 28 1,128			3,210
Sec. 3	DCM I-Extr. Cost DCM II-Cost MR Ext-Engr MR I-Extr. Cost Urban Init. Pk. Garage	8,000 27,000 9,500 16,000 9,000 3,000	Buy 86 Buses	16,706							89,206
Sec. 6					SMD	1,200			Tr-Labor Anti Crime	316 350	1,866
Sec. 4(i)					Emp. Trans. Ride-sharing	275 125					400
Sec. 10									Mgr. Training	200	200
16(b)2									Transit Program	200	200
TOTALS		82,750		40,034		2,300		1,548		1,066	127,698

*Fiscal Year 1983 projects listed on pages 83 and 84.

**TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

BUS PROJECTS	PREVIOUS YEARS* (FY '74-84)	TYPE	PROPOSED	TENTATIVE FOUR YEAR PROGRAM					FUNDING SOURCE	CON-FORMS W/PLAN
			1983-84	84-85	85-86	86-87	87-88			
Purchase of Buses for Replacement Purposes - Standard Size (40 Feet)	45,026 (includes replacement & expansion)	Capital Improvement TDP	12,548 (65 Buses)				18,750 (75 Buses)		UMTA Sec. 9 State/ Local	Yes
Upgrade of 19 AMG Buses: Moving AC Compressors (Engine to Rear Window Area)	800	Capital Improvement	188						UMTA Sec. 9 State/ Local	Yes
Fare Collection Equipment: 50 Units Initial Phase of Trial Program	331	Capital Improvement	560	1,000 (If Trial is Successful)	1,000				UMTA Sec. 9 State/ Local	Yes
50 Electronic Destination Signs: Initial Phase of Trial Program	---	Capital Improvement	168	200 (If Trial is Successful)	200				UMTA Sec. 9 State/ Local	Yes
Construction - Remodel Room at Central Division for Metrobus Operations	---	Capital Improvement	46						UMTA Sec. 9 State/ Local	Yes
Operating Assistance: Buses and Paratransit**	82,800	Operations	9,818	9,818	9,818	9,818	9,818	UMTA Sec. 9 (Local)	Yes	
Purchase of Buses for Fleet Expansion. Consideration Being Given to Purchase of Articulated Buses Which Would Also Serve as Replacement for Older Buses.	(See 1st Item Above)	Capital Improvement TDP	16,706 (86 Buses)				41,250 (165 Buses)		UMTA Sec. 3 State/ Local	Yes
If This Occurs, the Number of Units Will be Modified on First Item Above and on This Item										

*Figures in thousands of dollars.

**Includes elderly and handicapped transit operations (half fare program)

**TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

PARATRANSIT PROJECTS	PREVIOUS YEARS* (FY '74-84)	TYPE	PROPOSED	TENTATIVE FOUR YEAR PROGRAM					FUNDING SOURCE	CON-FORMS W/PLAN
			1983-84	84-85	85-86	86-87	87-88			
Twenty Vehicles - Minibuses for Leasing to Private Operators for Jitney-Type Service	---	Capital Improvement	400						UMTA Sec/9 State/ Local	Yes
Ten Lift Equiped Vehicles for Leasing to Private Operators for Curb-to-Curb Transportation Service for the Disadvantaged.	---	Capital Improvement	300						UMTA Sec. 9 State/ Local	Yes
Paratransit Service and Methods Demonstration	1,320	Demonstration	1,200						UMTA Sec. 6 Local	Yes
Employment Transportation: Contract With Private Providers for Transporting Inner City Residents to Surburban Job Sites	---	Special Services	275						UMTA Sec. 4 (i) Local	Yes
Ride-sharing Program: Community Based Element - Operating Assistance Shared with FDOT	25	Program Support	125						UMTA Sec. 4 (i)State/ Local	Yes
16(b) 2 Transit Program Specialized Transportation	1,600	Special Services	200	200	200	200	200	200	UMTA State	Yes

**TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

Projects Listed in Fiscal Year 1983 Program for Which Funding Authorization May Not be Received Before July 1, 1983* (Page 1 of 2)	PREVIOUS YEARS* (FY '74-84)	TYPE	PROPOSED	TENTATIVE FOUR YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
			1983-84	84-85	85-86	86-87	87-88			
DCM Guideway Construction		Capital Improvement	9,000						UMTA Sec. 9A State/ Local	
Bicycle Transit Safety Demonstration Project		Demonstration	327						UMTA Sec. 4(i) State/ Local	
Parking Garages		Capital Improvement	24,000						Jobs Bill UMTA Sec. 3 State/Local	
Pedestrian Overpasses		Capital Improvement	11,000						UMTA Sec. 3 State/ Local	
Transit-Labor Management		Personnel Development	362						UMTA Sec. 6	
Hialeah Park Parking Garage		Capital Improvement	9,000						UMTA Sec. 3 State/ Local	
Urban Initiative Overtown Douglas Road Northside, Allapattah		Urban Initiatives	27,000						UMTA Sec. 3 State/ Local	

*If funding authorization for the above projects is not received before July 1, 1983, the projects listed will become a part of the Fiscal Year 1984 program of projects.

**TRANSIT IMPROVEMENTS
TRANSPORTATION IMPROVEMENT PROGRAM**

Projects listed in Fiscal Year 1983 Program for Which Funding Authorization May Not be Received Before July 1, 1983* (Page 2 of 2)	PREVIOUS YEARS* (FY '74-84)	TYPE	PROPOSED	TENTATIVE FOUR YEAR PROGRAM					FUNDING SOURCE	CON- FORMS W/PLAN
			1983-84	84-85	85-86	86-87	87-88			
MBE Initiative		Equal Opportunity	500						UMTA Sec. 20 Local	
Northeast Division		Capital Improvement	15,000						UMTA Sec. 3 State/ Local	
Stage I Metrorail Extraordinary Costs		Capital Improvement	9,000						UMTA Sec. 3 State/ Local	
DCM Technical Support Grant		System Evaluation	1,160						UMTA Sec. 3 State/ Local	
Security/Crime MIS-Incidence Reporting System		Management Information	193						UMTA Sec. 6 State/ Local	
Ride-sharing Program - Condominium Element - Operating Assistance Shared With FDOT		Program Support	67						FHWA State/ Local	Yes

*If funding authorization for the above projects is not received before July 1, 1983, to projects listed, they will become a part of the Fiscal Year 1984 program of projects.

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<u>PROJECT</u>	<u>PAGE</u>		<u>PAGE</u>
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NW 14 St. - NW 10 Ave. to I-95	41	SW 107 Ave. - SW 56 to 24 St.	44
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