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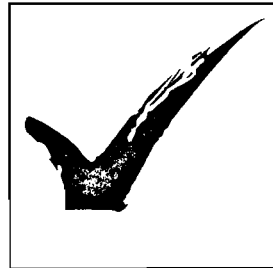
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METROPOLITAN PLANNING ORGANIZATION 

Fiscal Years 1999-2003 Transportation Improvement Program



Miami-Dade County

ADOPTED: May 5, 1998

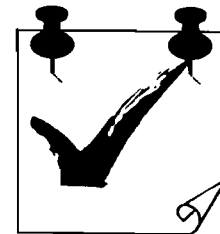
This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation; Dade County Expressway Authority; Tri-County Commuter Rail Authority; the Miami-Dade County Departments of: Public Works, Transit (MDTA), Seaport, Aviation, Environmental Resources Management (DERM), and, Planning, Development and Regulation (PDR).

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EXECUTIVE SUMMARY



**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 1998-1999 TO 2002-2003
EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 1998 to September 30, 1999 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 1999 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle. Included in the TIP are Highway, Transit, Aviation and Seaport improvements costing in excess of **\$3.2 billion**. Included are the following categories:

Funding Summary - FY 1998 - 2002: (\$ Millions)

Highways - State Roads:

Primary	755	
Interstate	57	
Turnpike	<u>102</u>	
	914	-- 28.4%

County Roads:

Secondary	76	
Road Impact Fee	112	
Private Sector	<u>28</u>	
	216	-- 6.7%

Local Option Gas Tax	95	-- 2.9%
Transit	261	-- 8.1%
Aviation	1,445	-- 44.8%
Seaport	260	-- 8.0%
Tri-Rail	16	-- 0.5%
Non-Motorized	<u>15</u>	-- 0.5%
	2,092	
TOTAL	3,222	-- 100%

Some **\$914 million** are programmed for the five-year period between FY 1999 and 2003 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included in the TIP.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some **\$283 million**. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown.

The FY 1999 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

It should be noted that, as a result of the enactment of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), this TIP document incorporates several projects that are funded under the flexibility provisions allowed in the new federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects. Some projects have also been defined for the TIP where monies have been assigned based on new programs and requirements created by ISTEA.

The projects and priorities in this TIP are consistent with those in the adopted 2015 Transportation Plan. Because the 2015 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

MPO RESOLUTION # 07-98

**RESOLUTION APPROVING THE FINAL DRAFT 1999-2003
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization for the Miami Urbanized Area requires that the Metropolitan Planning Organization provide a structure to evaluate the adequacy of the transportation planning and programming process, and take action to ensure that legal and procedural requirements are met, as more fully described in the Prospectus for Transportation Improvements for the Miami Urbanized Area (Third Edition), and

WHEREAS, the Metropolitan Planning Organization has established the Transportation Planning Council to advise it on actions needed to meet the requirements of the planning and programming process, and

WHEREAS, the Transportation Planning Council has reviewed the Transportation Improvement Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized area, and

WHEREAS, the Board has conducted a public hearing on the Final Draft 1999-2003 TIP and considered the comments raised at such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Final Draft 1999-2003 Transportation Improvement Program (TIP) is found to be consistent with the Metro-Dade Transportation Plan and hereby approved.

SECTION 2. That the Board reserves the right to revise the TIP listing for the West 60th Street Project in the City of Hialeah at its upcoming meeting of May 19, 1998.

SECTION 3. That the MPO certifies that the attached Transportation Improvement Program meets the criteria for air quality as set forth in the Clean Air Act Amendment of 1990.

SECTION 4. That the MPO Secretariat is authorized to submit the Final Draft of the 1999-2003 Transportation Improvement Program to the appropriate funding agencies for comments.

The foregoing resolution was offered by Board Member Raul Valdes-Fauli, who moved its adoption. The motion was seconded by Board Member Barbara M. Carey, and upon being put to vote, the vote was as follows:

Board Member Miriam A. Alonso	-	aye
Board Member George J. Berlin	-	absent
Board Member Barbara M. Carey	-	aye
Board Member Miguel Diaz de la Portilla	-	absent
Board Member Renier Diaz de la Portilla	-	absent
Board Member Betty T. Ferguson	-	aye
Board Member Richard N. Krinzman	-	aye
Board Member Natacha Seijas Millan	-	absent
Board Member Jimmy Morales	-	aye
Board Member Dennis C. Moss	-	aye
Board Member Pedro Reboredo	-	absent

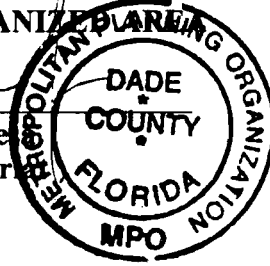
Board Member Dorrin Rolle	-	aye
Board Member Katy Sorenson	-	aye
Board Member Javier D. Souto	-	absent
Board Member Raul Valdes-Fauli	-	aye
Chairperson Gwen Margolis	-	aye

The Chairperson thereupon declared the resolution duly passed and approved this 5th day of May, 1998.

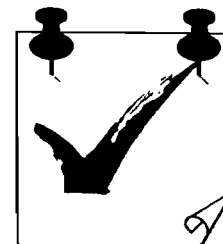
**METROPOLITAN PLANNING ORGANIZATION
FOR THE MIAMI URBANIZED AREA**

By _____

Jose-Luis Me...
Jose-Luis Me...
MPO Secretary



INTRODUCTION



**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
INTRODUCTION**

PURPOSE This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Intermodal Surface Transportation Efficiency Act of 1991.

population. At the TIP adoption hearing, the Governing Board of the MPO instructed MPO staff to develop policy standards for development of bicycle and pedestrian facilities applicable to future roadway construction. The Year 2015 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

TRANSPORTATION PLAN The Year 2015 Metro-Dade Transportation Plan was adopted under Resolution No. MPO 59-95 by the Metropolitan Planning Organization Board on December 7, 1995. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, and the construction of major intermodal facilities. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2015. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 1999. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban

COMPREHENSIVE DEVELOPMENT MASTER PLAN The fiscal year 1999-2003 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Dade County's recently adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements.

A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
INTRODUCTION**

PUBLIC INVOLVEMENT/PUBLIC HEARING Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in nonattainment TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each calendar year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on January 28, February 25, March 25, and April 22. The final public hearing for adoption was on May 5, 1998.

PROJECT SELECTION CRITERIA In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they

possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in the Appendix. Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

TRANSPORTATION ENHANCEMENTS STRATEGIES Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
 - a. Bicycle transportation projects
 - b. Pedestrian walkways
 - c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
 - a. Acquisition of scenic easements and scenic sites
 - b. Scenic highway programs
 - c. Landscaping and other scenic beautification
 - d. Control and Removal of outdoor advertising
 - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
 - a. Historic highway programs
 - b. Historic preservation
 - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
 - d. Archaeological planning and research

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
INTRODUCTION**

AIR QUALITY IMPLICATIONS OF THE TIP The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d)(3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Dade County in the State Implementation Plan (SIP).

The 2015 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2015 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014-f which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

EFFICIENT ENERGY USAGE In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

PROGRAM FUNDING

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

SUMMARY OF TIP PROJECTS

The projects in the FY 1998/1999 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

- | | |
|--|------------------------------|
| Primary State Highways and Intermodal Projects | Secondary Roads |
| Multi-Modal Transit Improvements | Local Option Gas Tax |
| Road Impact Fee Improvements | Airport Improvements |
| Improvements by the Private Sector | Turnpike |
| Seaport Improvements | Non-Motorized Component |
| Tri-County Commuter Rail | Transportation Disadvantaged |
| Intelligent Transportation Systems | |
| RUSH Program | |
| Dade County Expressway Authority | |
| Unfunded Priority Needs | |

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
INTRODUCTION**

A consolidated summary of all categories by program year is presented in tabular form on Page 53. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 4.8 % of the FY 1999-2003 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 28.9 % of the approximate \$3.1 billion in the FY 1999-2003 program budget.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

PRIORITIES

The 2015 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2000. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2000, with construction prior to 2005. This priority category includes projects required to respond to traffic problems projected for the year 2000 and shortly thereafter.

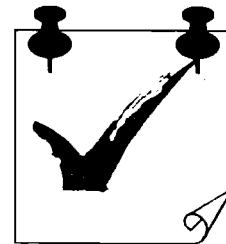
Priority 3 - -Improvements to be made between the year 2005 and 2010. In many cases, project development activities would need to commence in the 2000 and 2005 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2005.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

AMENDMENTS

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

FUND SOURCE LEGEND AND ABBREVIATIONS



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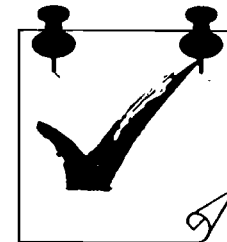
FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATIONS (%)
ACBR	Advanced Construction-Bridges	Federal/State	80/20
ACNH	Advanced Construction-National Highways	Federal/State	80/20
ACXA	Advanced Construction-Surface Transportation, Any Area	Federal/State	80/20
ACXU	Advanced Construction - Surface Transportation, Areas > 2001	Federal/State	80/20
BNCA	State Bonds - Controlled Access	State	100
BNDS	State Bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair/Rehabilitation Program	State	100
BRT	Federal Bridge Replacement - On System	Federal/State	80/20
BRTZ	Federal Bridge Replacement - Off System	Federal/State	80/20
CD(Seaport)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal/State	80/20
D	State - Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	State - Inter/Intrastate Highway	State	100
DIH	State In - House Product Support	State	100
DIRS	Advanced Acquisition of Intrastate Corridors	State	100
DS	State Primary - Highways & PTO	State	100
DSB4	State Primary/Reimbursed by Bonds	State	100
DU	State Primary/Federal Reimbursable	State	100
FAA	Federal Aviation Admin. Funds-Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal/State	Varies
FPTF	Florida Ports Trust Funds	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance/Rehabilitation	Federal/State	80/20
LF or L	Local Funds	Local	100
LFF	Local Fund-for matching Federal Aid	Local	100
MABP	Minimum Allocation Bridges (Non-BRT)	Federal/State	80/20

FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATIONS (%)
MLF	Master Lease Financing	Local	100
NH	Principal Arterials/National Highway	Federal/State	80/20
NHTS	National Highway Traffic Safety	Federal	100
PKYI	Turnpike Improvement Funds	State	100
PKYR	Turnpike Maintenance Reserve	Turnpike	100
PORT	Seaports	State	100
S	State Secondary Funds	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal/State	80/20
SH	Surface Transportation, Hazard Elimination	Federal/State	80/20
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal/State	80/20
SR	Surface Transportation, RR Hazard Elimination	Federal/State	80/20
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation, Safety	Federal/State	80/20
TDTF	Transportation Disadvantaged Trust Fund	Local/Local/ETC	Varies
XA	Surface Transportation Any Area	Federal/State	80/20
XL	Surface Transportation, Areas <=200K	Federal/State	80/20
XU	Surface Transportation, Areas > 200K	Federal/State	80/20

WORK PHASE DESCRIPTION LEGEND



WORK PHASE DESCRIPTION LEGEND

Abbreviation

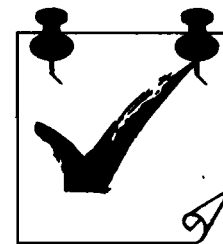
CEI
CST
MSC
PE
PLN
PST DES
RELOC
ROW
ROW LND
R/R CST
RRU
UTIL

Phase Description

Construction Engineering Inspection
Construction
Miscellaneous Grant
Preliminary Engineering
Planning
Post Design
Right of Way Relocation
Right of Way Support
Right of Way Land Acquisition
Railroad Construction
Railroad
Utilities

PART ONE:

**3-YEAR FEDERAL
FUNDED PROJECT
LISTING**



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PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 1999-2003 TRANSPORTATION IMPROVEMENT PROGRAM

Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. ISTEA has given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

Major new funding categories have been established to replace traditional sources. For example, the Surface Transportation Program (STP) replaces the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provides funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA is the opportunity for flexibility in project funding. The STP now provides the flexibility to shift funds between roadway and transit improvements to best address system deficiencies. Additional major new sources of funds available to road and transit agencies are Congestion Mitigation/Air Quality and STP Enhancement programs.

Considering the transition to the new ISTEA requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which ISTEA mandates and how opportunities are being addressed.

The intention of this section of Dade County's 1999 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

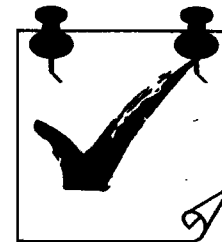
Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity..

Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 1998/99, 1999/00 and 2000/01) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

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**KEY TO INFORMATION
ELEMENTS IN STATE
PROGRAM FORMAT**



FLORIDA DEPARTMENT OF TRANSPORTATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: xx/xx thru xx/xx

COUNTY: DADE

TENTATIVE PLAN

HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHA				

State Road Number

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

Lanes Existing

6113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST						
ENV-SUR CODES		MULTI-LANE RECONSTRUCTION	SOUTH OF NW 2180 ST						
87260000	SR 826	1.174 MI	12.911	13.985	6	8	2		
ACSP	475-1	{ 73 }	87260-2589	DS	ROW			500,000	1,322,400
F	475-1	{ 65 }	87260-3589	DS	CST				44,500
				XU	CST				19,522,311
				DION	MSC				73,918

Environmental
Surv. Codes

Fed. Aid
Number

Job
Number

Fund

Phase

KEY TO INFORMATION ELEMENTS
 IN NEW STATE PROGRAM FORMAT

OTHER ABBREVIATIONS:

Item No. - Work Program Item Number.

Env-Surv. Codes - Environmental Surveillance Codes (see Legend for code descriptions).

Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.

STROADNO - State Road Number.

Proj Lgth - Project Length in miles.

Beg Pt - Beginning Milepost.

End Pt - Ending Milepost.

Ex - Lanes Existing.

Im - Lanes to be Improved.

Ad - Lanes to be Added.

Pha - Phase.

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 00/01

TENTATIVE PLAN

===== COUNTY: DADE =====

FUND	TOTAL PROGRAM	98/99	99/00	00/01	/	/
HIGHWAYS						
NATIONAL HIGHWAY SYSTEM (NH)						
NH	5,732,893	1,089,393	2,343,500	2,300,000		
NATIONAL HIGHWAY SYSTEM (NH)	5,732,893	1,089,393	2,343,500	2,300,000		
BRIDGE REPLACEMENT (BRT, BRTZ)						
BRT	28,642,711		28,642,711			
BRTZ	2,548,077	1,292,448	874,826	380,803		
BRIDGE REPLACEMENT (BRT, BRTZ)	31,190,788	1,292,448	29,517,537	380,803		
INTERSTATE MAINTENANCE (IM)						
IM	18,541,396	12,991,396	5,550,000			
INTERSTATE MAINTENANCE (IM)	18,541,396	12,991,396	5,550,000			
STP OVER 200,000 (BU, MJ, SU, XU)						
SU	250,000		250,000			
XU	120,998,680	49,914,642	35,076,603	36,007,435		
STP OVER 200,000 (BU, MJ, SU, XU)	121,248,680	49,914,642	35,326,603	36,007,435		
STP REGULAR (BA, MA, SA, XA)						
XA	36,003,637	25,199,960	10,003,677	800,000		
STP REGULAR (BA, MA, SA, XA)	36,003,637	25,199,960	10,003,677	800,000		
STP ENHANCEMENT (SE)						
SE	7,711,974	4,376,274	1,375,700	1,960,000		
STP ENHANCEMENT (SE)	7,711,974	4,376,274	1,375,700	1,960,000		
STP SAFETY RELATED (SH, SP, SR, SS)						
SP	583,618	583,618				
SS	3,795,453	1,651,821	1,025,793	1,117,839		
STP SAFETY RELATED (SH, SP, SR, SS)	4,379,071	2,235,439	1,025,793	1,117,839		
OTHER FEDERAL FUNDS						
ACNH	5,550,000		5,550,000			
ACKA	1,324,716	1,324,716				
ACKU	30,614,127	4,491,368	26,122,759			
FD18	1,236,065		1,236,065			

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 00/01

TENTATIVE PLAN

		COUNTY: DADE			
		TOTAL	98/99	99/00	00/01
		PROGRAM			
FUND					

HIGHWAYS					
OTHER FEDERAL FUNDS					
	FD20	629,992		629,992	
	FD21	6,837,181		6,837,181	
	FD29	293,201		293,201	
	MABP	7,139,003		7,139,003	

OTHER FEDERAL FUNDS		53,624,285	5,816,084	47,808,201	

HIGHWAYS		TOTALS:	278,432,724	102,915,636	132,951,011
					42,566,077

PLANNING					
STP OVER 200,000 (BU,MJ,SU,XU)					
	XU	2,650,000	850,000	800,000	1,000,000

STP OVER 200,000 (BU,MJ,SU,XU)		2,650,000	850,000	800,000	1,000,000

PLANNING		TOTALS:	2,650,000	850,000	800,000
					1,000,000

P. T. O.					
CMAQ (CM)					
	CM	2,160,044	2,160,044		

CMAQ (CM)		2,160,044	2,160,044		

OTHER FEDERAL FUNDS					
	DU	1,757,397	585,799	585,799	585,799

	FAA	61,460,000	24,000,000	37,460,000	

	FTA	101,192,324	36,427,662	30,827,631	33,937,031

OTHER FEDERAL FUNDS		164,409,721	61,013,461	68,873,430	34,522,830

P. T. O.		TOTALS:	166,569,765	63,173,505	68,873,430
					34,522,830

DADE		TOTALS:	447,652,489	166,939,141	202,624,441
					78,088,907

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 00/01

TEMIATIVE PLAN

 COUNTY: DIST/ST-WIDE

FUND	TOTAL PROGRAM	98/99	99/00	00/01	/	/
HIGHWAYS						
BRIDGE REPLACEMENT (BRT,BRTZ)						
BRT	1,205,002	105,000	500,001	600,001		
BRIDGE REPLACEMENT (BRT,BRTZ)	1,205,002	105,000	500,001	600,001		
STP OVER 200,000 (BU,MJ,SU,XU)						
XU	8,112,517	2,032,194	2,724,315	3,356,008		
STP OVER 200,000 (BU,MJ,SU,XU)	8,112,517	2,032,194	2,724,315	3,356,008		
STP UNDER 200,000 (BL,ML,SL,XL)						
XL	6,844,619	100,003	3,640,826	3,103,790		
STP UNDER 200,000 (BL,ML,SL,XL)	6,844,619	100,003	3,640,826	3,103,790		
STP REGULAR (BA,MA,SA,XA)						
XA	12,177,114	1,516,562	3,542,922	7,117,630		
STP REGULAR (BA,MA,SA,XA)	12,177,114	1,516,562	3,542,922	7,117,630		
STP ENHANCEMENT (SE)						
SE	2,507,250	1,040,100	930,881	536,269		
STP ENHANCEMENT (SE)	2,507,250	1,040,100	930,881	536,269		
STP SAFETY RELATED (SH,SP,SR,SS)						
SH	2,990,319	996,773	996,773	996,773		
SS	7,945,362	2,159,127	2,797,661	2,988,574		
STP SAFETY RELATED (SH,SP,SR,SS)	10,935,681	3,155,900	3,794,434	3,985,347		
OTHER FEDERAL FUNDS						
ACKU	154,517			154,517		
MABP	60,000	40,000		20,000		
SN	1,565,440	2	859,819	705,619		
OTHER FEDERAL FUNDS	1,779,957	40,002	859,819	880,136		
HIGHWAYS TOTALS:						
	43,562,140	7,989,761	15,993,198	19,579,181		
PLANNING						
STP OVER 200,000 (BU,MJ,SU,XU)						
XU	500,000	100,000	300,000	100,000		
STP OVER 200,000 (BU,MJ,SU,XU)	500,000	100,000	300,000	100,000		
PLANNING TOTALS:	500,000	100,000	300,000	100,000		

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 00/01

TENTATIVE PLAN

		COUNTY: DIST/ST-WIDE			
		TOTAL PROGRAM			
FUND		98/99	99/00	00/01	/ /
=====					
MAINTENANCE					
BRIDGE REPLACEMENT (BRT, BRTZ)					
	BRT	1,320,000	250,000	620,000	450,000
	BRTZ	1,177,000	250,000	370,000	557,000
BRIDGE REPLACEMENT (BRT, BRTZ)		2,497,000	500,000	990,000	1,007,000
=====					
OTHER FEDERAL FUNDS					
	MABP	210,000	100,000	110,000	
OTHER FEDERAL FUNDS		210,000	100,000	110,000	
=====					
MAINTENANCE	TOTALS:	2,707,000	600,000	1,100,000	1,007,000
=====					
P. T. O.					
CMAQ (CM)					
	CM	4,320,088		2,160,044	2,160,044
CMAQ (CM)		4,320,088		2,160,044	2,160,044
=====					
OTHER FEDERAL FUNDS					
	DU	1,294,209	431,403	431,403	431,403
OTHER FEDERAL FUNDS		1,294,209	431,403	431,403	431,403
=====					
P. T. O.	TOTALS:	5,614,297	431,403	2,591,447	2,591,447
=====					
DIST/ST-WIDE	TOTALS:	52,383,437	9,121,164	19,984,645	23,277,628
=====					
GRAND	TOTALS:	500,035,926	176,060,305	222,609,086	101,366,535
=====					

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO						TOM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR TYPE OF WORK CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD				
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01			
6141895	DADE	SR9A/195/NOISE WALLS	SR 112	DADE/BROWARD CO LINE							
MISCELLANEOUS STRUCTURE		.000	.000	.000							

		-IM - 95-1(538)	0 87270-3422	ACNH	CST		5,550,000				
FUND ACNH TOTALS:							5,550,000				
6114368	DADE	SR 5/US-1	S.W. 27 AVENUE	S. MIAMI AVENUE							
RESURFACING		87030000 SR 5	2.062 MI	6.533	8.595	6	6	0			
		- ()	*****	ACKA	CST	1,324,716					
FUND ACKA TOTALS:							1,324,716				
6114064	DADE	SR860/MIAMI GRDNS DR NW 57 AVE	CAROL CITY CANAL 'A'								
ADD LANES & REHABILITATE PVMNT		87026000 SR 860	1.797 MI	.000	1.797	4	4	2			
		- ()	*****	ACKU	CST		3,954,468				
6114118	DADE	SR 823/NW 57 AVENUE	SR 25/OKEECHOBBE RD	NW 138 STREET							
ADD LANES & RECONSTRUCT		87002000 SR 823	4.780 MI	.000	4.780	4	4	2			
		-ACKU-6103- (3)	87002-1511	ACKU	PE		1,500,000				
6114159	DADE	SR 826/PALMETTO HWY N. OF N.W. 154 ST.	W. OF N.W. 47 AVENUE								
RESURFACING		87260000 SR 826	2.916 MI	16.851	19.767	6	6	0			
		- ()	*****	ACKU	CST	3,073,461					
6114249	DADE	SR 5/US-1	S.W. 104 STREET	S.W. 98 STREET							
RESURFACING		87020000 SR 5	.437 MI	19.605	20.042	6	6	0			
		-XU - 485-2(82)	87020-3517	ACKU	CST	277,907					
6114311	DADE	SR 5/US-1/BUSWAY	S.W. 112 AVENUE	S.W. 264 STREET							
BUS PREFERENCE LANE		87000000	4.800 MI	.000	.000	0	0	2			
		- ()	*****	ACKU	CST	14,681,057					
6114348	DADE	SR 826/PALMETTO EXPY AT NW 57TH & 67TH	AVENUES								
INTERSECTION (MAJOR)		87260000 SR 826	.000 MI	.000	.000	6	6	0			
		- ()	*****	ACKU	CST	1,854,098					
6114408	DADE	MIAMI INTERMODAL CTR (INTERIM ROADWAYS -	PACKAGE 101B)								
ACCESS IMPROVEMENT		*****	.000	.000	.000						
		- ()	*****	ACKU	PE	200,000					

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO		EX	IM	AD	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			BEG	PT	END	PT					
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG	PT	END	PT	EX	IM	AD	
FEDERAL AID NUMBER			JOB NUMBER	FUND	PHASE	98/99	99/00	00/01			
6114408	DADE	MIAMI INTERMODAL CTR (INTERIM ROADWAYS - PACKAGE 101B)	.000	.000	.000						
*****	-	- ()	*****-****	ACKU	CST		2,733,136				
6114409	DADE	MIAMI INTERMODAL CTR (LEJEUNE ROAD NORTH-PACKAGE 103)	.000	.000	.000						
*****	-	- ()	*****-****	ACKU	PE	940,000					
6114410	DADE	MIAMI INTERMODAL CTR (ONE WAY COUplet - PACKAGE 104)	.000	.000	.000						
*****	-	- ()	*****-****	ACKU	PE		1,400,000				
FUND ACKU TOTALS:						4,491,368	26,122,759				
6123177	DADE	S.W. 2ND AVENUE OVER MIAMI RIVER	.300 MI	.000	.000	2	2	0			
8710000	-	- ()	*****-****	BRT	CST		3,459,374				
	-BRF -6175-	(3)	87100-3611	BRT	CST		25,183,337				
FUND BRT TOTALS:							28,642,711				
6123197	DADE	SW 117 AVENUE BRIDGE NO. 874316	.250 MI	.000	.000	2	2	0			
8700000	-	- (27)	87100-3583	BRTZ	CST		874,826				
6123252	DADE	ROBERT KING HIGH PK. OVER TAMiami CANAL	.170 MI	.000	.000	2	2	0			
8700000	-	- (36)	87000-1500	BRTZ	PE	250,000					
	-	- ()	*****-****	BRTZ	CST			380,803			
6123288	DADE	CLEVELAND AVENUE BISCAYNE PT. CANAL	.000	.000	.000						
*****	-	- (35)	87100-3596	BRTZ	CST	1,042,448					
FUND BRTZ TOTALS:						1,292,448	874,826	380,803			
6114369	DADE	SR 886/PORT BLVD. BAYSIDE	.040 MI	.000	.000	0	0	0			
8706100	-	- ()	*****-****	FD18	CST		1,236,065				
FUND FD18 TOTALS:							1,236,065				

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM					98/99	99/00	00/01	TOM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT	EX IM AD									
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								
6123210	DADE	CITY OF NO. MIAMI	BIKE PATH										
		BIKE PATH											

		-HDP -9209- (1)	87000-3604	FD20	CST			629,992					
		FUND	FD20	TOTALS:								629,992	
6123165	DADE	PORT OF MIAMI TUNNEL	PORT OF MIAMI										
		MISCELLANEOUS STRUCTURE	SR 836/I-395										

		-DE -0010- (801)	87000-1597	FD21	PE			6,837,181					
		FUND	FD21	TOTALS:								6,837,181	
6123210	DADE	CITY OF NO. MIAMI	BIKE PATH										
		BIKE PATH											

		-HDP -9209- (1)	87000-3604	FD29	CST			293,201					
		FUND	FD29	TOTALS:								293,201	
6141894	DADE	SR 9A/I-95	SR 5/US-1										
		RIGID PAVEMENT RECONSTRUCTION	GOLDEN GLADES										
		87270000 SR 9A 13.140 MI	.000 13.140 10 10 0										
		-IM - 95-1(495)	0 87270-3534	IM	CST	2,266,765							
				IM	CST	10,724,631							
6141895	DADE	SR9A/I95/NOISE WALLS	SR 112										
		MISCELLANEOUS STRUCTURE	DADE/BROWARD CO LINE										

		-IM - 95-1(538)	0 87270-3422	IM	CST			5,550,000					
		FUND	IM	TOTALS:								12,991,396	5,550,000
6113817	DADE	SR 933/N.W. 12TH AVE	OVER MIAMI RIVER										
		REPLACE MOVABLE SPAN BRIDGE	BR.# 870662										
		87085000	.510 MI 1.994 2.504 4 4 0										
		- ()	***** MABP	ROW				7,139,003					
		FUND	MABP	TOTALS:								7,139,003	
6141828	DADE	I-95/SR 9A (ICS)	US-1/SR 5										
		ITS INFORMATION SYSTEM	BROWARD CO LINE										
		87270000 SR 9A 17.260 MI	.000 17.260 5 0 0										
		-ACDM- 95-1(527)	0 87270-3536	NH	CST	389,393							

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6141902	DADE	I-395/SR 836/I95	N.W. 17TH AVENUE	MACARTHUR CSWY BR.					
		87200000 SR 836	2.497 MI	10.300	12.797	0	0	0	
		-NH -6182- (10)	*****	87200-1532	NH	PE		2,300,000	
		-XANH- 395-1(498)	0	87200-1532	NH	PE		100,000	
								600,000	
6141914	DADE	SR9A/I-95 ICS-PKG B2	SR 5/US-1	DADE/BROWARD CO LINE					
		87270000 SR 9A	17.260 MI	.000	17.260	8	0	0	
		-ACNH- 95-1(537)	0	87270-1486	NH	PE		79,000	
								711,000	
6141916	DADE	I-95/GOLDEN GLADES	MULTIMODAL TERMINAL						
		87270000 SR 9A	.302 MI	12.359	12.661	8	0	0	
		- ()	*****	NH	PE			646,000	
6141917	DADE	SR 93/I-75 ICS	SR 826/PALMETTO EKPY	DADE/BROWARD CO LINE					
		87075000 SR 93	5.442 MI	.000	5.442	8	0	0	
		- ()	*****	NH	PE			907,500	
FUND NH TOTALS:					1,089,393	2,343,500	2,300,000		
6114274	DADE	SR 985/S.W. 107 AVE.	SW 70 ST TO SW 80 TR	(INDIAN HAMMCKS PRK)					
		*****	.000	.000	.000				
		- ()	*****	SE	MSC			392,000	
6114313	DADE	SR 986/SUNSET DRIVE	SR 821/HFT	SR 826/PALMETTO EKPY					
		*****	.000	.000	.000				
		- ()	*****	SE	MSC			700,000	
6123271	DADE	FORT DALLAS RIVERWLK	S.W. 2ND AVE.	RIVERWALK MTRMVR STN					
		*****	.000	.000	.000				
		- ()	*****	SE	MSC			1,260,000	
6123274	DADE	SOUTH DADE GREENWAYS NETWORK							
		*****	.000	.000	.000				
		-XU -7777- (37)	87000-3628	SE	MSC			2,125,000	500,000
6123278	DADE	VENETIN CSWY (S/W&LND)	BAYSHORE DRIVE	PURDY AVENUE					
		*****	.000	.000	.000				
		- ()	*****	SE	MSC			585,000	

TEMTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6123279	DADE	METROMOVER-BAYSIDE PROMENADE							
		MISCELLANEOUS CONSTRUCTION							
		*****	.000	.000					
		- - - ()	*****	SE	MSC		875,700		
6123280	DADE	NORTH BEACH	63RD STREET	75TH STREET					
		BIKE PATH							
		*****	.000	.000					
		- - - ()	*****	SE	MSC	841,010			
6123281	DADE	ARCOLA NEIGHBORHOOD	NW 79 ST & NW 87 ST	NW 22 AVE & NW27 AVE					
		SIDEWALK							
		*****	.000	.000					
		- - - ()	*****	SE	MSC	433,264			
		FUND SE TOTALS:				4,376,274	1,375,700	1,960,000	
6114239	DADE	SR 823/RED ROAD	WEST 21ST STREET	WEST 22ND STREET					
		RAILROAD SIGNAL							
		*****	.000	.000					
		- - - ()	*****	SP	RRU	18,120			
		- - - ()	*****	SP	CST	29,920			
6114389	DADE	SR 959/RED RD	PERIMETER ROAD	SR 836					
		RAILROAD SIGNAL							
		*****	.000	.000					
		- - - ()	*****	SP	RRU	8,520			
		- - - ()	*****	SP	CST	29,920			
6114390	DADE	SR 916/NW 135 STREET	DOUGLAS-LE JEUNE INT	CAIRO ROAD					
		RAILROAD SIGNAL							
		*****	.000	.000					
		- - - ()	*****	SP	RRU	8,520			
		- - - ()	*****	SP	CST	29,920			
6114391	DADE	SR 27/NW 36 STREET	NW 37 COURT	NW NORTH RIVER DR.					
		RAILROAD SIGNAL							
		*****	.000	.000					
		- - - ()	*****	SP	RRU	5,411			
		- - - ()	*****	SP	CST	33,029			
6114392	DADE	SR 823/RED ROAD	APPROX. 54 METER	OF WEST 23RD STREET					
		RAILROAD SIGNAL							
		*****	.000	.000					
		- - - ()	*****	SP	RRU	18,120			
		- - - ()	*****	SP	CST	29,920			

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO					TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD				
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE		98/99	99/00	00/01	
6114393	DADE	SR 953/LE JEUNE ROAD	NW 29TH STREET	NW 31ST STREET						
		RAILROAD SIGNAL								
		*****	.000	.000	.000					
		- - - ()	*****	*****	SP	RRU	8,520			
		- - - ()	*****	*****	SP	CST	29,920			
6123298	DADE	NW 22ND AVENUE	NW 22ND STREET	NW 23RD STREET						
		RAILROAD SIGNAL								
		*****	.000	.000	.000					
		- - - ()	*****	*****	SP	PE	3,000			
		- - - ()	*****	*****	SP	RRU	8,520			
		- - - ()	*****	*****	SP	CST	29,920			
6123299	DADE	NW 17TH AVENUE	NW 22ND STREET	NW 23RD STREET						
		RAILROAD SIGNAL								
		*****	.000	.000	.000					
		- - - ()	*****	*****	SP	PE	3,000			
		- - - ()	*****	*****	SP	RRU	8,520			
		- - - ()	*****	*****	SP	CST	29,920			
6123300	DADE	SW 288TH STREET	CSX RR CROSSING							
		RAILROAD SIGNAL								
		*****	.000	.000	.000					
		- - - ()	*****	*****	SP	RRU	141,818			
		- - - ()	*****	*****	SP	CST	4,000			
6123301	DADE	NE 2ND AVENUE	APPROX. 46 MTR. NORTH	OF 6TH STREET						
		RAILROAD SIGNAL								
		*****	.000	.000	.000					
		- - - ()	*****	*****	SP	PE	3,000			
		- - - ()	*****	*****	SP	RRU	15,011			
		- - - ()	*****	*****	SP	CST	33,029			
6123302	DADE	N. MIAMI AVENUE	APPROX. 42 METERS	NORTH OF 6TH STREET						
		RAILROAD SIGNAL								
		*****	.000	.000	.000					
		- - - ()	*****	*****	SP	PE	6,000			
		- - - ()	*****	*****	SP	RRU	18,120			
		- - - ()	*****	*****	SP	CST	29,920			
FUND SP TOTALS:							583,618			
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS								
		SAFETY PROJECT								
		*****	.000	.000	.000					
		-SS -8888- (305)	87000-1627	SS	PE			125,000		

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
												ENV-SUR TYPE OF WORK
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01					
6114257	DADE	SR 826/PALMETTO	EKPY W. OF N.W. 27 AVENUE	W. OF GOLDEN GLADES	21.850	23.908	6	6	0			
		RESURFACING			*****	*****	SS	CST		16,339		
		87260000 SR 826	2.058 MI		87260-3502		SS	CST		170,583		
		-SS - 475-1(102)										
6114271	DADE	CNTYWIDE TRAFFIC OPS STUDIES CONSULTANTS										
		SAFETY PROJECT										
		*****	.000	.000	.000							
		-SS -8888- (495)	87100-1631	SS	PE				100,000			
6114322	DADE	SR 5	AT S.W. 16TH AVENUE		7.703	7.780	6	6	0			
		SAFETY PROJECT			*****	*****	SS	CST				
		87030000	.077 MI						138,091			
		-SS - ()										
6114323	DADE	SR 826 CONN. RAMP	N.W. 2ND AVENUE/ N.W. 167TH STREET									
		SAFETY PROJECT										
		*****	.000	.000								
		-SS - ()	*****	*****	SS	PE			250,000			
		-SS - ()	*****	*****	SS	CST				1,117,839		
6114324	DADE	SR 969/N.W. 72ND AVE	EB836 ON RAMP	N.W. 11TH STREET	.596	.760	1	2	0			
		SAFETY PROJECT										
		87027000 SR 969	.164 MI		87027-3504		SS	CST				
		-SS -6077- (2)							665,282			
6114379	DADE	SR 932/W.49TH STREET @ W. 5TH AVE										
		SAFETY PROJECT										
		*****	.000	.000	.000							
		-SS -6238- (11)	87038-3514	SS	CST				208,193			
6114380	DADE	SR A1A/HARDING	AT 90TH STREET									
		SAFETY PROJECT										
		*****	.000	.000	.000							
		-SS -6239- (19)	87060-3579	SS	CST				92,960			
6114384	DADE	SR 860/MIA GRDNS DR	SR 9A/I-95 S/B RAMPS	NE 6TH AVE	5.100	5.200	4	2	1			
		SAFETY PROJECT			*****	*****	SS	CST				
		87026000 SR 860	.100 MI						290,255			
		-SS - ()										
6114400	DADE	SR 826 @ NW 2ND AVE.	OVERHEAD SIGNING & LIGHTING									
		SAFETY PROJECT										
		*****	.000	.000	.000							
		-SS - ()	*****	*****	SS	CST			124,911			

FLORIDA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6114403	DADE	SR 934/79TH STREET/	81ST STREET						
		SAFETY PROJECT							

		.000	.000	.000					
		()	*****	SS		131,157			
				CST					
6114404	DADE	SR 826/167TH STREET	AT N.E. 6TH AVENUE						
		SAFETY PROJECT							

		.000	.000	.000					
		()	*****	SS		252,321			
				CST					
6114405	DADE	SR 913/S. 26 ROAD	AND MIAMI AVENUE						
		SAFETY PROJECT							

		.000	.000	.000					
		()	*****	SS		112,522			
				CST					
		FUND SS	TOTALS:		1,651,821	1,025,793	1,117,839		
6113896	DADE	ICS:SR 826 E-W, PH 1	N.W. 154 STREET						
		TRAFFIC CONTROL DEVICES/SYSTEM	GOLDEN GLADES						
		87260000 SR 826	8.355 MI 16.735	24.690	8	0	0		
		()	*****	SU		250,000			
				PE					
		FUND SU	TOTALS:			250,000			
6113666	DADE	SR 25/N.W. 36TH ST.	N.W. 37TH COURT						
		FLEXIBLE PAVEMENT RECONSTRUCT.	N.W. 17TH AVE.						
		87090000	2.237 MI 15.236	17.473	4	4	0		
		()	*****	XA		162,000			
				CST					
6113705	DADE	SR 25/N.W. 36TH ST.	N.W. 7TH AVENUE						
		RESURFACING	N.E. 5TH AVE.						
		87090000 SR 25	1.288 MI 17.435	19.800	4	4	0		
		()	*****	XA		238,700			
				RRU		299,000			
		-XA -6206-	(3)	87090-3548	XA	1,524,900			
				CST					
6113881	DADE	SR90-SW 8TH STREET	SW 127TH AVE						
		ADD LANES & RECONSTRUCT	SW 152 AVE						
		87120000	2.753 MI 2.282	5.035	4	4	2		
		()	*****	XA		210,000			
				PE					
6113998	DADE	DADE CO.WIDE SUPP'S	DDR PE CONS/CST/CEI						
		FUNDING ACTION	APPR #088849/088716+						

		.000	.000	.000					
		()	*****	XA		200,000	200,000		
				CST					
6114017	DADE	US1/SR 5/BISC. BLVD.	NE 199 ST TO 209 ST						
		INTERSECTION (MAJOR)	(INCL. 203 ST INCH)						
		87030000	.663 MI 24.315	24.978	6	6	2		

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	TCM PROJECT /			5-YEAR PAGE NO. REFERENCE /
										98/99	99/00	00/01	
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6114017	DADE	US1/SR 5/BISC. BLVD. INTERSECTION (MAJOR)	.663 MI	87030000	24.315	24.978	6	6	2	1,000,000			
	-XA	- 485-2 (81)	()	87030-3501			XA	RRU			600,000		
6114162	DADE	SR 934/HIALEAH EXPWY ADD LANES & RECONSTRUCT	1.967 MI	87080900	31.229	33.196	4	4	2	1,200,000			
		()	()				XA	PE					
6114247	DADE	SR922/96 ST(BAL HBR) FLEXIBLE PAVEMENT RECONSTRUCT.	.374 MI	87066000	5.174	5.548	4	4	0		1,952,145		
	-XA	- 6252- (5)	()	87066-3508			XA	CST					
6114248	DADE	SR 826/PALMETTO EXPY W. OF N.W. 47 AVENUE RESURFACING	2.083 MI	87260000	19.767	21.850	6	6	0		2,484,900		
		()	()				XA	CST					
6114258	DADE	SR 7/N.W. 7 AVENUE RESURFACING	5.026 MI	87140000	5.649	10.675	6	6	0	3,906,214			
		()	()				XA	CST					
6114340	DADE	SRALA/MACARTHUR CSWY LIGHTING	1.075 MI	87060000	.059	1.134	6	0	0	2,467,578			
	-XA	- 6239- (21)	()	87060-3577			XA	CST					
6114344	DADE	SR 7-SW/NW 8 AVENUE RESURFACING	.800 MI	87140000	.000	.800	2	2	0	886,018			
		()	()				XA	CST					
6114347	DADE	SR 826/PALMETTO EXPY AT NW 37TH AVENUE INTERSECTION (MAJOR)	.000 MI	87260000	21.048	21.048	6	6	0		1,176,831		
		()	()				XA	CST					
6114362	DADE	SR ALA/COLLINS AVE. RESURFACING	1.414 MI	87060000	12.659	14.073	4	4	0	200,000	689,088		
	-XU	- 6239- (20)	()	87060-3538			XA	PE CST					

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114364	DADE	SR 915/N.E. 6 AVENUE	N.E. 110TH TERRACE					
	RESURFACING		N.E. 121ST STREET					
	87034000 SR	915	.717 MI	1.423	2.140	4 4 0		
	-XA -6197-	(7)	87034-3506	XA	CST			
				387,689				
6114366	DADE	SR 968/N.E. 1 STREET	SR 5/BISCAYNE BLVD.					
	RESURFACING		N.W. 1ST AVENUE					
	87053000 SR	968	.500 MI	.000	.500	2 2 0		
	-XA -6158-	(5)	87053-3503	XA	CST			
				162,333				
6114367	DADE	SR 922/N.E. 123 ST.	SR 5/BISCAYNE BLVD.					
	RESURFACING		BAYSHORE DRIVE					
	87066000 SR	922	.791 MI	2.950	3.741	4 4 0		
	-	()	*****	XA	CST			
					1,276,113			
6114398	DADE	DADE COUNTY/CAR	CONTRACT RESERVE					
	ENVIRONMENTAL ACTION							
	*****	.000	.000	.000				
	-	{ }	*****	XA	PE			
			*****	XA	CST			
				10,000				
				70,000				
6123249	DADE	S.W. 137TH AVENUE	S.W. 336 STREET					
	ADD LANES & RECONSTRUCT		NORTH OF SW 312 ST.					
	87099000	1.651 MI	.000	.000	2 2 2			
	-	()	*****	XA	CST			
				300,000				
6123289	DADE	SW 137TH AVE.	NORTH OF S.W. 312 ST					
	ADD LANES & RECONSTRUCT		SR821/HEFT					
	87099000	1.813 MI	.000	.000	2 2 2			
	-	()	*****	XA	CST			
				400,000				
6123297	DADE	SW137AVE-NOISE WALLS	SW 336 ST TO HEFT					
	MISCELLANEOUS STRUCTURE		(THREE LOCATIONS)					
	*****	.000	.000	.000				
	-XA -8888-	(558)	87099-3542	XA	CST			
				734,993				
	FUND	XA	TOTALS:	25,199,960	10,003,677	800,000		
6113212	DADE	PALMETTO EXPY/AIX LN N OF	SUNSET DR SW72					
	INTERCHANGE (MAJOR)		S.W. 32ND ST.					
	87260000 SR	826	1.735 MI	2.344	4.079	8 8 4		
	-XU - 475-1(99)		87260-1598	XU	PE			
				396,601				
6113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST					
	ADD LANES & RECONSTRUCT		SOUTH OF NW 122ND ST					
	87260000	1.174 MI	12.811	13.985	6 6 2			
	-	()	*****	XU	CST			
					500,000			

TEMINATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD	FUND	PHASE			
		FEDERAL AID NUMBER	JOB NUMBER					
6113290	DADE	SR 826/PALMETTO EKPY	SO OF NW 103 ST					
		ADD LANES & RECONSTRUCT	SOUTH OF NW 122ND ST					
		87260000	1.174 MI 12.811 13.985	6	6	2		
		-XU - 475-1 (65)	87260-3589	XU	CST		42,009,802	
6113828	DADE	SR 826/PALMETTO EKPY	N.W. 47TH STREET					
		ADD LANES & RECONSTRUCT	N.W. 62ND STREET					
		87260000	1.080 MI 9.902 10.982	8	8	2		
		-XU - 475-1 (93)	87260-3517	XU	CST		30,000	
							15,140,923	
6113937	DADE	SR 5/US 1	RIVIERA ST					
		RESURFACING	SW 27 AVE					
		87030000 SR	5 2.103 MI 4.405	6	6	0		
		-XU - 475-1 ()	87260-3510	XU	CST		120,000	
6113960	DADE	SR860/MIAMI GRDNS DR	SR 91/TURNPIKE					
		ADD LANES & REHABILITATE PVMNT	NW 2ND AVE					
		87026000 SR	860 1.097 MI 4.435	5	5	2		
		-XU - 475-1 ()	87260-3510	XU	CST		3,835,373	
6113994	DADE	SR 826/PRJ MGT CNSLT	US1					
		CORRIDOR IMPROVEMENT	NW 158 ST					
		87260000 SR	826 16.500 MI .000	4	6	2		
		-XU - 475-1 (94)	87260-3510	XU	CST		250,000	
6113998	DADE	DADE CO.WIDE SUPP'S	DDR PE CONS/CST/CEI					
		FUNDING ACTION	APPR #088849/088716+					
		*****	.000 .000 .000					
		-XU - 475-1 ()	87260-3510	XU	CST		1,009,664	4,692,854
							1,500,000	
6114016	DADE	SR 25/OKEECHOBEE RD.	W. 19TH STREET					
		ADD LANES & RECONSTRUCT	SR 112/SE 7TH AVE.					
		87090000	2.854 MI 11.839 14.693	4	4	2		
		-XU - 475-1 ()	87260-3510	XU	CST		17,805,893	
6114064	DADE	SR860/MIAMI GRDNS DR	NW 57 AVE					
		ADD LANES & REHABILITATE PVMNT	CAROL CITY CANAL 'A'					
		87026000 SR	860 1.797 MI .000	1	7	2		
		-XU - 475-1 ()	87260-3510	XU	CST		515,792	
6114086	DADE	DADE CO.WIDE TRAFFIC	SIGNAL UPGRADE					
		TRAFFIC SIGNAL UPDATE	(IMPLEMENT PH. A)					
		*****	.000 .000 .000					
		-XU - 475-1 ()	87260-3510	XU	CST		4,077,592	
6114087	DADE	DADE CO.WIDE TRAFFIC	SIGNAL UPGRADE					
		TRAFFIC SIGNAL UPDATE	(IMPLEMENT PH. B)					
		*****	.000 .000 .000					

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	FISCAL YEAR			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
					98/99	99/00	00/01		
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD	PHASE		
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114087	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE TRAFFIC SIGNAL UPDATE *****	.000	.000	.000		XU CST	4,077,592	
6114155	DADE	SR 5/S DIXIE HWY RESURFACING 87030000 SR 5	.840 MI	.000	.840	6 6 0	XU CST	456,868	
6114159	DADE	SR 826/PALMETTO EKWY N. OF N.W. 154 ST. RESURFACING 87260000 SR 826	2.916 MI	16.851	19.767	6 6 0	XU CST	285,782	
6114237	DADE	SR5/U.S.-1 RIGID PAVEMENT RECONSTRUCTION 87020000 SR 5	2.674 MI	7.055	9.729	4 4 0	XU CST	6,844,352	
6114335	DADE	SR 112 EB ON RAMP CONST. BRIDGE - LOW EVEL 87220000 SR 948	.485 MI	3.379	3.864	2 2 0	XU CST	3,540,941	
6114377	DADE	SR860/MIAMI GRDNS DR 320MIR W OF NW27 AVE ADD LANES & REHABILITATE PVMNT 87026000 SR 860	1.602 MI	2.833	4.435	4 4 2	XU CST	5,140,817	
6114398	DADE	DADE COUNTY/CAR ENVIRONMENTAL ACTION *****	.000	.000	.000		XU PE XU ROW XU CST	30,000 70,000 60,000	
6123180	DADE	MERIDIAN AVENUE REPLACE LOW LEVEL BRIDGE *****	.000	.000	.000		XU CST	50,000 659,996	
6123182	DADE	DAYTONIA ROAD REPLACE LOW LEVEL BRIDGE 87000000	.250 MI	.000	.000	2 2 0	XU CST	1,046,072	

FLORIDA DEPARTMENT OF TRANSPORTATION
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TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT EK IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER FUND PHASE					
6123199	DADE	NW 54 STREET	BRIDGE NO. 874130					
		BRIDGE-REPAIR/REHABILITATION	SR=4.0					
		*****	.000 .000 .000					
		- - - ()	***** XU PE	275,000				
6123200	DADE	EAST 1ST AVENUE	BRIDGE NO. 874129					
		BRIDGE-REPAIR/REHABILITATION	SR=20.0 PR 3					
		*****	.000 .000 .000					
		- - - ()	***** XU PE	275,000				
6123286	DADE	NW 79 AVENUE BRIDGE	S. RIVER DRIVE					
		CONST. BRIDGE - LOW LEVEL	SR 25/OKEECHOBEE RD.					
		*****	.000 .000 .000					
		-XU -4042- (234)	87000-3625 XU CST	1,420,766				
6123294	DADE	TPC NON-MOTORIZED	RECOMMENDATIONS					
		BIKE PATH						
		*****	.000 .000 .000					
		- - - ()	***** XU MSC			381,000		
6123303	DADE	S.W. 137TH AVENUE	S.W. 8TH STREET					
		FLEXIBLE PAVEMENT RECONSTRUCT.	N.W. 12TH STREET					
		*****	.000 .000 .000					
		- - - ()	***** XU MSC		4,500,000			
FUND XU TOTALS:				49,914,642	35,076,603	36,007,435		
DADE TOTALS:				102,915,636	132,951,011	42,566,077		

TEMTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6119933	DIST/ST-WID	CEI SUPPORT							
		INSPECT CONSTRUCTION PROJS.							
		*****	.000	.000	.000				
		- - - ()	*****	ACKU	CST			154,517	
FUND ACKU TOTALS:							154,517		
6119929	DIST/ST-WID	DISTRICT BOX	R/W	SUPPORT SERVICES					
		OPERATING/ADMIN. ASSISTANCE							
		*****	.000	.000	.000				
		- - - ()	*****	BRT	ROW	5,000			
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY	PHASES					
		FUNDING ACTION							
		*****	.000	.000	.000				
		- - - ()	*****	BRT	ROW		1	1	
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.	AGREE/OFA	BRIDGE CST					
		FUNDING ACTION	APP.CAT#088799						
		*****	.000	.000	.000				
		- - - ()	*****	BRT	CST	100,000	500,000	600,000	
FUND BRT TOTALS:					105,000	500,001	600,001		
6119929	DIST/ST-WID	DISTRICT BOX	R/W	SUPPORT SERVICES					
		OPERATING/ADMIN. ASSISTANCE							
		*****	.000	.000	.000				
		- - - ()	*****	MABP	ROW	20,000		20,000	
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY	PHASES					
		FUNDING ACTION							
		*****	.000	.000	.000				
		- - - ()	*****	MABP	ROW	20,000			
FUND MABP TOTALS:					40,000		20,000		
6119933	DIST/ST-WID	CEI SUPPORT							
		INSPECT CONSTRUCTION PROJS.							
		*****	.000	.000	.000				
		- - - ()	*****	SE	CST	108,099	35,001	45,300	
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMNTS						
		FUNDING ACTION	APPROP.CAT.#088718						
		*****	.000	.000	.000				
		- - - ()	*****	SE	CST	400,000		27,239	
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.	NON-INTRASTATE CST.						
		FUNDING ACTION	APPROP. CAT. #088717						
		*****	.000	.000	.000				

FLORIDA DEPARTMENT OF TRANSPORTATION
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TERMINATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO	98/99	99/00	00/01	TOM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			BEG	PT	END	PT						
ENV-SUR	TYPE OF WORK	FUNDING ACTION	RDWY ID	STROADNO	PROJ LGTH	BEG	PT	END	PT	EX	IM	AD
CODES			FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT.				NON-INTRASTATE CST.						
		FUNDING ACTION				APPROP. CAT. #088717						
		*****	.000		.000	.000						
		- ()	*****	SE	CST		1	261,064	263,730			
6120003	DIST/ST-WID	DISTRICTWIDE SUPP.				AGREE/OFA BRIDGE CST						
		FUNDING ACTION				APP.CAT#088799						
		*****	.000		.000	.000						
		- ()	*****	SE	CST		250,000					
6120007	DIST/ST-WID	D/W ENHANCEMENT				CONSULTANT						
		PRELIMINARY ENGINEERING										
		*****	.000		.000	.000						
		-SE -8888- (302)	87000-1609	SE	PE		282,000	282,000	200,000			
6120008	DIST/ST-WID	D/W ENHANCEMENT RESV. (FUTURE PROJECTS)				MISCELLANEOUS CONSTRUCTION						
		FUNDING ACTION										
		*****	.000		.000	.000						
		- ()	*****	SE	CST			352,816				
FUND SE TOTALS:							1,040,100	930,881	536,269			
6110025	DIST/ST-WID	DISTRICTWIDE -SAFETY RESERVE				SAFETY PROJECT						
		FUNDING ACTION				CST APPRP CAT#088796						
		*****	.000		.000	.000						
		- ()	*****	SH	PE		50,000	200,000	300,000			
		- ()	*****	SH	CST		946,773	796,773	696,773			
FUND SH TOTALS:							996,773	996,773	996,773			
6119923	DIST/ST-WID	DISTRICTWIDE-PE				PRELIMINARY ENGINEERING						
		FUNDING ACTION										
		*****	.000		.000	.000						
		- ()	*****	SN	PE				510,132			
6119933	DIST/ST-WID	CBI SUPPORT				INSPECT CONSTRUCTION PROJS.						
		FUNDING ACTION										
		*****	.000		.000	.000						
		- ()	*****	SN	CST				23,878			
6119934	DIST/ST-WID	DISTRICTWIDE				RESURFACING						
		FUNDING ACTION										
		*****	.000		.000	.000						
		- ()	*****	SN	CST		1	1				
6119987	DIST/ST-WID	D/W SUPPLEMENT TO				RIGHT OF WAY PHASES						
		FUNDING ACTION										
		*****	.000		.000	.000						

TEENATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	TOM PROJECT /	5-YEAR PAGE NO. REFERENCE /					
						ENV-SUR TYPE OF WORK	ROWY ID	STROADNO	PROJ LGTH	BEG PT	END PT
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6119987	DIST/ST-WID	D/W SUPPLEMENT TO FUNDING ACTION	RIGHT OF WAY PHASES								
		.000	.000	.000							
		()	*****	SN	ROW	1	834,124	171,609			
6119991	DIST/ST-WID	DISTRICTWIDE RESURFACING	SUPPLMT AGRM/RESURF CST								
		.000	.000	.000							
		()	*****	SN	CST		25,694				
FUND SN TOTALS:						2	859,819	705,619			
6110024	DIST/ST-WID	D/W SKID PROJECTS	RESERVE								
		.000	.000	.000							
		()	*****	SS	CST		790,569	700,000			
6110025	DIST/ST-WID	DISTRICTWIDE SAFETY PROJECT	-SAFETY RESERVE								
		.000	.000	.000							
		()	*****	SS	PE	135,000	135,000	360,000			
		()	*****	SS	CST	1,433,127	1,531,092	1,587,574			
6119864	DIST/ST-WID	COMMUNITY SAFETY PROJECT	DISTRICTWIDE								
		.000	.000	.000							
		-SS -8888- (522)	99906-3598	SS	MSC	40,000	40,000	40,000			
6119872	DIST/ST-WID	D/W TRAFFIC OPER. STUDY	SAFETY CONSULTANT STUDIES								
		.000	.000	.000							
		-SS -8888- (493)	99906-1540	SS	PE	250,000		250,000			
6119938	DIST/ST-WID	D/W DESIGN/SAFETY-TR PRELIMINARY ENGINEERING	FOR TRAFFIC OPS. AND SAFETY								
		.000	.000	.000							
		SH -SS -000S- (412)	99006-1703	SS	PE	250,000	250,000				
6119982	DIST/ST-WID	D/W CBI CONSULTANT FUNDING ACTION	SUPPLMNTL AGREEMNTS								
		.000	.000	.000							
		()	*****	SS	CST	51,000	51,000	51,000			
FUND SS TOTALS:						2,159,127	2,797,661	2,988,574			
6119858	DIST/ST-WID	SR 5/US-1 (PHASE II) ENVIRONMENTAL ACTION	WETLANDS MITIGATION								
		.000	.000	.000							

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE					
6119858	DIST/ST-WID	SR 5/US-1 (PHASE II)	WETLANDS MITIGATION	DADE & MONROE CO'S					
	*****	.000	.000	.000			1,179,886		
	- - - ()	*****	XA	CST					
6119888	DIST/ST-WID	DISTRICT FEDERAL AID ADMINISTRATION	TRANSPORTATION PLANNING						
	*****	.000	.000	.000	52,539	54,115	55,739		
	-XA -8888-	(529)	99906-1584	XA	PE				
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS	FUNDING ACTION	APPROP.CAT.#088785					
	*****	.000	.000	.000			300,000		
	- - - ()	*****	XA	PE					
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING							
	*****	.000	.000	.000	140,037	38,603	368,792		
	- - - ()	*****	XA	PE					
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.							
	*****	.000	.000	.000	485,946	374,802	680,542		
	- - - ()	*****	XA	CST					
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING							
	*****	.000	.000	.000			1		
	- - - ()	*****	XA	CST					
6119982	DIST/ST-WID	D/W CEI CONSULTANT SUPPLMNTL AGREEMENTS	FUNDING ACTION	APPROP.CAT.#088718					
	*****	.000	.000	.000	232,359	114,625	91,000		
	- - - ()	*****	XA	CST					
6119987	DIST/ST-WID	D/W SUPPLEMENT TO RIGHT OF WAY PHASES	FUNDING ACTION						
	*****	.000	.000	.000	543,544	2,521,286	3,876,170		
	- - - ()	*****	XA	ROW					
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT. NON-INTRASTATE CST.	FUNDING ACTION	APPROP. CAT. #088717					
	*****	.000	.000	.000	16,204	406,431	225,000		
	- - - ()	*****	XA	CST					
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF	RESURFACING	APPROP. CAT. #088797					
	*****	.000	.000	.000					

TEMINATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
CODES	RDWY ID	STROADNO PROJ LGTH	FUND	PHASE					
		FEDERAL AID NUMBER	JOB NUMBER						
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF	CST						
		RESURFACING	APPROP. CAT. #088797						
		*****	.000	.000					
		- - - ()	*****	XA	45,933	33,060	340,500		
FUND XA TOTALS:					1,516,562	3,542,922	7,117,630		
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS	CST						
		FUNDING ACTION	APPROP. CAT. #088785						
		*****	.000	.000					
		- - - ()	*****	XL	100,000		121,638		
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING	PE						
		*****	.000	.000					
		- - - ()	*****	XL			183,339		
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING	CST						
		RESURFACING							
		*****	.000	.000					
		- - - ()	*****	XL	1	1			
6119987	DIST/ST-WID	D/W SUPPLEMENT TO RIGHT OF WAY PHASES	ROW						
		FUNDING ACTION							
		*****	.000	.000					
		- - - ()	*****	XL	1	3,640,824	2,798,813		
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF	CST						
		RESURFACING	APPROP. CAT. #088797						
		*****	.000	.000					
		- - - ()	*****	XL	1	1			
FUND XL TOTALS:					100,003	3,640,826	3,103,790		
6119919	DIST/ST-WID	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS	PE						
		FUNDING ACTION	APPROP. CAT. #088785						
		*****	.000	.000					
		- - - ()	*****	XU	723,785		300,000		
6119923	DIST/ST-WID	DISTRICTWIDE-PE PRELIMINARY ENGINEERING	PE						
		*****	.000	.000					
		- - - ()	*****	XU			228,000		
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.							
		*****	.000	.000					

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG PT	END PT	EX	IM	AD	FUNDING			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
										98/99	99/00	00/01		
ENV-SUR CODES	ROWY ID	STROADNO	PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6119933	DIST/ST-WID	CEI SUPPORT INSPECT CONSTRUCTION PROJS.												
*****		()	.000	.000	.000	XU	CST				199,009	610,306		
6119934	DIST/ST-WID	DISTRICTWIDE RESURFACING												
*****		()	.000	.000	.000	XU	CST					1		
6119982	DIST/ST-WID	D/W CEI CONSULTANT SUPPLMNTL AGREEMENTS FUNDING ACTION												
*****		()	.000	.000	.000	XU	CST	757,610	575,261					
6119987	DIST/ST-WID	D/W SUPPLEMENT TO RIGHT OF WAY PHASES FUNDING ACTION												
*****		()	.000	.000	.000	XU	ROW	150,000	827,011	1,914,003				
6119989	DIST/ST-WID	D/W SUPPLMT AGRMT. NON-INTRASTATE CST. FUNDING ACTION												
*****		()	.000	.000	.000	XU	CST	292,991	496,550	303,698				
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF RESURFACING												
*****		()	.000	.000	.000	XU	CST	107,808	361,234					
6120003	DIST/ST-WID	DISTRICTWIDE SUPP. AGREE/OFA BRIDGE FUNDING ACTION												
*****		()	.000	.000	.000	XU	CST		265,250					
FUND XU TOTALS:										2,032,194	2,724,315	3,356,008		
DIST/ST-WIDE TOTALS:										7,989,761	15,993,198	19,579,181		
HIGHWAYS TOTALS:										110,905,397	148,944,209	62,145,258		

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TENTATIVE PLAN

PLANNING

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /		
			ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH							BEG PT	END PT
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE									
6592853	DADE	CORR MODAL PLANNING												
		MODAL SYSTEMSPLANNING												
		*****	.000	.000	.000	XU	PE	50,000		100,000				
		- - - ()	*****											
6592859	DADE	DATA ANALYSIS												
		TRANSPORTATION STATISTICS												
		*****	.000	.000	.000	XU	PE	300,000	300,000	400,000				
		- - - ()	*****											
6592884	DADE	MIAMI MPO UPWP												
		TRANSPORTATION PLANNING												
		*****	.000	.000	.000	XU	MSC	500,000	500,000	500,000				
		-XU -4042- (118)	87098-3503											
	FUND	XU	TOTALS:									850,000	800,000	1,000,000
	DADE		TOTALS:									850,000	800,000	1,000,000

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TENTATIVE PLAN

PLANNING

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO	EX	IM	AD	98/99	99/00	00/01	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
			BEG	PT	END	PT									
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								
6590024	DIST/ST-WID	GROWTH MANAGEMENT TRANSPORTATION PLANNING													
*****			.000		.000	.000									
			()		*****	XU	PE			100,000	150,000	100,000			
6590045	DIST/ST-WID	WRK PRGM/TIP MODAL SYSTEMS PLANNING													
*****			.000		.000	.000									
			-XU -8888- (450)		99906-1531	XU	PE				150,000				
FUND XU TOTALS:											100,000	300,000	100,000		
DIST/ST-WIDE TOTALS:											100,000	300,000	100,000		
PLANNING TOTALS:											950,000	1,100,000	1,100,000		

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TEMTATIVE PLAN

MAINTENANCE

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	TCM PROJECT	5-YEAR PAGE NO. REFERENCE
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6610027	DIST/ST-WID	DISTRICTWIDE RESEARCH		SCOUR EVALUATION					
	*****	.000	.000	.000					
MA	-BRF -NBIS-	(76)	99006-1641	BRT	PE	50,000	200,000	250,000	
6620017	DIST/ST-WID	DISTRICTWIDE LOCAL		GOVERNMENT IN-DEPTH BRIDGE INSPECTION					
	*****	.000	.000	.000					
MABRF	-NBIS-	(50)	99006-1640	BRT	PE	200,000	320,000	200,000	
6620019	DIST/ST-WID	DISTRICTWIDE RESEARCH		SCOUR EVALUATION					
	*****	.000	.000	.000					
MA	-BRF -NBIS-	(76)	99006-1643	BRT	PE		100,000		
FUND BRT TOTALS:						250,000	620,000	450,000	
6610028	DIST/ST-WID	DISTRICTWIDE RESEARCH		SCOUR EVALUATION					
	*****	.000	.000	.000					
	-BRO -NBIS-	(93)	99006-1665	BRTZ	PE			100,000	
6620016	DIST/ST-WID	DISTRICTWIDE LOCAL		GOVERNMENT IN-DEPTH BRIDGE INSPECTION					
	*****	.000	.000	.000					
	-BRO -NBIS-	(51)	99006-1639	BRTZ	PE	250,000	370,000	350,000	
6620020	DIST/ST-WID	DISTRICTWIDE RESEARCH		SCOUR EVALUATION					
	*****	.000	.000	.000					
	-BRO -NBIS-	(77)	99006-1642	BRTZ	PE			107,000	
FUND BRTZ TOTALS:						250,000	370,000	557,000	
6612908	DIST/ST-WID	DISTRICTWIDE MOVABLE BRIDGE INSPECTION							
	*****	.000	.000	.000					
	-XA -8888-	(552)	99906-1650	MABP	PE	100,000	110,000		
FUND MABP TOTALS:						100,000	110,000		
DIST/ST-WIDE TOTALS:						600,000	1,100,000	1,007,000	
MAINTENANCE TOTALS:						600,000	1,100,000	1,007,000	

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	ENV-SUR	ROWY ID	STROADNO	PROJ	LGTH	BEG	PT	END	PT	EK	IM	AD	TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /
6830310	DADE	MDTA/METRO RAIL EXT.	W.OF SR826&N.OF 74ST	LEHMAN CENTER	*****													
		FIXED GUIDEWAY IMPROVEMENTS																

		-CM -8888- (112)	87098-3812	CM	MSC													
		FUND CM	TOTALS:															
6810344	DADE	DADE COUNTY - MPO	SECTION 8 GRANT		*****													
		PTO STUDIES																

		- ()	*****-*****	DU	MSC													
6810369	DADE	DADE COUNTY - MPO	SECTION 8 GRANT		*****													
		PTO STUDIES																

		- ()	*****-*****	DU	MSC													
6810390	DADE	DADE COUNTY - MDTA	SECTION 8		*****													
		PTO STUDIES																

		- ()	*****-*****	DU	MSC													
		FUND DU	TOTALS:															
6822982	DADE	MIA NORTHSIDE RUNWAY			*****													
		CONSTRUCT/EXTEND RUNWAY																

		- ()	*****-*****	FAA	MSC													
6822991	DADE	MIA-NORTHSIDE RUNWAY			*****													
		CONSTRUCT/EXTEND RUNWAY																

		- ()	*****-*****	FAA	MSC													
6823105	DADE	MIAMI INT'L AIRPORT	TAXIWAY T EXTENSION		*****													
		CONSTRUCT/EXTEND TAXIWAY																

		- ()	*****-*****	FAA	MSC													
6823106	DADE	MIAMI INT'L AIRPORT	TAXIWAY M-N TURNOUTS		*****													
		RECONST/REPAIR/OVERLAY TAXIWAY																

		- ()	*****-*****	FAA	MSC													
		FUND FAA	TOTALS:															
6810345	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM		*****													
		PARK AND RIDE LOTS																

		.000	.000	.000														

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P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99			TCM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
					BEG	PT	END			
ENV-SUR CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	EX IM AD	FUND	PHASE			
		FEDERAL AID NUMBER	JOB NUMBER							
-	-	- ()	*****	*****		FTA	MSC	261,662		
6810346	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE				PURCHASE 32 BUSES, REHAB RAIL LINE EQP				
*****		.000	.000	.000		FTA	MSC	29,866,000		
-	-	- ()	*****	*****		FTA	MSC			
6810358	DADE	DADE COUNTY - MDTA OPERATING FOR FIXED ROUTE				FTA #9 MDTA-OPERATING ASST.				
*****		.000	.000	.000		FTA	MSC	1,000,000		
-	-	- ()	*****	*****		FTA	MSC			
6810365	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE				PURCHASE 30 BUSES CNTRL CONTROL REHAB.				
*****		.000	.000	.000		FTA	MSC	30,566,000		
-	-	- ()	*****	*****		FTA	MSC			
6810368	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS				PARK-N-RIDE PROGRAM				
*****		.000	.000	.000		FTA	MSC	261,631		
-	-	- ()	*****	*****		FTA	MSC			
6810385	DADE	DADE COUNTY - MDTA CAPITAL FOR FIXED ROUTE				PURCHASE 51 BUSES FARE COLLECT UPGRADE				
*****		.000	.000	.000		FTA	MSC	33,676,000		
-	-	- ()	*****	*****		FTA	MSC			
6810388	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS								
*****		.000	.000	.000		FTA	MSC	261,031		
-	-	- ()	*****	*****		FTA	MSC			
6830310	DADE	MDTA/METRO RAIL EXT. FIXED GUIDEWAY IMPROVEMENTS				W.OF SR826&N.OF 74ST LEHMAN CENTER				
*****		.000	.000	.000		FTA	MSC	5,300,000		
-CM	-8888-	(112)	87098-3812			FTA	MSC			
FUND	FTA	TOTALS:						36,427,662	30,827,631	33,937,031
DADE		TOTALS:						63,173,505	68,873,430	34,522,830

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TENTATIVE PLAN

P. T. O.

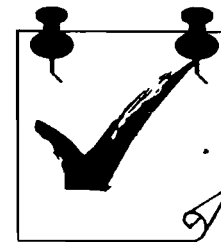
COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				TOM PROJECT /	5-YEAR PAGE NO. REFERENCE /	
			ENV-SUR	TYPE OF WORK	LIMITS TO				
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD			
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
							98/99	99/00	00/01
6839911	DIST/ST-WID	INTERMODAL CENTER & EAST/WEST CORRIDOR FIXED GUIDEWAY IMPROVEMENTS *****	.000	.000	.000	CM MSC			
		()	*****				2,160,044	2,160,044	
FUND		CM	TOTALS:				2,160,044	2,160,044	
6819056	DIST/ST-WID	DISTRICTWIDE PURCHASE VEHICLES/EQUIPMENT *****	.000	.000	.000	DU MSC	431,403		
		()	*****						
6819061	DIST/ST-WID	DISTRICTWIDE SECTN 16 PURCH. VEHICLES FOR TD COMMISSION - CAPITAL PRIV. NON-PRFT AGENCY *****	.000	.000	.000	DU MSC		431,403	
		()	*****						
6819063	DIST/ST-WID	DISTRICTWIDE SECTN 16 PURCHASE VEHICLES/EQUIPMENT *****	.000	.000	.000	DU MSC		431,403	
		()	*****						
FUND		DU	TOTALS:				431,403	431,403	431,403
DIST/ST-WIDE		TOTALS:					431,403	2,591,447	2,591,447
P. T. O.		TOTALS:					63,604,908	71,464,877	37,114,277
GRAND		TOTALS:					176,060,305	222,609,086	101,366,535

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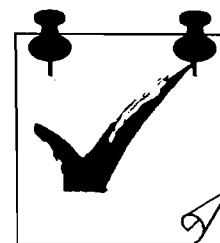
PART TWO:

**5-YEAR PROJECT
LISTING**



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FUNDING SUMMARY



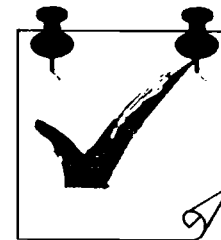
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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1999/2003 TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS	%
	1998-1999	1999-2000	2000-2001	2000-2002	2002-2003		
State Highway Program (Primary)	159,114	208,505	97,635	167,975	122,241	755,470	23.9
Interstate	14,437	14,466	2,300	16,441	10,282	57,926	1.8
Turnpike	19,781	67,353	3,581	11,866	0	102,581	3.2
County Roads (Secondary)	18,350	14,507	13,793	13,250	16,320	76,220	2.4
Road Impact Fee	35,798	22,702	18,513	16,918	18,648	112,579	3.6
Local Option Gas Tax	17,059	19,300	19,561	19,827	20,099	95,846	3.0
Private Sector	28,136	0	0	0	0	28,136	0.9
Airport Development	129,917	695,948	289,080	165,950	164,200	1,445,095	45.7
Seaport Development	82,351	84,770	73,000	12,590	8,200	260,911	8.3
Multimodal Transit Improvements	52,465	44,428	22,560	17,280	13,983	150,716	4.8
Tri-County Commuter Rail	3,251	3,288	3,324	3,363	3,401	16,627	0.5
Non-Motorized Component	5,701	5,134	3,241	3,700	1,350	19,126	0.6
Intelligent Transportation Systems	2,069	14,802	5,870	14,403	3,000	40,144	1.3
TOTALS	568,429	1,195,203	552,458	463,563	381,724	3,161,377	100.0

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**STATE PRIMARY
HIGHWAY AND
INTERMODAL**



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 to 2002/2003
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

THE PRIMARY STATE HIGHWAY

AND INTERMODAL SYSTEM for Miami-Dade County can be subdivided into six major construction categories: Intermodal Projects; Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements.

This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description.

MAJOR INTERMODAL PROJECTS

The Miami Intermodal Center (MIC) and the East-West Multimodal corridor projects have become major elements of the entire intermodal transportation program of Miami-Dade County. As such, they will continue to have a preeminent position in the programming of future metropolitan transportation funds. Funds in the TIP's five-year cycle include:

	<u>Millions of Dollars</u>
Miami Intermodal Center (MIC)	71.0
East-West & MIC Interconnector	18.0

MAJOR HIGHWAY PROJECTS

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period.

A few, in particular, include:

	<u>Millions of Dollars</u>
SR-826 / Palmetto Expressway	136.6
SR-25 / Okeechobee Road	77.0
SR-860 / Miami Gardens Drive	24.6
US-1 / HOV lanes / Busway	16.9
SR-934 / Hialeah Expressway	15.7
US-1 / Biscayne Boulevard	14.9
US-1 / South Dixie Highway	11.7
SR-823 / NW 57 Avenue	9.9
SR-90 / SW 8 Street	7.9
SR A1A / Collins Avenue	6.1
Port of Miami Tunnel	6.8
SR-112	3.7
SR-7 / NW 7 Avenue	3.7
SR-985 / NW 107 Avenue	2.3
SR-907 / Alton Road	1.8

SAFETY OPERATIONAL IMPROVEMENTS

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$18.8 million for preliminary engineering, right-of-way and construction.

RESURFACING

The Resurfacing Program allocates \$47.2 millions in the five years.

BRIDGE

The Bridge Program, over the next five years, totals \$37.9 millions for bridge repair or replacement.

RAILROAD CROSSING IMPROVEMENTS

Numerous countywide railroad crossings are programmed for improvement at a cost of \$2.9 million in the five-year program.

INTERSTATE

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

	<u>Millions of Dollars</u>
SR-9 / I-95	28.5
I-395	10.1
I-75	1.3
I-195	0.5

TURNPIKE

Improvements in the amount of \$ 102.6 millions are programmed during the next five years for the Homestead Extension of Florida's Turnpike.

ENVIRONMENTAL SURVEILLANCE

The Department of Environmental Regulations requires project information called Environmental Surveillance (ENV-SUR).

Codes included in the five-year program are:

- A = Advanced Notification Process Begun
- B = Barrier Island
- C = Critical Habitats
- D = Lands and Water with State or Federal Designation
- E = Evaluated and No Comments
- F = Flood Plain and Flood Prove Areas
- G = Groundwater
- P = Project has past Advanced Notification, Other Comments Necessary
- R = To Be Reviewed
- S = Surface Water
- W = Wetlands

FLORIDA DEPARTMENT OF TRANSPORTATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: xx/xx thru xx/xx

COUNTY: DADE

TENTATIVE PLAN

HIGHWAYS

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	EX	IM	AD	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
ENV-SUR CODES	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD				
RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHA								

State Road Number

Beginning & Ending Mileposts

Lanes to be Added

Lanes to be Improved

Lanes Existing

4113290	DADE	SR 826/PALMETTO EXPY	SO OF NW 103 ST									
LRP	MULTI-LANE RECONSTRUCTION		SOUTH OF NW 2140 ST									
87260000	SR 826	1.174 MI	12.811	13.985	6	8	2					
ACSA	475-1 (73)		87260-2589	DS	ROW			500,000	1,322,400			
F	475-1 (65)		87260-3589	DS	CST				44,500			
				XU	CST				19,522,311			
				DIOH	MSC				73,918			

Environmental
Surv. Codes

Fed. Aid
Number

Job
Number

Fund

Phase

KEY TO INFORMATION ELEMENTS
 IN NEW STATE PROGRAM FORMAT

OTHER ABBREVIATIONS:

Item No. - Work Program Item Number.

Env-Surv. Codes - Environmental Surveillance Codes (see Legend for code descriptions).

Rdwy. ID - County Section Number. EX. 87 = Dade County; 260000 = Section number for Palmetto Expwy.

STROADNO - State Road Number.

Proj Lgth - Project Length in miles.

Beg Pt - Beginning Milepost.

End Pt - Ending Milepost.

Ex - Lanes Existing.

Im - Lanes to be Improved.

Ad - Lanes to be Added.

Pha - Phase.

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*****
FLORIDA DEPARTMENT OF TRANSPORTATION
*****
*
*DISTRICT "TRANSPORTATION IMPROVEMENT PROGRAM"
*
*****
*
* COMPONENT GROUP          PGMCOMPNT(S)
* -----
* HIGHWAYS                 11, 12, 14
* MAINTENANCE              60, 61, 62, 63, 64
* P. T. O.                 81, 82, 83, 84, 89
* MISCELLANEOUS           ANY OTHER
* -----
*
* PHASE GROUP              PHASE(S)
* -----
* PRELIMINARY ENGINEERING 10-29
* RIGHT-OF-WAY             30-36, 38
* RAILROADS & UTILITIES   37, 39, 47, 49
* CONSTRUCTION             40-46, 48
* MISCELLANEOUS           ANY OTHER
* -----
*****

*****
* "ENVIRONMENTAL SURVEILLANCE" CODES USED BY:
* THE DEPARTMENT OF ENVIRONMENTAL REGULATIONS
*****
*
* CODE  WORK
* CODE  MIX  WORK MIX DESCRIPTION
* -----
* B  1063  BARRIER ISLAND
* C  1061  CRITICAL HABITATS
* D  1059  LAND AND WATER WITH STATE
*      OR FEDERAL DESIGNATION
* E  1065  EVALUATED AND NO COMMENTS
* F  1051  FLOOD PLAIN & FLOOD PRONE AREAS
* G  1057  GROUND WATER
* P  1067  PASSED ADVANCED NOTIFICATION
* S  1055  SURFACE WATER
* W  1053  WETLANDS
*
* R  ----  TO BE REVIEWED
*****
=====

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01/15/98

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

		COUNTY: DADE					
		TOTAL	98/99	99/00	00/01	01/02	02/03
FUND	PROGRAM						
HIGHWAYS							
NATIONAL HIGHWAY SYSTEM (NH)	NH	34,305,773	1,089,393	2,343,500	2,300,000	18,290,243	10,282,637
		34,305,773	1,089,393	2,343,500	2,300,000	18,290,243	10,282,637
BRIDGE REPLACEMENT (BRT, BRTZ)							
BRIDGE REPLACEMENT (BRT, BRTZ)	BRT	28,642,711		28,642,711			
	BRTZ	2,548,077	1,292,448	874,826	380,803		
		31,190,788	1,292,448	29,517,537	380,803		
BRIDGE REPLACEMENT (BRT, BRTZ)							
BRIDGE REPLACEMENT (BRT, BRTZ)	IM	18,541,396	12,991,396	5,550,000			
		18,541,396	12,991,396	5,550,000			
INTERSTATE MAINTENANCE (IM)							
INTERSTATE MAINTENANCE (IM)	IM	18,541,396	12,991,396	5,550,000			
		18,541,396	12,991,396	5,550,000			
STP OVER 200,000 (BU, MU, SU, XU)							
STP OVER 200,000 (BU, MU, SU, XU)	SU	250,000		250,000			
	XU	189,743,098	49,914,642	35,076,603	36,007,435	36,158,536	32,585,882
		189,993,098	49,914,642	35,326,603	36,007,435	36,158,536	32,585,882
STP OVER 200,000 (BA, MA, SA, XA)							
STP OVER 200,000 (BA, MA, SA, XA)	XA	61,052,967	25,199,960	10,003,677	800,000	14,443,149	10,606,181
		61,052,967	25,199,960	10,003,677	800,000	14,443,149	10,606,181
STP REGULAR (BA, MA, SA, XA)							
STP REGULAR (BA, MA, SA, XA)	SE	9,811,974	4,376,274	1,375,700	1,960,000	2,100,000	
		9,811,974	4,376,274	1,375,700	1,960,000	2,100,000	
STP ENHANCEMENT (SE)							
STP ENHANCEMENT (SE)	SE	9,811,974	4,376,274	1,375,700	1,960,000	2,100,000	
		9,811,974	4,376,274	1,375,700	1,960,000	2,100,000	
STP ENHANCEMENT (SE)							
STP SAFETY RELATED (SH, SP, SR, SS)	SP	583,618	583,618				
	SS	3,920,453	1,651,821	1,025,793	1,117,839	125,000	
		4,504,071	2,235,439	1,025,793	1,117,839	125,000	
STP SAFETY RELATED (SH, SP, SR, SS)							
STP SAFETY RELATED (SH, SP, SR, SS)	ACNH	12,063,425		5,550,000		6,513,425	
	ACKA	5,424,351	1,324,716				4,099,635
	ACKU	45,096,727	4,491,368	26,122,759		14,482,600	
	FD18	1,236,065		1,236,065			

01/15/98

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

PAGE 2
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TENTATIVE PLAN

COUNTY: DADE

		TOTAL	98/99	99/00	00/01	01/02	02/03
		PROGRAM					
FUND							

HIGHWAYS							
OTHER FEDERAL FUNDS	FD20	629,992		629,992			
	FD21	6,837,181		6,837,181			
	FD29	293,201		293,201			
	MABP	22,552,857		7,139,003		15,413,854	
OTHER FEDERAL FUNDS		94,133,799	5,816,084	47,808,201		36,409,879	4,099,635

NON-FEDERAL FUNDS							
	BNCA	4,597,383	3,714,381	883,002			
	BNDS	2,885,405	2,204,683	680,722			
	BRP	1,788,400	700,000	850,000		238,400	
	BRRP	8,170,175	4,064,015	4,106,160			
	DDR	126,791,702	19,769,586	36,580,105	16,655,234	37,342,558	16,444,219
	DIH	16,502,336	5,979,695	4,701,119	3,145,637	2,270,541	405,344
	DIRS	26,033,820		6,508,455	6,508,455	6,508,455	6,508,455
	DS	93,208,792	12,197,001	14,371,982	22,906,870	8,627,939	35,105,000
	LF	3,750,000	750,000	750,000	750,000	750,000	750,000
	LFF	983,725	816,430	167,295			
NON-FEDERAL FUNDS		284,711,738	50,195,791	69,598,840	49,966,196	55,737,893	59,213,018

HIGHWAYS TOTALS:							
		728,245,604	153,111,427	202,549,851	92,532,273	163,264,700	116,787,353

PLANNING							
STP OVER 200,000 (BU,MU,SU,XU)	XU	4,710,000	850,000	800,000	1,000,000	980,000	1,080,000
STP OVER 200,000 (BU,MU,SU,XU)		4,710,000	850,000	800,000	1,000,000	980,000	1,080,000

NON-FEDERAL FUNDS	LFF	357,145	71,429	71,429	71,429	71,429	71,429
NON-FEDERAL FUNDS		357,145	71,429	71,429	71,429	71,429	71,429

PLANNING TOTALS:							
		5,067,145	921,429	871,429	1,071,429	1,051,429	1,151,429
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

=====
 COUNTY: DADE
 =====

		TOTAL	98/99	99/00	00/01	01/02	02/03
		PROGRAM					

	P. T. O.						
CMAQ (CM)		CM	2,160,044	2,160,044			

CMAQ (CM)			2,160,044	2,160,044			

OTHER FEDERAL FUNDS							
		DU	3,360,398	585,799	585,799	585,799	1,017,202
		FAA	95,760,000	24,000,000	37,460,000	34,300,000	
		FTA	156,285,955	36,427,662	30,827,631	30,827,631	24,266,000

OTHER FEDERAL FUNDS							
			255,406,353	61,013,461	68,873,430	34,522,830	65,713,430

NON-FEDERAL FUNDS							
		DDR	67,153,912	9,090,000	1,100,000	19,424,623	10,450,000
		DS	89,795,000	26,097,321	28,872,308	8,962,156	19,736,065
		LF	262,846,545	95,353,530	41,504,344	39,493,455	41,731,861
		T.L.F	21,178,107	4,215,457	4,225,539	4,235,621	4,245,704

NON-FEDERAL FUNDS							
			440,973,564	134,756,308	75,702,191	72,115,855	76,163,630

	P. T. O.	TOTALS:	698,539,961	197,929,813	144,575,621	106,638,685	141,877,060
=====							
	DADE	TOTALS:	1,431,852,710	351,962,669	347,996,901	200,242,387	306,193,189
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

=====

COUNTY: DIST/ST-WIDE

=====

FUND	TOTAL PROGRAM	98/99	99/00	00/01	01/02	02/03

HIGHWAYS						
BRIDGE REPLACEMENT (BRT, BRIZ)						
BRT	1,405,002	105,000	500,001	600,001	200,000	

BRIDGE REPLACEMENT (BRT, BRIZ)	1,405,002	105,000	500,001	600,001	200,000	

STP OVER 200,000 (BU, MJ, SU, XU)						
XU	21,483,902	2,032,194	2,724,315	3,356,008	5,610,536	7,760,849

STP OVER 200,000 (BU, MJ, SU, XU)	21,483,902	2,032,194	2,724,315	3,356,008	5,610,536	7,760,849

STP UNDER 200,000 (BL, ML, SL, XL)						
XL	13,552,138	100,003	3,640,826	3,103,790	4,819,290	1,888,229

STP UNDER 200,000 (BL, ML, SL, XL)	13,552,138	100,003	3,640,826	3,103,790	4,819,290	1,888,229

STP REGULAR (BA, MA, SA, XA)						
XA	19,425,571	1,516,562	3,542,922	7,117,630	3,421,656	3,826,801

STP REGULAR (BA, MA, SA, XA)	19,425,571	1,516,562	3,542,922	7,117,630	3,421,656	3,826,801

STP ENHANCEMENT (SE)						
SE	7,521,534	1,040,100	930,881	536,269	314,325	4,699,959

STP ENHANCEMENT (SE)	7,521,534	1,040,100	930,881	536,269	314,325	4,699,959

STP SAFETY RELATED (SH, SP, SR, SS)						
SH	4,983,865	996,773	996,773	996,773	996,773	996,773

SS	16,347,412	2,159,127	2,797,661	2,988,574	4,138,525	4,263,525

STP SAFETY RELATED (SH, SP, SR, SS)	21,331,277	3,155,900	3,794,434	3,985,347	5,135,298	5,260,298

OTHER FEDERAL FUNDS						
ACXU	154,517			154,517		

MABP	7,060,000	40,000		20,000	7,000,000	

SN	3,518,317	2	859,819	705,619	1,442,745	510,132

OTHER FEDERAL FUNDS	10,732,834	40,002	859,819	880,136	8,442,745	510,132

NON-FEDERAL FUNDS						
BNCA	1,435,742	292,123	1,143,619			

BNDS	1,582,971		1,582,971			

BRP	500,000	300,000	200,000			

BRRP	22,566,005	1,631,265	2,601,540	6,114,400	6,111,000	6,107,800

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

COUNTY: DIST/ST-WIDE

		TOTAL	98/99	99/00	00/01	01/02	02/03
		PROGRAM					
=====							
HIGHWAYS							
NON-FEDERAL FUNDS	DIH	45,216,862	4,382,070	6,871,074	9,362,505	11,190,967	13,410,246
	DS	40,238,976	8,268,885	2,696,851	3,735,519	15,450,283	10,087,438
	LF	26,000,000	5,500,000	5,250,000	5,500,000	5,250,000	4,500,000
	NHTS	30,000	30,000				
NON-FEDERAL FUNDS	TOTALS:	137,570,556	20,404,343	20,346,055	24,712,424	38,002,250	34,105,484
=====							
HIGHWAYS							
	TOTALS:	233,022,814	28,394,104	36,339,253	44,291,605	65,946,100	58,051,752
=====							
PLANNING							
STP OVER 200,000 (BU,MJ,SU,XU)	XU	800,000	100,000	300,000	100,000	200,000	100,000
STP OVER 200,000 (BU,MJ,SU,XU)		800,000	100,000	300,000	100,000	200,000	100,000
PLANNING	TOTALS:	800,000	100,000	300,000	100,000	200,000	100,000
=====							
MAINTENANCE							
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	2,440,000	250,000	620,000	450,000	770,000	350,000
	BRTZ	2,927,000	250,000	370,000	557,000	700,000	1,050,000
BRIDGE REPLACEMENT (BRT,BRTZ)		5,367,000	500,000	990,000	1,007,000	1,470,000	1,400,000
OTHER FEDERAL FUNDS	MABP	210,000	100,000	110,000			
OTHER FEDERAL FUNDS		210,000	100,000	110,000			
MAINTENANCE	TOTALS:	5,577,000	600,000	1,100,000	1,007,000	1,470,000	1,400,000
=====							
P. T. O.							
CMAQ (CM)	CM	8,640,176		2,160,044	2,160,044	2,160,044	2,160,044
CMAQ (CM)		8,640,176		2,160,044	2,160,044	2,160,044	2,160,044
OTHER FEDERAL FUNDS	DU	1,725,612	431,403	431,403	431,403	431,403	
OTHER FEDERAL FUNDS		1,725,612	431,403	431,403	431,403	431,403	
NON-FEDERAL FUNDS	D	1,945,000	451,000	451,000	451,000	296,000	296,000

01/15/98

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	BEG	PT	END	PT	EX	IM	AD	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	JOB	FUND	FUND	PHASE								
CODES	RDWY ID	FEDERAL AID NUMBER														
6113591	DADE	DISTRICTWIDE RR XING REHABILITATION														
F G	RAILROAD CROSSING			.000 MI	.000	.000	2	0	0						131,819	
	87000000			()	*****	DS		RRU								
6113666	DADE	SR 25/N.W. 36TH ST. N.W. 37TH COURT														
F S G	FLEXIBLE PAVEMENT RECONSTRUCT.			2.237 MI	15.236	17.473	4	4	0				162,000			
	87090000			()	*****	XA		CST								
6113705	DADE	SR 25/N.W. 36TH ST. N.W. 7TH AVENUE														
F G P	RESURFACING			1.288 MI	17.435	19.800	4	4	0				238,700			
	87090000 SR	25		()	*****	XA		RRU					209,000			
	-XA	-6206-	(3)		87090-3548	XA		CST					1,524,900			
6113758	DADE	SR 826 FM SW 2ND ST. TO S OF NW 25 ST														
F W S G	INTERCHANGE (MAJOR)			1.397 MI	6.434	7.831	8	8	2			250,000				
D P	87260000 SR	826		()	*****	DIH		PE				500,000	2,000,000			
				()	*****	DDR		PE								
6113770	DADE	SR 985/S.W. 107 AVE. SR 976/S.W. 40TH ST.														
F G	PD&E/EMO STUDY			2.490 MI	4.170	6.660	4	4	0			50,000				
	87072000 SR	985		()	*****	DIH		PE								
6113817	DADE	SR 933/N.W. 12TH AVE OVER MIAMI RIVER														
F S G D	REPLACE MOVABLE SPAN BRIDGE			.510 MI	1.994	2.504	4	4	0			143,000				
C	87085000			(8)	87085-1510	DIH		PE				700,000				
	-BRF	-6155-	(8)		87085-1510	BRP		PE					293,898	201,103		
	-BRF	-6155-	(8)		*****	DIH		ROW					7,139,003			
			()		*****	MABP		ROW							15,413,854	
	-XA	-6155-	(9)		87085-3510	MABP		CST								
6113820	DADE	MIC MGT. CONSULTANT														
R	PRELIMINARY ENGINEERING			.000	.000	.000						1,500,000	1,500,000	2,500,000	2,500,000	
	*****			()	*****	DDR		PE								
			()		*****	DS		PE								
6113828	DADE	SR 826/PALMETTO EXPY N.W. 47TH STREET														
F S G P	ADD LANES & RECONSTRUCT			1.080 MI	9.902	10.982	8	8	2				30,000			
	87260000			()	*****	XU		CST								

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM									
ENV-SUR	TYPE OF WORK		LIMITS TO									
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD				
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03			
6113828	DADE	SR 826/PALMETTO EXPY	N.W. 47TH STREET									
F S G P	ADD LANES & RECONSTRUCT		N.W. 62ND STREET									
	87260000		1.080 MI	9.902	10.982	8	8	2				
	-XU	- 475-1(93)		87260-3517	XU	CST				15,140,923		
6113829	DADE	SR 826/PALMETTO EXPY	N.W. 62ND STREET									
F S G P	ADD LANES & RECONSTRUCT		N. OF FEC RAILROAD									
	87260000	SR 826	.909 MI	10.982	11.891	8	8	2				
	-	- ()		*****	*****	DIH	PE			50,000		
	-	- ()		*****	*****	DS	RRU				135,000	
	-	- ()		*****	*****	DDR	CST				22,700,000	
	-	- ()		*****	*****	DS	CST				100,000	
	-	- ()		*****	*****	DDR	CST				3,720,812	
	-	- ()		*****	*****	DIH	CST				408,600	
6113830	DADE	SR 826/PALMETTO EXPY	N. OF FEC RAILROAD									
F S G P	ADD LANES & RECONSTRUCT		S. OF N.W. 103RD ST.									
	87260000	SR 826	.920 MI	11.891	12.811	8	8	2				
	-	- ()		*****	*****	XU	CST					5,075,750
	-XU	- 475-1(103)		87260-3538	XU	CST						29,082,786
6113864	DADE	SR A1A/COLLINS AVE.	LINCOLN ROAD									
F G P	FLEXIBLE PAVEMENT RECONSTRUCT.		26TH ST.									
	87060000	SR A1A	.798 MI	4.819	5.617	4	4	0				
	-	- ()		*****	*****	DIH	CST					61,800
	-	- ()		*****	*****	DDR	MSC					1,800,000
6113871	DADE	SR 976/S.W. 40TH ST. @	CORAL GABLES CANAL									
F W S G	BRIDGE-REPAIR/REHABILITATION		BR.# 870629 SR=67.2									
D	87044000	SR 976	.010 MI	6.979	6.989	4	4	0				
	-	- ()		*****	*****	DIH	PE			100,000		
	-	- ()		*****	*****	BRP	PE				25,000	
	-	- ()		*****	*****	BRP	CST				150,000	
	-	- ()		*****	*****	DIH	CST					238,400
	-	- ()		*****	*****	DIH	PE					42,268
6113881	DADE	SR90-SW 8TH STREET	SW 127TH AVE									
F W S G	ADD LANES & RECONSTRUCT		SW 152 AVE									
D C P	87120000		2.753 MI	2.282	5.035	4	4	2				
	-	- ()		*****	*****	DIH	PE					75,000
	-	- ()		*****	*****	DS	PE					400,000
	-	- ()		*****	*****	XA	PE					210,000
	-	- ()		*****	*****	DIH	ROW					325,001
	-	- ()		*****	*****	DDR	ROW					1,786,002
6113896	DADE	ICS:SR 826 E-W, PH 1	N.W. 154 STREET									
W G	TRAFFIC CONTROL DEVICES/SYSTEM		GOLDEN GLADES									
	87260000	SR 826	8.355 MI	16.335	24.690	8	0	0				
	-	- ()		*****	*****	DIH	PE					25,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	TRAFFIC CONTROL DEVICES/SYSTEM	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	STROADNO PROJ LGTH	FUND	PHASE					
	FEDERAL AID NUMBER	JOB NUMBER							
6113896	DADE	ICS:SR 826 E-W, PH 1 N.W. 154 STREET							
W G		TRAFFIC CONTROL DEVICES/SYSTEM GOLDEN GLADES							
		87260000 SR 826 8.355 MI 16.335 24.690 8 0 0							
		- - - () ***** SU PE				250,000			
6113903	DADE	TRAFFIC CONSULTANT DISTRICTWIDE							
E		TRANSPORTATION STATISTICS							
		***** .000 .000 .000							
		- - - () ***** DS PE			100,000		100,000		100,000
6113937	DADE	SR 5/US 1 RIVIERA ST							
F G E		RESURFACING SW 27 AVE							
		87030000 SR 5 2.103 MI 4.405 6.508 6 6 0							
		- - - () ***** XU CST			120,000				
6113948	DADE	SR 985/N.W. 107 AVE. SR 968/FLAGLER ST.							
F S G D		ADD LANES & RECONSTRUCT SR 836							
		87072000 SR 985 .940 MI 6.660 7.600 4 4 2							
		- - - () ***** DIH PE			70,000				
		- - - () ***** DS PE			150,000				
		- - - () ***** DDR CST					1,915,105		
		- - - () ***** DIH CST					191,512		
6113960	DADE	SR860/MIAMI GRDNS DR SR 91/TURNPIKE							
R		ADD LANES & REHABILITATE PVMNT NW 2ND AVE							
		87026000 SR 860 1.097 MI 4.435 5.532 4 4 2							
		- - - () ***** DIH ROW			225,001	100,000			
		- - - () ***** DDR ROW			1,943,003	1,960,000			
		- - - () ***** XU CST					3,835,373		
6113965	DADE	SR 5/US-1 DADE/MONROE CO LINE							
R		RESURFACING S OF STRUCTURE S-18							
		87010000 SR 5 5.924 MI .076 6.000 2 2 0							
		- - - () ***** BRRP CST				51,150			
		- - - () ***** DS CST				1,534,500			
		- - - () ***** BRRP CST				10,230			
		- - - () ***** DS CST				306,900			
		- - - () ***** DIH CST				30,690			
6113968	DADE	SR 5/US-1 STRUCTURE S-18							
R		RESURFACING CARD SOUND ROAD							
		87010000 SR 5 7.947 MI 6.000 13.947 2 2 0							
		- - - () ***** DS CST			1,841,400				
		- - - () ***** DIH CST			30,690				
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS							
F G		SAFETY PROJECT							
		***** .000 .000 .000							
		-SS -8888- (305) 87000-1627 DDR PE					125,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO				98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	BEG PT	END PT	EX	IM	AD						
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE										
6113973	DADE	COUNTYWIDE TRAFF OPS STUDIES CONSULTANTS													
F G	SAFETY PROJECT														
	*****	.000	.000	.000											
	-SS -8888-	(305)	87000-1627	SS	PE					125,000			125,000		
	-SS -8888-	(305)	87000-1627	DS	PE								125,000		
	-SS -8888-	(305)	87000-1627	SS	PE								125,000		
6113994	DADE	SR 826/PRJ MGT CNSLT US1													
F W S G	CORRIDOR IMPROVEMENT				NW 158 ST										
D C P	87260000 SR 826	16.500 MI	.000	.000	4	6	2								
	-XU - 475-1(94)		87260-3510	XU	CST					500,000	500,000	500,000	900,000		
										250,000					
6113996	DADE	DADE CO.WIDE SUPP'S ST100% CST-DDR FUNDS													
E	FUNDING ACTION				APPROP. CAT. #088717										
	*****	.000	.000	.000											
	- ()		*****	LFF	CST					101,000					
	- ()		*****	DDR	CST						400,000				
	- ()		*****	LFF	CST						167,295				
6113997	DADE	DADE CO.WIDE SUPP'S ST100% RESURF-DDR \$													
R	RESURFACING				APPROP. CAT. #088797										
	*****	.000	.000	.000											
	- ()		*****	DDR	CST					1	16,369				
6113998	DADE	DADE CO.WIDE SUPP'S DDR PE CONS/CST/CEI													
E	FUNDING ACTION				APPR #088849/088716+										
	*****	.000	.000	.000											
	- ()		*****	DDR	PE					250,000		281,383	4,800,000	4,262,281	
	- ()		*****	DDR	CST					620,331					
	- ()		*****	LF	CST					750,000					
	- ()		*****	XU	CST					1,009,664					
	- ()		*****	DDR	CST						300,000				
	- ()		*****	LF	CST						750,000				
	- ()		*****	KA	CST						200,000				
	- ()		*****	XU	CST						4,692,854				
	- ()		*****	LF	CST							750,000			
	- ()		*****	KA	CST							200,000			
	- ()		*****	XU	CST							1,500,000			
	- ()		*****	LF	CST								750,000	750,000	
	- ()		*****	DDR	CST					183,194	115,181				
6113999	DADE	DADE CO.WIDE SUPP'S R/W OPS & CONSLT-DDR													
E	FUNDING ACTION				APPROP. CAT. #088779										
	*****	.000	.000	.000											
	- ()		*****	DDR	ROW									1	

FLORIDA DEPARTMENT OF TRANSPORTATION
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		HIGHWAYS										COUNTY: DADE								
ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO							98/99	99/00	00/01	01/02	02/03				
ENV-SUR	TYPE OF WORK		BEG	PT	END	PT	EX	IM	AD											
CODES	RDWY ID	STROADNO	PROJ	LGTH	BEG	PT	EX	IM	AD											
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE																
6114000	DADE	DADE CO.WIDE ADVANCD R/W ACQUISITION																		
F G		CORRIDOR IMPROVEMENT																		
		*****	.000		.000		.000													
		- ()			*****		BNCA	ROW												
		- ()			*****		BNSD	ROW				773,002								
		- ()			*****		DDR	ROW				290,722								
		- ()			*****		BNCA	ROW						3,868,618					9,678,851	
		- ()			*****		BNSD	ROW				110,000								
		- ()			*****		DDR	ROW				390,000								
		- ()			*****														2,503,087	
6114012	DADE	US 1/BISCAYNE BLVD MIAMI RIVER																		
F G		MISCELLANEOUS STRUCTURE N.E. 24TH ST																		
		87030000 SR 5	2.298	MI	10.448		12.746	8	0	0										
		- ()			*****		DIH	PE				175,000								
6114016	DADE	SR 25/OKEECHOBEE RD. W. 19TH STREET																		
F W S G		ADD LANES & RECONSTRUCT SR 112/SE 7TH AVE.																		
		87090000	2.854	MI	11.839		14.693	4	4	2										
		- ()			*****		DIH	ROW				961,316		734,796						
		- ()			*****		DDR	ROW				1,496,503								
		- ()			*****		DS	RRU											15,000	
		- ()			*****		KU	CST											17,805,893	
6114017	DADE	US1/SR 5/BISC. BLVD. NE 199 ST TO 209 ST																		
F G		INTERSECTION (MAJOR) (INCL. 203 ST INCH)																		
		87030000	.663	MI	24.315		24.978	6	6	2										
		- ()			*****		XA	RRU				1,000,000								
		- ()			*****		XA	CST						600,000						
		-XA - 485-2(81)			87030-3501		XA	CST				13,265,135								
6114033	DADE	SR 5/US-1 S OF STR S-18, MP 6.																		
F W S G		ADD LANES & RECONSTRUCT CARD SND RD,MP.13.78																		
D C P		87010000 SR 5	7.780	MI	6.000		13.780	2	4	2										
		- ()			*****		DIH	ROW				138,930								
		- ()			*****		DDR	ROW				58,424								
		- ()			*****		DS	ROW				152,341								
6114046	DADE	SR 934 OVER INTRACOASTAL WATERWY																		
R		BRIDGE-REPAIR/REHABILITATION																		
		87080000 SR 934	.195	MI	.740		.935	0	0	0										
		- ()			*****		BRRP	CST				2,659,800								
		- ()			*****		DIH	CST				268,024								
6114064	DADE	SR860/MIAMI GRDNS DR NW 57 AVE																		
F W S G		ADD LANES & REHABILITATE PVMNT CAROL CITY CANAL 'A'																		
D P		87026000 SR 860	1.797	MI	.000		1.797	4	4	2										
		- ()			*****		ACXU	CST						3,902,889						

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD	
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114064	DADE	SR860/MIAMI GRDNS DR NW 57 AVE						
F W S G	ADD LANES & REHABILITATE PVMNT	CAROL CITY CANAL 'A'						
D P	87026000 SR 860	1.797 MI	.000	1.797	4	4	2	
	-	- ()	*****	XU				
	-	- ()	*****	ACKU				
						515,792		
						51,579		
6114076	DADE	SR 994/QUAIL ROOST	SR 997/KROME AVE.					
F G	RESURFACING	S.W. 127 AVE.						
	87091000 SR 994	4.325 MI	.000	4.325	2	2	0	
	-	- ()	*****	DS				
	-	- ()	*****	DIH				
						920,700		
						147,312		
6114078	DADE	SR 90/US 41/SW 8 ST.	SW 4TH AVENUE					
F G	RESURFACING	SR 5/US-1						
	87120000	.622 MI	17.525	18.147	3	3	0	
	-	- ()	*****	DS				
	-	- ()	*****	DIH				
						493,086		
						96,775		
6114084	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE						
F G	TRAFFIC SIGNAL UPDATE	(SYSTEM MANAGER)						
	87075000 SR 93	.000 MI	.000	.000	0	0	0	
	-	- ()	*****	DDR				
						500,000		
							500,000	
6114085	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE						
F G	TRAFFIC SIGNAL UPDATE	(UPGRADE CENTER)						
	*****	.000	.000	.000				
	-	- ()	*****	DDR				
						1,230,000		
6114086	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE						
F G	TRAFFIC SIGNAL UPDATE	(IMPLEMENT PH. A)						
	*****	.000	.000	.000				
	-	- ()	*****	XU				
						4,077,592		
6114087	DADE	DADE CO.WIDE TRAFFIC SIGNAL UPGRADE						
F G	TRAFFIC SIGNAL UPDATE	(IMPLEMENT PH. B)						
	*****	.000	.000	.000				
	-	- ()	*****	XU				
						4,077,592		
6114088	DADE	SR 907 /ALTON ROAD	8TH ST.					
F G	RESURFACING	MICHIGAN AVE						
	87037000 SR 907	1.282 MI	.258	1.540	4	4	0	
	-	- ()	*****	DS				
	-	- ()	*****	DIH				
							1,830,636	
							24,678	
6114118	DADE	SR 823/NW 57 AVENUE	SR 25/OKEECHOBEE RD					
F W S G	ADD LANES & RECONSTRUCT	NW 138 STREET						
D C	87002000 SR 823	4.780 MI	.000	4.780	4	4	2	
	-	- ()	*****	DIH				
						150,000		

01/15/98

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO		EX	IM	AD	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK		BEG	PT	END	PT								
CODES	RDWY ID	STROADNO PROJ LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								
6114118	DADE	SR 823/NW 57 AVENUE			SR 25/OKEECHOBEE RD									
F W S G	ADD LANES & RECONSTRUCT				NW 138 STREET									
D C	87002000 SR 823	4.780 MI		.000	4.780	4	4	2		1,500,000				
	-ACXU-6103-	(3)		87002-1511	ACXU	PE					600,000		800,001	
				*****	DIH	ROW					2,899,001			
				*****	DS	ROW							1,800,000	
				*****	DDR	ROW					1,136,000			
				*****	DS	ROW							974,001	
				*****	DDR	ROW					60,001			
				*****	DS	ROW								
6114120	DADE	DADE COUNTY/ CAR CNT												
G	ENVIRONMENTAL ACTION													
	*****	.000		.000	.000					175,000				
		()		*****	DS	PE								
6114125	DADE	EAST-WEST & MIC			INTERCONNECTOR									
F G	RIGHT OF WAY ACTIVITIES													
	*****	.000		.000	.000									
		()		*****	BNCA	ROW			3,500,000					
				*****	DDR	ROW			300,000					6,008,455
				*****	DIRS	ROW								
				*****	BNCA	ROW			214,381					
				*****	BNDS	ROW			1,540,313					
				*****	DS	ROW			1,177,525					
				*****	DDR	ROW				300,000				
				*****	DIRS	ROW				783,738		1,175,047	408,455	500,000
				*****	BNDS	ROW			664,370					
				*****	DS	ROW			127,528					
				*****	DDR	ROW				97,868				
				*****	DS	ROW				895,745		258,541		
				*****	DDR	ROW								
				*****	DS	ROW								
6114155	DADE	SR 5/S DIXIE HWY			SW 98TH STREET									
F G	RESURFACING				SW 88TH STREET									
	87030000 SR 5	.840 MI		.000	.840	6	6	0						
	-XU	485-2(83)		87030-3547	XU	CST			456,868					
6114159	DADE	SR 826/PALMETTO EXWY N. OF N.W. 154 ST.			W. OF N.W. 47 AVENUE									
F G	RESURFACING													
	87260000 SR 826	2.916 MI		16.851	19.767	6	6	0						
		()		*****	ACXU	CST			2,769,211					
				*****	XU	CST				285,782				
				*****	ACXU	CST			304,250					
6114162	DADE	SR 934/HIALEAH EXPWY			SR826/PALMETTO EXPY									
F S G D	ADD LANES & RECONSTRUCT				SR823/NW 57TH AVE									
C P	87080900 SR 934	1.967 MI		31.229	33.196	4	4	2		100,000				
		()		*****	DIH	PE								

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD		
CODES	FEDERAL AID NUMBER	SR	SR	MI	JOB NUMBER	FUND	PHASE		
6114162	DADE	SR 934/HIALEAH EXPWY	SR826/PALMETTO EXPY						
F S G D	ADD LANES & RECONSTRUCT		SR823/NW 57TH AVE						
C P	87080900	SR 934	1.967 MI	31.229	33.196	4	4 2		
-	-	-	()	*****	*****	XA	PE	1,200,000	
-	-	-	()	*****	*****	DIH	ROW		
-	-	-	()	*****	*****	DS	ROW	346,304	
-	-	-	()	*****	*****	XA	RRU	2,332,003	433,697
-	-	-	()	*****	*****	XA	CST		300,000
									75,000
									9,548,161
									1,457,696
6114183	DADE	SR959/SW 57 AVE OVER CORAL GABLES CANAL							
R	BRIDGE-REPAIR/REHABILITATION								
	87062000	SR 959	.013 MI	2.339	2.352	2	0 0		
-	-	-	()	*****	*****	BRRP	CST	122,760	
-	-	-	()	*****	*****	DIH	CST	19,475	
6114215	DADE	SR 836	OVER SCL & FEC R/R						
R	BRIDGE-REPAIR/REHABILITATION		& CANAL						
	87200000	SR 836	.41 MI	5.051	5.192	6	6 0		
-	-	-	()	*****	*****	BRRP	CST	716,100	
-	-	-	()	*****	*****	DIH	CST	90,767	
6114237	DADE	SR5/U.S. -1	S.W. 264TH STREET						
F G	RIGID PAVEMENT RECONSTRUCTION		S.W. 232ND STREET						
	87020000	SR 5	2.674 MI	7.055	9.729	4	4 0		
-	-	-	()	*****	*****	XU	CST		6,844,352
6114239	DADE	SR 823/RED ROAD	WEST 21ST STREET						
R	RAILROAD SIGNAL		WEST 22ND STREET						
*****			.000	.000	.000				
-	-	-	()	*****	*****	DIH	PE	3,000	
-	-	-	()	*****	*****	SP	RRU	18,120	
-	-	-	()	*****	*****	SP	CST	29,920	
6114247	DADE	SR922/96 ST (BAL HBR)	BRIDGE #875103						
F G	FLEXIBLE PAVEMENT RECONSTRUCT.		COLLINS AVE.						
	87066000	SR 922	.374 MI	5.174	5.548	4	4 0		
-	-	-	()	*****	*****	DIH	ROW	70,001	
-	-	-	()	*****	*****	DDR	ROW	1,395,003	
-	-	-	(5)	87066-3508	XA	CST			1,952,145
6114248	DADE	SR 826/PALMETTO EXPY	W. OF N.W. 47 AVENUE						
F G	RESURFACING		W. OF N.W. 27 AVENUE						
	87260000	SR 826	2.083 MI	19.767	21.850	6	6 0		
-	-	-	()	*****	*****	XA	CST		2,484,900
6114249	DADE	SR 5/US-1	S.W. 104 STREET						
F G	RESURFACING		S.W. 98 STREET						
	87020000	SR 5	.437 MI	19.605	20.042	6	6 0		

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ	BEG PT END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	LGTH					
			JOB NUMBER					
			FUND					
			PHASE					
6114249	DADE	SR 5/US-1	S.W. 104 STREET					
F G	RESURFACING		S.W. 98 STREET					
	87020000 SR	5	.437 MI	19.605	20.042	6	6	0
	-XU	- 485-2(82)	87020-3517	ACKU	CST	277,907		
6114257	DADE	SR 826/PALMETTO	EXPY W. OF N.W. 27 AVENUE					
F G	RESURFACING		W. OF GOLDEN GLADES					
	87260000 SR	826	2.058 MI	21.850	23.908	6	6	0
	-	- ()	*****-*****	DS	CST	348,539		
	-	- ()	*****-*****	SS	CST	16,339		
	-SS	- 475-1(102)	87260-3502	DS	CST	3,553,411		
	-SS	- 475-1(102)	87260-3502	SS	CST	167,400		
	-SS	- 475-1(102)	87260-3502	DIH	CST	38,196		
	-SS	- 475-1(102)	87260-3502	SS	CST	3,183		
6114258	DADE	SR 7/N.W. 7 AVENUE	N.W. 79TH STREET					
F G	RESURFACING		N.W. 159TH STREET					
	87140000 SR	7	5.026 MI	5.649	10.675	6	6	0
	-	- ()	*****-*****	XA	CST	3,906,214		
6114261	DADE	DISTWIDE TRAFFIC OPS STUDY						
E	PRELIMINARY ENGINEERING							
	*****	.000	.000	.000				
	-	- ()	*****-*****	DS	PE	280,000	280,000	280,000
6114270	DADE	TRAFFIC CONSULTANT DISTRICTWIDE						
E	TRANSPORTATION STATISTICS							
	*****	.000	.000	.000				
	-	- ()	*****-*****	DS	PE	250,000	250,000	250,000
6114271	DADE	CNTYWIDE TRAFFIC OPS STUDIES CONSULTANTS						
E	SAFETY PROJECT							
	*****	.000	.000	.000				
	-SS	-8888- (495)	87100-1631	DDR	PE	100,000		
	-SS	-8888- (495)	87100-1631	SS	PE	100,000		
6114274	DADE	SR 985/S.W. 107 AVE.	SW 70 ST TO SW 80 TR					
F G	BIKE PATH	(INDIAN HAMMCKS PRK)						
	*****	.000	.000	.000				
	-	- ()	*****-*****	SE	MSC	392,000		
6114278	DADE	ICS MANAGER	DADE COUNTY					
F G	ITS INFORMATION SYSTEM							
	*****	.000	.000	.000				
	-	- ()	*****-*****	DIH	PE	50,000	100,000	
6114279	DADE	ICS OPERATIONS &	MAINTENANCE					
R	PERIODIC MAINTENANCE							
	*****	.000	.000	.000				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER FUND PHASE					
6114317	DADE	SR 826/PALMETTO	SR 5/US 1					
R	LANDSCAPING		SR 986/SUNSET DRIVE					
	*****	.000	.000 .000					
	- - - ()	*****	DIH CST	54,180				
6114318	DADE	SR 953/NW 42 AVE AT	SR 25/OKEECHOBEE RD.					
F G P	INTERSECTION (MAJOR)							
	*****	.000	.000 .000					
	- - - ()	*****	DIH PE	100,000				
	- - - ()	*****	XU CST					8,923,539
6114322	DADE	SR 5	AT S.W. 16TH AVENUE					
F G	SAFETY PROJECT							
	87030000	.077 MI	7.703 7.780 6 6 0					
	- - - ()	*****	SS CST	138,091				
6114323	DADE	SR 826 CONN. RAMP	N.W. 2ND AVENUE/ N.W. 167TH STREET					
F G	SAFETY PROJECT							
	*****	.000	.000 .000					
	- - - ()	*****	SS PE	250,000				
	- - - ()	*****	SS CST			1,117,839		
6114324	DADE	SR 969/N.W. 72ND AVE	EB836 ON RAMP					
F G	SAFETY PROJECT		N.W. 11TH STREET					
	87027000 SR 969	.164 MI	.596 .760 1 2 0					
	-SS -6077- (2)	87027-3504	SS CST	665,282				
6114325	DADE	SR A1A/COLLINS AVE.	ESPANOLA WAY LINCOLN ROAD					
F G	RESURFACING							
	87060000 SR A1A	.300 MI	4.500 4.800 4 4 0					
	- - - ()	*****	DDR MSC	561,000				
6114330	DADE	SR A1A	AT HAULOVER CUT					
F W S G	BRIDGE-REPAIR/REHABILITATION		BR. # 870071					
D C	87060000 SR A1A	.239 MI	12.413 12.652 4 0 0					
	- - - ()	*****	BRRP CST			3,183,000		
	- - - ()	*****	DIH CST			523,605		
6114331	DADE	SR 934/KENNEDY CSWY.	(NORTH BAY VILLAGE)					
F G	TRAFFIC SIGNALS							
	*****	.000	.000 .000					
	- - - ()	*****	DDR MSC	743,400				
6114335	DADE	SR 112 EB ON RAMP	NW 36TH STREET					
F G	CONST. BRIDGE - LOW LEVEL		SR 112 EB					
	87220000 SR 948	.485 MI	3.379 3.864 2 2 0					
	- - - ()	*****	XU CST	2,603,535				

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	98/99	99/00	00/01	01/02	02/03	
CODES	FEDERAL AID NUMBER	SR	PROJ LGTH	JOB NUMBER	FUND	PHASE														
6114335	DADE	SR 112 EB ON RAMP	NW 36TH STREET																	
F G		CONST. BRIDGE - LOW LEVEL	SR 112 EB																	
		87220000 SR 948	.485 MI	3.379	3.864	2	2	0												
		- ()	*****	DDR	CST				200,000											
		- ()	*****	XU	CST				937,406											
6114340	DADE	SRALA/MACARTHUR CSWY OVER INTRACOASTAL WW	BR #870076 SR=100																	
F S D C		LIGHTING																		
		87060000	1.075 MI	.059	1.134	6	0	0												
		-XA -6239- (21)	87060-3577	XA	CST				2,467,578											
6114341	DADE	SR90/US41/TAMIAMI TR COLLIER COUNTY LINE	BIG BEND																	
R		MISCELLANEOUS CONSTRUCTION																		
		87110000 SR 90	2.700 MI	1.200	3.900	2	0	0												
		- ()	*****	DS	CST				100,000											
6114344	DADE	SR 7-SW/NW 8 AVENUE	SW 8TH STREET																	
F G		RESURFACING	NW 4TH STREET																	
		87140000 SR 7	.800 MI	.000	.800	2	2	0												
		- ()	*****	XA	CST				886,018											
6114347	DADE	SR 826/PA METTO EXPY AT NW 37TH AVENUE																		
F G		INTERSECTION (MAJOR)																		
		87260000 SR 826	.000 MI	21.048	21.048	6	6	0												
		- ()	*****	XA	CST										1,176,831					
6114348	DADE	SR 826/PALMETTO EXPY AT NW 57TH & 67TH	AVENUES																	
F W G C		INTERSECTION (MAJOR)																		
		87260000 SR 826	.000 MI	.000	.000	6	6	0												
		- ()	*****	ACKU	CST										1,854,098					
6114349	DADE	SR 7/NW 7TH AVENUE	NW 5TH STREET BRIDGE																	
F G		RESURFACING	NW 36 STREET																	
		87140000 SR 7	2.189 MI	.886	3.075	5	5	0												
		- ()	*****	DS	CST															
		- ()	*****	DIH	CST										1,447,125					
															169,628					
6114350	DADE	SR 7/NW 7TH AVENUE	NW 43RD STREET																	
F G		RESURFACING	NW 79TH STREET																	
		87140000 SR 7	2.189 MI	3.460	5.649	5	5	0												
		- ()	*****	DIH	PE				70,000											
		- ()	*****	DS	CST															
		- ()	*****	DIH	CST															1,825,481
																				207,192
6114352	DADE	SR 5/US-1/BUSWAY	SW 264 STREET																	
R		BUS PREFERENCE LANE	SW 312 STREET																	
		87000000	4.000 MI	.000	.000	0	0	2												
		- ()	*****	DIH	ROW															
															450,001					

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO								
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE			98/99	99/00	00/01	01/02	02/03
6114352	DADE	SR 5/US-1/BUSWAY	SW 264 STREET	SW 312 STREET								
R	BUS PREFERENCE LANE	87000000	4.000 MI	.000	.000	0	0				1,530,003	
		-	()	*****	DS	ROW						
6114354	DADE	SR 90/S.W. 8 STREET	PUBLIC INVOLVEMENT	CONSULTANT								
R	PRELIMINARY ENGINEERING	*****	.000	.000	.000			150,000				
		-	()	*****	DDR	CST						
6114355	DADE	SR 5/BISCAYNE BLVD.	PUBLIC INVOLVEMENT	CONSULTANT								
R	PRELIMINARY ENGINEERING	*****	.000	.000	.000			250,000	250,000			
		-	()	*****	DS	CST						
6114357	DADE	SR997/KROME AVE.	U.S. 1	SW 328 ST (LUCY ST)								
R	WIDEN & RESURFACE	87150000	1.810 MI	.000	1.810	2	2	150,000	150,000			
		-	()	*****	DIH	PE						
6114361	DADE	TRAFFIC OPERATIONS	PUSH BUTTON	DADE COUNTY								
R	MISCELLANEOUS CONSTRUCTION	*****	.000	.000	.000					848,800		
		-	()	*****	DS	CST				78,601		
		-	()	*****	DIH	CST						
6114362	DADE	SR A1A/COLLINS AVE.	HAULOV R BCH PARK ENT	158 ST./BAYVIEW DR.								
F G	RESURFACING	87060000	SR A1A 1.414 MI	12.659	14.073	4	4	200,000				
		-	()	*****	XA	PE						
		-XU -6239-	(20)	87060-3538	XA	CST			689,088			
6114364	DADE	SR 915/N.E. 6 AVENUE	N.E. 110TH TERRACE	N.E. 121ST STREET								
F G	RESURFACING	87034000	SR 915 .717 MI	1.423	2.140	4	4	387,689				
		-XA -6197-	(7)	87034-3506	XA	CST						
6114365	DADE	SR 5/US-1	S.W. 80 STREET	RIVIERA DRIVE								
F G	RESURFACING	87030000	SR 5 2.634 MI	1.713	4.347	6	6	360,000				
		-	()	*****	DIH	PE						
		-	()	*****	XA	CST					2,521,919	
6114366	DADE	SR 968/N.E. 1 STREET	SR 5/BISCAYNE BLVD.	N.W. 1ST AVENUE								
F G	RESURFACING	87053000	SR 968 .500 MI	.000	.500	2	2	162,333				
		-XA -6158-	(5)	87053-3503	XA	CST						

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK		LIMITS TO					
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6114367	DADE	SR 922/N.E. 123 ST.	SR 5/BISCAYNE BLVD.					
F G	RESURFACING		BAYSHORE DRIVE					
	87066000 SR	922 .791 MI	2.950 3.741 4 4 0		1,276,113			
	-	- ()	***** XA CST					
6114368	DADE	SR 5/US-1	S.W. 27 AVENUE					
F G	RESURFACING		S. MIAMI AVENUE					
	87030000 SR	5 2.062 MI	6.533 8.595 6 6 0	100,000				
	-	- ()	***** DIH PE	1,324,716				
	-	- ()	***** ACKA CST					
6114369	DADE	SR 886/PORT BLVD.	BAYSIDE					
F S G C	PEDESTRIAN OVERPASS		EXISTING SIDEWALK					
	87061000 SR	886 .040 MI	.000 .000 0 0 0					
	-	- ()	***** DIH CST		1,236,065			
6114370	DADE	SR 953/N.E. 8 AVENUE	E. 25 STREET					
F G	RESURFACING		E. 49 STREET					
	87281000 SR	953 1.515 MI	8.210 9.725 4 4 0					
	-	- ()	***** DDR CST		905,447			
	-	- ()	***** DIH CST		118,612			
6114371	DADE	SR 968/W. FLAGLER ST	S.W. 71 AVENUE					
F G	RESURFACING		S.W. 24 AVENUE					
	87053000 SR	968 4.652 MI	1.680 6.332 4 4 0	200,000				
	-	- ()	***** DIH PE					
	-	- ()	***** XA CST				2,298,069	
6114376	DADE	SR5/US1	CARTER STREET					
R	ADD RIGHT TURN LANE(S)		U.S.1					
	87030000 SR	5 .063 MI	5.699 5.762 6 0 0					
	-	- ()	***** DS CST	21,220				
	-	- ()	***** DIH CST	4,647				
6114377	DADE	SR860/MIAMI GRONS DR	320MTR W OF NW27 AVE					
R	ADD LANES & REHABILITATE		PVMNT SR 91/TURNPIKE					
	87026000 SR	860 1.602 MI	2.833 4.435 4 4 2					
	-	- ()	***** DIH ROW	275,001				
	-	- ()	***** DDR ROW	661,001	800,000			
	-	- ()	***** DS ROW	767,001				
	-	- ()	***** XU CST				5,140,817	
6114379	DADE	SR 932/W.49TH STREET @ W.	5TH AVE					
R	SAFETY PROJECT							
	*****	.000	.000 .000					
	-SS -6238- (11)	87038-3514	SS CST	208,193				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK		BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	STROADNO PROJ LGTH	FUND	PHASE					
	FEDERAL AID NUMBER	JOB NUMBER							
6114380	DADE	SR A1A/HARDING	AT 90TH STREET						
R	SAFETY PROJECT								
	*****	.000	.000	.000					
	-SS -6239- (19)	87060-3579	SS	CST		92,960			
6114382	DADE	SR 5/US-1	S.W. 232ND STREET	S.W. 112TH AVENUE					
R	RIGID PAVEMENT RECONSTRUCTION								
	87020000 SR 5	2.221 MI	9.729	11.950	4	4	0		
	- ()	*****	DIH	CST			6,165,555		
	- ()	*****	DIH	CST			89,585		
6114384	DADE	SR 860/MIA GRDNS DR	SR 9A/I-95 S/B RAMPS						
R	SAFETY PROJECT		NE 6TH AVE						
	87026000 SR 860	.100 MI	5.100	5.200	4	2	1		
	- ()	*****	SS	CST	290,255				
6114388	DADE	SR860/MIAMI GRDNS DR	CAROL CITY CANAL A						
R	ADD LANES & REHABILITATE PVMNT		320MTR W OF NW27 AVE						
	87026005 SR 860	1.036 MI	1.797	2.833	4	4	2		
	- ()	*****	DIH	CST			4,418,681		
	- ()	*****	DIH	CST			51,579		
6114389	DADE	SR 959/REL RD \	PERIMETER ROAD						
R	RAILROAD SIGNAL		SR 836						
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	3,000				
	- ()	*****	SP	RRU	8,520				
	- ()	*****	SP	CST	29,920				
6114390	DADE	SR 916/NW 135 STREET	DOUGLAS-LE JEUNE INT						
R	RAILROAD SIGNAL		CAIRO ROAD						
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	3,000				
	- ()	*****	SP	RRU	8,520				
	- ()	*****	SP	CST	29,920				
6114391	DADE	SR 27/NW 36 STREET	NW 37 COURT						
R	RAILROAD SIGNAL		NW NORTH RIVER DR.						
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	3,000				
	- ()	*****	SP	RRU	5,411				
	- ()	*****	SP	CST	33,029				
6114392	DADE	SR 823/RED ROAD	APPROX. 54 METER						
R	RAILROAD SIGNAL		OF WEST 23RD STREET						
	*****	.000	.000	.000					
	- ()	*****	DIH	PE	3,000				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114392	DADE	SR 823/RED ROAD	APPROX. 54 METER						
R	RAILROAD SIGNAL		OF WEST 23RD STREET						
	*****	.000	.000	.000					
	-	-	- ()	*****	SP	RRU			
	-	-	- ()	*****	SP	CST			
						18,120			
						29,920			
6114393	DADE	SR 953/LE JEUNE ROAD	NW 29TH STREET						
R	RAILROAD SIGNAL		NW 31ST STREET						
	*****	.000	.000	.000					
	-	-	- ()	*****	DIH	PE			
	-	-	- ()	*****	SP	RRU			
	-	-	- ()	*****	SP	CST			
						3,000			
						8,520			
						29,920			
6114394	DADE	R.U.S.H.-RESOURCEFUL USE OF STREETS AND	HIGHWAYS						
R	MISCELLANEOUS CONSTRUCTION								
	*****	.000	.000	.000					
	-	-	- ()	*****	DDR	CST			
	-	-	- ()	*****	DIH	CST			
						500,000			
						100,000			
6114395	DADE	TRAFFIC OPERATIONS	PUSH BUTTON						
R	MISCELLANEOUS CONSTRUCTION		DADE COUNTY						
	*****	.000	.000	.000					
	-	-	- ()	*****	DS	CST			
	-	-	- ()	*****	DIH	CST			
						818,400			
						107,209			
6114396	DADE	TRAFFIC OPERATIONS	PUSH BUTTON						
R	MISCELLANEOUS CONSTRUCTION		DADE COUNTY						
	*****	.000	.000	.000					
	-	-	- ()	*****	DS	CST			
	-	-	- ()	*****	DIH	CST			
							879,200		
							115,174		
6114398	DADE	DADE COUNTY/CAR	CONTRACT RESERVE						
R	ENVIRONMENTAL ACTION								
	*****	.000	.000	.000					
	-	-	- ()	*****	DDR	PE			
	-	-	- ()	*****	XA	PE			
	-	-	- ()	*****	XU	PE			
	-	-	- ()	*****	DS	ROW			
	-	-	- ()	*****	XU	ROW			
	-	-	- ()	*****	DDR	CST			
	-	-	- ()	*****	DS	CST			
	-	-	- ()	*****	XA	CST			
	-	-	- ()	*****	XU	CST			
						100,000			
						10,000			
						30,000			
						100,000			
						70,000			
						140,000			
						20,000			
						70,000			
						60,000			
6114399	DADE	SR 5/US-1/BISC. BLVD N.E. 87 STREET							
R	FLEXIBLE PAVEMENT RECONSTRUCT.		N.E. 105 STREET						
	87030000 SR	5	1.404 MI	16.653	18.057	4	4	0	
	-	-	- ()	*****	DIH	PE			
							250,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114400	DADE	SR 826 @ NW 2ND AVE.	OVERHEAD SIGNING & LIGHTING						
R	SAFETY PROJECT								
	*****	.000	.000	.000					
	- - - ()		*****-*****	SS	CST		124,911		
6114401	DADE	SR 5/US-1/BISC BLVD. N.E.	37TH STREET						
R	FLEXIBLE PAVEMENT RECONSTRUCT.		N.E. 87TH STREET						
	87030000 SR 5	3.071 MI	13.582	16.653	4	4	0		
	- - - ()		*****-*****	DIH	PE		250,000		
6114402	DADE	SR 973/S.W. 87TH AVE S.W.	128TH STREET						
R	RESURFACING		S.W. 96TH STREET						
	87047000 SR 973	2.110 MI	.327	2.437	2	2	0		
	- - - ()		*****-*****	DIH	PE		78,750		
	- - - ()		*****-*****	XA	CST			835,797	
6114403	DADE	SR 934/79TH STREET/	81ST STREET						
R	SAFETY PROJECT								
	*****	.000	.000	.000					
	- - - ()		*****-*****	SS	CST		131,157		
6114404	DADE	SR 826/167TH STREET	AT N.E. 6TH AVENUE						
R	SAFETY PROJECT								
	*****	.000	.000	.000					
	- - - ()		*****-*****	SS	CST		252,321		
6114405	DADE	SR 913/S. 26 ROAD	AND MIAMI AVENUE						
R	SAFETY PROJECT								
	*****	.000	.000	.000					
	- - - ()		*****-*****	SS	CST		112,522		
6114406	DADE	SR 968/SW 1ST STREET S.W.	17TH AVENUE						
R	RESURFACING		S.W. 2ND AVENUE						
	87053001 SR 968	1.570 MI	.781	2.351	2	2	0		
	- - - ()		*****-*****	DIH	PE		117,500		
	- - - ()		*****-*****	XA	CST			1,227,767	
6114407	DADE	SR 972/CORAL WAY	S.W. 37TH AVENUE						
R	RESURFACING		S.W. 13TH AVENUE						
	87054000 SR 972	2.500 MI	.508	3.008	4	4	0		
	- - - ()		*****-*****	DIH	PE		250,000		
	- - - ()		*****-*****	XA	CST			2,612,271	
6114408	DADE	MIAMI INTERMODAL CTR (INTERIM ROADWAYS	PACKAGE 101B)						
R	ACCESS IMPROVEMENT								
	*****	.000	.000	.000					
	- - - ()		*****-*****	DIH	PE		20,000		

TENTATIVE PLAN

HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO							
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD			
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03	
6114408	DADE	MIAMI INTERMODAL CTR (INTERIM ROADWAYS - PACKAGE 101B)									
R	ACCESS IMPROVEMENT										
*****		.000	.000	.000							
-	-	()	*****-****	ACXU	PE	200,000					
-	-	()	*****-****	ACXU	CST		2,733,136				
6114409	DADE	MIAMI INTERMODAL CTR (LEJEUNE ROAD NORTH- PACKAGE 103)									
R	ACCESS IMPROVEMENT										
*****		.000	.000	.000							
-	-	()	*****-****	DIH	PE	94,000					
-	-	()	*****-****	ACXU	PE	940,000					
-	-	()	*****-****	ACXU	CST				14,482,600		
6114410	DADE	MIAMI INTERMODAL CTR (ONE WAY COUPLET - PACKAGE 104)									
R	ACCESS IMPROVEMENT										
*****		.000	.000	.000							
-	-	()	*****-****	DIH	PE		140,000				
-	-	()	*****-****	ACXU	PE		1,400,000				
-	-	()	*****-****	DIH	ROW		300,000				
-	-	()	*****-****	DDR	ROW		4,282,248				
-	-	()	*****-****	DS	ROW		3,607,752				
-	-	()	*****-****	XU	CST					19,495,260	
6114411	DADE	MIAMI INTERMODAL CTR (LEJEUNE ROAD SOUTH- PACKAGE 106)									
R	ACCESS IMPROVEMENT										
*****		.000	.000	.000							
-	-	()	*****-****	DIH	PE					78,000	
-	-	()	*****-****	DDR	PE					780,000	
-	-	()	*****-****	DIH	ROW		200,000				
-	-	()	*****-****	DIRS	ROW		5,724,717				
-	-	()	*****-****	DDR	ROW			4,490,240			
-	-	()	*****-****	DIRS	ROW			5,333,408			
-	-	()	*****-****	DS	ROW			1,200,000			
-	-	()	*****-****	DIRS	ROW					6,100,000	
6114413	DADE	COLLINS AVE	5TH ST/U.S.41								
R	FLEXIBLE PAVEMENT RECONSTRUCT.		ESPANOLA WAY								
	87060000 SR ALA	.840 MI	3.681	4.521	4	4	0				
-	-	()	*****-****	DDR	CST	2,146,000					
-	-	()	*****-****	DIH	CST	204,595					
6114414	DADE	SR 5/US-1 (ADA)	S.W. 112 AVENUE								
R	SIDEWALK		DATRAN BLVD.								
*****		.000	.000	.000							
-	-	()	*****-****	DIH	PE	37,500					
-	-	()	*****-****	DS	CST		300,000				
-	-	()	*****-****	DIH	CST		46,437				

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COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6114415	DADE	ICS BUILDING	(PKG C)						
R		ITS INFORMATION SYSTEM							
*****		.000	.000	.000					
		- ()	*****-****	NH	CST			8,362,118	
6123165	DADE	PORT OF MIAMI TUNNEL	PORT OF MIAMI						
F W S G		MISCELLANEOUS STRUCTURE	SR 836/I-395						
D C P		.000	.000	.000					
		-DE -0010- (801)	87000-1597	FD21	PE	6,837,181			
6123177	DADE	S.W. 2ND AVENUE	OVER MIAMI RIVER						
F S G D		REPLACE MOVABLE SPAN BRIDGE	BR# 874262 (SR=8.0)						
C P		87100000	.300 MI	.000	.000	2	2	0	
		- ()	*****-****	BRT	CST				
		-BRF -6175- (3)	87100-3611	BRT	CST	3,459,374			
						25,183,337			
6123180	DADE	MERIDIAN AVENUE	OVER COLLINS CANAL						
F W S G		REPLACE LOW LEVEL BRIDGE	BR.# 876704 (SR=44)						
D C P		.000	.000	.000					
		- ()	*****-****	XU	CST				
		-XU -4042- (246)	87099-504	XU	CST	50,000			
						659,996			
6123182	DADE	DAYTONIA ROAD	BISCAYNE POINT CANAL						
F W S G		REPLACE LOW LEVEL BRIDGE	BR.# 876720 (SR=60.1)						
D C P		87000000	.250 MI	.000	.000	2	2	0	
		-XU -4042- (237)	87100-3577	XU	CST	1,046,072			
6123194	DADE	NW 25 STREET	SR 826/PALMETTO EXPY						
F W S G		MISCELLANEOUS CONSTRUCTION	NW 67TH AVENUE						
D P		87000000	2.000 MI	.000	.000	5	0	2	
		- ()	*****-****	DIH	PE				
		- ()	*****-****	XU	PE				
									100,000
									1,000,000
6123197	DADE	SW 117 AVENUE	BRIDGE NO. 874316						
F W S G		REPLACE LOW LEVEL BRIDGE	SR=48.7						
D C P		87000000	.250 MI	.000	.000	2	2	0	
		-BRO -0006- (27)	87100-3583	BRTZ	CST	874,826			
6123199	DADE	NW 54 STREET	BRIDGE NO. 874130						
F S G D		BRIDGE-REPAIR/REHABILITATION	SR=4.0						
C P		.000	.000	.000					
		- ()	*****-****	XU	PE	275,000			
		- ()	*****-****	XA	CST				
									4,167,083
6123200	DADE	EAST 1ST AVENUE	BRIDGE NO. 874129						
F G		BRIDGE-REPAIR/REHABILITATION	SR=20.0 PR 3						
*****		.000	.000	.000					

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND PHASE					
6123200	DADE	EAST 1ST AVENUE	BRIDGE NO. 874129						
F G		BRIDGE-REPAIR/REHABILITATION	SR=20.0 PR 3						
		***** .000	.000	.000					
		- ()	*****-*****	XU PE	275,000				
		- ()	*****-*****	ACXA CST					4,099,635
		- ()	*****-*****	XA CST					305,567
6123210	DADE	CITY OF NO. MIAMI	BIKE PATH						
F G P		BIKE PATH							
		***** .000	.000	.000					
		-HDP -9209- (1)	87000-3604	FD20 CST		629,992			
		-HDP -9209- (1)	87000-3604	FD29 CST		293,201			
6123249	DADE	S.W. 137TH AVENUE	S.W. 336 STREET						
F W S G		ADD LANES & RECONSTRUCT	NORTH OF SW 312 ST.						
P		87099000	1.651 MI	.000 .000 2 2 2					
		- ()	*****-*****	XA CST	300,000				
6123252	DADE	ROBERT KING HIGH PK.	OVER TAMiami CANAL						
F W S G		REPLACE LOW LEVEL BRIDGE	0.1 MI N OF FLAGLER						
D C		87000000	.170 MI	.000 .000 2 2 0					
		-BRO -0006- (36)	87000-1500	BRTZ PE	250,000				
		- ()	*****-*****	BRTZ CST			380,803		
6123271	DADE	FORT DALLAS RIVERWLK	S.W. 2ND AVE.						
F G		SIDEWALK	RIVERWALK MTRMVR STN						
		***** .000	.000	.000					
		- ()	*****-*****	SE MSC				1,260,000	
6123274	DADE	SOUTH DADE GREENWAYS NETWORK							
F W G D		BIKE PATH							
C		***** .000	.000	.000					
		-XU -7777- (37)	87000-3628	LFF MSC	250,000				
		-XU -7777- (37)	87000-3628	SE MSC	2,125,000	500,000			
6123278	DADE	VENETN CSWY (S/W&LND)	BAYSHORE DRIVE						
F G		LANDSCAPING	PURDY AVENUE						
		***** .000	.000	.000					
		- ()	*****-*****	SE MSC	585,000				
6123279	DADE	METROMOVER-BAYSIDE	PROMENADE						
F G		MISCELLANEOUS CONSTRUCTION							
		***** .000	.000	.000					
		- ()	*****-*****	SE MSC		875,700			
6123280	DADE	NORTH BEACH	63RD STREET						
F G		BIKE PATH	75TH STREET						
		***** .000	.000	.000					
		- ()	*****-*****	LFF MSC	360,430				

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	SR	PT	PT					
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6141857	DADE	SR112/I-195 OVER	INTRCSTL	WIRWY, BR #S					
R		BRIDGE-REPAIR/REHABILITATION	870375,	376,0301,0302					
		87004000 SR 112	.681 MI	.000	.000	6	0	0	
		()	*****	DIH	CST	66,020			
6141858	DADE	I-95 OVER	MIAMI	RIVER					
R		FENDER WORK							
		87270000 SR 9A	2.741 MI	.000	.000	8	0	0	
		()	*****	DIH	PE	20,000			
		()	*****	BRRP	CST		923,160		
		()	*****	DIH	CST		100,778		
6141859	DADE	SR 836/I-395	N.W. 3RD	AVENUE					
R		MISCELLANEOUS CONSTRUCTION	N.W. 2ND	AVENUE					
		*****	.000	.000	.000				
		()	*****	DDR	CST	159,150			
		()	*****	DIH	CST	28,217			
6141894	DADE	SR 9A/I-95	SR 5/US-1						
F S G		RIGID PAVEMENT RECONSTRUCTION	GOLDEN	GLADES					
		87270000 SR 9A	13.140 MI	.000	13.140	10	10	0	
		()	*****	IM	CST	2,266,765			
		-IM - 95-1(495)	0 87270-3	34	IM	CST	10,724,631		
6141895	DADE	SR9A/I95/NOISE WALLS	SR 112						
F S G D		MISCELLANEOUS STRUCTURE	DADE/BROWARD	CO LINE					
		*****	.000	.000	.000				
		-IM - 95-1(538)	0 87270-3422	ACNH	CST		5,000,000		
		-IM - 95-1(538)	0 87270-3422	IM	CST		5,000,000		
		-IM - 95-1(538)	0 87270-3422	ACNH	CST		500,000		
		-IM - 95-1(538)	0 87270-3422	IM	CST		500,000		
		-IM - 95-1(538)	0 87270-3422	ACNH	CST		50,000		
		-IM - 95-1(538)	0 87270-3422	IM	CST		50,000		
6141902	DADE	I-395/SR 836/I95	N.W. 17TH	AVENUE					
F S G D		CORRIDOR IMPROVEMENT	MACARTHUR	CSWY BR.					
P		87200000 SR 836	2.497 MI	10.300	12.797	0	0	0	
		()	*****	NH	PE		2,300,000		
		-NH - 6182-	(10)	87200-1532	NH	PE			
		-XANH- 395-1(498)	0 87200-1532	NH	PE	100,000			
						600,000			
5141914	DADE	SR9A/I-95 ICS-PKG B2	SR 5/US-1						
F G		ITS INFORMATION SYSTEM	DADE/BROWARD	CO LINE					
		87270000 SR 9A	17.260 MI	.000	17.260	8	0	0	
		()	*****	NH	PE		79,000		
		-ACNH- 95-1(537)	0 87270-1486	NH	PE		711,000		

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HIGHWAYS

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO											
					ENV-SUR	TYPE OF WORK	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD							
6141916	DADE	I-95/GOLDEN GLADES	MULTIMODAL	TERMINAL											
F G		PARK AND RIDE LOTS													
		87270000 SR 9A	.302 MI	12.359	12.661	8	0	0							
		- - - ()		*****	*****										
		- - - ()		*****	*****										
6141917	DADE	SR 93/I-75 ICS	SR 826/PALMETTO	EXPY											
F G		ITS INFORMATION SYSTEM	DADE/BROWARD	CO LINE											
		87075000 SR 93	5.442 MI	.000	5.442	8	0	0							
		- - - ()		*****	*****										
6141918	DADE	SR 836/I-395 ICS	SR 9A/I-95												
R		TRAFFIC OPS IMPROVEMENT	W. END OF	MACARTHUR											
		87200000 SR 836	1.198 MI	11.850	13.048	6	0	0							
		- - - ()		*****	*****										
6141919	DADE	SR 836/I-395	WEST OF NW 17	AVENUE											
R		INTERCHANGE (MAJOR)	EAST OF I-95												
		87200000 SR 836	1.600 MI	10.371	11.952	0	0	0							
		- - - ()		*****	*****										
6141926	DADE	SR93/I-75	IN PROXIMITY	OF N.W.											
R		DRAINAGE IMPROVEMENTS	138TH ST	EXIST RAMP											
		87075000 SR 93	.075 MI	1.821	1.896	5	1	0							
		- - - ()		*****	*****										
		- - - ()		*****	*****										
6141927	DADE	SR9A/I-95 ICS-PKG B1	SR 5/US-1												
R		ITS INFORMATION SYSTEM	DADE/BROWARD	CO LINE											
		*****	.000	.000	.000										
		- - - ()		*****	*****										
DADE TOTALS:															
					153,111,427	202,549,851	92,532,273	163,264,700	116,787,353						

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HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6110024	DIST/ST-WID	D/W SKID PROJECTS	RESERVE	CST APPRP CAT#088796					
*****		.000	.000	.000					
-	-	()	*****	SS	CST				
						790,569	700,000		
6110025	DIST/ST-WID	DISTRICTWIDE -SAFETY RESERVE	RESERVE	CST APPRP CAT#088796					
*****		.000	.000	.000					
-	-	()	*****	SH	PE	50,000		18,400	
-	-	()	*****	SS	PE	135,000			
-	-	()	*****	SH	PE		300,000		
-	-	()	*****	SS	PE		360,000		
-	-	()	*****	SH	PE			350,000	
-	-	()	*****	SS	PE			785,000	
-	-	()	*****	SH	PE				600,000
-	-	()	*****	SS	PE				1,010,000
-	-	()	*****	SH	CST	776,773			
-	-	()	*****	SS	CST	1,138,309			
-	-	()	*****	SH	CST		647,773		
-	-	()	*****	SS	CST		1,343,297		
-	-	()	*****	SH	CST			596,773	
-	-	()	*****	SS	CST			1,380,152	
-	-	()	*****	SH	CST				549,382
-	-	()	*****	SS	CST				3,213,599
-	-	()	*****	SH	CST				
-	-	()	*****	SS	CST				396,773
-	-	()	*****	SH	CST	170,000			2,963,525
-	-	()	*****	SS	CST	294,818			
-	-	()	*****	SH	CST		149,000		
-	-	()	*****	SS	CST		187,795		
-	-	()	*****	SH	CST			100,000	
-	-	()	*****	SS	CST			207,422	
-	-	()	*****	DIH	CST				70,009
-	-	()	*****	SH	CST				78,991
-	-	()	*****	SS	CST				99,926
6110030	DIST/ST-WID	DISTRICTWIDE/T.OPS	TRAFFIC OPS STUDY	CONSULTANT					
*****		.000	.000	.000					
-	-	()	*****	DIH	PE	28,000	100,000		
6110031	DIST/ST-WID	NON-CONFORMING SIGNS	REMOVE ILLEGAL SIGNS	DISTRICT 6					
*****		.000	.000	.000					
-	-	()	*****	DIH	ROW	80,000	80,000	80,000	80,000
6119807	DIST/ST-WID	DISTRICTWIDE	SUPP AGRMT	APPROP CAT #088799					
*****		.000	.000	.000					
FUNDING ACTION									

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COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO							
ENV-SUR	TYPE OF WORK		BEG	PT	END	PT	EX	IM	AD	98/99	99/00	00/01	01/02	02/03
CODES	RDWY ID	STROADNO	PROJ	LGTH	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE						
6119807	DIST/ST-WID	DISTRICTWIDE												
	FUNDING ACTION													

	-	-	-	()	*****	*****	BRP	CST		300,000	200,000		4,000,000	
	-	-	-	()	*****	*****	MABP	CST						
6119809	DIST/ST-WID	D/W UTILITIES & R/R												
	MISCELLANEOUS CONSTRUCTION													

	-	-	-	()	*****	*****	LF	RRU		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
6119814	DIST/ST-WID	DISTRICTWIDE/VE												
	PRELIMINARY ENGINEERING													

	-	-	-	()	*****	*****	DIH	PE		50,000	50,000	50,000		
6119815	DIST/ST-WID	DISTRICTWIDE/MISC. PE												
	PRELIMINARY ENGINEERING													

	-	-	-	()	*****	*****	DIH	PE		30,000				
	-	-	-	()	*****	*****	DS	PE		250,000				
6119818	DIST/ST-WID	DISTRICTWIDE AERIAL												
	PRELIMINARY ENGINEERING													

	-	-	-	()	*****	*****	DS	PE		150,000	150,000			
6119820	DIST/ST-WID	D/W LANDSCAPE DESIGN												
	F G LANDSCAPING													

	-	-	-	()	*****	*****	DIH	PE		20,000	20,000	20,000		
	-	-	-	()	*****	*****	DS	PE			200,000	100,000		
	-	-	-	()	*****	*****	DS	MSC		250,000				
6119827	DIST/ST-WID	D/W WATER MGT. DIST. PERMITS												
	W S D ENVIRONMENTAL PERMITS													

	-	-	-	()	*****	*****	DIH	PE		15,000				
	-	-	-	()	*****	*****	DS	PE		60,000				
6119828	DIST/ST-WID	D/W MITIGATION												
	ENVIRONMENTAL ACTION													

	-	-	-	()	*****	*****	DIH	PE		20,000	20,000	20,000	20,000	
6119832	DIST/ST-WID	D/W PD&E CONSULTANT												
	PD&E/EMO STUDY													

	-	-	-	()	*****	*****	DIH	PE		50,000				

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO							
ENV-SUR	TYPE OF WORK										
CODES	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD			
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03		
6119939	DIST/ST-WID	DISTRICTWIDE/UTILITY	UTILITY COORDINATION								
	PRELIMINARY ENGINEERING										
*****	.000	.000	.000								
-	-	-	()	*****-*****	DS	MSC				300,000	300,000
6119946	DIST/ST-WID	DISTRICTWIDE	MATERIALS TESTING								
	INSPECT CONSTRUCTION PROJS.										
*****	.000	.000	.000								
-	-	-	()	*****-*****	DS	PE	150,000				
6119957	DIST/ST-WID	DW CONSULTANT	PROJECT MGT								
	PRELIMINARY ENGINEERING		IN FINAL DESIGN								
*****	.000	.000	.000								
-	-	-	()	*****-*****	DIH	PE	1,040,352	1,914,397	1,435,981	3,740,280	1,937,488
6119958	DIST/ST-WID	DISTWIDE PD & E	PROJECT MGT								
	PRELIMINARY ENGINEERING										
*****	.000	.000	.000								
-	-	-	()	*****-*****	DIH	PE	546,611	575,000	209,325	600,000	910,246
6119959	DIST/ST-WID	DISTRICTWIDE	PLANS REVIEW								
	PRELIMINARY ENGINEERING		ROADWAY DESIGN								
*****	.000	.000	.000								
-	-	-	()	*****-*****	DIH	PE	800,000	1,000,000	1,100,000	1,500,000	1,500,000
6119961	DIST/ST-WID	DISTRICTWIDE	UTILITY COORDINATION								
	PRELIMINARY ENGINEERING										
*****	.000	.000	.000								
-	-	-	()	*****-*****	DIH	PE	248,000	1,050,000	1,209,431	1,181,655	1,322,964
6119963	DIST/ST-WID	DISTRICTWIDE	ENGINEERING SUPPORT SERVICES								
	PRELIMINARY ENGINEERING										
*****	.000	.000	.000								
-	-	-	()	*****-*****	DIH	PE	383,000	760,000	1,053,750	557,833	1,599,489
6119972	DIST/ST-WID	DISTRICTWIDE CLAIMS CONSULTANTS									
	INSPECT CONSTRUCTION PROJS.										
*****	.000	.000	.000								
-	-	-	()	*****-*****	DS	CST	300,000				
6119975	DIST/ST-WID	DISTRCTWIDE-PROJ.MGT PD&E SCOPING UNIT &									
	PRELIMINARY ENGINEERING		SUPPORT								
*****	.000	.000	.000								
-	-	-	()	*****-*****	DIH	PE	100,000				
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMNTS								
	FUNDING ACTION		APPROP.CAT #088718								
*****	.000	.000	.000								
-	-	-	()	*****-*****	BRRP	CST	239,770				

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	FEDERAL AID NUMBER	PROJ LGTH	BEG PT	END PT	EX IM AD	FUND	PHASE	
6119982	DIST/ST-WID	D/W CEI CONSULTANT	SUPPLMNTL AGREEMNTS						
	FUNDING ACTION		APPROP. CAT.#088718						
*****		.000	.000	.000					
-	-	-	*****-****	DS	CST	95,662			
-	-	-	*****-****	SE	CST	400,000			
-	-	-	*****-****	SS	CST	51,000			
-	-	-	*****-****	XA	CST	232,359			
-	-	-	*****-****	XU	CST	757,610			
-	-	-	*****-****	BRRP	CST		46,140		
-	-	-	*****-****	DS	CST		51,788		
-	-	-	*****-****	SS	CST		51,000		
-	-	-	*****-****	XA	CST		114,625		
-	-	-	*****-****	XU	CST		575,261		
-	-	-	*****-****	DS	CST			1	
-	-	-	*****-****	SE	CST		27,239		
-	-	-	*****-****	SS	CST		51,000		
-	-	-	*****-****	XA	CST		91,000		
-	-	-	*****-****	MABP	CST			1,000,000	
6119987	DIST/ST-WID	D/W SUPPLEMENT TO	RIGHT OF WAY PHASES						
	FUNDING ACTION								
*****		.000	.000	.000					
-	-	-	*****-****	BNCA	ROW	42,123			
-	-	-	*****-****	DS	ROW	232,001			
-	-	-	*****-****	MABP	ROW	20,000			
-	-	-	*****-****	SN	ROW	1			
-	-	-	*****-****	XA	ROW	467,104			
-	-	-	*****-****	XL	ROW	1			
-	-	-	*****-****	BNCA	ROW		1,143,619		
-	-	-	*****-****	BNDS	ROW		1,582,971		
-	-	-	*****-****	BRT	ROW		1		
-	-	-	*****-****	DS	ROW		133,821		
-	-	-	*****-****	SN	ROW		716,816		
-	-	-	*****-****	XA	ROW		2,521,286		
-	-	-	*****-****	XL	ROW		3,298,117		
-	-	-	*****-****	XU	ROW		77,011		
-	-	-	*****-****	BRT	ROW			1	
-	-	-	*****-****	DS	ROW			1	
-	-	-	*****-****	SN	ROW			171,609	
-	-	-	*****-****	XA	ROW			3,726,170	
-	-	-	*****-****	XL	ROW			2,798,813	
-	-	-	*****-****	XU	ROW			1,914,003	
-	-	-	*****-****	DS	ROW				6,575,283
-	-	-	*****-****	SN	ROW				627,393
-	-	-	*****-****	XA	ROW				1,064,245
-	-	-	*****-****	XL	ROW				1,841,021
-	-	-	*****-****	XU	ROW				1,597,056

TENTATIVE PLAN

HIGHWAYS

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO							
ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM	AD			
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03		
6119991	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/RESURF CST									
	RESURFACING										
*****		.000	.000	.000							
		()	*****-****	XA	CST	45,933					
		()	*****-****	XL	CST	1					
		()	*****-****	XU	CST	107,808					
		()	*****-****	DS	CST		45,043				
		()	*****-****	SN	CST		25,694				
		()	*****-****	XA	CST		33,060				
		()	*****-****	XL	CST		1				
		()	*****-****	XU	CST		361,234				
		()	*****-****	DS	CST			421,717			
		()	*****-****	XA	CST			340,500			
6119993	DIST/ST-WID	DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP									
	FUNDING ACTION										
*****		.000	.000	.000							
		()	*****-****	DS	CST	150,000					
6120003	DIST/ST-WID	DISTRICTWIDE SUPP. AGREE/OFA BRIDGE CST									
	FUNDING ACTION										
*****		.000	.000	.000							
		()	*****-****	BRT	CST	100,000					
		()	*****-****	SE	CST	250,000					
		()	*****-****	BRT	CST		500,000				
		()	*****-****	XU	CST		265,250				
		()	*****-****	BRT	CST			600,000	200,000		
		()	*****-****	MABP	CST				2,000,000		
		()	*****-****	SE	CST				114,325		
6120005	DIST/ST-WID	DISTRICTWIDE SUPPLEMENTAL AGREEMT									
	FUNDING ACTION										
*****		.000	.000	.000							
		()	*****-****	LF	CST	1,000,000	750,000	1,000,000	750,000		
6120007	DIST/ST-WID	D/W ENHANCEMENT CONSULTANT									
	PRELIMINARY ENGINEERING										
*****		.000	.000	.000							
	-SE -8888- (302)	87000-1609	DIH	PE	125,000						
	-SE -8888- (302)	87000-1609	SE	PE	32,000						
	-SE -8888- (302)	87000-1609	DIH	PE		125,000					
	-SE -8888- (302)	87000-1609	SE	PE		32,000					
	-SE -8888- (302)	87000-1609	DIH	PE			125,000				
	-SE -8888- (302)	87000-1609	SE	PE			200,000				
	-SE -8888- (302)	87000-1609	SE	PE	250,000	250,000	200,000	200,000	300,000		
6120008	DIST/ST-WID	D/W ENHANCEMNT RESV. (FUTURE PROJECTS)									
	MISCELLANEOUS CONSTRUCTION										
*****		.000	.000	.000							
		()	*****-****	SE	PE					700,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

HIGHWAYS

=====
 COUNTY: DIST/ST-WIDE
 =====

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM				LIMITS TO						
ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD	98/99	99/00	00/01	01/02	02/03
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE									
6120008	DIST/ST-WID	D/W ENHANCEMNT	RESV.	(FUTURE PROJECTS)									
		MISCELLANEOUS CONSTRUCTION											
	*****	.000	.000	.000									
	-	-	()	*****-*****	SE	CST			352,816				3,699,959
DIST/ST-WIDE TOTALS:									28,394,104	36,339,253	44,291,605	65,946,100	58,051,752
HIGHWAYS TOTALS:									181,505,531	238,889,104	136,823,878	229,210,800	174,839,105

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
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TENTATIVE PLAN

PLANNING

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO								
ENV-SUR	TYPE OF WORK		BEG PT	END PT	EK	IM	AD					
CODES	RDWY ID	STROADNO	PROJ LGTH	FUND	PHASE			98/99	99/00	00/01	01/02	02/03
		FEDERAL AID NUMBER	JOB NUMBER									
6592853	DADE	CORR MODAL PLANNING										
		MODAL SYSTEMS PLANNING										
		*****	.000	.000	.000							
		- ()	*****	*****	XU	PE		50,000		100,000		100,000
6592859	DADE	DATA ANALYSIS										
		TRANSPORTATION STATISTICS										
		*****	.000	.000	.000							
		- ()	*****	*****	XU	PE		300,000	300,000	400,000	480,000	480,000
6592884	DADE	MIAMI MPO UPWP										
		TRANSPORTATION PLANNING										
		*****	.000	.000	.000							
		-XU -4042- (118)	87098-3503	LFF	MSC			71,429				
		-XU -4042- (118)	87098-3503	XU	MSC			500,000				
		-XU -4042- (118)	87098-3503	LFF	MSC							
		-XU -4042- (118)	87098-3503	XU	MSC				71,429			
		-XU -4042- (118)	87098-3503	LFF	MSC				500,000			
		-XU -4042- (118)	87098-3503	LFF	MSC						71,429	
		-XU -4042- (118)	87098-3503	XU	MSC						500,000	
		-XU -4042- (118)	87098-3503	LFF	MSC							71,429
		-XU -4042- (118)	87098-3503	XU	MSC							500,000
	DADE	TOTALS:						921,429	871,429	1,071,429	1,051,429	1,151,429

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

PLANNING

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM						
ENV-SUR	TYPE OF WORK		LIMITS TO						
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03
6590024	DIST/ST-WID	GROWTH MANAGEMENT TRANSPORTATION PLANNING							
	*****	.000	.000	.000					
	-	-	()	*****	XU	PE			
					100,000	150,000	100,000	100,000	100,000
6590045	DIST/ST-WID	WRK PRGM/TIP MODAL SYSTEMS PLANNING	- DEVELOPMENT						
	*****	.000	.000	.000					
	-XU	-8888-	(450)	99906-	1531	XU	PE		
						150,000		100,000	
DIST/ST-WIDE TOTALS:					100,000	300,000	100,000	200,000	100,000
PLANNING TOTALS:					1,021,429	1,171,429	1,171,429	1,251,429	1,251,429

TENTATIVE PLAN

MAINTENANCE

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO																		
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD														
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				98/99	99/00	00/01	01/02	02/03									
6610027	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION																		
RESEARCH	*****	.000	.000	.000																		
MA	-BRF -NBIS-	(76)	99006-1641	BRT	PE				50,000	200,000	250,000	600,000	350,000									
6610028	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION																		
RESEARCH	*****	.000	.000	.000																		
	-BRO -NBIS-	(93)	99006-1665	BRTZ	PE						100,000	400,000	350,000									
6612908	DIST/ST-WID	DISTRICTWIDE	MOVABLE BRIDGE	INSPECTION																		
SPECIAL SURVEYS	*****	.000	.000	.000																		
	-XA -8888-	(552)	99906-1650	MABP	PE				100,000	110,000												
6620016	DIST/ST-WID	DISTRICTWIDE	LOCAL	GOVERNMENT IN-DEPTH	BRIDGE	INSPECTION																
SPECIAL SURVEYS	*****	.000	.000	.000																		
	-BRO -NBIS-	(51)	99006-1639	BRTZ	PE				250,000	370,000	350,000	300,000	350,000									
6620017	DIST/ST-WID	DISTRICTWIDE	LOCAL	GOVERNMENT IN-DEPTH	BRIDGE	INSPECTION																
SPECIAL SURVEYS	*****	.000	.000	.000																		
MABRF -	-NBIS-	(50)	99006-1640	BRT	PE				200,000	320,000	200,000	170,000										
MABRF -	-NBIS-	(50)	99006-1640	BRTZ	PE									350,000								
6620019	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION																		
RESEARCH	*****	.000	.000	.000																		
MA	-BRF -NBIS-	(76)	99006-1643	BRT	PE					100,000												
6620020	DIST/ST-WID	DISTRICTWIDE	SCOUR	EVALUATION																		
RESEARCH	*****	.000	.000	.000																		
	-BRO -NBIS-	(77)	99006-1642	BRTZ	PE						107,000											
DIST/ST-WIDE TOTALS:									600,000	1,100,000	1,007,000	1,470,000	1,400,000									
MAINTENANCE TOTALS:									600,000	1,100,000	1,007,000	1,470,000	1,400,000									

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810115	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS							
*****		.000	.000	.000					
-	-	()	*****	DS	MSC			130,831	
-	-	()	*****	FTA	MSC			261,631	
-	-	()	*****	LF	MSC			130,831	
6810116	DADE	DADE COUNTY - MDTA PURCHASE VEHICLES/EQUIPMENT		PURCHASE 36 BUSES CAP. VEH. MAINT.					
*****		.000	.000	.000					
-	-	()	*****	FTA	MSC			30,566,000	
-	-	()	*****	LF	MSC			10,431,000	
6810117	DADE	DADE COUNTY - MPO PTO STUDIES							
*****		.000	.000	.000					
-	-	()	*****	DS	MSC			73,225	
-	-	()	*****	DU	MSC			585,799	
-	-	()	*****	LF	MSC			73,225	
6810129	DADE	DADE COUNTY - MDTA OPERATING FOR FIXED ROUTE							
*****		.000	.000	.000					
-	-	()	*****	DS	MSC			16,032,009	
-	-	()	*****	LF	MSC			16,032,009	
6810309	DADE	DADE COUNTY - MDTA URBAN CORRIDOR IMPROVEMENTS		TRANSIT CORRIDOR DEV (OPER. OF US1 BUSLN)					
*****		.000	.000	.000					
-CM	-4042-	(244)	87098-3866	DS	MSC	427,000			
6810341	DADE	DADE COUNTY - MBTMA TRANSIT SERVICE DEMONSTRATION		CITY OF MIAMI BEACH ELECTRIC SHUTTLE					
*****		.000	.000	.000					
-	-	()	*****	LF	MSC	650,000	650,000	650,000	650,000
6810344	DADE	DADE COUNTY - MPO PTO STUDIES		SECTION 8 GRANT					
*****		.000	.000	.000					
-	-	()	*****	DS	MSC	73,225			
-	-	()	*****	DU	MSC	585,799			
-	-	()	*****	LF	MSC	73,225			
6810345	DADE	DADE COUNTY - MDTA PARK AND RIDE LOTS							
*****		.000	.000	.000					
-	-	()	*****	DS	MSC	130,831			

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO					
					ENV-SUR	TYPE OF WORK	RDWY ID	STROADNO	PROJ LGTH
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03
6810345	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						
		PARK AND RIDE LOTS							
	*****	.000	.000	.000					
	-	- ()	*****	FTA	MSC	261,662			
	-	- ()	*****	LF	MSC	130,831			
6810346	DADE	DADE COUNTY - MDTA	PURCHASE 32 BUSES, REHAB RAIL LINE EQP						
	*****	.000	.000	.000					
	-	- ()	*****	FTA	MSC	29,866,000			
	-	- ()	*****	LF	MSC	9,694,000			
6810347	DADE	DADE COUNTY	GOLD COAST COMMUTER SERVICES						
	*****	.000	.000	.000					
	-	- ()	*****	DS	PE	290,000			
6810349	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM OPERATING						
	*****	.000	.000	.000					
	-	- ()	*****	DDR	MSC	1,500,000			
	-	- ()	*****	DS	MSC	11,794,039			
	-	- ()	*****	LF	MSC	13,294,039			
6810358	DADE	DADE COUNTY - FTA #9	MDTA-OPERATING ASST.						
	*****	.000	.000	.000					
	-	- ()	*****	FTA	MSC	1,000,000			
	-	- ()	*****	LF	MSC	47,800,000			
6810365	DADE	DADE COUNTY - MDTA	PURCHASE 30 BUSES CNTRL CONTROL REHAB.						
	*****	.000	.000	.000					
	-	- ()	*****	FTA	MSC	30,566,000			
	-	- ()	*****	LF	MSC	10,528,000			
6810367	DADE	DADE COUNTY - MDTA	BLOCK GRANT PROGRAM OPERATING						
	*****	.000	.000	.000					
	-	- ()	*****	DS	MSC	13,484,752			
	-	- ()	*****	LF	MSC	13,484,732			
6810368	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM						
	*****	.000	.000	.000					
	-	- ()	*****	DS	MSC	130,831			
	-	- ()	*****	FTA	MSC	261,631			

FLORIDA DEPARTMENT OF TRANSPORTATION
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TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT END PT EX IM AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER FUND PHASE					
6810368	DADE	DADE COUNTY - MDTA	PARK-N-RIDE PROGRAM					
		PARK AND RIDE LOTS						

		.000	.000					
		- ()	*****					
			LF		130,831			
			MSC					
6810369	DADE	DADE COUNTY - MPO	SECTION 8 GRANT					
		PTO STUDIES						

		.000	.000					
		- ()	*****					
			DS		73,225			
			DU		585,799			
			LF		73,225			
			MSC					
6810384	DADE	DADE COUNTY - MDTA	C. OF NO. MIA BEACH					
		TRANSIT SERVICE DEMONSTRATION						

		.000	.000					
		- ()	*****					
			DS	100,000				
			LF	100,000				
			MSC					
6810385	DADE	DADE COUNTY - MDTA	PURCHASE 51 BUSES					
		CAPITAL FOR FLXED ROUTE	FARE COLLECT UPGRADE					

		.000	.000					
		- ()	*****					
			FTA			33,676,000		
			LF			10,193,000		
			MSC					
6810386	DADE	DADE COUNTY - MDTA	OPERATING FOR FLXED ROUTE					

		.000	.000					
		- ()	*****					
			DDR			14,849,711		
			LF			14,849,711		
			MSC					
6810388	DADE	DADE COUNTY - MDTA	PARK AND RIDE LOTS					

		.000	.000					
		- ()	*****					
			DS			130,831		
			FTA			261,031		
			LF			130,831		
			MSC					
6810390	DADE	DADE COUNTY - MDTA	SECTION 8					
		PTO STUDIES						

		.000	.000					
		- ()	*****					
			DS			73,225		
			DU			585,799		
			LF			73,225		
			MSC					
6810391	DADE	DADE COUNTY - MDTA	URBAN CORRIDOR IMPROVEMENTS					

		.000	.000					
		- ()	*****					
			DS	428,000				
			MSC					

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810392	DADE	DADE COUNTY COMMUTER TRANS. ASSISTANCE *****	GOLD COAST COMMUTER SERVICES						
		.000	.000	.000					
		- ()	*****	DS	PE	245,000			
6810393	DADE	DADE COUNTY COMMUTER TRANS. ASSISTANCE *****	GOLD COAST COMMUTER SERVICES						
		.000	.000	.000					
		- ()	*****	DS	PE		200,000		
6810394	DADE	DADE COUNTY COMMUTER TRANS. ASSISTANCE *****	TRANSP MGT ASSOC SUPPORT						
		.000	.000	.000					
		- ()	*****	DS	MSC		133,000		
		- ()	*****	LF	MSC		133,000		
6810395	DADE	DADE COUNTY COMMUTER TRANS. ASSISTANCE *****	TRANSP. MGT ASSOC. SUPPORT						
		.000	.000	.000					
		- ()	*****	DS	MSC	145,000			
		- ()	*****	LF	MSC	145,000			
6810397	DADE	DADE COUNTY - MDTA TRANSIT SERVICE DEMONSTRATION *****							
		.000	.000	.000					
		- ()	*****	DS	MSC	137,000			
6810398	DADE	MIAMI - DDA TRANSIT SERVICE DEMONSTRATION *****							
		.000	.000	.000					
		- ()	*****	DS	MSC	257,226			
6810399	DADE	DADE COUNTY - MDTA OPERATING FOR FLXED ROUTE *****							
		.000	.000	.000					
		- ()	*****	DDR	MSC				17,489,289
		- ()	*****	LF	MSC				17,489,289
6810400	DADE	DISTRICTWIDE PURCHASE VEHICLES/EQUIPMENT *****							
		.000	.000	.000					
		- ()	*****	DS	MSC				53,925
		- ()	*****	DU	MSC				431,403
		- ()	*****	LF	MSC				53,925
6810401	DADE	DADE COUNTY PTO STUDIES *****							
		.000	.000	.000					
		- ()	*****	DS	MSC				73,225

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	BEG PT	END PT	EX	IM	AD
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6810401	DADE	DADE COUNTY							
		PTO STUDIES							
		*****	.000	.000	.000				
		- - - ()	*****	*****	DU	MSC			585,799
		- - - ()	*****	*****	LF	MSC			73,225
6810402	DADE	DADE COUNTY -MDTA							
		CAPITAL FOR FLXED ROUTE							
		*****	.000	.000	.000				
		- - - ()	*****	*****	FIA	MSC			24,266,000
		- - - ()	*****	*****	LF	MSC			10,431,000
6822907	DADE	MIAMI AIRPORT							
		CONST/EXPAND TERMINAL FACILITY							
		*****	.000	.000	.000				
		- - - ()	*****	*****	DDR	MSC	3,074,912		
		- - - ()	*****	*****	DS	MSC	425,100		
		- - - ()	*****	*****	LF	MSC	3,500,012		
6822909	DADE	MIAMI INT'L							
		CONST/EXPAND TERMINAL FACILITY							
		*****	.000	.000	.000				
		- - - ()	*****	*****	DS	MSC	3,000,000		
		- - - ()	*****	*****	LF	MSC	3,000,000		
6822913	DADE	MIAMI-MIA AIRPORT							
		CONST/EXPAND TERMINAL FACILITY							
		*****	.000	.000	.000				
		- - - ()	*****	*****	DS	MSC	3,000,000		
		- - - ()	*****	*****	LF	MSC	3,000,000		
6822936	DADE	DADE COUNTY AIRPORT							
		RIGHT OF WAY ACQUISITION							
		*****	.000	.000	.000				
		- - - ()	*****	*****	DDR	MSC	1,100,000		
		- - - ()	*****	*****	LF	MSC	1,100,000		
		- - - ()	*****	*****	DDR	MSC	1,500,000		
		- - - ()	*****	*****	LF	MSC	1,500,000		
6822940	DADE	MIAMI INT'L AIRPORT							
		RIGHT OF WAY ACQUISITION							
		*****	.000	.000	.000				
		- - - ()	*****	*****	DS	MSC	2,900,000		
		- - - ()	*****	*****	LF	MSC	2,900,000		
		- - - ()	*****	*****	DS	MSC		2,000,000	
		- - - ()	*****	*****	LF	MSC		2,000,000	
		- - - ()	*****	*****	DDR	MSC		3,800,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK								
CODES	RDWY ID	STROADNO PROJ LGTH	BEG PT	END PT	EX	IM	AD		
		FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE				
6822940	DADE	MIAMI INT'L AIRPORT	LAND ACQUISITION						
		RIGHT OF WAY ACQUISITION							
		*****	.000	.000					
		- - - ()	*****	LF				3,800,000	
		- - - ()	*****	DDR					3,000,000
		- - - ()	*****	LF					3,000,000
6822982	DADE	MIA NORTHSIDE RUNWAY							
		CONSTRUCT/EXTEND RUNWAY							
		*****	.000	.000					
		- - - ()	*****	DS		4,000,000			
		- - - ()	*****	FAA		24,000,000			
		- - - ()	*****	LF		4,000,000			
		- - - ()	*****	DS				3,500,000	
		- - - ()	*****	FAA				21,000,000	
		- - - ()	*****	LF				3,500,000	
6822991	DADE	MIA-NORTHSIDE RUNWAY							
		CONSTRUCT/EXTEND RUNWAY							
		*****	.000	.000					
		- - - ()	*****	DDR		340,000			
		- - - ()	*****	FAA		13,500,000			
		- - - ()	*****	LF		340,000			
		- - - ()	*****	DS			6,850,000		
		- - - ()	*****	FAA			13,460,000		
		- - - ()	*****	LF			6,730,000		
		- - - ()	*****	DDR				6,650,000	
		- - - ()	*****	FAA				13,300,000	
		- - - ()	*****	LF				6,650,000	
6822996	DADE	MIAMI INTL - MIA							
		CONST/EXPAND TERMINAL FACILITY							
		*****	.000	.000					
		- - - ()	*****	DDR					6,600,000
		- - - ()	*****	DS					6,000,000
		- - - ()	*****	LF					12,600,000
6823073	DADE	DADE COUNTY AIRPORT							
		AIRPORT IMPROVEMENT							
		*****	.000	.000					
		- - - ()	*****	DS		1,000,000			
		- - - ()	*****	LF		1,000,000			
6823075	DADE	DADE COUNTY AIRPORTS	PLANNING STUDIES						
		AVIATION SYSTEMS PLANNING							
		*****	.000	.000					
		- - - ()	*****	DS		110,000			

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO		98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK									
RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX IM AD					
FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE							
6823075	DADE	DADE COUNTY AIRPORTS PLANNING STUDIES								
		AVIATION SYSTEMS PLANNING								
*****		.000	.000	.000						
-	-	()	*****-****	LF	MSC	110,000				
6823090	DADE	MIA - NEW USDA BLDG.								
		CONST/EXPAND TERMINAL FACILITY								
*****		.000	.000	.000						
-	-	()	*****-****	DS	MSC	8,350,000				
-	-	()	*****-****	LF	MSC	8,350,000				
6823097	DADE	MIAMI-WATSON ISLAND X44 AIRPORT								
		AIRPORT MASTER PLAN / ALP								
*****		.000	.000	.000						
-	-	()	*****-****	DS	MSC	3,000,000				
-	-	()	*****-****	LF	MSC	3,000,000				
6823105	DADE	MIAMI INT'L AIRPORT TAXIWAY T EXTENSION								
		CONSTRUCT/EXTEND TAXIWAY								
*****		.000	.000	.000						
-	-	()	*****-****	DDR	MSC	1,000,000				
-	-	()	*****-****	FAA	MSC	6,000,000				
-	-	()	*****-****	LF	MSC	1,000,000				
6823106	DADE	MIAMI INT'L AIRPORT TAXIWAY M-N TURNOUTS								
		RECONST/REPAIR/OVERLAY TAXIWAY								
*****		.000	.000	.000						
-	-	()	*****-****	DDR	MSC	750,000				
-	-	()	*****-****	FAA	MSC	4,500,000				
-	-	()	*****-****	LF	MSC	750,000				
6823107	DADE	MIAMI INT'L AIRPORT LAND ACQUISITION								
		RIGHT OF WAY ACQUISITION								
*****		.000	.000	.000						
-	-	()	*****-****	DDR	MSC	5,500,000				
-	-	()	*****-****	LF	MSC	5,500,000				
6830310	DADE	MDTA/METRORAIL EXT. W.OF SR826&N.OF 74ST								
		FIXED GUIDEWAY IMPROVEMENTS								
*****		.000	.000	.000						
-CM	-8888-	(112)	87098-3812	CM	MSC	2,160,044				
-CM	-8888-	(112)	87098-3812	FTA	MSC	5,300,000				
-CM	-8888-	(112)	87098-3812	LF	MSC	3,100,000				
-CM	-8888-	(112)	87098-3812	DS	MSC		1,043,500			
-CM	-8888-	(112)	87098-3812	LF	MSC		1,300,000			
6892008	DADE	DADE CO.								
		TD COMMISSION - CAPITAL								
*****		.000	.000	.000						

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

P. T. O.

COUNTY: DADE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO					
					ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	BEG PT
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03
6892008	DADE	DADE CO.	TD COMMISSION	T/E GRANT	461,435				
			LF	MSC					
			TD COMMISSION	T/E GRANT					
			TDTF	MSC	4,152,918				
			LF	MSC		462,556			
			TDTF	MSC		4,163,000			
			LF	MSC			463,676		
			TDTF	MSC			4,173,082		
			LF	MSC				464,796	
			TDTF	MSC				4,183,165	
			LF	MSC					465,916
			TDTF	MSC					4,193,247
6892009	DADE	DADE CO.	TD COMMISSION	LCB ASSISTANCE GRANT					
			LCB ASSISTANCE GRANT						
			TDTF	MSC	62,539	62,539	62,539	62,539	62,539
DADE TOTALS:					197,929,813	144,575,621	106,638,685	141,877,060	107,518,782

TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO																
ENV-SUR	RDWY ID	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD												
CODES	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE	98/99	99/00	00/01	01/02	02/03											
6819024	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000															
*****	-	- ()	*****	*****	D	PE				20,000	20,000	20,000	20,000	20,000						
6819026	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000															
*****	-	- ()	*****	*****	D	PE				25,000	25,000	25,000	25,000	25,000						
6819027	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000															
*****	-	- ()	*****	*****	D	PE				15,000	15,000	15,000	15,000	15,000						
6819033	DIST/ST-WID	DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000															
*****	-	- ()	*****	*****	D	PE				21,000	21,000	21,000	21,000	21,000						
6819039	DIST/ST-WID	DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000															
*****	-	- ()	*****	*****	D	PE				25,000	25,000	25,000	25,000	25,000						
6819043	DIST/ST-WID	DISTRICTWIDE PTO STUDIES	.000	.000	.000															
*****	-	- ()	*****	*****	DS	MSC				75,000	75,000	75,000	75,000	75,000						
6819047	DIST/ST-WID	DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT	.000	.000	.000															
*****	-	- ()	*****	*****	D	PE				50,000	50,000	50,000	50,000	50,000						
6819056	DIST/ST-WID	DISTRICTWIDE PURCHASE VEHICLES/EQUIPMENT	.000	.000	.000															
*****	-	- ()	*****	*****	DS	MSC				53,925										
	-	- ()	*****	*****	DU	MSC				431,403										
	-	- ()	*****	*****	LF	MSC				53,925										
6819057	DIST/ST-WID	D/W TRANSP MGT ASSOC DEVELOPMNT & SUPPORT COMMUTER TRANS. ASSISTANCE	.000	.000	.000															
*****	-	- ()	*****	*****	DS	MSC				100,000										
	-	- ()	*****	*****	LF	MSC				100,000										

TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO		EX	IM	AD	98/99	99/00	00/01	01/02	02/03
			BEG	PT	END	PT								
ENV-SUR	TYPE OF WORK	STROADNO	PROJ	LGTH	BEG	PT	END	PT	AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE									
6819061	DIST/ST-WID	DISTRICTWIDE SECTN 16	PURCH. VEHICLES FOR											
		TD COMMISSION - CAPITAL	PRIV. NON-PRFT AGENCY											
		*****		.000	.000	.000								
		- - - ()	*****				DS				53,925			
		- - - ()	*****				DU				431,403			
		- - - ()	*****				LF				53,925			
6819063	DIST/ST-WID	DISTRICTWIDE SECTN 16	PURCHASE VEHICLES/EQUIPMENT											
		*****		.000	.000	.000								
		- - - ()	*****				DS				53,925			
		- - - ()	*****				DU				431,403			
		- - - ()	*****				LF				53,925			
6819065	DIST/ST-WID	DISTRICTWIDE-SECT 16	PURCHASE VEHICLES/EQUIPMENT											
		*****		.000	.000	.000								
		- - - ()	*****				DS					53,925		
		- - - ()	*****				DU					431,403		
		- - - ()	*****				LF					53,925		
6820004	DIST/ST-WID	DISTRICT WIDE	PUBLIC TRANS IN-HOUSE SUPPORT											
		*****		.000	.000	.000								
		- - - ()	*****				D	PE		25,000	25,000	25,000	25,000	25,000
6820005	DIST/ST-WID	DIST WIDE AVIATION	ADMINISTRATION											
		*****		.000	.000	.000								
		- - - ()	*****				D	PE		50,000	50,000	50,000	50,000	50,000
6829025	DIST/ST-WID	DISTRICTWIDE AVIATION	AIRPORT PE/DESIGN & ENGR.											
		*****		.000	.000	.000								
		- - - ()	*****				D	PE		25,000	25,000	25,000	25,000	25,000
6829044	DIST/ST-WID	DISTRICT WIDE	RESERVE											
		*****		.000	.000	.000								
		- - - ()	*****				DS	MSC		1				
6829045	DIST/ST-WID	DISTRICT-WIDE	AVIATION GRANTS											
		*****		.000	.000	.000								
		- - - ()	*****				DS	MSC		1				
6829048	DIST/ST-WID	DISTRICTWIDE AVIATION	SAFETY											
		*****		.000	.000	.000								

TENTATIVE PLAN

P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM	LIMITS TO	98/99	99/00	00/01	01/02	02/03
ENV-SUR	TYPE OF WORK	FEDERAL AID NUMBER	BEG PT	END PT	EX	IM	AD		
CODES	RWDY ID	STROADNO	PROJ LGTH	JOB NUMBER	FUND	PHASE			
6829048	DIST/ST-WID	DISTRICTWIDE AVIATION SAFETY							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	20,000	20,000	20,000	20,000
6829049	DIST/ST-WID	DISTRICTWIDE AVIATION TECHNICAL ASSISTANCE							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	20,000	20,000	20,000	20,000
6839903	DIST/ST-WID	D/W INTERMODAL/RAIL ADMINISTRATION							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	40,000	40,000	40,000	
6839904	DIST/ST-WID	D/W INTERMODAL/RAIL PLANNING							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	20,000	20,000	20,000	
6839905	DIST/ST-WID	D/W INTERMODAL/RAIL GRANTS MANAGEMENT							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	20,000	20,000	20,000	
6839906	DIST/ST-WID	D/W INTERMODAL/RAIL SAFETY							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	20,000	20,000	20,000	
6839911	DIST/ST-WID	INTERMODAL CENTER & EAST/WEST CORRIDOR							
		FIXED GUIDEWAY IMPROVEMENTS							
*****		.000	.000	.000					
-	-	()	*****	DDR	MSC	1,400,000			
-	-	()	*****	DS	MSC	2,131,194			
-	-	()	*****	CM	MSC		2,160,044		
-	-	()	*****	DDR	MSC		2,100,000		
-	-	()	*****	DS	MSC		992,918		
-	-	()	*****	CM	MSC			2,160,044	
-	-	()	*****	DS	MSC			3,053,994	
-	-	()	*****	CM	MSC				2,160,044
-	-	()	*****	DS	MSC				2,550,817
6849051	DIST/ST-WID	DISTRICTWIDE SEAPORTS ADMINISTRATION							
		PUBLIC TRANS IN-HOUSE SUPPORT							
*****		.000	.000	.000					
-	-	()	*****	D	PE	25,000	25,000	25,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FOR STATE FISCAL YEARS: 98/99 THRU 02/03

TENTATIVE PLAN

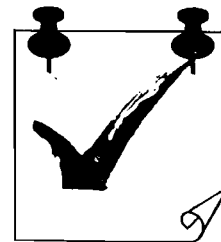
P. T. O.

COUNTY: DIST/ST-WIDE

ITEM NO	COUNTY	LOCAL NAME	LIMITS FROM		LIMITS TO	EX	IM	AD	98/99	99/00	00/01	01/02	02/03
			BEG PT	END PT									
ENV-SUR	TYPE OF WORK	STROADNO	PROJ LGTH	BEG PT	END PT	EX	IM	AD					
CODES	RDWY ID	FEDERAL AID NUMBER	JOB NUMBER	FUND	PHASE								
6849052	DIST/ST-WID	DISTRCTWIDE SEAPORTS PLANNING											
		PUBLIC TRANS IN-HOUSE SUPPORT											
		*****	.000	.000	.000								
		- - - ()	*****-*****	D	PE				10,000	10,000	10,000		
6849053	DIST/ST-WID	DISTRCTWIDE SEAPORTS GRANTS MANAGEMENT											
		PUBLIC TRANS IN-HOUSE SUPPORT											
		*****	.000	.000	.000								
		- - - ()	*****-*****	D	PE				10,000	10,000	10,000		
6849054	DIST/ST-WID	DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE											
		PUBLIC TRANS IN-HOUSE SUPPORT											
		*****	.000	.000	.000								
		- - - ()	*****-*****	D	PE				10,000	10,000	10,000		
DIST/ST-WIDE TOTALS:									4,796,449	6,318,215	6,279,291	3,070,297	5,081,861
P. T. O. TOTALS:									202,726,262	150,893,836	112,917,976	144,947,357	112,600,643
GRAND TOTALS:									385,853,222	392,054,369	251,920,283	376,879,586	290,091,177

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TURNPIKE



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
TURNPIKE DISTRICT**

Section 338.23(4) F.S. requires that for the period July 1, 1998, through June 30, 2007 the Department, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in Miami-Dade, Broward and Palm Beach Counties as compared to total turnpike toll and bond financed commitments be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net collections attributable to users of the turnpike system.

As a result of this legislation the Turnpike District has programmed commitments in South Florida (Miami-Dade, Broward, and Palm Beach Counties) equal to at least 90% of the net toll collections attributable to South Florida for the fiscal years 1998/1999 to 2006/2007.

The Turnpike Work Program in Dade County has several major projects planned during the next five years. Capacity improvements include:

- ◆ Widening the Homestead Extension from SR-836 to I-75. This project is listed under two separate item numbers: 6151946 and 6151947. Construction (\$65 million) is scheduled for 1999/2000.
- ◆ A new interchange at NW 12th Street will be under construction during 1998/1999. Turnpike components of this project include 6151957, 6151958, and 6151959.
- ◆ Additional ramps at Campbell Drive (6151848), providing access to and from the south are scheduled for construction in 1998/99, for \$8 million.
- ◆ Creation of a Homestead Parkway widening and improving Allapattah Road into the reserve airbase. This is programmed for PE for \$1.7 million in 1999/00 and Right-of-way in 2001/02 for \$3.9 million.

SunPass, the Turnpike's electronic toll collection system will be installed and operational in Southeast Florida by the end of 1998. The technology will be expanded to the rest of the Turnpike during 1999, and other Turnpike facilities in future years.

03/10/98

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 98/99 THRU 02/03

PAGE 2
 SECTION A

TENTATIVE PLAN
 TURNPIKE DADE

TURNPIKE

ITEM NO	LOCAL NAME LIMITS FROM	TYPE OF WORK LIMITS TO	METRIC/ ENGLISH	PROJ LGTH CNST YEAR	98/99	99/00	00/01	01/02	02/03
6151848	CAMPBELL DRIVE INTERCHANGE	INTERCHANGE (MAJOR)	(M)	.000	156 PE 500 RRU 7,619 CST				
6151882	TAMIAHI TOLL PLAZA REPLACEMENT	TOLL PLAZA	(E)	2.120 MI	1,000 CST		500 CST		
6151933	TOLL EQUIPMENT AT GOLDEN GLADES TOLL	MISCELLANEOUS CONSTRUCTION PLAZA REPLACEMENT	(E)	.000	120 CST				
6151946	HEFT WIDENING SR 836	ADD LANES & REHABILITATE OKEECHOBEE PLAZA	PVMNT (M)	6.000 MI	3,206 PE 77 MSC	816 PE 39,475 CST			
6151947	HEFT WIDENING OKEECHOBEE PLAZA	ADD LANES & REHABILITATE I-75	PVMNT (M)	7.000 MI		504 PE 500 RRU 24,509 CST			
6151948	HOMSTEAD PARKWAY IMPROVEMENTS	ACCESS IMPROVEMENT	(M)	.000		1,500 PE 231 MSC		3,990 ROW	
6151954	TOLL EQUIP TAMIAHI TOLL PLAZA	TOLL PLAZA	(M)	.000	443 CST	960 CST			
6151955	N/B ON RAMP AT US-1 AND TPK	ACCESS IMPROVEMENT	(M)	.099 MI	75 PE	11 PE 563 CST			
6151956	HEFT/1-75 INTERCHANGE	INTERCHANGE (MAJOR)	(M)	.000	475 PE		3,000 PE	7,876 ROW	
6151957	RECONFIGURE RAMP FROM SR 836	INTERCHANGE (MAJOR)	(M)	.000	12 PE 100 RRU 586 CST				
6151958	TOLL PLAZA BEACON NW-NW QUAD OF	TOLL PLAZA NW 12TH ST	(E)	.000	25 PE 100 RRU 1,236 CST				
6151959	TOLL PLAZA BEACON NE-NE QUAD OF	TOLL PLAZA NW 12TH ST	(E)	.000	47 PE 100 RRU				

03/10/98

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 98/99 THRU 02/03

PAGE 3
 SECTION A

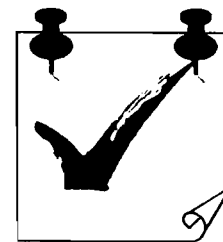
TENTATIVE PLAN
 TURNPIKE DADE

===== TURNPIKE =====

ITEM NO	LOCAL NAME LIMITS FROM	TYPE OF WORK LIMITS TO	METRIC/ ENGLISH	PROJ LGTH CNST YEAR	98/99	99/00	00/01	01/02	02/03
6151959	TOLL PLAZA	TOLL PLAZA		.000	2,297 CST				
6151960	GUARDRAIL UPGRADE	PERIODIC MAINTENANCE	(M)	.000	25 PE 258 CST				
6151961	SNAPPER CREEK SERVICE PLAZA	MISCELLANEOUS CONSTRUCTION RENOVATION	(M)	.000		15 PE	5 PE 76 CST		
6151962	GUARDRAIL UPGRADE DADE COUNTY	PERIODIC MAINTENANCE	(M)	.000	5 PE 313 CST				

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SECONDARY ROADS



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 1999 totals over 18 millions and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

MAJOR ROADS CONSTRUCTION PROJECTS

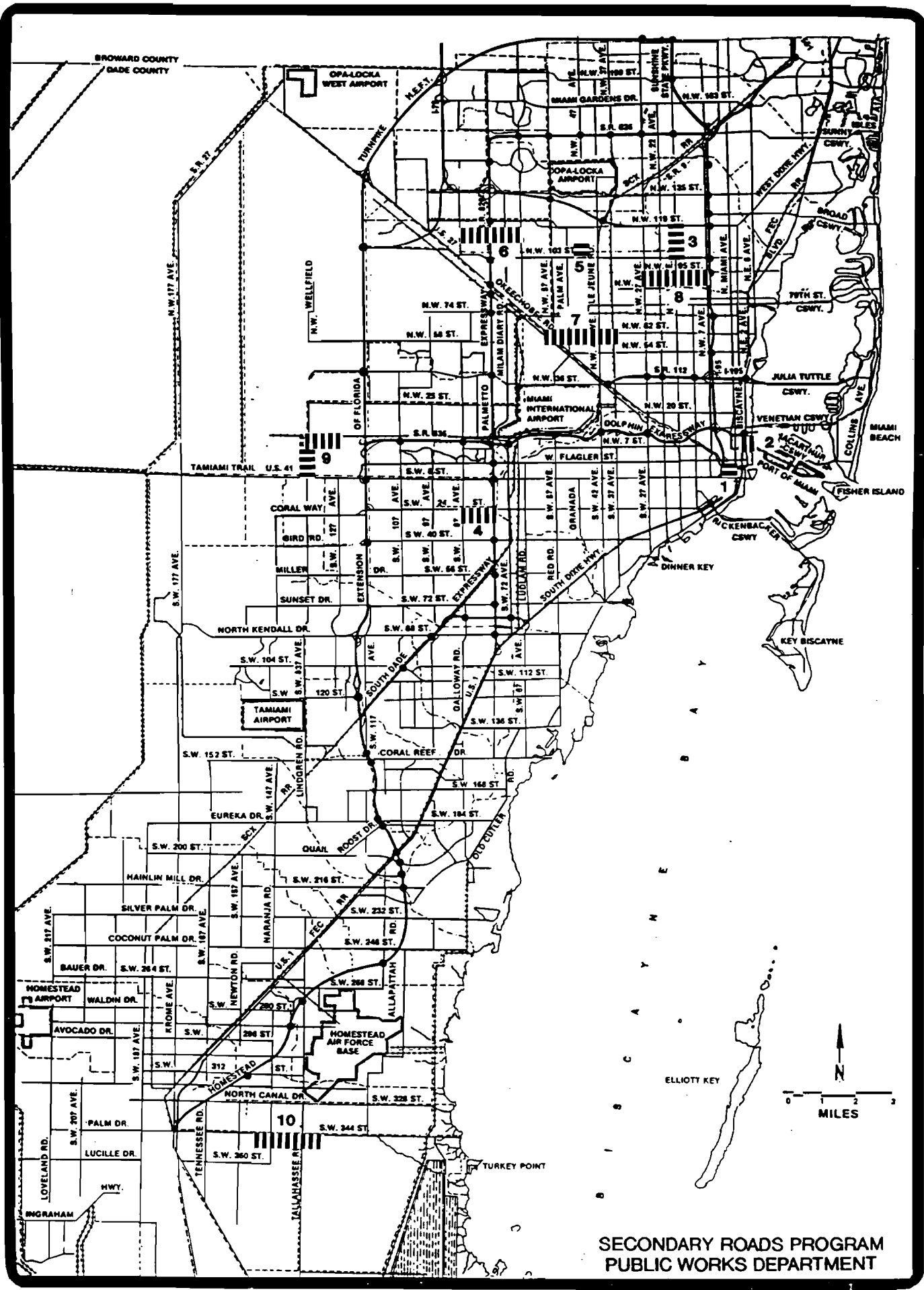
Some of the major projects listed for FY 1999 include:

	<u>Millions of Dollars</u>
NE 8 Street/Bayshore Drive	1.1
NW 17 Avenue	1.7
SW 24 Street	1.8
W 60 Street	1.5
NW 62 Street	1.7
South Dade Greenway Network	1.0

CONTINUING PROGRAM PROJECTS

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
ADA Curb Cuts/Repairs	0.4
Bridge Repair and Painting	0.8
Dade County Design & Construction Supervisory Cost	1.5
Roadway Drainage	0.2
Traffic Control Devices	1.3
Traffic Sign Replacement	0.1
Safety Lighting	2.2
Guardrail	0.1
Railroad Crossing Improvements	0.3
New and Restored Sidewalks & Pedestrian Paths	0.3
Reimbursement to General Fund for Road & Bridge Maintenance	0.2
Beautification	3.3
Intersection Improvements	0.3
Pavement Marking	1.5
School Zone Flashing Lights	0.5



SECONDARY ROADS PROGRAM
PUBLIC WORKS DEPARTMENT

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
662411	SW 2 AVENUE Bascule Bridge over Miami River		B Bridge	New 4-lane bridge			UNDER REDESIGN CONSTRUCTION BY F.D.O.T. WPI #6123177				1
662453	Biscayne Boulevard	Port Boulevard	0.5	New 4-lanes	CST 1,100		UNDER DESIGN				2
671267	NW 17 AVENUE NW 103 Street NW 119 Street		B 1.0	Widen to 5 lanes	CST 100	CST 800	CST 800	DESIGN COMPLETED			3
662320	SW 24 STREET (Coral Way) SW 87 Avenue SW 77 Avenue		B 1.0	Add 1 Lane EB & WB Widen Bridge	CST 1,000	CST 800	UNDER DESIGN				4
671908	NW 47 AVENUE Bridge over Little River Canal		B Bridge	Widen Bridge to Provide Safety Improvements			DESIGN COMPLETED			CST 550	5
671914	W 60 STREET W 28 Avenue SR-826		B 1.0	Widen to 4-lanes with crossing under SR-826			DESIGN COMPLETED CONSTRUCTION UNFUNDED				6
	SR-826	W 12 Avenue	1.0	Widen to 4 Lanes	CST 1,500		DESIGN COMPLETED				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

SECONDARY ROADS

1999-2003 T.I.P.

* This project was deferred at the May 5, 1998 MPO approval hearing and any changes will be reflected as amendments at a later date.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
662297	NW 62 STREET Okeechobee Road		NW 47 Avenue	1.0	Reconstruct 4 Lanes	CST 1,700	DESIGN COMPLETED			E	7
	NW 47 Avenue		NW 37 Avenue	1.0			Reconstruct 4 Lanes	DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED			
662358	NW 95 STREET		B	Reconstruct 4 lanes Add turn lane		DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED			CST 1,940	8	
	NW 27 Avenue		NW 7 Avenue			2.0					
662446	W 137 AVENUE		B	New 6-lanes	CST 707	CONSULTANT SELECTION UNDERWAY FDOT SHARE WPI #6123303			CST 793	CST 750	9
	SW 8 Street		NW 12 Street			1.3					
	NW 12 STREET		B								
662283	SW 152 STREET		B	2 to 6 Lanes Divided		CONSTRUCTION COMPLETED					
	SW 137 Avenue		Zoo Entrance			1.5					
610131	SW 344 STREET		B	Add 2 lanes and Reconstruct 2 lanes	CST 100	UNDER DESIGN BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY DADE COUNTY				10	
	SW 152 Avenue		SW 132 Avenue			2.0					

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03			
662432	N 103 Street I-95	N 167 Street Biscayne Boulevard	B	Alternatives Analysis			TRAFFIC STUDY UNDERWAY				S	
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD		B	Bikeways	CST 250	CST 250	UNDER DESIGN WPI # 6123274 CST 250 CST 250					
662451	VENETIAN TOLL PLAZA REPLACEMENT		B	Structure Replacement			FDOT (JPA REIMBURSEMENT) WPI #6114331					
	ADA CURB CUTS/REPAIRS (Various Locations)			Provide better access to sidewalks and bus routes for physically disadvantaged	400							
	BRIDGE & ROAD REPAIR AND BRIDGE PAINTING NW 17 Avenue Bridge over Miami River NE 23 Avenue @ Oleta River Venetian Causeway Repairs East 1 Avenue Lift Bridge - Completed Miami Avenue Bridge Generator Support - Study Completed NW 22 Avenue @ Burlington Canal SW 75 Avenue @ SW 36 Street - Study			Repair and Painting	750	750	750	750	750		S	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
	CONSTRUCTION SUPERVISORY COST			Construction Plans	400	400	400	400	400		
				Inspection	1,050	1,050	1,050	1,050	1,050		
	COUNTYWIDE BEAUTIFICATION			Landscaping	1,500	1,000	1,000	500	500		
				Maintenance	700	700	700	700	700		
				Mowing	1,050	1,050	1,050	1,050	1,050		
	GUARDRAIL SAFETY IMPROVEMENT PROJECTS			Guardrail	100	100	100	100	100		
	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS			Sidewalks	250	650	650	650	650		
	PAVEMENT MARKINGS			Striping and Marking	1,500	1,350	1,350	1,450	1,450		
	RAILROAD CROSSING IMPROVEMENTS NW 12 Street @ CSX R.R. NW 22 Avenue @ F.E.C. R.R. NW 62 Street @ CSX R.R. SW 137 Avenue @ CSX R.R. (Various Locations)			Construction	300	300	300	300	300		

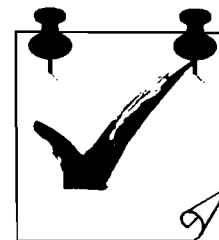
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE			Maintenance	500	500	500	500	500				
	RESURFACING VARIOUS ARTERIAL STREETS South Miami Avenue--SW 26 Road to SW 15 Road NE 2 Avenue--NE 94 Street to NE 101 Street - Study Completed NW 117 Avenue--NW 12 Street to NW 25 Street - Completed Miller Road to Bird Road--SW 97 Avenue to SW 87 Avenue - Completed (Various Locations)			Resurfacing				700	700				
	ROADWAY DRAINAGE NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road NW 199 Street--NW 67 Avenue to NW 57 Avenue - Completed (Various Locations)			Install French Drain Structures and Curb & Gutter	200	200	200	200	200				
	SAFETY LIGHTING NW 41 Street -- NW 137 Avenue to NW 117 Avenue SW 56 Street -- SW 147 Avenue to SW 127 Avenue - Under Design SW 117 Avenue -- SW 104 Street to SW 72 Street - Design Complete SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design Crandon Boulevard--Crandon Marina to Links Golf Course (Various Locations)			Maintenance New Lighting	1,700 500	1,700 500	1,700 500	1,700 500	1,700 500				
	SCHOOL ZONE FLASHING LIGHTS (Various Locations)			Provide overhead zones and flashing lights	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400				

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
TRAFFIC CONTROL DEVICES				Controller Replacements	500	500	500	500	500		
				Loop Repairs	250	250	250	250	250		
				Signal Maintenance	350	350	350	350	350		
TRAFFIC SIGNS REPLACEMENT PROGRAM				Sign Replacement	100	100	100	100	100		
TOTAL COSTS					18,350	14,507	13,793	13,250	16,320		

ROAD IMPACT FEE



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 1999 totals over \$36 Million. Major road and bridge projects listed in FY 1999 include:

NW 2 Avenue -- NW 159 Street to NW 167 Street
NW 15 Avenue - NE 159 Street to Miami Gardens Drive
NW 41 Street - HEFT to 107 Avenue
NW 79 Avenue -- NW 74 Street to Okeechobee Boulevard
NW 97 Avenue Bridge
NW 74 Street -- NW 84 Avenue to Palmetto Exwy
NW 87 Avenue -- NW 138 Street to NW 154 Street
NW 87 Avenue -- NW 154 Street to NW 186 Street
SW 117 Avenue -- SW 184 Street to SW 152 Street

ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)

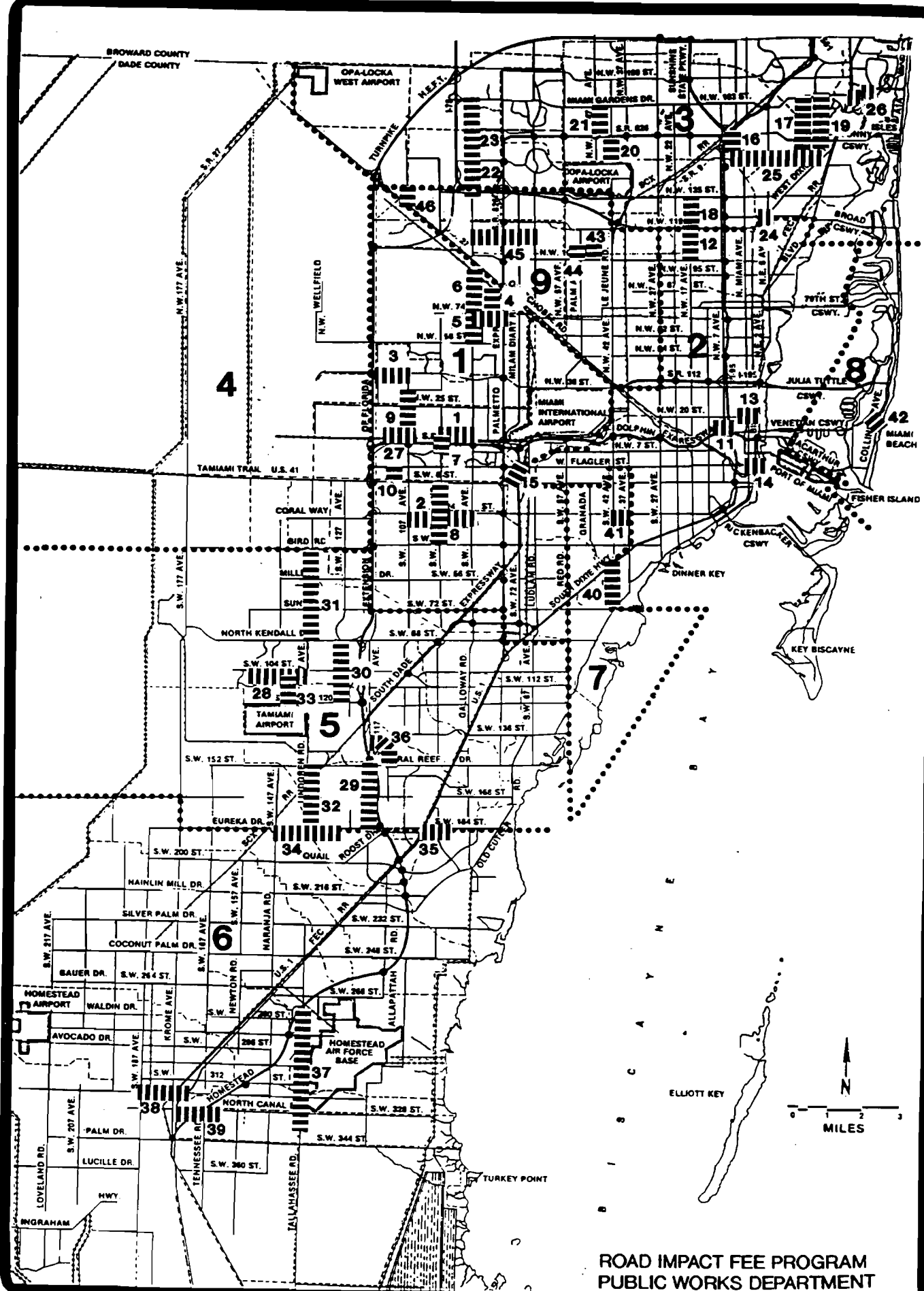
NW 107 Avenue -- SOkeechobee Rd to NW 138 Street
SW 137 Avenue -- SW 88 Street to SW 42 Street
NW 159 Street -- NW 6 Avenue to West Dixie
SW 184 Street -- SW 147 Avenue to SW 127 Avenue

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 1999 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization



ROAD IMPACT FEE PROGRAM
PUBLIC WORKS DEPARTMENT

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
DISTRICT 1 - MUNICIPALITIES				SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY							
ROAD AND BRIDGE PROJECTS											
	NW 12 STREET			Add 2 Lanes and 4 Lanes Railroad Crossing							
662214	NW 97 Avenue	NW 87 Avenue	1.0				UNDER CONSTRUCTION				1
	NW 12 STREET			New 4-lanes	R/W 2,000*						
671159	NW 111 Avenue	NW 107 Avenue	0.4					DESIGN AND CONSTRUCTION BY DEVELOPER			
	SW 24 STREET			4 to 6 Lanes							
671107	SW 107 Avenue	SW 87 Avenue	2.0				CONSULTANT SELECTION UNDERWAY CST 1,700 CST 1,700				2
	SW 24 STREET			4 to 6 Lanes							
	SW 117 Avenue	SW 107 Avenue	1.0					PE 265			
	NW 36/41 STREET			4 to 6 Lanes							
671104	NW 87 Avenue	NW 77 Avenue	1.0				CONSTRUCTION COMPLETED				

* Anticipated RIF revenues from Beacon Trade Port Development
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.		
	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
662348	NW 41 STREET H.E.F.T.	NW 107 Avenue	1.0	4 to 6 Lanes	CST	1,440	UNDER DESIGN PUBLIC MEETING HELD				3		
610023	SW 48 Street SW 56 Street	SW 72 AVENUE SW 40 Street SW 48 Street	B 1.0	Widen to 4 Lanes Widen to 3 Lanes			CONSTRUCTION COMPLETED						
663013	NW 74 STREET NW 84 Avenue NW 79 AVENUE	Palmetto Expressway Okeechobee Road	0.7 1.0	Widen to 5 Lanes New 5 Lanes	CST	1,300 1,300	DESIGN COMPLETED (MDTA) DESIGN COMPLETED (MDTA) WPI # 6123286 (BRIDGE)				4		
	NW 87 AVENUE NW 58 Street	NW 74 Street	B 1.0	New 4-lanes			PE	260		CST	1,800	5	
	NW 74 Street NW 74 STREET NW 87 Avenue	NW S River Drive NW 84 Avenue	B 1.7 B 0.3	New 4-lanes			PE	400	CST	700	CST	1,800	6

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
671128	NW 97 AVENUE Bridge over SR-836		0.6	Construct 4-lane bridge and approaches	CST 5,460	CST 240	UNDER DESIGN BY DEVELOPER				7
	NW 25 Street	NW 41 Street	1.0	2 to 4 Lanes				PE 265			
	NW 97 AVENUE		B				CONSTRUCTION UNFUNDED				
610040	SW 40 Street	SW 8 Street	2.0	2 to 3 Lanes		CST 1,785	CST 1,055	UNDER DESIGN			8
	SW 72 Street	SW 40 Street	2.0	2 to 4 lanes				PE 400			
	SW 97 AVENUE		B				CONSTRUCTION UNFUNDED				
671130	NW 12 Street	NW 27 Street	0.8	4 to 6 Lanes	R/W 100		DESIGN AND CONSTRUCTION BY DEVELOPER				9
	NW 107 AVENUE		B				CONSTRUCTION UNFUNDED				
691037	SW 7 Terrace	W. Flagler Street	0.5	Widen to 3 Lanes (Phase 2)			UNDER CONSTRUCTION				10
	SW 109 AVENUE		B				CONSTRUCTION UNFUNDED				
671129	SW 40 Street	SW 8 Street	2.0	2 to 4 Lanes				PE 400			
	SW 117 AVENUE		B				CONSTRUCTION UNFUNDED				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			Length (Mi.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO			1998-99	1999-2000	2000-01	2001-02	2002-03		
<p align="center">CULVERT CROSSINGS</p> <p>N. Royal Poiniana & Esplanada Canal Westward Drive & Esplanada Canal</p> <p align="center">(Various Locations)</p>				Install New Culverts and Drainage	PE 50	CST 200					
<p align="center">ENGINEERING ADMINISTRATION</p>				Administration	800	500	550	400	500		
<p align="center">RESURFACING</p> <p align="center">B</p> <p>Coral Way--SW 74 Avenue to SW 57 Avenue Miller Road to Bird Road--SW 97 Avenue to SW 87 Avenue-Completed Bird Road to Coral Way--SW 97 Avenue to SW 87 Avenue N Royal Poinciana / Curtiss Parkway to Ludlum NW 138 Street & NW 113 Avenue Road</p> <p align="center">(Various Locations)</p>				Paving, widening, drainage, striping	PE 60 CEI 60 CST 480	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
<p align="center">T.O.P.I.C.S. IMPROVEMENTS</p> <p>SW 80 Street @ U.S. 1 SW 48,56 & 64 Street @ SW 57 Avenue NW 106 Street & NW S River Drive SW 4 Street East of SW 107 Avenue NW S River Drive @ 7900 Block SW 48 Street & SW 104 Avenue SW 85 Street & SW 70 Avenue-Completed NW 25 Street & NW 75 Avenue-Completed</p> <p align="center">(Various Locations)</p>				Intersection Improvements	PE 60 CEI 60 CST 480	PE 40 CEI 40 CST 320	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
<p style="text-align: center;">TRAFFIC CONTROL DEVICES</p> <p style="text-align: center;">NW 7 Street & NW 109 Avenue - Completed SW 20 Street & SW 107 Avenue-Completed NW 25 Street & NW 99 Avenue</p> <p style="text-align: center;">(Various Locations)</p>				Signalization	PE 55 CEI 55 CST 440	PE 40 CEI 40 CST 320	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
TOTAL COSTS					14,200	6,726	5,466	3,930	5,600		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
DISTRICT 2 - MUNICIPALITIES				BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY							
ROAD AND BRIDGE PROJECTS											
	NE 2 AVENUE			B							
671268	NE 91 Street	NE 115 Street	1.5	Reconstruct 4 Lanes	PE	150	CONSTRUCTION UNFUNDED				
	NW 14 STREET			B							
671203	NW 10 Avenue	I-95	0.5	Widen to 3 Lanes and resurface			REDESIGN REQUIRED CONSTRUCTION FUNDS AVAILABLE			S	11
	NW 17 AVENUE			B							
671267	NW 103 Street	NW 119 Street	1.0	2 to 4 Lanes w/ striped median			DESIGN COMPLETED CONSTRUCTION IN SECONDARY			R	12
	N 20 STREET			B							
671204	NW 2 Avenue	NE 2 Avenue	0.5	Resurface and restripe existing 4 Lanes Curbs,gutters,sidewalks	CST	450				S R	13
	SW 40 STREET										
671265	U.S. 1	SW 27 Avenue	0.7	Widen to 3 Lanes and resurface			CONSTRUCTION COMPLETED				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
610140	NW 2 Avenue	Biscayne Boulevard	0.5	Convert from one-way to two-way			UNDER DESIGN CONSTRUCTION FUNDS AVAILABLE						14
FLAGLER STREET B													
671269	SW 8 Street	Flagler Street	1.2	Drainage and Resurfacing			UNDER DESIGN CONSTRUCTION FUNDS AVAILABLE					R	15
TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD B													
ENGINEERING ADMINISTRATION				Administration	139	139	139	139	139	139			
RESURFACING B Miami Avenue/N 6 Street to N 36 Street NE 107 Street/Biscayne Blvd. to NE 6 Avenue - Completed NW 62 Street/NW 37 Avenue to Biscayne Blvd. NW 38 Avenue/NW 36 Street - Completed (Various Locations)				Paving, widening, drainage, striping	PE 30 CEI 30 CST 240	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280			
T.O.P.I.C.S. IMPROVEMENTS SW 42 Avenue-- US 1 to Ingraham Highway 3601 S Bayshore Drive - Completed NE 2 Avenue--NE 90 Street to NE 115 Street - Study Completed McFarlane Road--S. Bayshore Drive to Grand Avenue Grand/Main Hwy/McFarlane (Various Locations)				Intersection Improvements	PE 20 CEI 20 CST 160	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
TRAFFIC CONTROL DEVICES NW 12 Avenue & NW 50 Street - Completed NW 3 Avenue & NW 14 Street NW 29 Avenue & NW 11 Street NW 29 Avenue & NW 14 Street S. Bayshore Drive Between Alarka and Aviation Avenue (Various Locations)				Signalization	PE 20 CEI 20 CST 160	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200		
TOTAL COSTS					1,439	989	989	989	989		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
DISTRICT 3 - MUNICIPALITIES				BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR / AVENTURA / SUNNY ISLES BEACH / UNINCORPORATED MIAMI-DADE COUNTY							
ROAD AND BRIDGE PROJECTS											
	NW 2 AVENUE		B								
610024	NW 159 Street	NW 167 Street	0.5	2 to 4 Lanes			UNDER CONSTRUCTION				16
	NE 12 AVENUE		B								
671379	NE 151 Street	NE 167 Street	1.3	Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED CONSTRUCTION UNFUNDED				
	NE 15 AVENUE		B								
	NE 163 Street	NE 170 Street		Widen to 4 Lanes	CST	800	DESIGN COMPLETED				17
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED CONSTRUCTION UNFUNDED			R	
	NW 17 AVENUE		B								
671308	NW 119 Street	Opa Locka Boulevard	1.0	Widen to 5 Lanes			DESIGN COMPLETED			R	18
	NE 18/19 AVENUE										
671307	NE 163 Street	Miami Gardens Drive	1.3	T.O.P.I.C.S. Improvement Signalization			UNDER CONSTRUCTION				19

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
	NW 42 AVENUE		B	Reconstruct 3 Lane Roadway							20
662015	NW 156 Street	NW 167 Street	0.7				UNDER CONSTRUCTION				
	NW 47 AVENUE		B	Widen to 5 Lanes							21
662281	Palmetto Expressway	NW 183 Street	1.0				DESIGN COMPLETED CONSTRUCTION FUNDS AVAILABLE				
	NW 87 AVENUE		B	Bridge over I-75 and approaches							22
671311	NW 138 Street	NW 154 Street	1.0		CST 700	CST 1,550	DESIGN COMPLETED			S R	
	NW 87 AVENUE		B	2 to 4 Lanes R/W (By developer)							23
671310	NW 154 Street	NW 186 Street	2.0		CST 700	CST 1,550	DESIGN COMPLETED			S R	
	NE 123/125 STREET		B	Widen to 4 Lanes and closure of West Dixie Highway							24
671312	West Dixie Highway	NE 6 Avenue	0.2				TRAFFIC STUDY COMPLETED UNDER REVIEW CONSTRUCTION FUNDS AVAILABLE				
	N 159 STREET		B	T.O.P.I.C.S. Improvement Widen Intersections							25
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0		CST 550		UNDER DESIGN			S	
	MIAMI GARDENS DRIVE CONNECTOR		B	New 4-Lane							26
	US-1	William Lehman Causeway	0.5				DESIGN AND R/W BY DEVELOPER			CST 590 CST 590 CST 590	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
	ENGINEERING ADMINISTRATION			Administration	450	400	300	300	300		
	RESURFACING NW 154 Street--US-27 to NW 122 Avenue (Various Locations)			Paving, widening and striping, drainage	PE 69 CEI 69 CST 552	PE 24 CEI 24 CST 192	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
	T.O.P.I.C.S. NE 203 Street & NE 29 Place - Complete W Dixie Highway & NE 164 Street (Various Locations)			Intersection Improvements	PE 45 CEI 45 CST 360	PE 15 CEI 15 CST 120	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
	TRAFFIC CONTROL DEVICES NE 135 Street @ NE 10 Avenue - Completed A1A/87 Terrace to Bakers Haulover Harding Avenue/87 Terrace to Bakers Haulover W Dixie Highway & NE 164 Street Miami Lakes Drive & Miami Lakeway North (Various Locations)			Signalization	PE 45 CEI 45 CST 360	PE 15 CEI 15 CST 120	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		
TOTAL COSTS					4,790	4,040	3,111	3,111	3,111		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.				
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03						
DISTRICT 4 -				UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS															
	SW 147 AVENUE		B	2 to 4 Lanes	R/W	250	DESIGN COMPLETED								
671479	SW 42 Street	SW 26 Street	1.0		CST	400	CST	300							
ENGINEERING ADMINISTRATION				Administration		150		100		100		100			
RESURFACING (Various Locations)				B	Paving, Widening and Striping	PE	25	PE	15	PE	25	PE	25	PE	25
						CEI	25	CEI	15	CEI	25	CEI	25	CEI	25
						CST	200	CST	120	CST	200	CST	200	CST	200
T.O.P.I.C.S. NW 6 Street & NW 132 Avenue NW 6 Street & NW 127 Avenue NW 12 Street & NW 127 Avenue (Various Locations)					Intersection Improvements	PE	25	PE	20	PE	30	PE	30	PE	30
						CEI	25	CEI	20	CEI	30	CEI	30	CEI	30
						CST	200	CST	160	CST	240	CST	240	CST	240

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization	PE 24 CEI 24 CST 198	PE 15 CEI 15 CST 116	PE 24 CEI 24 CST 198	PE 24 CEI 24 CST 198	PE 24 CEI 24 CST 198		
TOTAL COSTS					1,546	896	896	896	896		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
DISTRICT 5 - MUNICIPALITIES				PINECREST / UNINCORPORATED MIAMI-DADE COUNTY							
ROAD AND BRIDGE PROJECTS											
	SW 104 STREET		B	4 to 6 Lanes			DESIGN COMPLETED			R	28
671508	Hammocks Boulevard S	SW 137 Avenue	1.7		CST 1,000	CST 1,000	CST 1,000				
	SW 117 AVENUE		B	2 to 4 Lanes			CONSTRUCTION COMPLETED				
662274	SW 152 Street	SW 104 Street	3.0								
	SW 117 AVENUE		B	2 to 4 Lanes			UNDER DESIGN PUBLIC MEETING HELD				29
662410	SW 184 Street	SW 152 Street	2		CST 1,000	CST 2,000					
	SW 127 AVENUE		B	2 to 4 Lanes with striped median			CONSTRUCTION COMPLETED				
671503	SW 88 Street	SW 42 Street	3.0								
	SW 127 AVENUE		B	Widen to 5 Lanes			DESIGN COMPLETED CONSTRUCTION FUNDS AVAILABLE				30
662360	SW 170 Street	SW 88 Street	2.0								
	SW 137 AVENUE		B	4 to 6 Lanes			DESIGN COMPLETED REQUIRES PUBLIC MEETING			R	31
671509	SW 88 Street	SW 42 Street	3.0		CST 3,450						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
671510	SW 184 Street	SW 152 Street	2.0	2 to 6 Lanes			DESIGN COMPLETED PUBLIC MEETING HELD CONSTRUCTION FUNDS AVAILABLE			R	32		
	SW 120 Street	SW 104 Street	1.0	2 to 4 Lanes	PE 200	CONSULTANT SELECTION UNDERWAY					R	33	
						CST 1,625	CST 400						
671572	SW 147 Avenue	SW 127 Avenue	2.0	2 to 4 Lanes	CST 2,000	CONSULTANT SELECTION UNDERWAY RAW BY DEVELOPER - SOUTH SIDE					R	34	
662257	U S 1	Franjo Road	0.4	Widen to 5 Lanes		DESIGN COMPLETED CONSTRUCTION FUNDS AVAILABLE						35	
610142	Lincoln Boulevard		1.0	Reconstruction, Drainage Intersection Improvements Lighting, Sidewalks Curb and Gutter		DESIGN COMPLETED CONSTRUCTION FUNDS AVAILABLE						36	
	ENGINEERING ADMINISTRATION			Administration	650	600	400	400	400				
	RESURFACING			Paving, Widening and Striping	PE 90 CEI 90 CST 720	PE 73 CEI 73 CST 584	PE 82 CEI 82 CST 656	PE 98 CEI 98 CST 784	PE 98 CEI 98 CST 784				
	SW 77 Avenue--SW 152 Street to SW 144 Street - Completed SW 144 Street--SW 87 Avenue to SW 82 Avenue (Various Locations)												

* Subject to Long Range Plan Amendment
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
<p align="center">T.O.P.I.C.S.</p> <p>SW 76 Street from SW 107 Avenue to SW 109 Avenue SW 104 Street @ SW 128 Place SW 117 Avenue North of H.E.F.T. SW 107 Avenue & SW 76 Street - Completed SW 47 Street--SW 147 Avenue to SW 142 Avenue SW 88 Avenue South of SW 89 Terrace</p> <p align="center">(Various Locations)</p>				Intersection Improvements	PE 78 CEI 78 CST 630	PE 58 CEI 58 CST 462	PE 75 CEI 75 CST 601	PE 87 CEI 87 CST 697	PE 87 CEI 87 CST 697		
<p align="center">TRAFFIC CONTROL DEVICES</p> <p>SW 57 Avenue & SW 120 Street - Completed SW 82 Avenue & SW 168 Street Sunset Preparatory School Tropical Christian School Holy Cross Academy</p> <p align="center">(Various Locations)</p>				Signalization	PE 77 CEI 77 CST 621	PE 58 CEI 58 CST 462	PE 74 CEI 74 CST 592	PE 86 CEI 86 CST 688	PE 86 CEI 86 CST 688		
TOTAL COSTS					9,761	6,111	4,111	4,111	4,111		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.	
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03			
DISTRICT 6 - MUNICIPALITIES				HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY								
ROAD AND BRIDGE PROJECTS												
671613	SW 336 Street	SR 821/H.E.F.T.	3.5	2 to 4 Lanes			UNDER CONSTRUCTION LOCAL SHARE - F.D.O.T. PROJECT WPI # 6123249 & #6123289					37
671606	SW 256 STREET	Bridge over Canal C-102	Bridge	Widen Bridge			CONSTRUCTION COMPLETED					
671615	SW 187 Avenue	SW 320 STREET (Mowry Drive) U.S. 1	1.0	Widen to 3 Lanes			DESIGN COMPLETED CONSTRUCTION FUNDS AVAILABLE R/W BY CITY OF HOMESTEAD				S R	38
671617	SW 162 Avenue	SW 328 STREET SW 152 Avenue	1.0	Widen to 4 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED					
671605	U.S. 1	SW 328 STREET SW 162 Avenue	1.3	Widen to 4 Lanes			REDESIGN REQUIRED CONSTRUCTION FUNDS AVAILABLE				S	39
ENGINEERING ADMINISTRATION				Administration	100	100	100	100	100			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
	RESURFACING SW 216 Street--SW 197 Avenue to SW 187 Avenue (Various Locations)		B	Paving, Widening and Striping	PE 8 CEI 8 CST 64	PE 18 CEI 18 CST 144	PE 18 CEI 18 CST 144	PE 18 CEI 18 CST 144	PE 18 CEI 18 CST 144				
	T.O.P.I.C.S. E. Mowry Dr. -- N. Flagler Ave. to Washington Ave. Old Dixie Highway & SW 280 Street (Various Locations)			Intersection Improvements	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213				
	TRAFFIC CONTROL DEVICES SW 288 Street & SW SR-821 - Completed (Various Locations)			Signalization	PE 70 CEI 70 CST 560	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480				
TOTAL COSTS					1,145	1,145	1,145	1,145	1,145				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
DISTRICT 7 - MUNICIPALITIES				CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY							
ROAD AND BRIDGE PROJECTS											
	LE JEUNE ROAD		B								
671703	U.S. 1	Ingraham Highway	1.3	Paving, shoulder restoration, striping and drainage			DESIGN COMPLETE (SEE T.O.P.J.C.S. DISTRICT 2)				40
	MIRACLE MILE										
610145	SW 42 Avenue	SW 37 Avenue	0.5	Traffic Engineering Study Improve LOS on Miracle Mile			STUDY COMPLETE DESIGN BY CITY OF CORAL GABLES CONSTRUCTION BY F.D.O.T.				41
	ENGINEERING ADMINISTRATION			Administration	50	50	50	50	50		
	RESURFACING		B								
	(Various Locations)			Paving, Widening and Striping	PE 8 CEI 8 CST 64	PE 8 CEI 8 CST 64	PE 8 CEI 8 CST 64	PE 8 CEI 8 CST 64	PE 8 CEI 8 CST 64		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
<p align="center">T.O.P.I.C.S.</p> <p>Anastasia Avenue & Sevilla Street Sevilla Street--San Domingo to Red Road Old Cutler Road & SW 128 Street Old Cutler Road & SW 57 Avenue Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive 900 Block S Alhambra Circle Drainage</p> <p align="center">(Various Locations)</p>				Intersection Improvements	PE 14 CEI 14 CST 119	PE 14 CEI 14 CST 119	PE 14 CEI 14 CST 119	PE 14 CEI 14 CST 119	PE 14 CEI 14 CST 119		
<p align="center">TRAFFIC CONTROL DEVICES</p> <p>Billmore Way & LeJeune Road Granada Boulevard & Bird Road Ponce Circle Park Area Coral Way & Alhambra Circle Giralda Avenue & Douglas Road Galiano Street & Giralda Avenue Salzedo Street & Aragon Avenue Salzedo Street & Andalusia Avenue Old Cutler Road & SW 105 Street Hardee Road & Granada Boulevard San Amaro Drive & Certosa Avenue Campo Sano Drive & Campo Sano Court LeJeune Road & Main Highway Sunrise Avenue & Ingraham Terrace Blue Road & Ponce de Leon Boulevard</p> <p align="center">(Various Locations)</p>				Signalization	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240		
<p align="center">TOTAL COSTS</p>					577	577	577	577	577		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.	
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03					
DISTRICT 8 - MUNICIPALITIES				MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY										
ROAD AND BRIDGE PROJECTS														
671804	DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT OVER COLLINS CANAL	B Bridge	Bridge Replacement	PE 300									42	
671805	PINE TREE/LA GORCE DRIVE S/ 51 Street 63 Street	B 1.0	Resurfacing and Striping	CST 230										
ENGINEERING ADMINISTRATION				Administration	150	100	100	100	100					
RESURFACING (Various Locations)				B Paving, Widening and Striping	PE 30 CEI 30 CST 240	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280					
T.O.P.I.C.S. (Various Locations)				Intersection Improvements	PE 30 CEI 30 CST 245	PE 30 CEI 30 CST 245	PE 30 CEI 30 CST 245	PE 30 CEI 30 CST 245	PE 30 CEI 30 CST 245					

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization	PE 31 CEI 31 CST 253	PE 31 CEI 31 CST 253	PE 31 CEI 31 CST 253	PE 31 CEI 31 CST 253	PE 31 CEI 31 CST 253	PE 31 CEI 31 CST 253			
TOTAL COSTS					1,500	1,070	1,070	1,070	1,070	1,070			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.	
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03			
DISTRICT 9 - MUNICIPALITIES												
HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
671908	NW 47 AVENUE Bridge over Little River Canal		B Bridge	Widen Bridge to 5 Lanes			DESIGN COMPLETED CONSTRUCTION IN SECONDARY				R	43
671911	NW 52 AVENUE Bridge over Little River Canal		Bridge	Widen Bridge to 5 Lanes			UNDER CONSTRUCTION				R	44
* 671914	W 60 STREET W 28 Avenue	SR-826	B 1.0	Widen to 4 Lanes with Palmetto Expressway Crossing			DESIGN COMPLETED R/W BY CITY OF HIALEAH CONSTRUCTION UNFUNDED					45
671914	SR-826	W 12 Avenue	1.0	Widen to 4 Lanes			DESIGN COMPLETED CONSTRUCTION IN SECONDARY					
671909	NW 62 AVENUE NW 91 Street	NW 105 Street	B 2.0	2 to 5 Lanes			CONSTRUCTION COMPLETED					
671916	NW 62 AVENUE NW 105 Street	NW 138 Street	B 2.0	2 to 3 Lanes			DESIGN COMPLETED CONSTRUCTION UNFUNDED					

R Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
671907	NW 72 AVENUE		B	Add turn lane and resurface									
	Okeechobee Road	NW 122 Street	1.5										CONSTRUCTION COMPLETED WITH LOCAL OPTION GAS TAX
	W 76 STREET		0.5	2 to 5 Lanes									
	W 36 Avenue	W 28 Avenue											DESIGN FUNDS AVAILABLE CONSTRUCTION UNFUNDED
	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes									
671915	NW 107 AVENUE		0.5	2 to 5 Lanes	CST	1,800						46	
	Okeechobee Road	NW 138 Street											UNDER STUDY CONSTRUCTION UNFUNDED
671915	NW 138 STREET		B	2 to 5 Lanes									
	NW 107 Avenue	NW 97 Avenue	1.0										
ENGINEERING ADMINISTRATION				Administration	200	100	100	100	100				
RESURFACING (Various Locations)				Paving, Widening and Striping	PE 20 CEI 20 CST 160	PE 35 CEI 35 CST 279	PE 35 CEI 35 CST 279	PE 35 CEI 35 CST 279	PE 35 CEI 35 CST 279				

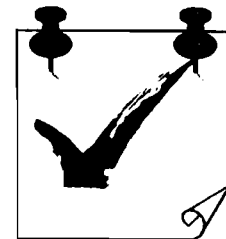
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
<p align="center">T.O.P.I.C.S.</p> <p align="center">W 21 Court & W 68 Street - Completed W 68 Street Between W 28 Avenue & W 24 Avenue - Completed W 68 Street & W 18 Avenue</p> <p align="center">(Various Locations)</p>				Intersection Improvements	PE 40 CEI 40 CST 320	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280				
<p align="center">TRAFFIC CONTROL DEVICES</p> <p align="center">Palm Avenue & 23 Street - Completed W 20 Avenue & W 52 Street</p> <p align="center">(Various Locations)</p>				Signalization	PE 20 CEI 20 CST 160	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280	PE 35 CEI 35 CST 280				
TOTAL COSTS					2,800	1,149	1,149	1,149	1,149				

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LOCAL OPTION GAS TAX



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**DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX
FISCAL YEAR 1998/1999 to 2002/2003**

INTRODUCTION

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced to three cents (from previous five cents) In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

The Municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 1997-98 preliminary distribution is shown on the following table:

1997-98 MUNICIPAL DISTRIBUTION

Miami	\$2,113,865	Key Biscayne	\$54,493
Hialeah	1,271,746	Florida City	50,440
Miami Beach	532,185	West Miami	35,174
North Miami	321,010	North Bay Village	31,565
Coral Gables	343,031	Bay Harbor Islands	27,508
North Miami Beach	246,509	Surfside	27,944
Homestead	197,790	Biscayne Park	23,508
Opa-Locka	96,516	Bal Harbour	17,759
Sweetwater	77,595	El Portal	19,119
Miami Springs	117,935	Virginia Gardens	14,627
South Miami	78,974	Medley	17,901
Miami Shores	72,567	Golden Beach	8,571
Hialeah Gardens	76,683	Indian Creek Village	1,597
Pinecrest	156,244	Aventura	85,651

In 1997-98, the estimated net revenue for the local option gas tax, was projected at \$23.5 million with \$6.1 million to be distributed to the municipalities and \$17.4 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 1999 is estimated at \$23.5 million of which \$6.1 million is to be distributed to the eligible cities and \$17.4 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

COUNTY TRANSPORTATION PROJECTS

The 1998-99 Capital Improvement Local Option Gas Tax Program (23.1 million), budgeted at 95 % and which includes \$17.4 million in new funding and \$5.7 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program (pages 193 to 210 of this document). These projects are summarized below.

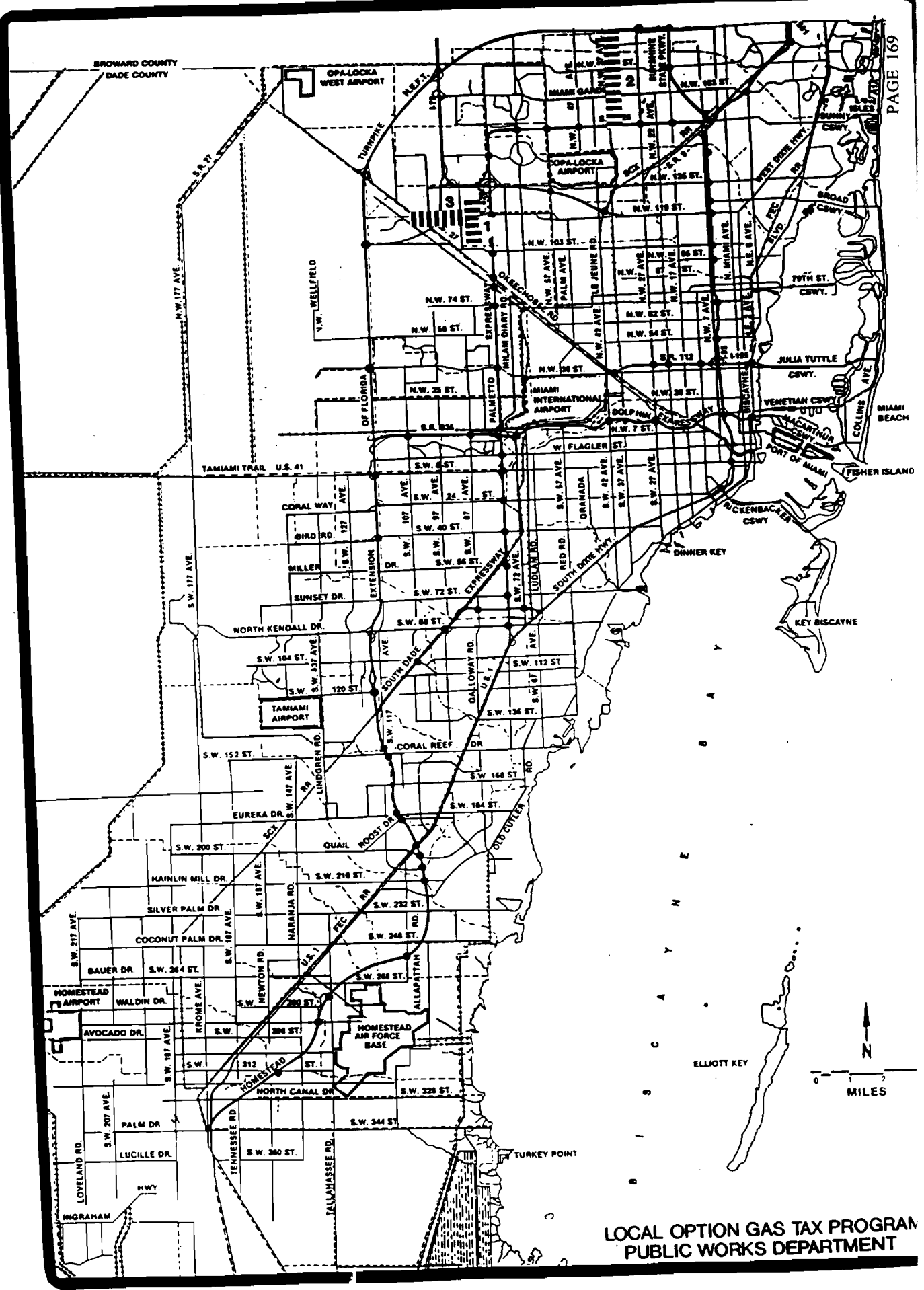
PUBLIC WORKS PROJECTS

<u>Countywide Services</u>	<u>Millions of Dollars</u>	<u>Unincorporated Area Services:</u>	<u>Millions of Dollars</u>
Traffic Control Devices	0.5	Traffic Control Center - Renovations and Repairs	0.39
Traffic Control Centers Fiber Optic Systems	<u>0.6</u>	Engineering and Construction Supervision	0.30
	\$1.1	Pavement Markings	0.10
		Road Resurfacing	1.675
		Sidewalks and Pedestrians Paths	<u>0.70</u>
			\$ 3.165

TRANSIT PROJECTS

<u>Countywide Services:</u>	
Rail Extension to Palmetto	1.809
Replacement of Buses & Equipment	0.347
Mass Transit Infrastructure Support	1.574
Mass Transit Operating Support	9.064
Mass Transit Debt Service	<u>6.000</u>
	\$ 18.794

Local Option Gas Tax Total: 23.1 million dollars



LOCAL OPTION GAS TAX PROGRAM
PUBLIC WORKS DEPARTMENT

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM				Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03			
610157	W 52 Street	W 76 Street	1.5	2 to 5 Lanes		CONSULTANT SELECTION UNDERWAY CONSTRUCTION UNFUNDED						1
662189	SR 826	County Line Road	3.0	2 to 5 Lanes		CONSTRUCTION COMPLETED BY FDOT WPI # 6123216						2
671907	Okeechobee Road	NW 122 Street	1.5	Add turn lane and resurface		CONSTRUCTION COMPLETED						
610156	Okeechobee Road	NW 87 Avenue	1.0	2 to 5 Lanes		CONSULTANT SELECTION UNDERWAY CONSTRUCTION UNFUNDED						3
671503	SW 88 Street	SW 42 Street	3.0	2 to 5 Lanes		CONSTRUCTION COMPLETED						
INTERSECTION IMPROVEMENTS (Various Locations)				Install turn bays and other operational improvements to increase capacity and safety		250	250	250	250			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Env. Code	Map No.
	FROM	TO	Length (Mi.)		1998-99	1999-2000	2000-01	2001-02	2002-03				
	MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)			Construct new facilities to house new ATMS computer system and improve operational efficiency			UNDER DESIGN (Phase 1) UNDER DESIGN (Phase 2) UNDER STUDY (Phase 3)						
	TRAFFIC CONTROL DEVICES			Maintenance Materials	500	500	500	500	500				
	TRAFFIC SYSTEM CAPACITY EXPANSION AND TRAFFIC CONTROL CENTER TRAFFIC SYSTEM FIBER OPTICS			Replace and enhance existing computer system to increase capacity (Purchase Hardware) Convert from leased lines to county owned fiber optics	PE 300 CST 300	CST 1,870	UNDER DESIGN PENDING CONSTRUCTION CST 2,725	CST 3,000	CST 3,000				
LOCAL OPTION GAS TAX COUNTYWIDE					SUBTOTAL	1,100	2,620	3,475	3,750	3,750			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

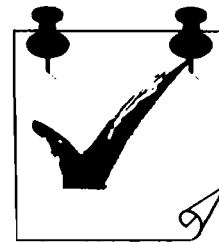
Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
	ENGINEERING AND CONSTRUCTION SUPERVISION			Inspection and Supervision	300	242	275	262	262		
	MAINTENANCE YARD IMPROVEMENTS Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)			Construct new facilities to house new ATMS computer system and improve operational efficiency	390	1,217	UNDER DESIGN (Phase 1) UNDER DESIGN (Phase 2) UNDER STUDY (Phase 3)				
	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS (Various Locations)			Construct sidewalks to provide continuity and access to schools and public facilities	350	300	300	300	300		
				Pedestrian Paths	350	400	400	400	400		
	PAVEMENT MARKINGS (Various Locations)			Provide addition Stripping to enhance traffic operation and safety	100	250	250	150	150		
	ROAD RESURFACING (Various Locations)			Provide a new roadway surface to improve driveability and safety capabilities	1,675	1,221	1,550	1,388	1,388		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Env. Code	Map No.
Project Number	FROM	TO	Length (MI.)		1998-99	1999-2000	2000-01	2001-02	2002-03		
	LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY			SUBTOTAL	3,165	3,630	2,775	2,500	2,500		
	PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL	4,265	6,250	6,250	6,250	6,250		
	TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS			TOTAL	18,794	13,050	13,311	13,677	13,849		
	LOCAL OPTION GAS TAX DISBURSEMENTS			GRAND TOTAL	23,059	19,300	19,561	19,827	20,099		

PRIVATE SECTOR



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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1998/1999 to 2002/2003

IMPROVEMENTS BY PRIVATE SECTOR

This section addresses road improvement commitments made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Planning, Development and Regulations Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 1998-99 is over \$28.13 million.

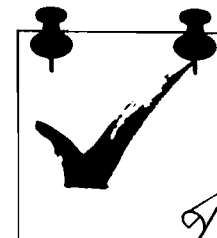
Millions of Dollars

N.W. 97 Avenue	7.700
N.W. 107 Avenue	2.719
N.W. 12 Street	4.055
N.W. 25 Street	1.164
H.E.F.T.	12.500

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR**

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVANT ORB. PAGE #
1	INTERNATIONAL PLACE ASSOCIATES, Ltd. (International Corporate Park DRI) 94-48	NW 97 Avenue at the Dolphin Expressway (S.R. 836) NW 12 Street (adjacent to site) between NW 97 and NW 107 Avenues	Contribution towards the construction of a 4-lane facility including a bridge over the Dolphin Expressway, from NW 25 Street to Fountainbleu Blvd. (4 lane extension)	1998-1999 \$7,700,000 (One-half share)	Completion prior to applicant receiving Building permits for more than 1,475 external P.M. peak hour project trip ends.	Resolution Z-201-94
2	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 25 Street From NW 112 Avenue To NW 107 Avenue	Widen to 4 lanes	1998-1999 \$1,164,240	Completion prior to applicant receiving Certificate of use and occupancy for more than 500,000 sq. feet of industrial / warehouse development	Resolution Z-33-97
3	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 107 Avenue From NW 12 Street To NW 27 Avenue	Widen to 6 lanes	1998-1999 \$2,719,000	Completion prior to applicant receiving Certificate of use and occupancy for more than 1,500,000 sq. feet of industrial / warehouse development	Resolution Z-33-97
4	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 12 Street From NW 107 Avenue To NW 127 Avenue	Construct as 4-lane divided highway	1998-1999 \$4,054,432	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
5	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct a new full interchange	1998-1999 \$12,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
6	TOM CARLOS	NW 58 Street Between NW 97 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	1998-1999 \$700,000		
	TOTALS			28,838,872		

AIRPORT DEVELOPMENT



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**1999 TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT ON-SITE IMPROVEMENTS**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major project at Miami-Dade County airports include phases of the following:

	<u>Dollars in Millions</u>
MIA - E Satellite Expansion	153.2
MIA - Northside Runway Complex	139.4
MIA - Terminal Expansion D-E-F	534.9
MIA - Concourse J	112.0
MIA - South Terminal Expansion	382.6
* HST - Land Acquisition and Airport Redevelopment	
** TOTAL:	1,337.7

- * Funds intended for Homestead Regional Airport (HST) if legal requirements are met and if formal lease is executed; otherwise funds will be allocated to other Dade County Aviation Airport(s).
- ** A commitment of future funds for airport-related facilities that are a part of the Miami Intermodal Center (MIC) project is currently under review.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

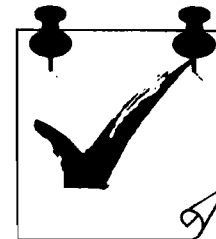
PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		1998-1999	1999-2000	2000-01	2001-02	2002-03	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT SUPPORT	5.500	2.900	2.000	3.800	3.000	I/FAA
		5.500	2.900	2.000	3.800	3.000	SM
MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY	AIRSIDE IMPROVEMENT PROGRAM	WPI 6823107 324	WPI 6822940 40.000	WPI 6822940 67.663	WPI 6822940 10.150	WPI 6822940	I/FAA
		324	40.000	67.663	10.150		SM
MIAMI INTERNATIONAL AIRPORT TERMINAL EXPANSION D.E.F	TERMINAL IMPROVEMENT PROGRAM	WPI 6822991	WPI 6822991/6822982 133.000	132.403	WPI 6822991/6812982 133.000	133.000	I/FAA
				132.403	133.000	133.000	I/FAA
MIAMI INTERNATIONAL AIRPORT TAXIWAYS M-N TURNOUTS	AIRSIDE IMPROVEMENT PROGRAM	750		WPI 6822907 3.500	4.300		SM
		750		3.500	4.300		I/FAA
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL PROGRAM	TERMINAL IMPROVEMENT PROGRAM	WPI 6823106 93.709	281.652	3.000			SM
		93.709	281.652	3.000			I/FAA
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE J	CONCOURSE IMPROVEMENT PROGRAM	WPI 6823105 1.000	106.015	WPI 6822909 3.000			SM
		1.000	106.015	3.000			I/FAA
MIAMI INTERNATIONAL AIRPORT "E" SATELLITE EXPANSION	AIRSIDE IMPROVEMENTS			WPI 6822913 3.000		12.600	SM
			50.000	78.022		12.600	I/FAA
MIAMI INTERNATIONAL AIRPORT U.S.D.A BUILDING	AIRSIDE IMPROVEMENTS	8.350	1.300			WPI 6822996 12.600	SM
		8.350	1.300			12.600	I/FAA
MIAMI INTERNATIONAL AIRPORT EIS NEW NORTHSIDE RUNWAY	AIRPORT SUPPORT PROGRAM	WPI 6823090 110					SM
		110					I/FAA
		WPI 6823075 110					SM
		110					I/FAA
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	(I/FAA) (SM)	124.777	\$628.617	297.588	165.200	164.200	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT DEVELOPMENT

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		1998-1999	1999-2000	2000-01	2001-02	2002-03	
**DADE COUNTY GA AIRPORTS AIRPORT REDEVELOPMENT	AIRSIDE IMPROVEMENT PROGRAM	7.692					DTAA
		1.000					SM
		WPI 6823073					
**DADE COUNTY GA AIRPORTS LAND ACQUISITION	AIRPORT SUPPORT	1.798	1.100	1.500			I/FAA
			1.100	1.500			SM
			WPI 6822936	WPI 6822936			
DADE COUNTY AIRPORTS SUBTOTALS		10.490	2.200	3.000	0	0	
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS		129,917	695,940	289,080	165,950	164,200	Total 1,445,095

** Funds intended for Homestead Regional Airport (HST) if legal requirements are met and if formal lease is executed; otherwise funds will be allocated to other Dade County General Aviation Airport (s).

MULTIMODAL PORT DEVELOPMENT



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 1998-1999 TO 2002-2003
MULTIMODAL SEAPORT DEVELOPMENT**

THE PORT OF MIAMI - in its dual role as Gateway of the Americas and Cruise Capital of the World - is undergoing continuing infrastructure enhancement through the extensive capital improvements program of the Miami-Dade County Seaport Department. These numerous projects are essential to the sustained growth of the Port of Miami, as both the foremost hemispheric cargo hub and the world's premier cruise home port. Proactive planning has been, and continues to be, the key to the Seaport's success. Vital to the Port of Miami's continued growth is attaining the highest, utilization degree in the area of intermodal connections - sea, air, rail and highway networks.

The Port of Miami, which contributes more than \$8.2 billion a year to the South Florida economy, has recently completed over \$70 million in capital improvements. The Port's ongoing capital program, estimated at over \$300 million, is being funded in part through \$45 million in matching funds from Florida Ports Council Bond proceeds, and \$2.9 million (requested for 1998-99) from the Florida Department of Transportation Joint Participation Agreements funds.

The Port's program, extending through fiscal year 2003-2004, includes new passenger terminals, continued channel dredging, utilities relocation, development of the ICTF (Intermodal Container Transfer Facility), additional container berths and cranes, improvements to the container marshaling yard, cruise terminal upgrades, and the construction of at least two parking garages.

SPECIFIC ASPECTS OF THE PROGRAM

CHANNEL DEEPENING AND ISLAND ENHANCEMENT: The first phase of this \$100 million project to deepen the port's main channel was completed in November 1993. This phase consisted of deepening the channel from the seabuoy to the inner harbor to a depth of -44 feet and deepening the South Channel to a controlled depth of -42 feet, to the west end of the gantry berth to the new Lummus Islands. In addition, the South Channel, from the new turning basin to the Southwest Turning Basin, will be deepened to -35 feet. This dredging will permit deeper craft cruise ships to have access to the Southwest passenger terminals. Additionally, the dredging will permit newer and larger crop vessels to have access to the cargo berths on Dodge Island. The ongoing project also includes construction that extends the gantry berth, filling of the NOAA slip, and the redevelopment of Dodge Island container yards.

CARGO CRANES: The Port of Miami has ten gantry container cranes. Seven are state-of-the-art, post-panamax cranes, with a lifting capacity of 50 tons using the spreader and 70 tons under the cargo hook. The other three cranes are all panamax, with a capacity of 40 tons using the spreader and 50 tons under the cargo hook. These ten cranes give Miami the largest concentration of cranes available at a single terminal in Florida. Additional cranes are being considered, as well as the acquisition of new container handling equipment to ensue the efficient, productive operation of Florida's largest containerport complex.

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 1998-1999 TO 2002-2003
MULTIMODAL SEAPORT DEVELOPMENT

CARGO YARD ENHANCEMENTS: A major portion of the Lummus Island containerport has been redeveloped, adding a state-of-the-art drainage system along with new water mains. The project also improved the highmast lighting to the container yards, giving the stevedoring companies the capacity to maximize operation of the cargo areas 24 hours a day; it also improved electrical capabilities, allowing for the addition of 300 new electrical outlets for refrigerated containers. In addition, the movement in and out of, as well as within the port's container facilities, have been substantially enhanced with the repositioning of container yards across the island. To further enhance its intermodal operations, the Port of Miami is currently evaluating the purchase of the Intermodal Container Transfer Facility and its future development into a state of the art facility.

CARGO BERTHING SPACE: Total berthing space at the Port of Miami's container facility has been expanded to just under 4,000 feet. The construction of an additional 1,125 feet of gantry berth is underway and scheduled to be completed by the summer of 1999.

PORT OF MIAMI TERMINAL OPERATION FACILITIES: A 28-lane terminal gate and cargo control facility was completed on Dodge Island in August 1994, and activated in October 1999. This is part of a multi-million dollar project, grouping together four private stevedoring companies that work at the Port of Miami under a single terminal companies that work at the Port of Miami under a single terminal company, thus maximizing space usage. Further facilitating swift, efficient cargo flow is a cutting-edge automated terminal operating system which includes a computerized radio-frequency (RF) component, capable of supporting as many as 4,000 mobile/hand-held RF units. These units provide real-time, interactive interchange for tracing the movements of containers within the yards and the loading and discharging of vessels.

CRUISE PASSENGER TERMINALS: Having completed Terminals 8 and 9 - at a cost of \$23.5 million - the Port is proceeding with the remodeling of terminals 1 through 5, and Terminal 10, starting with Terminals 3,4 and 5. The initial remodeling which include a parking garage, is estimated to cost as much as \$38, will accommodate new 3600-passenger cruise vessels. The redesign will also result in the enhancement of traffic flow, with increased capacity, allowing for the segregation of cabs and private vehicles from the buses. Baggage will be handled much more efficiently, quicker, and with greater flexibility than in the past.

PORT ACCESS: Traffic levels at the Port of Miami are projected to reach 56,000 vehicles per day within the next couple of years. As a result, the State of Florida has completed a draft environmental impact statement for construction of a direct tunnel link between the Port and the interstate highway system. Preliminary estimates show that the Port of Miami tunnel will cost approximately 300 million to construct. Of extreme importance to the Port of Miami is the intermodal link to the Miami Intermodal Center (MIC) and the East-West/MIC Interconnector. These projects will maximize passenger mobility between the port and the airport, and will enhance the competitiveness of the port as a major world passenger cruise operator.

OTHER PORT PROJECTS: The port is continuing with the construction of a fiber-optic ring - for telephone and net communication - that will upgrade the present system and provide a self-healing network. Fiber optics have already replaced the 35-year-old submarine copper cable which was in a high state of degradation. This new network will further enhance the current paring and security control system on the port. The Port has additionally availed itself to the installation of dramatic cost cutting energy management technology and is positioning itself to meet the "Epack" - 20% reduction in energy consumption - mandate by 2000.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK			PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			PROJECT COST	PRIOR YEARS COST	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003		
	Container Yard Cranes 1 & 2	Purchase of Yard Cranes and Construction of Foundations	8000			8000				FSRB	MDSO
6431111		TOTAL	8000			8000					
	Sheet Piling and Fender Purchase	Purchase / Construction	5500					5500		FSRB	MDSO
6432151		TOTAL	5500					5500			
	Container Yard Construction	Construction and Redevelopment	460 5358 17321	1218 17321	460 1390	750		2000		SCF FSRB GOB	MDSO
6430531		TOTAL	23139	18539	1850	750		2000			
	Fender Replacement Gantry Berth 5	Purchase and Install	1000 1000		1000 1000					FSRB FPTF	MDSO
6432131		TOTAL	2000		2000						
	Gantry Berth Electrical Conversion	Design / Construction	3800					3800		FSRB	MDSO
6432071		TOTAL	3800					3800			
	Hi-Mast Lighting Dodge & Lummus Islands	Construct Area Lighting in Container Yards	950 3347	300 3347	300				350	LF GOB	MDSO
6430141		TOTAL	4297	3647	300				350		
	Lummus Island Redevelopment	Aprons & Site Work	2000					2000		FSRB	MDSO
6432161		TOTAL	2000					2000			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK			PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			PROJECT COST	PRIOR YEARS COST	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003		
6434621	Cargo Gate Complex - Phase II Dodge Island	Design / Construction	2203							PORT FSRB	MDSO
		TOTAL	3200				3200	2200			
6434631	Cargo Gate Complex - Phase III Maintenance & Administrative Bldgs. Dodge Island	Design / Construction	1850							PORT FSRB	MDSO
		TOTAL	1890					1890	1850		
6432081	Container Berth #5 Lummus and Dodge Island W.P.I. #6830396	Design / Construction	70	70						GOB FPTF SCF FSRB	MDSO
		TOTAL	7077	3243	3834						
6433001	Intermodal Container Transfer Facility Buena Vista Yard W.P.I. #6830322	Purchase / Design	5800	3243	1277					PORT DS FSRB	MDSO
		TOTAL	2000	2150	800	2000					
6433001	Intermodal Container Transfer Facility Buena Vista Yard	Construction	2950							FSRB PORT	MDSO
		TOTAL	4000			9670	12600				
6432171	Lummus Island Parking	Construction	22270							FSRB	MDSO
		TOTAL	4000			2000	2000				
6434651	Cruise Terminal Improvements Passenger Terminals 1, 2 & 10 Parking Garage	Construction	1400							FSRB FPTF	MDSO
		TOTAL	1400				1400				
6434651	Cruise Terminal Improvements Passenger Terminals 1, 2 & 10 Parking Garage	Design / Construction	2200							FSRB FPTF	MDSO
		TOTAL	2200			1150	1050				
			4400			2300	2100				

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK			PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			PROJECT COST	PRIOR YEARS COST	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003		
6432181	Cruise Terminal Improvements Maritime Park - Phase I	Purchase / Design	1000 25000 10000	1000 10000	6000	7000	4000	4000	4000	SRB FSRB LF	MDSD
		TOTAL	36000	11000	6000	7000	4000	4000	4000		
6432181	Cruise Terminal Improvements Maritime Park - Phase I	Construction	54000		5000	20000	29000			FSRB	MDSD
		TOTAL	54000		5000	20000	29000				
6432111	Cruise Terminal Improvements Fender Replacement	Replacement	3000			1500	1500			FSRB	MDSD
		TOTAL	3000			1500	1500				
6432091	Cruise Terminal Improvements Passenger Terminal 1, 2 & 10	Design / Reconstruction	16000 16000		3250 3250	10000 10000	2750 2750			FSRB FPTF	MDSD
		TOTAL	32000		6500	20000	5500				
6434641	Cruise Terminal Improvements Passenger Terminal 3, 4 & 5	Design / Reconstruction	22590 22590	9950 9950	12640 12640					FSRB FPTF	MDSD
		TOTAL	45180	19900	25280						
6434661	Cruise Terminal Improvements PAX 8 & 9 Canopy	Design / Construction	6500	6500						FSRB	
		TOTAL	6500	6500							
6431101	Cruise Terminal Parking Lot Improvements	Design / Reconstruction	200 900 900	200	900 900					GOB FPTF FSRB	MDSD
		TOTAL	2000	200	1800						

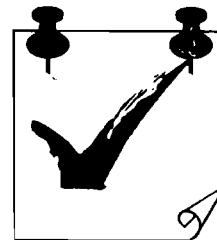
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK			PROPOSED		TENTATIVE THREE-YEAR PROGRAM			Fund Code	Responsible Agency
			PROJECT COST	PRIOR YEARS COST	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003		
6430091	Dredging, Phase II W.P.I #6842006	Dredging of South Channel and Turning Basins	8361	8361						GOB FSRB ACOE PORT	MDSD
			6776		6776						
			16724	6776	9947 ¹						
			8732	4200	4530 ²						
	TOTAL		40590	19337	21253						
6432041	Dredging - Utility Relocation	Utilities Relocation	3800							ACOE LF	MDSD
			3800			3800					
			TOTAL	7600		7600					
6430061	Construction Supervision	Engineering and Construction Supervision	6925	6925						GOB FSRB SCF	MDSD
			9300		1600	1700	2000	2000	2000		
			1540	1540							
			TOTAL	17765	8465	1600	1700	2000	2000		
6432121	Heliport	Design / Construction	500							FSRB	MDSD
							500				
			TOTAL	500				500			
SEAPORT SUBTOTALS			357205	96294	82351	84770	73000	12590	8200	TOTAL	357205

FOOTNOTES

- 1 - ACOE funds for prior years work performed
- 2 - State PORT funds from prior years
- 3 - PORT funds pending discretionary allocation

MULTIMODAL TRANSIT IMPROVEMENTS



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR FY 99
MULTIMODAL TRANSIT IMPROVEMENTS**

Miami-Dade County continues its program of service improvements for the urban public transportation system. The five year program described in the following pages encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

Miami-Dade County continues to use the Capital Improvement Local Option Gas Tax as the local match for federal formula and discretionary funding. Based on the current plan for the three cent tax, approximately \$45 million is programmed for transit capital projects over the five years. The County is able to dedicate the entire State Transit Block Grant funds exclusively for ongoing transit operations. Additionally, over the five year period, Miami-Dade County is using over \$30 million in State Toll Road Revenue Credits as a "soft match" for federal funding for capital projects with a non-federal share exceeding \$1 million, as authorized by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), Section 1044.

SPECIFIC ASPECTS OF THE PROGRAM

PROGRAM OF INTERRELATED PROJECTS:

Environmental studies, preliminary engineering and final design for the Palmetto Metrorail Extension project have been completed. The 1.1 mile extension of the existing Metrorail is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in mid-2001.

The FY 99 Transportation Improvement Program includes funding over the next five years for the North Corridor and the East-West Corridor Metrorail Extensions.

Alternatives Analysis (AA) for the North Corridor project was completed in FY 95, with the scope of the study extended to the proposed Miami Intermodal Center (MIC) near Miami International Airport (MIA). Early in FY 96, the Metropolitan Planning Organization (MPO) adopted a resolution selecting the NW 27th Avenue alignment as the preferred alternative. The Draft Environmental Impact Statement was completed in December 1997. The 9.5 mile rail extension within Miami-Dade County is expected to be completed by 2004. In FY 98, a Congressional earmark of \$4.9 million was approved to complete the final project development phase. In addition, an earmark will be requested in FY 99 for \$21 million for right-of-way acquisition. State Toll Road Revenue Credits are programmed as a soft match to the federal funding.

A Major Investment Study (MIS) of the MIC began in FY 94 using FHWA Congestion Mitigation funds. Additional FHWA funds are programmed through FY 2003 for design and right of way acquisition of the fixed guideway system along the East-West Corridor from the Palmetto Expressway to MIA to the Seaport. In FY 98, a Congressional earmark of \$4.9 million was approved and the State has also programmed approximately \$14.2 million through FY 2003.

ROUTINE REPLACEMENT AND ENHANCEMENT:

FY 99 formula funds have been programmed primarily to capitalize maintenance activities, modernize the bus fleet, provide safety improvements, comply with contractual requirements and assure preservation of capital equipment and buildings.

BUSES : Miami-Dade County's bus fleet modification will continue in FY 99. After the declaration of bankruptcy by the vendor in June 1996, the County was able to use another transit property's place in a production line and, in FY 98, 50 standard 40-foot buses were received as part of the replacement plan for the 1980 RTS buses with an additional 176 buses programmed for FY 99. 19 low floor buses are expected by December 1998 with 77 more scheduled for delivery in FY 98 and 99. In addition, 10 small buses are programmed for FY 99 for use on the South Dade Busway and on contracted routes including the Kendall Area Transit service.

SAFETY: In order to deal with the increase in severity of assaults and batteries on transit operating staff and passengers, a special appropriation of \$3.6 million is being requested in FY 99 for acquisition of an on-board bus security and surveillance system. FDOT Toll Road Revenue Credits will be used to fund the soft match. A pilot project was implemented in FY 96 which involved placement of cameras on a portion of the fleet using prior year funds.

ADA: Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 99. Funds are programmed in the five year plan to assess and modify all bus stops and to provide amenities for disabled passengers. Additionally, replacement of the paratransit vehicles is scheduled for FY 2001.

ENVIRONMENTAL: Approximately \$1.8 million is programmed in FY 99 for environmental assessment and remediation at Metrobus facilities, including an ongoing program of removal and replacement of underground storage tanks.

PASSENGER FACILITIES: Park and ride lots, which include acquisition and construction of new facilities as well as modifications to existing sites, are programmed with State and local funds. Planning, design, and construction of concessions facilities at rail stations and major bus terminals is also provided in FY 99 and 2000.

The Northeast Dade Transit Area Study, completed in FY 95, recommends implementation of Passenger Transfer Activity Centers which will serve as major transfer "hubs" for arterial, trunk-line transit service and neighborhood or community based circulator services using small transit coaches. A Congressional Appropriation will be requested in FY 99 for \$4.0 million for one such center including bus facilities, furnishings and passenger amenities. FDOT Toll Road Revenue Credits are programmed as a soft match.

As part of the Miami Downtown Development Authority's plan to revitalize the central downtown area of the city of Miami, funding from discretionary federal funds matched with FDOT Toll Road Revenue Credits is

**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR FY 99
MULTIMODAL TRANSIT IMPROVEMENTS**

programmed in FY 99 for the reconfiguration of the downtown bus transfer center into an integrated transportation center linking bus routes, a new Flagler Trolley, Metrorail, Metromover, and taxi service.

OTHER PROJECTS:

Demonstration funds provided by the State's Service Development program will be available in FY 99 for projects which expand or improve public transit services. Proposed projects include providing new service to suburban employment centers, with private sector participation, for the benefit of inner city and transportation disadvantaged residents or encouraging use of public transit via commuter van service between the west Kendall area and Metrorail during peak periods. In addition, the FY 99 Urban Corridor funds provided by the State will fund the continuation of the successful Flagler MAX.

Changing ridership trends have increased the number of buses operating out of the Central Garage. This condition requires the buses to operate significantly longer between servicing as compared to buses in the other garages which contributes to in-service breakdowns and higher operating costs. A \$3.0 million Congressional earmark will be requested for expansion of the Central Garage in FY 2000. The federal funding will be matched with FDOT Toll Road Revenue Credits.

Other capital projects programmed during the five year time period using federal formula funds and Toll Road Revenue credits include the upgrade of the existing Central Control facility using fiber optics technology, replacement of the piston lifts with electric lifts at all bus garages, rail vehicle overhauls, replacement of the rail fare gates and the installation of additional rail crossovers.

UNFUNDED PROJECTS:

Unfunded projects include Major Investment Studies of the Northeast and Kendall Corridors, construction of the North Corridor, construction of the East/West Corridor and Miami Intermodal Center, and construction of a Downtown Transportation Center and Child Care facility.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
East-West Corridor & Multi-Modal Facility <i>[Design and ROW acquisition for fixed guideway from west of the Palmetto Exwy to MIA and MIA to Seaport.]</i>	121,119.1	66,403.0	35,381.0	5,252.0	7,213.0	2,160.0	4,710.0	TOTAL
	29,965.0	6,465.0	23,500	0	0	0	0	Fed. Disc. Funds* FHWA (CM)
	30,661.1	22,021	0.0	2,160	2,160.0	2,160.0	2,160.0	FDOT (DS/DR/DCM)
	47,462.0	33,236.0	FDOT# 6830331 3,531.0	FDOT# 6830331 3,092.0	FDOT# 6830331 5,053.0	FDOT# 6830331 0.0	FDOT# 6830331 2,550.0	
	12,596.0	4,246.0	FDOT# 6839911 8,350.0	FDOT# 6839911 0.0	FDOT# 6839911 0	FDOT# 6839911 0	FDOT# 6839911 0	LOCAL - MIA
	435.0	435.0	FDOT# 6823090 0	FDOT# 6823090 0	0	0	0	LOCAL - SP FDOT TOLL
Fixed Guideway Extension North Corridor <i>[Design and land acquisition for approximately 9.5 miles of elevated guideway and 5 passenger stations from existing Metrorail to Broward County Line.]</i>	33,513.0	12,513.0	21,000.0	0	0	0	0	TOTAL
	312.0	312.0	0	0	0	0	0	Fed. Formula Funds
	31,310.0	10,310.0	21,000.0	0	0	0	0	Fed. Disc. Funds* FHWA
	238.0	238	0	0	0	0	0	
	536.0	536	0	0	0	0	0	Local Option Gas Tax
	1,000.0	1,000.0	0	0	0	0	0	FDOT
		FDOT# 6830361 FDOT# 6814275						
	117.0	117.0	0	0	0	0	0	DOP Bond Interest
6,619.0	1,369.0	5,250.0	0	0	0	0	FL Toll Revenue Credits In-kind Match	
Palmetto Extension <i>[Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]</i>	87,777.0	69,993.0	15,440.0	2,344.0	0.0	0.0	0.0	TOTAL
	8,511.0	331.0	8,180.0	0.0	0	0	0	Fed. Disc. Funds*
	17,008.0	17,008.0	0.0	0.0	0	0	0	Fed. Disc. Funds (from Move)
	3,200.0	0.0	3,200.0	0.0	0	0	0	Fed. Formula Funds
	20,693.0	18,939.0	1,754.0	0.0	0	0	0	FHWA (CM)
		FDOT# 6830310	FDOT# 6830310	FDOT# 6830310				
	6,209.0	3,100	1,809.0	1,300.0	0.0	0	0	Local Option Gas Tax
	28,556.0	27,015.0	497.0	1,044.0	0.0	0	0	FDOT (DS)
		FDOT# 6830310 FDOT# 6830322	FDOT# 6830310	FDOT# 6830310	FDOT# 6830310			
	3,600.0	3,600.0	0.0	0.0	0.0	0.0	0.0	Road Impact Fee
539.0	0.0	539.0	0.0	0.0	0.0	0.0	FL Toll Revenue Credits In-kind Match	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Kendall Corridor <i>[Major Investment Study]</i>	1,250.0	1,250.0 FDOT# 6114372	0	0	0	0	0	FDOT
Urban Corridor Development <i>[To develop service improvement projects along Flagler and South Dade Corridors.]</i>	855.0	0	855.0	0	0	0	0	TOTAL
	0.0	0	0.0	0	0	0	0	FDOT (CM)
	855.0	0	855.0	0	0	0	0	FDOT (DS)
			FDOT #6810391 FDOT #6810309					
Transit Service Demonstration <i>[Implementation of a Suburban Employment Center Transit Service or Commuter Subscription Van Service .]</i>	850.0	576	274	0	0	0	0	TOTAL
	425.0	288	137	0	0	0	0	FDOT (DS)
	425.0	288	137	0	0	0	0	Local Option Gas Tax
TOTAL TRANSIT DEVELOPMENT PROJECTS	245,364.1	150,735.0	72,950.0	7,596.0	7,213.0	2,160.0	4,710.0	

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT DEVELOPMENT PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
TOTALS								
Federal Formula Funds	3,512.0	312.0	3,200.0	0.0	0.0	0.0	0.0	
Federal Discretionary Funds*	69,786.0	17,106.0	52,680.0	0.0	0.0	0.0	0.0	
Federal Discretionary Funds (From Mover)	17,008.0	17,008.0	0.0	0.0	0.0	0.0	0.0	
FHWA	51,592.1	41,198.0	1,754.0	2,160.0	2,160.0	2,160.0	2,160.0	
FDOT	79,548.0	62,789.0	5,020.0	4,136.0	5,053.0	0.0	2,550.0	
Gas Tax	7,170.0	3,924.0	1,946.0	1,300.0	0.0	0.0	0.0	
DOP Bond Interest	117.0	117.0	0.0	0.0	0.0	0.0	0.0	
Local - MIA	12,596.0	4,246.0	8,350.0	0.0	0.0	0.0	0.0	
Local - Seaport	435.0	435.0	0.0	0.0	0.0	0.0	0.0	
Road Impact Fee	3,600.0	3,600.0	0.0	0.0	0.0	0.0	0.0	
TOTAL TRANSIT DEVELOPMENT PROJECTS	245,364.1	150,735.0	72,950.0	7,596.0	7,213.0	2,160.0	4,710.0	
FI Toll Revenue Credits	7,158.0	1,369.0	5,789.0	0.0	0.0	0.0	0.0	

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

PROJECTS INTERMODAL PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
<i>Park & Ride Lots [Acquisition, construction & modification of park & ride facilities for transit users to facilitate use of public transit]</i>	3,572.0	2,262.0	262.0	262.0	262.0	262.0	262.0	TOTAL
	582.0	582.0	0.0	0.0	0.0	0.0	0.0	Fed. Formula Funds
	1,493.0	838.0	131.0	131.0	131.0	131.0	131.0	FDOT (DS)
	1,149.0	494.0	131.0	131.0	131.0	131.0	131.0	Local Option Gas Tax
	348.0	348.0	0.0	0.0	0.0	0.0	0.0	County Grant Match
TOTAL INTERMODAL PROJECTS	3,572.0	2,262.0	262.0	262.0	262.0	262.0	262.0	

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

PROJECTS INTERMODAL PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
TOTALS								
Fed. Formula Funds	582.0	582.0	0.0	0.0	0.0	0.0	0.0	
FDOT	1,493.0	838.0	131.0	131.0	131.0	131.0	131.0	
Local Option Gas Tax	1,149.0	494.0	131.0	131.0	131.0	131.0	131.0	
County Grant Match	348.0	348.0	0.0	0.0	0.0	0.0	0.0	
TOTAL INTERMODAL PROJECTS	3,572.0	2,262.0	262.0	262.0	262.0	262.0	262.0	

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Operating Relief <i>[Bus Vehicle Overhaul]</i>	100,861	37,937	18,924	11,000	11,000	11,000	11,000	TOTAL
	88,223	34,123	18,900	8,800	8,800	8,800	8,800	Fed. Formula Funds
	12,638	3,814	24	2,200	2,200	2,200	2,200	Local Option Gas Tax
	9,834	4,771	3,756	0	0	0	1,307	Fl Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	8,186	3,286	980	980	980	980	980	TOTAL
	6,549	2,629	784	784	784	784	784	Fed. Formula Funds
	1,637	657	196	196	196	196	196	Local Option Gas Tax
Contingency <i>[Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]</i>	13,705	604	234	1,191	838	838	10,000	TOTAL
	9,602	544	187	321	275	275	8,000	Fed. Formula Funds
	4,103	60	47	870	563	563	2,000	Local Option Gas Tax
	65	65	0	0	0	0	0	Fl Toll Revenue Credit In-Kind Match
Project Administration <i>[Funds to cover administrative expenses associated with capital plan]</i>	4,575	1,695	576	576	576	576	576	TOTAL
	3,770	1,465	461	461	461	461	461	Fed. Formula Funds
	805	230	115	115	115	115	115	Local Option Gas Tax
	137	137	0	0	0	0	0	Fl. Toll Revenue Credit In-Kind Match
ADA Related <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	3,100	1,600	400	600	250	250	0	TOTAL
	2,480	1,280	320	480	200	200	0	Fed. Formula Funds
	448	148	80	120	50	50	0	Local Option Gas Tax
	87	87	0	0	0	0	0	County Grant Match
	56	56	0	0	0	0	0	FDOT
	29	29	0	0	0	0	0	Special Obligation Bond

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Buses	141,569	33,361	60,583	8,250	14,025	10,050	15,300	TOTAL
<i>[Purchase of small buses, electric buses and replacement of 40 foot buses: 104 replacement buses and 15 small expansion buses in FY 98 ; 32 in FY 99; 30 in FY 2000, 51 in FY 2001, 30 in FY 2002 and 51 in FY 2003 and of 6 electric buses in FY 2002]</i>	30,809	10,663	1,266	0	5,040	1,600	12,240	Fed. Formula Funds
	95,068	19,058	59,000	6,300	6,165	4,545	0	Fed. Disc. Funds*
	15,692	3,640	317	1,950	2,820	3,905	3,060	Local Option Gas Tax
	20,236	5,034	11,800	1,260	1,233	909	0	FL Toll Revenue Credits In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Fare Collection [Farebox and faregate re-hab & replacements, fare media dispensing equipment, bill changers, misc. other equipment]	7,851	3,651	0	0	0	4,200	0	TOTAL
	6,364	3,004	0	0	0	3,360	0	Fed. Formula Funds
	0	0	0	0	0	0	0	Fed. Disc. Funds*
	1,081	241	0	0	0	840	0	Local Option Gas Tax
	203	203	0	0	0	0	0	County Grant Match
	203	203	0	0	0	0	0	FDOT
	104	104	0	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Bus Related [Perform RTS Overhauls, replace windows on buses, convert CNG buses]	5,325	2,177	150	2,098	0	0	900	TOTAL
	4,260	1,742	120	1,678	0	0	720	Fed. Formula Funds
	1,065	435	30	420	0	0	180	Local Option Gas Tax
Central Control Overhaul [Purchase and install a new central control system for rail/mover.]	20,355	9,039	0	4,000	4,000	3,316	0	TOTAL
	16,284	7,231	0	3,200	3,200	2,653	0	Fed. Formula Funds
	422	422	0	0	0	0	0	FDOT
	2,351	88	0	800	800	663	0	Local Option Gas Tax
	233	233	0	0	0	0	0	Safe Harbor Lease
	280	280	0	0	0	0	0	Spec. Obl. Rev. Bond Int.
	387	387	0	0	0	0	0	Sales Tax Rev Bond Int.
398	398	0	0	0	0	0	County Grant Match	
Concession Facilities [Construction of concession facilities at major rail, mover and bus stations and terminals.]	350	200	100	50	0	0	0	TOTAL
	280	160	80	40	0	0	0	Fed. Formula Funds
	70	40	20	10	0	0	0	Local Option Gas Tax

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Environmental <i>[Assess bus and rail facilities for compliance with environmental standards and remedy as indicated pursuant to agreements with DERM.]</i>	15,119	13,349	1,770	0	0	0	0	TOTAL
	10,264	8,848	1,416	0	0	0	0	Fed. Formula Funds
	290	290	0	0	0	0	0	FDOT
	3,058	3,058	0	0	0	0	0	State DER
	1,050	696	354	0	0	0	0	Local Option Gas Tax
	457	457	0	0	0	0	0	Environmental Trust Fund
	486	486	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Facilities <i>[Renovate bus facilities, replace bus washers at all facilities and expand Central Operations and Inspections Garage.]</i>	17,364	7,277	446	4,801	2,754	1,882	204	TOTAL
	12,038	6,368	357	1,441	2,203	1,506	163	Fed. Formula Funds
	3,000	0	0	3,000	0	0	0	Fed. Disc. Funds*
	2,326	909	89	360	551	376	41	Local Option Gas Tax
	683	683	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Information Technology <i>[Computer /communication replacement equipment, bus training equipment, personal computers, paratransit management system, transit scheduling system.]</i>	10,720	6,443	410	955	1,226	778	908	TOTAL
	8,605	5,002	328	764	981	622	908	Fed. Formula Funds
	400	400	0	0	0	0	0	Fed Technology Grant
	75	75	0	0	0	0	0	County Grant Match
	1,565	891	82	191	245	156	0	Local Option Gas Tax
	75	75	0	0	0	0	0	FDOT
	227	0	0	0	0	0	227	FL Toll Revenue Credit In-Kind Match
Paratransit Vehicles <i>[Purchase lift-equipped vehicles and related equipment to provide STS services in-house and to meet contractual obligations with outside providers.]</i>	1,060	1,060	0	0	0	0	0	TOTAL
	848	848	0	0	0	0	0	Fed. Formula Funds
	212	212	0	0	0	0	0	Local Option Gas Tax

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Passenger Amenities <i>[Flagler Marketplace bus bay construction and rehabilitation; ongoing signage replacement at bus stops and rail stations.]</i>	8,656	3,904	3,100	452	500	400	300	TOTAL
	4,600	3,198	80	362	400	320	240	Fed. Formula Funds
	3,000	0	3,000	0	0	0	0	Fed. Disc. Funds*
	87	87	0	0	0	0	0	County Grant Match
	882	532	20	90	100	80	60	Local Option Gas Tax
	87	87	0	0	0	0	0	FDOT
	75	75	0	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Passenger Amenities Northeast Dade <i>[Northeast Dade Transit Center, bus shelters, bus benches]</i>	5,543	1,543	4,000	0	0	0	0	TOTAL
	1,234	1,234	0	0	0	0	0	Fed. Formula Funds
	4,000	0	4,000	0	0	0	0	Fed. Disc. Funds*
	35	35	0	0	0	0	0	County Grant Match
	239	239	0	0	0	0	0	Local Option Gas Tax
	35	35	0	0	0	0	0	FDOT
	0	0	0	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Rail/Mover Vehicle Rehab <i>[Rail Gear Box Overhauls; Traction Motor Armature Enhancements; Rail & Mover Rehabilitation]</i>	16,991	10,608	1,250	1,320	1,413	1,225	1,175	TOTAL
	13,896	8,790	1,000	1,056	1,130	980	940	Fed. Formula Funds
	2,793	1,516	250	264	283	245	235	Local Option Gas Tax
	151	151	0	0	0	0	0	County Grant Match
	151	151	0	0	0	0	0	FDOT
	380	380	0	0	0	0	0	FI Toll Revenue Credit In-Kind Match
Rail/Mover Rehab (Non-Vehicle) <i>[Acoustical barrier installation/replacement, YM-2 Yard Style Switch replacement, Palmetto Yard Rail Modernization, replacement of roofs at Metrorail stations, etc.]</i>	32,064	15,155	3,086	3,566	3,412	4,645	2,200	TOTAL
	29,422	13,130	2,469	3,566	3,412	4,645	2,200	Fed. Formula Funds
	1,540	923	617	0	0	0	0	Local Option Gas Tax
	551	551	0	0	0	0	0	County Grant Match
	551	551	0	0	0	0	0	FDOT
	0	0	0	0	0	0	0	Leveraged Lease
	4,653	1,198	0	891	853	1,161	550	FI Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Security and Safety Equipment <i>[Replace fire detection and reporting systems, purchase security equipment, and purchase a bus security and surveillance monitoring system.]</i>	7,090	1,169	4,195	500	395	475	356	TOTAL
	2,894	1,037	476	400	316	380	285	Fed. Formula Funds
	3,600	0	3,600	0	0	0	0	Fed. Disc. Funds*
	4	4	0	0	0	0	0	County Grant Match
	588	124	119	100	79	95	71	Local Option Gas Tax
	4	4	0	0	0	0	0	FDOT
	900	0	900	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Service/Support Vehicles <i>[Six year replacement plan & service vehicle expansion]</i>	7,709	3,453	199	1,474	872	700	1,011	TOTAL
	6,409	3,004	159	1,179	698	560	809	Fed. Formula Funds
	1,300	449	40	295	174	140	202	Local Option Gas Tax
	0	302	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Bus Tools <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	10,510	1,517	726	2,259	1,688	2,140	2,180	TOTAL
	8,441	1,247	581	1,807	1,350	1,712	1,744	Fed. Formula Funds
	54	54	0	0	0	0	0	County Grant Match
	1,961	162	145	452	338	428	436	Local Option Gas Tax
	54	54	0	0	0	0	0	FDOT
	42	42	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match
Rail Tools <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	11,060	7,882	253	914	986	655	370	TOTAL
	9,863	7,320	203	731	789	524	296	Fed. Formula Funds
	37	37	0	0	0	0	0	County Grant Match
	1,123	488	50	183	197	131	74	Local Option Gas Tax
	37	37	0	0	0	0	0	FDOT
	1,182	1,182	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003	
Rail Crossovers <i>[Purchase of additional double crossovers for Metrorail.]</i>	2,200	200	0	0	0	2,000	0	TOTAL
	2,160	160	0	0	0	2,000	0	Fed. Formula Funds
	40	40	0	0	0	0	0	Local Option Gas Tax
	400	0	0	0	0	400	0	FL Toll Revenue Credit In-Kind Match
All Other Items <i>[Replacement of equipment, participation in funding of countywide fiber optics network.]</i>	7,002	4,069	151	884	545	648	705	TOTAL
	5,761	3,415	121	707	436	518	564	Fed. Formula Funds
	115	115	0	0	0	0	0	County Grant Match
	1,011	424	30	177	109	130	141	Local Option Gas Tax
	115	115	0	0	0	0	0	FDOT
206	206	0	0	0	0	0	0	FL Toll Revenue Credit In-Kind Match

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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003
Federal Formula Funding	285,056.4	126,442.4	29,308.0	27,777.0	30,475.0	31,900.0	39,154.0
Federal Discretionary Funding (Section 3) *	108,668.0	19,058.0	69,600.0	9,300.0	6,165.0	4,545.0	0.0
FDOT	2,080.2	2,080.2	0.0	0.0	0.0	0.0	0.0
State DER	3,058.0	3,058.0	0.0	0.0	0.0	0.0	0.0
Federal Technology Grant	400.0	400.0	0.0	0.0	0.0	0.0	0.0
Special Obl. Rev. Bond Int.	309.0	309.0	0.0	0.0	0.0	0.0	0.0
Sales Tax Revenue Bond Interest	387.0	387.0	0.0	0.0	0.0	0.0	0.0
Safe Harbor Lease	233.0	233.0	0.0	0.0	0.0	0.0	0.0
Environmental Trust Fund	457.0	457.0	0.0	0.0	0.0	0.0	0.0
Local Option Gasoline Tax	56,519.6	16,957.6	2,625.0	8,793.0	8,820.0	10,313.0	9,011.0
County Grant Match	1,797.2	1,797.2	0.0	0.0	0.0	0.0	0.0
TOTAL TRANSIT SERVICE PROJECTS	458,965.4	171,179.4	101,533.0	45,870.0	45,460.0	46,758.0	48,165.0
Ft. Toll Revenue Credit	39,609.7	14,664.4	16,456.0	2,151.0	2,086.0	2,470.0	2,084.3
FEDERAL OPERATING ASSISTANCE	3,887.0	N/A	3,887.0	0.0	0.0	0.0	0.0
STATE PUBLIC TRANSIT BLOCK GRANT (1)	75,691.0	N/A	13,294.0	13,485.0	14,850.0	16,032.0	17,489.0
			FDOT# 6810349	FDOT# 6810367	FDOT# 6810386	FDOT# 6810129	FDOT# 6810399

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

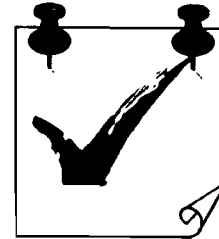
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DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MULTIMODAL TRANSIT IMPROVEMENTS
 FY 1999 - 2003

TRANSIT SERVICE PROJECTS	PROJECTED COST	PREVIOUS COST	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
			1998-99	1999-2000	2000-2001	2001-2002	2002-2003
GRAND TOTAL ALL PROJECTS	707,901.5	324,176.4	174,745.0	53,728.0	52,935.0	49,180.0	53,137.0
Federal Formula Funding	289,150.4	127,336.4	32,508.0	27,777.0	30,475.0	31,900.0	39,154.0
Federal Discretionary Funding (Section 3)*	178,454.0	36,164.0	122,280.0	9,300.0	6,165.0	4,545.0	0.0
Federal Discretionary Funding (From Mover)	17,008.0	17,008.0	0.0	0.0	0.0	0.0	0.0
FDOT	83,121.2	65,707.2	5,151.0	4,267.0	5,184.0	131.0	2,681.0
State DER	3,058.0	3,058.0	0.0	0.0	0.0	0.0	0.0
Federal Transportation Grant	400.0	400.0	0.0	0.0	0.0	0.0	0.0
FHWA	51,592.1	41,198.0	1,754.0	2,160.0	2,160.0	2,160.0	2,160.0
DOP Bond Interest	117.0	117.0	0.0	0.0	0.0	0.0	0.0
County Grant Match	2,145.2	2,145.2	0.0	0.0	0.0	0.0	0.0
Road Impact Fee	3,600.0	3,600.0	0.0	0.0	0.0	0.0	0.0
Special Obl. Rev. Bond Int.	309.0	309.0	0.0	0.0	0.0	0.0	0.0
Sales Tax Revenue Bond Interest	387.0	387.0	0.0	0.0	0.0	0.0	0.0
Safe Harbor Lease	233.0	233.0	0.0	0.0	0.0	0.0	0.0
Environmental Trust Fund	457.0	457.0	0.0	0.0	0.0	0.0	0.0
Local MIA	12,596.0	4,246.0	8,350.0	0.0	0.0	0.0	0.0
Local Seaport	435.0	435.0	0.0	0.0	0.0	0.0	0.0
Local Option Gasoline Tax	64,838.6	21,375.6	4,702.0	10,224.0	8,951.0	10,444.0	9,142.0
FL Toll Revenue Credit	46,767.7	16,033.4	22,245.0	2,151.0	2,086.0	2,470.0	2,084.3

*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

TRI-COUNTY COMMUTER RAIL SYSTEM



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1999
TRI-COUNTY COMMUTER RAIL AUTHORITY**

1998-99 CAPITAL IMPROVEMENT PROGRAM

Areas of Tri-Rail requiring capital investment include the following

Station Improvements/Parking Expansion/Pedestrian Access/Rolling Stock

This line item will aid in funding of the capital improvements associated with the daily functions of Tri-Rail within Miami-Dade County including the necessary improvements due to the Double Tracking Project

Rail Corridor Capital Maintenance

Fixed guideway modernization monies are to be utilized for capital maintenance along the corridor, and are based on commuter rail mileage reported to FTA

Local Operating Assistance

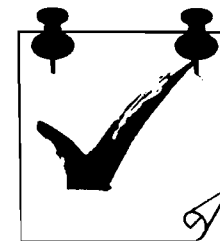
As formalized by the Interlocal Agreement, the Counties (Miami-Dade, Broward and Palm Beach Counties respectively) shall collectively pay fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303 (4)(e)

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1999 TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL FUNDED IMPROVEMENTS**

COMMUTER RAIL TRANSIT DEVELOPMENT	PROPOSED		TENTATIVE THREE-YEAR PROGRAM			COMMENTS*
	1998-99	1999-2000	2000-01	2001-02	2002-03	
Station Improvements/Parking Expansion/Pedestrian Access/ Rolling Stock	1042	1042	1042	1042	1042	FTA - Sec 5307 Formula Assistance
Rail Corridor Capital Maintenance	463	463	463	463	463	FTA - Sec 5309(m)(1)(A)
Local Operating Assistance	1,746	1,783	1819	1858	1896	Interlocal Agreement
TOTAL:	3,251	3,288	3,324	3,363	3,401	

* While Tri-Rail receives Section 5307 Formula funding and Section 5309 (m)(1)(A) monies, apportioned through the three (3) urbanized areas of Miami-Dade, Broward, and Palm Beach Counties, it is the request of FDOT Central Office Tallahassee that these funds will officially appear in the District IV Work Program --- where the Rail Corridor Office is located.

NON-MOTORIZED



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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1998/1999 to 2002/2003

NON-MOTORIZED COMPONENT

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Dade County.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		Length (MI.)	TYPE OF WORK					
	FROM	TO			1998-99	1999-2000	2000-2001	2001-02	2002-2003
	FORT DALLAS RIVERWALK			New Sidewalk			MSC 1260		
6123271	SW 2 Avenue	Riverwalk Metromover Station							
	SOUTH DADE GREENWAYS NETWORK			Bike Path					
6123274	Various Locations				MSC 2375	MSC 500			
	NORTH BEACH RECREATIONAL CORRIDOR			New Multi-Use Facility					
6123280	83 Street	75 Street			MSC 1201				
	SW 107 AVENUE			Connect New Multi-use Facility to Indian Hammocks Park					
6114274	SW 70 Street	SW 80 Terrace			MSC 392				
	METROMOVER-BAYSIDE PROMENADE			Pedestrian Promenade					
6123279	College/Bayside Metromover Station	Bayside Mail			MSC 875				

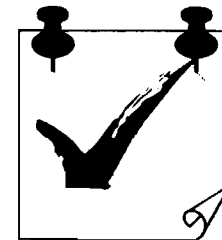
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		Length (Mi.)	TYPE OF WORK					
	FROM	TO			1998-99	1999-2000	2000-2001	2001-02	2002-2003
6114369	SR 886/PORT BLVD Bayside			Pedestrian Overpass		CST 1236			
6213281	ARCOLA NEIGHBORHOOD NW 79 Street NW 22 Avenue	NW 87 Street NW 27 Avenue		New Sidewalks	MSC 433.3				
6123292	CITY OF NORTH MIAMI Various Locations			Sidewalks				MSC 1200	
	SOUTH DADE GREENWAYS NETWORK Biscayne - Everglades Trails			Bikeways		CST 250	CST 250	CST 250	CST 250
6123294	TPC NON-MOTORIZED Bikepath			Funding for Miscellaneous Projects			MSC 381		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		Length (MI.)	TYPE OF WORK					
	FROM	TO			1998-99	1999-2000	2000-2001	2001-02	2002-2003
6123210	CITY OF NORTH MIAMI BEACH NW 79 St & 87 St NW 22 Ave & NW 27 Ave			Sidewalk		CST 923			
6123290	LUMUS PARK RIVERWALK SR 9-A/I-95 NW 4 St			Bike Path				MSC 900	
6123210	NEW AND RESTORED SIDEWALKS AND PEDESTRIAN PATHS (Various Locations)			Sidewalk and pedestrian paths to provide continuity and access to schools and public facilities	(Local Option 300	Gas Tax 300	Unincorporated 300	Miami-Dade County - Page 173 300	300
					400	400	400	400	400
TOTALS					5,701	5,134	3,241	3,700	1,350

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)



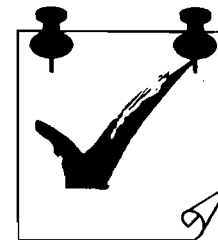
**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

WORK ITEM #	DESCRIPTION		Length (Mi.)	DESCRIPTION					
	FROM	TO			1998-99	1999-2000	2000-2001	2001-02	2002-2003
61141827	I-95 / State Road 9A US-1/ State Road 5	Broward County Line		ITS Information System	(State Program - Page 9)				
									CST 9,920
61141828	I-95 / State Road 9A US-1/ State Road 5	Broward County Line		ITS Information System	(State Program - Page 89)				
					CST	389			
6114279	I-95 / State Road 9A US-1/ State Road 5	Broward County Line	17.26	Highway Traffic Operations Improvement	(State Program - Page 77)				
					PE	790			
6114278	INTELLIGENT CORRIDOR SYSTEM (ICS) ICS Manager			ICS In-House System Development	(State Program - Page 77)				
					PE	50	PE	100	
6114279	INTELLIGENT CORRIDOR SYSTEM (ICS) Operations and Maintenance			ICS Periodic Maintenance	(State Program - Page 76)				
					MSC	400			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

WORK ITEM #	DESCRIPTION		Length (Mi.)	DESCRIPTION					
	FROM	TO			1998-99	1999-2000	2000-2001	2001-02	2002-2003
SR-931 / I-75 INTELLIGENT TRANSPORTATION SYSTEMS					(State Program - Page 91)				
6141917	SR-826	Broward County Line		Highway Traffic Operations Improvement		PE 907			
6113896	SR-826 East-West from Golden Glades to NW 154 Street			TrafficControl Development System		PE 250			
	Miami-Dade Transit Agency (MDTA) Transit Central Control Overhaul			System design, ADP equipment & software, communication lines CCTV, PABX facilities rehab, miscellaneous equipment Rail/Mover Central Control System	0	4,000	4,000	4,000	4,000
6114085	MIAMI-DADE COUNTY TRAFFIC CONTROL CENTER			Upgrade Center	MSC 1,230				
6114086	MIAMI-DADE COUNTY TRAFFIC CONTROL CENTER			Center Upgrade Phase A		CST 4,077			
6114087	MIAMI-DADE COUNTY TRAFFIC CONTROL CENTER			Center Upgrade Phase B		CST 4,077			

**TRANSPORTATION
DISADVANTAGED
RELATED PROJECTS**



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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 1998/1999 TO 2002/2003

TRANSPORTATION DISADVANTAGED SECTION

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

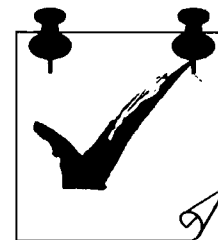
The projects listed in this section do not show funding amounts or schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED**

		1999-1999	1999-2000	2000-2001	2001-2002
American with Disabilities ADA Related	Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA.				Transit Service Improvements, Page 202
Buses	Purchase small buses, electric buses and replacement of 40 foot buses				Transit Service Improvements, Page 203

DADE COUNTY EXPRESSWAY AUTHORITY



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
DADE COUNTY EXPRESSWAY AUTHORITY (DCEA)**

The DCEA was formed in 1994 as a body politic, corporate and a public instrumentality under the provisions of the Florida Expressway Authority Act by Ordinance No. 94-215, enacted by the Board of County Commissioners of Miami-Dade County (the "Commission") on December 13, 1994, as amended by Ordinance No. 96-119 enacted by the Commission on July 18, 1996.

DCEA's purposes and powers allow the Authority to:

1. Acquire, hold, construct, improve, maintain, operate, own, and lease as expressway system;
2. Fix, alter, change, establish, and collect tolls, fees, rentals, and other charges for the services and facilities of is expressway system;
3. Utilize surplus revenue to finance or refinance the planning, design, acquisition, construction, maintenance, or improvement of a public transportation facility or facilities located in the County or any programs or projects that will improve the levels of service on an expressway system; and
4. Borrow m ney, make and issue negotiable notes, bonds, refunding bonds and other evidence of indebtedness to finance an expressway system

The System, as it currently exists, is owned by the State. The operational and financial control was transferred from FDOT to DCEA on December 10, 1996. It consists of five major expressway facilities, totaling 31.2 miles. They include the Airport Expressway (State Road 112), the East-West (Dolphin) Expressway (State Road 836), the South Dade (Don Shula) Expressway (State Road 874), the Snapper Creek Expressway (State Road 878) and the Gratigny Parkway (State Road 924). Each of the System's expressway facilities other than the Snapper Creek Expressway is currently tolled.

Concurrent with the execution of the Transfer Agreement, FDOT and DCEA entered into (a) a Toll Operations and Maintenance Agreement. (b) a Roadway and Maintenance Agreement and (c) a SunPass Agreement all dated December 10, 1996. These agreements provide for the continued operation and maintenance of the toll plazas, toll collection booths, roadways and bridges of the system and the facilities incidental thereto by FDOT and the installation and maintenance of electronic toll collection equipment for the System by FDOT.

The installation of SunPass, a statewide electronic toll and traffic management system, is the first of several steps under examination by DCEA in relieving roadway congestion, one of it's top priorities. DCEA has adopted a Mission Statement as follows:

"An innovative transportation agency dedicated to the enhancement of mobility in Dade County."

DCEA is in the process of developing a Master Plan that will identify the role that the Authority will play in the provision of transportation infrastructure through the year 2020, and establish specific projects and schedules for the implementation of projects which it chooses to adopt. The Master Plan and associated 5 Year Transportation Improvement Program (TIP) are scheduled to be completed by the end of the 1997/1998 Fiscal Year.

While the DCEA TIP is not complete at the time of printing of the MPO Transportation Improvement Program, Fiscal Years 1998/1999 to 2002/2003, this document describes in general, some of the expected results of the Master Plan Study. It is the intent of the Authority to amend this document with more specific information upon adoption of the DCEA TIP, to include project description, funding, and implementation schedule information. This document does not, at this time, make a distinction between planning, design, or construction elements of the TIP.

The implementation of the various program elements is subject to the outcome of the Master Plan Study, as well as adoption by the DCEA Board of:

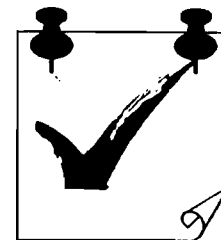
- General Policy Program of DCEA
- Specific recommendations arising from the Master Plan Study
- Adoption of a Toll Pricing Policy needed to implement the program

Projects, corridors, or program elements likely to be included within the DCEA TIP:

- Existing system improvements
 - Toll collection (plaza modernization) - SR 836, SR 874, SR 112, in conjunction with, or addition to SunPass installation
 - Landscaping and aesthetic related improvements
 - System widening and rehabilitation (SR 836 from NW 17th Avenue to west of NW 107th Avenue)
 - Interchanges with SR 826 (SR 874 and SR 836)
- New expressways
 - Central Parkway (SR 112 to SR 924 or SR 826)
 - NW 74th Street Extension (NW 72nd Avenue to HEFT)
 - SR 836 / SR 112 Interconnector (Including access to/from the Miami Intermodal Center)

The feasibility of actual implementation of any or all of the noted projects is subject to several factors, including obtaining environment clearance, project financing, and in some cases, sufficient additional funding via partnering arrangements with other agencies. The Authority may choose to add, delete, or modify any of the program elements as the results of the Master Plan Study and any subsequent Board actions may dictate.

**R.U.S.H. PROGRAM :
RESOURCEFUL USE OF
STREETS AND
HIGHWAYS**



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**TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 1998/1999 TO 2002/2003
RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)**

Metropolitan Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the *RUSH* program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

MPO Administration:

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

Process:

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity,

are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria.

Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

Low Cost Improvement Program Criteria:

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

Candidate Studies:

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

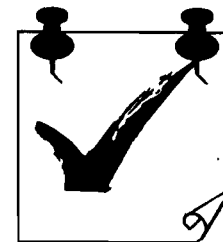
START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

Funding Status:

For Fiscal Year 1998-1999 and under Work Program Number 6114395, a total of \$500,000 have been allocated from District 6 Dedicated Revenue (DDR funds) to support RUSH efforts. The "Safety and Traffic Analysis Response Team" START will be screening and recommending the RUSH Team a number of proposed improvements to be funded under the RUSH effort.

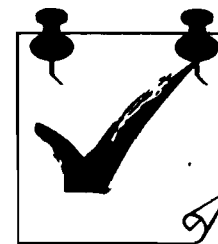
PART THREE:

UNFUNDED 5-YEAR PROJECT LISTING



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UNFUNDED SUMMARY TABLE



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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
1999-2003 TRANSPORTATION IMPROVEMENT PROGRAM**

**PRIORITY TRANSPORTATION PROJECTS
UNFUNDED NEEDS: NEXT FIVE YEARS
SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
State Highways (Primary)	228,554	104,480	116,330	400,880	675,030	1,525,274
County Roads (Secondary)	49,790	37,720	43,520	40,000	41,970	213,000
Road Impact Fee	0	0	0	0	0	0
Airport Development	178,174	187,891	102,547	472,464	348,200	1,289,276
Seaport Development	125,620	176,840	170,600	125,870	148,300	747,230
Multimodal Transit System	467,617	527,141	525,413	624,271	642,990	2,787,432
Tri-Rail	34,580	0	0	0	30,360	64,940
Non-motorized (Bicycle/Pedestrian Facilities)	10,326	1,140	1,140	5,344	6,140	24,090
Dollar amounts in thousands.						
TOTALS	1,094,661	1,035,212	959,550	1,668,829	1,892,990	6,851,242

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION					
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-1	6113212	SR826/PALMETTO EXWY North of SW 72 Street	SW 32 Street	1.73	Add 2 Lanes and Interchange improvement Create 2-HOV Lanes				CST 39,500	
4-2	6113825	SR826/PALMETTO EXWY SW 32 Street	SW 16 Street	1.00	Multi-Lane Reconstruction Create 2-HOV Lanes		CST 25,000			
4-3	6113826	SR826/PALMETTO EXWY SW 16 Street	SW 2 Street	0.85	Multi-Lane Reconstruction Create 2-HOV Lanes	CST 18,400				
4-4	6113758	SR826/PALMETTO EXWY SW 2 Street	S of NW 25 Street	1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes				CST 216,700	
4-5	6113827	SR826/PALMETTO EXWY North of NW 25 Street	NW 47 Street	1.01	Add 2 lanes to existing 8 lanes Create 2-HOV Lanes			CST 21,500		

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-6	6113289	2000' South of North of NW 25 Street	2000' North of NW 62 Street	1.1	Add Lanes and Reconstruct				CST 24,000	
4-7		SR-5/US-1/Biscayne Boulevard From NE 4 Street From Miami River	NE 24 Street and SE 4 Street		Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST 13,300				
4-8	6114399 6114401	SR-5/US-1/Biscayne Boulevard NE 37 Street	NE 105 Street		Transportation Enhancements and Beautification Project	CST 13,000				
4-9		VAN LEASING PROJECT			Transportation Demand Management	300	300	300	300	300
4-10	6114115	SR A1A - COLLINS AVENUE 26 Street	59th Street	1.04	Mill and resurface	CST 3,200				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION										
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					
4-11	6113949	SR 847/NW 47 AVENUE NW 183 Street	Broward County Line		Add lanes and reconstruct	R/W			CST						
4-12		BRICKELL VILLAGE PROJECT			Pedestrian/Transit Enhancements	CST	300	CST	3,000						
4-13		DOWNTOWN MIAMI (I-95 Portion)			Environmental Graphics/Signage Design and Implementation Program	CST	2,500								
4-14		MIAMI BEACH DADE BOULEVARD CONNECTOR Collins Avenue	Dade Boulevard		Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E	300	PE	300		CST 2,500				
4-15		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC	2,900	MSC	250	MSC	2,900	MSC	250	MSC	3,400

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			LENGTH (MI.)	DESCRIPTION										
	Project Number	FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					
4-16	INTELLIGENT TRAFFIC SYSTEM (ITS)														
		SR-826, SR-836, SR-874, SR-112, I-95, I-75	TECHNICAL CONSULTANT		Technical Consultant	PE	630	PE	630	PE	630	PE	630	PE	630
4-17	6123194	SR 826/Palmetto Exp.	NW 25 Street NW 67 Avenue		Airport Access Improvements (2015 LRP Priority II)	PE	2000	R/W			CST	57000			
4-18		North Dade Greenways Master Plan		308	24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way									150,000	
4-19		Flagler Street Marketplace			Two-way conversion Transit Mall Flagler Shuttle	CST	600								
						CST	400								
							350								
4-20		Miami-Dade County Traffic Signal Upgrade			System Upgrade	CST	4,900	CST	11,600	CST	12,000	CST	2600	CST	9,600

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION					
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
LRP-1		SR-836 CORRIDOR (East-West Multimodal Corridor Improvements) Seaport to Palmetto			Premium Transit PE & CST each year	20,000	20,000	20,000	20000	20,000
LRP-2		MIAMI INTERMODAL CENTER INTERCONNECTOR (SR-836 to SR-112)			Multimodal Transportation Terminal MISC = Design, Right-of-way, construction phases.	MISC 40,000	MISC 40,000	MISC 40,000	MISC 40,000	MISC 40,000

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
LRP-4		SOUTH DIXIE HIGHWAY BUSWAY EXTENSION - Phase II SW 344 Street SW 264 Street (WPI 6114311 portion funded)			Premium Transit	CST 25,000				
LRP-5	6113881	SW 8 STREET SW 127 AVE. TO SW 152 AVE. (2015 LRP Priority II)			4 TO 6 Lanes	CST 10,700				
LRP-6	6114118	NW 57 AVENUE OKEECHOBEE RD. TO NW 138 ST. (2015 LRP Priority II)			4 TO 6 Lanes	CST 30,000				
LRP-7	***** *****	I-395 RECONSTRUCTION I-95 to MacArthur (2015 LRP Priority II)			Facility Reconstruction	PE 20,000		R/W 31,000		CST 110,700
LRP-8	6113823	SR874/DON SHULA EXWY SW 112 Street SR 826/Palmetto Expwy. (2015 LRP Priority III)		6.72	Add 2 HOV-lanes and Reconstruct (Create 3 + 1 HOV in each direction)					CST 19,200

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION					
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
LRP-9	6113860	SR836/DOLPHIN EXWY SW 137 Avenue	SR821/H.E.F.T.	3.0	New 6 Lanes Expressway and add Toll Plaza				R/W 32,000	CST 141,800
						208,780	101,080	128,330	403,480	334,630

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION					
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS										
4-25		SR 112/Airport Expressway	New Interchange at NW 32 Avenue		Construct Interchange	Pending results of MIC Study recommendations				
4-26		PERIMFTER ROAD								
		NW 20 Street (2015 LRP Priority II)	SW 72 AVENUE		2 to 4 Lanes					CST 2,000
						7,900	0	0	0	0

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
STATE HIGHWAY SYSTEM: UNFUNDED PRIORITY NEEDS (000'S)**

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION						
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
SEAPORT ACCESS PROJECTS											
4-27	6123165	SEAPORT TUNNEL EXPRESSWAY (2015 LRP PRIORITY III)			Tunnel connecting Seaport to I-395	I E 15,000	PE 15,000				CST 250,000
SUB-TOTAL						15,000	15,000	0	0	250,000	
GRAND TOTALS						231,680	116,080	128,330	403,480	584,630	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
	NE 2 AVENUE		B	Reconstruct 4 Lanes						
671268	NE 91 Street	NE 115 Street	1.5						CST 1,500	
	NE 12 AVENUE		B	Widen to 3 Lanes T.O.P.I.C.S. Improvement						
671379	NE 151 Street	NE 167 Street	1.3		CST 1,450	DESIGN COMPLETED				
	NE 15 AVENUE		B	Widen to 4 Lanes						
	NE 163 Street	NE 170 Street				DESIGN COMPLETED CONSTRUCTION IN RIF 3				
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	CST 1,870	DESIGN COMPLETED					
	SW 24 STREET		B	4 to 6 Lanes						
	SW 117 Avenue	SW 107 Avenue	1.0					CST 1,800		
	W 24 AVENUE		B	2 to 5 Lanes						
610157	W 52 Street	W 76 Street	1.0		CST 1,800	CONSULTANT SELECTION UNDERWAY				
	NW 37 AVENUE			2 to 5 Lanes						
	NW North River Drive	NW 79 Street	5.0		PE 1,000	CST 3,000	CST 3,000	CST 4,000		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

* This project was deferred at the May 5, 1998 MPO approval hearing and any changes will be reflected as amendments at a later date.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
671403	NW 142 Avenue	NW 117 Avenue	2.5	Resurface and Restripe						CST 650
	NW 41 STREET		B							
671914	SR-826	W 12 Avenue	1.0	Widen to 4-lanes with crossing under SR-826	CST 2,000		DESIGN COMPLETED			
	W 28 Avenue	SR-826	2.0							
671916	NW 105 Street	NW 138 Street	2.0	Widen to 3 Lanes	CST 3,200		UNDER DESIGN			
	NW 62 AVENUE		B							
662297	NW 47 Avenue	NW 37 Avenue	1.0	Reconstruct 4 Lanes	CST 1,120		DESIGN COMPLETED CONSTRUCTION IN SECONDARY			
	Okeechobee Road	NW 47 Avenue	1.0							
610028	SW 56 Street	SW 40 Street	1.0	T.O.P.I.C.S. Improvements	CST 700		STUDY COMPLETED			
	SW 67 AVENUE		B							
662347	NW 74 Street	Okeechobee Road	0.5	4 Lanes and Bridge	RW 400 CST 1,000					S
	NW 72 AVENUE		B							

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
UNFUNDED COUNTY HIGHWAY SYSTEM

1999-2003 T.I.P.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION						Unfunded Needs Priority Category
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
610155	NW 122 Street	NW 138 Street	2.0	2 to 3 Lanes	R/W PE 200 300	R/W 200	CST 950	CST 630		
	W 36 Avenue	W 28 Avenue	0.5	2 to 5 Lanes			CST 1,000			
	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			CST 2,000			
610022	SW 72 Avenue	US-1	0.7	2 to 5 Lanes	CST 845		DESIGN COMPLETED			
662358	NW 27 Avenue	NW 7 Avenue	2.0	Reconstruct 4 lanes Add turn lane	CST 1,060		DESIGN COMPLETED PARTIALLY FUNDED IN SECONDARY			
	NW 25 Street	NW 41 Street	1.0	2 to 4 Lanes					CST 1,500	
	SW 72 Street	SW 40 Street	2.0	2 to 4 lanes					CST 3,250	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	UNFUNDED PRIORITY NEEDS (000's)					Unfunded Needs Priority Category	
	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
671571	Quail Roost Drive	SW 160 Street	1.5	2 to 4 Lanes	R/W 100 CST 1,000	PROJECT DEFERRED UNTIL FURTHER NOTICE					
671129	SW 40 Street	SW 8 Street	2.0	2 to 4 Lanes			CST 3,200				
610156	Okeechobee Road	NW 87 Avenue	1.0	2 to 5 Lanes		R/W 100	CST 1,600				
662439	SW 8 Street	NW 12 Street	1.5	2 to 4 Lanes	PE 400	STUDY COMPLETED PUBLIC MEETING HELD		CST 750	CST 750	CST 750	
671915	NW 107 Avenue	NW 97 Avenue	1.0	2 to 5 lanes			CST 2,000				
671511	SW 184 Street	SW 152 Street	2.0	Add 2 lanes and resurface	CST 2,100	DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE					
	SW 152 Avenue	SW 137 Avenue	1.5	2 to 4 Lanes		PE 200	CST 1,000	CST 1,000			

* Subject to Long Range Plan amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION						Unfunded Needs Priority Category	
	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
671607	SW 187 Avenue	SW 177 Avenue	1.0	Widen to 5 Lanes			DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD			CST 1,700	
671617	SW 162 Avenue	SW 152 Avenue	1.0	Widen to 4 Lanes	CST 525		UNDER DESIGN				
671804	DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT OVER COLLINS CANAL		Bridge	Bridge Replacement	CST 650		STUDY COMPLETED CONSULTANT SELECTION UNDERWAY				
662257	FRANJO ROAD SW 184 Street	US-1	0.6	Widen to 3 lanes			DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE			CST 400	S
	DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM			Graphic Sign Program	500						
	LOCAL ROADS RESURFACING			Resurfacing	9,000	9,000	9,000	9,000	9,000		
	PAVEMENT MARKINGS REPLACEMENT			Striping and Marking	1,800	1,800	1,800	1,800	1,800		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION						Unfunded Needs Priority Category
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX			Construct new Facilities	1,000	1,000	1,000	1,000	1,000	
	ROAD & BRIDGE MAINTENANCE EQUIPMENT			Maintenance Equipment	300					
	ROADWAY DRAINAGE			Install French Drain Structures and Curb & Gutter	2,800	2,800	2,800	2,800	2,800	
	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS			Sidewalk Construction Access Enhancements	6,000	6,000	6,000	6,000	6,000	
	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR			Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	12,000	10,000	10,000	10,000	10,000	B
	TRAFFIC CONTROL DEVICES- CONTROLLER REPLACEMENTS			Controller Replacements	220	220	220	220	220	
GRAND TOTAL					50,440	38,420	43,620	40,000	43,670	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	70,361	7,946	3,425			A
MIAMI INTERNATIONAL AIRPORT CONCOURSE IMPROVEMENTS/ EXPANSION	CONCOURSE IMPROVEMENT PROGRAM				398,100	347,200	B
MIAMI INTERNATIONAL AIRPORT ROADWAYS, PARKING AND LANDSIDE IMPROVEMENTS	ROADWAYS, PARKING AND LANDSIDE IMPROVEMENTS	2,203	68,706	77,918	70,579	1,000	A
**MIAMI INTERNATIONAL AIRPORT ROADWAYS IMPROVEMENTS	ROADWAYS IMPROVEMENTS	22,499					A
MIAMI INTERNATIONAL AIRPORT AIRPORT SUPPORT	LAND ACQUISITION PROGRAM SUPPORT		2,643		2,643		A
MIAMI INTERNATIONAL AIRPORT OTHER AIRPORT IMPROVEMENTS	AIRPORT SUPPORT AND OTHER IMPROVEMENTS	31,593	100,160	7,530			C
SUBTOTALS		126,656	179,455	88,873	471,322	348,200	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 AIRPORT - UNFUNDED PRIORITY NEEDS (000's)

PROJECTS	TYPE OF WORK	FUNDING YEAR					UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
OPA-LOCKA AIRPORT AIRSIDE IMPROVEMENTS	AIRSIDE IMPROVEMENT PROGRAM	10,135					A
OPA-LOCKA AIRPORT OTHER AIRPORT SUPPORT	AIRPORT SUPPORT	28,680		13,674			B
OPA-LOCKA AIRPORT OTHER FIELD IMPROVEMENTS	AIRPORT IMPROVEMENT	7,337	3,070				C
OPA-LOCKA AIRPORT SUBTOTALS		46,152	3,070	13,674			
HOMESTEAD AIR RESERVE BASE AIRPORT SUPPORT	AIRPORT SUPPORT		656				A
HOMESTEAD AIR RESERVE BASE OTHER AIRPORT IMPROVEMENTS	OTHER AIRPORT IMPROVEMENTS	5,366	5,366		1,142		A
HOMESTEAD AIR RESERVE BASE SUBTOTALS		5,366	5,366		1,142		
GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS		178,174	187,891	102,547	472,464	348,200	TOTAL REQUIRED) 1,289,276

*The projects with category A have the highest priority.

*The projects with category B have the second priority.

*The projects with category C have the lowest priority.

**MIA Perimeter Road Modifications

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6434290	Passenger Terminals #12 & #14 Site Work Cruise Terminal Improvements	Construction	1700					A
6434190	Dodge Island Container Yard Redevelopment	Construction	2950					A
6434180	Refrigerated Cargo Yards W.P.I. #6434180	Construction	1000					A
6431110	Passenger Terminal 8 & 9 Parking Garage W.P.I. #6431111	Design/Construction	5000	1000				A
6434170	ADA Improvements	Construction	2700					A
6434160	Cruise Terminal Improvements S & W Terminal	Design / Construction	5170					A
6430010	Maritime Park-Phase II Cruise Terminal Improvements	Design		2000	3500	1000		A

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SEAPORT DEPARTMENT IMPROVEMENTS (000's)**

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6430010	Maritime Park-Phase II Cruise Terminal Improvements	Construction			10000	35000	23500	A
6434270	Passenger Terminal #14	Design/Construction	500	8190				A
6430050	Lummus Island Bulkheading	Design/Construction	5000	25000	30000	30000		A
6430020	Container Cranes 11, 12, 13, & 14	Purchase/Erect/Install		14000	14000			A
6430030	Utilities Upgrade Dodge Island	Renovation	550					A
6434330	Seaport Fire and Security Building	Construction	3400					A
6434400	Yard Stacker and Dockside Cranes	Equipment Purchase and Construction		10000	12500			A

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK	SEAPORT DEPARTMENT IMPROVEMENTS (000's)					Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6434100	Truck-Way to Intermodal Terminal	Construction			5000			A
6434050	Intermodal Transfer Facility Access to I-395 W.P.I. #6434050	Design/Construction		5000	15000			A
6431410	Bulkhead West End of Berth 5 to Dodge Island	Design / Construction		6350				A
	SEAPORT							TOTAL
	SUBTOTALS		27420	69540	76500	30000	0	203460

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6434150	Dodge Island Expansion Dredging & Filling	Design / Construction				10100		B
6431020	Port Traffic Circulation Enhancements	Paving/Signing and Construction	1500	2000				B
6430230	Passenger Terminal Mobile Walkways Cruise Terminal Improvements	Equipment Purchase and Installation	2200	2000	5000	1000		B
6430160	Interior Lighting System Upgrade	Construction	500	500				B
6434110	Bulkhead - Dodge Island	Construction		7000	5000			B
6434240	Administrative Offices and Improvements	Design / Construction	16000	12600				B
6430370	Warehouse Complex for Cruise Terminals	Construction			600	3000	7500	B
6431100	Passenger Terminal 6 Cruise Terminal Improvements	Design			600	200		B

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6431100	Passenger Terminal 6 Cruise Terminal Improvements	Reconstruction			5400	5800		B
	SEAPORT SUBTOTALS		19700	21600	17100	20600	7500	TOTAL 86500

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6431050	Dodge Island Paving and Patching	Paving	2000	2000	2000			C
6434320	Roll-On/Roll-Off Ramps Dodge Island	Construction	1000	1200				C
6434300	Railroad Marshalling Yard Lummus Island Railroad Yard	Construction		7000	7000	2170		C
6434310	Railroad Track Installation	Construction	1500	1500				C
6431090	Lummus Island Paving and Patching	Maintenance				600	800	C
6434080	New Port Railway Bridge	Design/Construction				4500	4500	C
6431140	Port of Miami Tunnel	Design	10000	10000	4000	4000	4000	C

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SEAPORT DEPARTMENT IMPROVEMENTS (000's)

PROJECT NUMBER	PROJECTS	TYPE OF WORK						Needs Priority Category
			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
6431140	Port of Miami Tunnel	Construction	64000	64000	64000	64000	64000	C
	SEAPORT							TOTAL
	SUBTOTALS		78500	85700	77000	75270	73300	389770

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT

Project Number	UNFUNDED PROJECTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	FUTURE	TOTAL
1-1	Fixed Guideway Extension North Corridor	11,357.1	82,142.9	54,142.9	141,285.7	141,285.7	0.0	430,214.3
	FTA (PIP)	0.0	57,500.0	37,900.0	98,900.0	98,900.0	0.0	293,200.0
	State & Local Governments	11,357.1	24,642.9	16,242.9	36,831.7	42,385.7	0.0	131,460.3
	Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1-2	East/West Corridor Undertaking	456,260.2	441,248.6	465,670.2	473,885.5	492,605.1	1,458,930.3	3,788,600.0
	FTA (PIP)	23,500.0	18,700.0	24,300.0	29,800.0	39,200.0	522,300.0	657,800.0
	State & Local Governments	238,705.0	224,308.6	245,290.2	248,005.5	257,325.1	394,265.5	1,607,900.0
	Other Funds	194,055.2	198,240.0	196,080.0	196,080.0	196,080.0	542,364.8	1,522,900.0
1-3	Construction MDTA Transit Center	0.0	0.0	1,800.0	9,100.0	9,100.0	0.0	20,000.0
1-4	Northeast Corridor	0.0	0.0	3,800.0	0.0	0.0	0.0	3,800.0
	FTA (PIP)	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0
	State & Local Governments	0.0	0.0	1,800.0	0.0	0.0	0.0	1,800.0
	Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1-5	Kendall Corridor	0.0	3,750.0	0.0	0.0	0.0	0.0	3,750.0
	FTA (PIP)	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0
	State & Local Governments	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Other Funds	0.0	750.0	0.0	0.0	0.0	0.0	750.0
1-6	Child Care Center	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTA (PIP)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	State & Local Governments	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTALS	467,617.4	527,141.5	525,413.0	624,271.2	642,990.9	1,458,930.3	4,246,364.3

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 1999 TRANSPORTATION IMPROVEMENT PROGRAM
 TRI-COUNTY COMMUTER RAIL UNFUNDED IMPROVEMENTS

COMMUTER RAIL TRANSIT DEVELOPMENT	1998-99	1999-2000	2000-01	2001-02	2002-03	POTENTIAL FUNDING SOURCE
	(000's)					
Double Tracking Expansion (WPI#4830440) Phase IV-S: S of NW 135 St to Ives Dairy Rd Track/Bridge/Signal/Station Improvements	34,580	0	0	0	0	FTA Section 3
Double Tracking Expansion Phase IX: N of 79th St to S of MIA/Hialeah Mrk Track/Bridge/Signal/Station Improvements	0	0	0	0	30,360	FTA Section 3
TOTAL:	34,580	0	0	0	30,360	

DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT - UNFUNDED NEEDS

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION					
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
1	Haulover Park	Golden Beach	2.9	New Multi-use Facility	PE	10			
2	Southpoint Park	Bal Harbor	8.8	New multi-Use Facility	PE	30			
3	Biscayne Blvd.	Alton Road	3.2	Bicycles Sharing Roadway Signage	PE	3			
4	Existing Facility	Lummas Park	1.1	New Multi-Use Facility					
5		METRO-MOVER BAYSIDE PROMENADE	0.1	Pedestrian/Transit Enhancements	R/W CST	5,337 1,414			
6		MODEL CITY Various Locations		Add Curb-Cuts and Further Deve'op System	PE	1			
7		MIAMI LAKES BIKEWAY SYSTEM Various Locations		Add Curb-Cuts and Further Develop System	PE	1			
8		SNAKE CREEK MULTI-USE PATH I-95 Underpass	0.1	Improve Clearance/Egress	PE	1			
9	Existing Facility	NW 57 Avenue	6.2	New Multi-Use Facility	PE	60			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FROM	TO	Length (Mi.)						
10	Existing Facility	LUDLUM CANAL NW 36 Street	1.0	New Multi-Use Facility	CST	100			
11	Curtis Parkway	DEER RUN Eldron Drive	1.9	New Multi-Use Facility	PE CST	20 200			
12	Brickell Avenue	RICKENBACKER CAUSEWAY Limits of City of Key Biscayne	6.7	Signage	CST	3			
13	SW 26 Road	BRICKELL AVENUE SW 32 Road	0.4	Bike Lane Signage (INCLUDING STRIPPING)	CST	3			
14	S Bayshore Drive	SW 32 ROAD Brickell Avenue	0.1	Bike Lane Signage (INCLUDING STRIPPING)	CST 4				
15	SW 32 Road	BAYSHORE DRIVE MULTI-USE PATH McFarlane Road	2.4	Route Signage/Upgrade (includes Repave thru Park)	PE CST	1 10			
16	McFarlane Road	BAYSHORE DRIVE/BRICKELL AVENUE Rickenbacker Causeway	2.9	Signage	CST	3			
17	US-1	SW 27 AVENUE Bayshore Drive	0.8	Add connection from Metrorail Station to Existing Bikeway	PE CST	10 100			
18	The Barnacle	MAIN HIGHWAY/SW 37 AVENUE N Prospect Drive	1.4	Route/Signage Safety Improvements	CST	3			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FROM	TO	Length (Mi.)						
19	Ingrham Highway	SW 37 AVENUE Main Highway	0.3	Intersection Redesign and Resurfacing	PE	1		Project funded under Work Item # 6123294	
20	Ingrham Highway	EDGEWATER/SUNRISE DRIVES SW 37 Avenue	0.5	Add connection to Existing Facilities/ Route Signage	PE			Project funded under Work Item # 6123294	
21	Edgewater or Sunrise Drive	SW 37 AVENUE N Prospect Drive	0.2	New Multi-Use Facility	PE	2		Project funded under Work Item # 6123294	
22		COCOPLUM CIRCLE Bridge over Coral Gables Waterway	0.1	Add connection to Existing Facilities				Project # 671701	
23	Cocoplum Circle	OLD CUTLER ROAD US-1	14.6	Add Two Shoulders				Pending Historic Designation	
24	Cocoplum Circle	OLD CUTLER ROAD MULTI-USE PATH SW 224 Street	13.0	Route Signage/ Restriping/ Intersection Improvements	CST	50			
25	Florida International University	TAMIAMI TRAIL Shark Valley	26.0	New Multi-Use Facility	PE	25			
26	SW 87 Avenue	SW 24 STREET SW 117 Avenue	5.0	Route Signage (Includes Striping Intersections)	CST	5			
27	SW 87 Avenue	SW 56 STREET Snapper Creek	3.0	Route Signage (Includes Striping Intersections)	CST	4			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FROM	TO	Length (Mi.)						
28		SW 57 AVENUE Snapper Creek Canal	0.1	Provide Proper Transition From Existing Multi-Use Path to Bicycle Route	PE 5		Project funded under Work Item # 6123294		
29	SW 87 Avenue	SW 72 STREET Snapper Creek	4.0	Route Signage	CST 1				
30	SW 137 Avenue	SW 72 STREET SW 147 Avenue	1.0	Add 5' Eastbound Bike Lane			Construction Completed		
31		KENDALL LAKES DRIVE SW 68 Street Loop	3.5	Add Signage			Work Begun		
32	Old Cutler Road	SW 105 STREET SW 57 Avenue	0.4	Add connection To Existing Multi-USE Facility	CST 1				
33	SW 88 Street	SW 127 AVENUE SW 62 Street	1.7	Add Northbound Bike Lane	CST 75		Public Works Dept. Removed Existing Bike Lane, Added Wide Curb-Lane as part of Project # 671503		
34		M-PATH Various Intersections/Locations		Intersection/Location Safety Improvements	PE CST 1 60		Project funded under Work Item # 6123294		
35	Stanford Drive	M-PATH San Amaro	0.5	Add connection to Existing Multi-Use Facilities	PE CST 5 50		Project funded under Work Item # 6123294		
36	SW 67 Avenue	M-PATH Dadeland Boulevard	1.0	Add connection to Existing Multi-Use Facilities	PE CST 10 100		Project funded under Work Item # 6123294		

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FROM	TO	Length (Mi.)						
46	US-1	BLACK CREEK CANAL SW 112 Avenue	0.4	Add Connection to Existing Multi-Use Facilities	PE	2			Project funded under Work Item # 6123294
47	SW 40 Street	SNAPPER CREEK MULTI-USE PATH Florida International University	2.1	Route Signage/ Upgrade	CST	20			
48	Old Cutler Rd.	SW 216 STREET West of H.E.F.T.	0.8	Add Connection to Existing Multi-Use Facilities	PE CST	7 70			Project funded under Work Item # 6123294
49	US-1	SW 264 STREET SW 137 Avenue	0.8	Route Signage	CST	1			
50	US-1	SV 288 STREET H.A.R.D.	3.1	Route Signage	CST	2			
51	US-1	SW 312 STREET H.A.R.B.	3.3	Route Signage	CST	2			
52	SW 115 Avenue	SNAPPER CREEK SW 117 Avenue	.1	Add Connection to Existing Multi-Use Facility	PE	1			
53	Broward County Line	CSX RAILWAY CORRIDOR Hialeah R/R Yard	15.2	Develop Rail to/with Trails Dependant on FDOT Right-of-Way Acquisition					
54	M.I.A. M.I.C.	CSX RAILWAY CORRIDOR Hialeah R/R Yard	3.2	Develop Rail to/ With Trails Dependant on Right-of-Way Acquisition					

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FROM	TO	Length (Mi.)						
55	SOUTH DADE GREENWAY NETWORK			New Multi-Use Facilities				CST	4,204
	Various Locations								
56	METRO-DADE BIKEWAY SYSTEM			Develop Spot Improvement	MSC	10			
	Various Locations								
57	EAST-WEST TRANSIT CORRIDOR			Bicycle Accomodations					
	Florida International University	Downtown Miami							
58	KENDALL TRANSIT CORRIDOR			Bicycle Accomodations					
	Dadeland North Metrorail Station	SW 137 Avenue							
59	NORTH TRANSIT CORRIDOR			Bicycle Accomodations					
	M.L. King Station	NW 215 Street							
60	NORTHEAST TRANSIT CORRIDOR			Bicycle Accomodations					
	Downtown Miami	NE 199 Street							
61	PAVEMENT SWEEPERS			Maintenance Equipment	MSC	70			
	BICYCLE/PEDESTRIAN CENTER								
62				Education/Maintenance Facility	PE MSC	70 700			

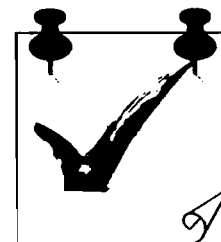
Project funded under Work Item # 6123294

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION												
	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10		
63				Various Locations	MSC	20	MSC	20	MSC	20	MSC	20	MSC	20	MSC	20
64				Various Locations	MSC	20	MSC	20	MSC	20	MSC	20	MSC	20	MSC	20
65	West Country Club Drive	Mystic Pointe	0.4	Bike Path	PE CST	5 50										
TOTALS						10,326		1,140		1,140		5,344				6,140

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WPI	FACILITY	LIMITS	TIP 99 PG
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6123210	CITY OF NORTH MIAMI	CITY OF NORTH MIAMI	87
6123292	CITY OF NORTH MIAMI BEACH SIDEWALKS	VARIOUS LOCATIONS	88
6123288	CLEVELAND AVE	AT BISCAYNE POINT CANAL BRIDGE NO. 876723	88
671804	DADE BOULEVARD/23 ST BRIDGE REPLACEMENT	OVER COLLINS CANAL	161
6123182	DAYTONIA RD	BISCAYNE POINT CANAL	86
6114125	EAST WEST & MIC	INTERCONNECTOR (RIGHT-OF-WAY)	74
610140	FLAGLER ST	FROM NW 2 AVE TO BISCAYNE BLVD	147
6123271	FORT DALLAS RIVERWALK	FROM SW 2 AVE TO RIVERWALK METROMOVER STATION	87
6151933	GOLDEN GLADES PLAZA	GOLDEN GLADES	124
6151948	HOMESTEAD PARKWAY	HOMESTEAD	124
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WPI	FACILITY	LIMITS	TIP 99 PG
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6141916	I-95/GOLDEN GLADES	MULTI-MODAL TERMINAL	91
6141828	I-95/SR-9A ICS	FROM US-1/SR-5 TO BROWARD COUNTY LINE	89
671703	LE JEUNE RD	FROM US-1 TO INGRAHAM HWY	159
6123290	LUMUS PARK RIVERWALK	FROM SR-9A/I-95 TO NW 4 ST	88
6123180	MERIDIAN AVE	OVER COLLINS CANAL	86
6123279	METROMOVER-BAYSIDE PROMENADE	PROMENADE	87
	MIAMI GARDENS DR CONNECTOR	FROM US-1 TO W LEHMAN CSWY	150
610145	MIRACLE MILE	FROM SW 42 AVE TO SW 37 AVE	159
671301	N 159 ST	FROM NW 6 AVE TO NE 8 AVE & NE 8 AVE TO NE 19 PL	150

WPI	FACILITY	LIMITS	TIP 99 PG
671204	N 20 ST	FROM NW 2 AVE TO NE 2 AVE	146
671312	NE 123/125 ST	FROM WEST DIXIE HWY TO NE 6 AVE	150
671306	NE 15 AVE	FROM NE 159 ST TO MIAMI GARDENS DR	149
671307	NE 18/19 AVE	FROM NE 163 ST TO MIAMI GARDENS DR	149
	NEW & RESTORED SIDEWALKS & PEDESTRIAN PATHS	VARIOUS LOCATIONS	134
6123280	NORTH BEACH	FROM 63 ST TO 75 ST	87
662432	NORTH DADE COUNTY TRANSPORTATION STU	FROM NW 103 ST/I-95 TO 167 ST/BISCAYNE BLVD	133
671915	NW 107 AVE	FROM OKEECHOBEE RD TO NW 138 ST	163
671130	NW 107 AVE	FROM NW 12 ST TO NO. OF NW 27 ST	143
662214	NW 12 ST	FROM SW 97 AVE TO NW 87 AVE	141
610156	NW 122 ST	FROM OKEECHOBEE RD TO NW 87 AVE	171
671915	NW 138 ST	FROM NW 107 AVE TO NW 97 AVE	163
671203	NW 14 ST	FROM NW 10 AVE TO I-95	146

WPI	FACILITY	LIMITS	TIP 99 PG
671267	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	131
671308	NW 17 AVE	FROM NW 119 ST TO OPA LOCKA BLVD	149
671267	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	131
	NW 17 AVE BRIDGE	OVER MIAMI RIVER	133
610024	NW 2 AVE	FROM NW 159 ST TO NW 167 ST	149
	NW 22 AVE	@ BURLINGTON CANAL	133
6123194	NW 25 ST	FROM SR-826/PALMETTO EXPY TO NW 67 AVE	86
671104	NW 36/41 ST	FROM NW 87 AVE TO NW 77 AVE	141
662189	NW 37 AVE	FROM SR-826 TO COUNTY LINE RD	171
662348	NW 41 ST	FROM H.E.F.T. TO NW 107 AVE	142
662015	NW 42 AVE	FROM NW 156 ST TO NW 167 ST	150
662281	NW 47 AVE	FROM PALMETTO EXPY TO NW 183 ST	150
671908	NW 47 AVENUE	BRIDGE OVER LITTLE RIVER CANAL	162

WPI	FACILITY	LIMITS	TIP 99 PG
671911	NW 52 AVE	BRIDGE OVER LITTLE RIVER CANAL	162
6123199	NW 54 ST	BRIDGE NO. 874130	86
671909	NW 62 AVE	FROM NW 91 ST TO NW 105 ST	162
671916	NW 62 AVE	FROM NW 105 ST TO NW 138 ST	162
662297	NW 62 ST	FROM OKEECHOBEE RD TO NW 37 AVE	132
671907	NW 72 AVE	FROM OKEECHOBEE RD TO NW 87 AVE	163
671907	NW 72 AVE	FROM OKEECHOBEE RD TO NW 122 ST	171
	NW 74 ST	FROM NW 84 AVE TO PALMETTO EXPY	142
	NW 79 AVE	NW 74 ST TO OKEECHOBEE RD	142
6123286	NW 79 AVE BRIDGE	FROM SO. RIVER TO SR-25/OKEECHOBEE RD	88
671310	NW 87 AVE	FROM NW 154 ST TO NW 186 ST	150
671311	NW 87 AVE	FROM NW 138 ST TO NW 154 ST	150
662358	NW 95 ST	FROM NW 27 AVE TO 7 AVE	132

WPI	FACILITY	LIMITS	TIP 99 PG
671128	NW 97 AVE	BRIDGE OVER SR-836	143
6113948	NW/SW 107 AVE	FROM SR-836 TO FLAGLER STREET	70
6113212	PALMETTO EXPY/AUX LANE	FROM NO. OF SUNSET DR SW 72 ST TO SW 32 ST	67
6123252	ROBERT KING HIGH PARK	OVER TAMIAMI CANAL 0.1 MI NORTH OF FLAGLER ST	87
	SOUTH DADE GREENWAY NETWORK	AT EVERGLADES TRAIL & CAR SOUND RD	133
6123274	SOUTH DADE GREENWAYS NETWORK	GREENWAYS TRAIL	87
610142	SO. DADE COMMUNITY DEVL. HWY & LANDSC	AT LINCOLN BLVD	155
6114064	SR 860/MIAMI GARDENS DR	FROM NW 57 AVE TO CAROL CITY CANAL "A"	73
6114335	SR-112 EASTBOUND ON RAMP	AT NW 36 ST/SR-112B EASTBOUND	79
6113666	SR-25/NW 36 ST	FROM NW 37 CT TO NW 17 AVE	68
6113705	SR-25/NW 36 ST	FROM NW 7 AVE TO NE 5 AVE	68
6114282	SR-25/OKEECHOBEE RD	FROM SR-826/PALMETTO EXPY TO W 19 ST	77
6114016	SR-25/OKEECHOBEE RD	FROM W 19 ST TO SR-112/SE 7 AVE	72

WPI	FACILITY	LIMITS	TIP 99 PG
6114322	SR-5	AT SW 16 AVE	78
6114355	SR-5/BISCAYNE BLVD	PUBLIC INVOLMENT	80
6114155	SR-5/SO DIXIE HWY	FROM SW 98 ST TO SW 88 ST	74
6113533	SR-5/US-1	FROM NO. OF COUNTY LINE TO SO. OF STR S-18 RD	67
6113937	SR-5/US-1	FROM RIVIERA ST TO SW 27 AVE	70
6114368	SR-5/US-1	FROM SW 27 AVE TO SOUTH MIAMI AVE	81
6114237	SR-5/US-1	FROM SW 264 ST TO SW 112 ST	75
6114249	SR-5/US-1	FROM SW 104 ST TO SW 98 ST	75, 76
6114033	SR-5/US-1	FROM SO. OF STR S-18 TO CARD SOUND RD	72
6114365	SR-5/US-1	FROM SW 80 ST TO RIVIERA DR	80
6114310	SR-5/US-1/BISCATNE BLVD	FROM NE 39 ST TO NE 123 ST	77
6114283	SR-5/US-1/BISCATNE BLVD	FROM NE 163 ST TO NE 186 ST (LANDSCAPING)	77
6114311	SR-5/US-1/BUSWAY	FROM SW 112 ST TO SW 264 ST	77

WPI	FACILITY	LIMITS	TIP 99 PG
6114349	SR-7/NW 7 AVE	FROM NW 5 ST BRIDGE TO NW 36 ST	79
6114258	SR-7/NW 7 AVE	FROM NW 79 ST TO NW 159 ST	76
6114350	SR-7/NW 7 AVE	FROM NW 43 ST TO NW 79 ST	79
6114344	SR-7/SW/NW 8 AVE	FROM SW 8 ST TO NW 4 ST	79
6114118	SR-823/NW 57 AVE	FROM SR-25/OKEECHOBEE RD TO NW 138 ST	74
6113758	SR-826	FROM SW 2 ST TO SO. OF NW 25 ST (INCLUDES SR-836 INTERCHANGE)	68
6114323	SR-826 CONN. RAMP	AT NW 2 AVE & NW 167 ST	78
6114348	SR-826/PALMETTO EXPY	AT NW 57 & 67 AVENUES	79
6113290	SR-826/PALMETTO EXPY	FROM SO. OF MW 103 ST TO SO. OF NW 122 ST	67
6114159	SR-826/PALMETTO EXPY	FROM NO. OF NW 154 ST TO W OF NW 47 AVE	74
6114257	SR-826/PALMETTO EXPY	FROM W OF NW 27 AVE TO W OF GOLDEN GLADES	76
6114248	SR-826/PALMETTO EXPY	FROM W OF 47 AVE TO W OF 27 AVE	75
6114347	SR-826/PALMETTO EXPY	AT NW 37 AVE - MAJOR INTERSECTION	79

WPI	FACILITY	LIMITS	TIP 99 PG
6113896	SR-826/PALMETTO EXPY	FROM SR-5/US-1 TO GOLDEN GLADES	69, 70
6113829	SR-826/PALMETTO EXPY	FROM NW 62 ST TO NO. OF FEC RAILROAD	69
6113828	SR-826/PALMETTO EXPY	FROM NW 47 ST TO NW 62 ST	69
6113830	SR-826/PALMETTO EXPY	FROM NO. OF FEC RAILROAD TO SO. OF NW 103 ST	69
6113994	SR-826/PRJ MGT CNSLT	FROM US-1 TO NW 158 ST	71
6114369	SR-886/PORT BLVD	AT BAYSIDE (PEDESTRIAN OVERPASS)	81
6114088	SR-907/ALTON RD	FROM 8 ST TO MICHIGAN AVE	73
6114354	SR-90/SW 8 ST	PUBLIC INVOLMENT	80
6113881	SR-90/SW 8 ST/US-41	FROM SW 127 AVE TO SW 152 AVE	69
6114078	SR-90/US-41/SW 8 ST	FROM SW 4 AVE TO SR-5/US-1	73
6114341	SR-90/US-41/TAMIAMI TRAIL	FROM COLLIER COUNTY LINE TO BIG BEND	79
6114364	SR-915/NE 6 AVE	FROM NE 110 TR TO NE 121 ST	80
6114247	SR-922/96 ST	FROM BRIDGE NO. 875103 TO COLLINS AVE	75

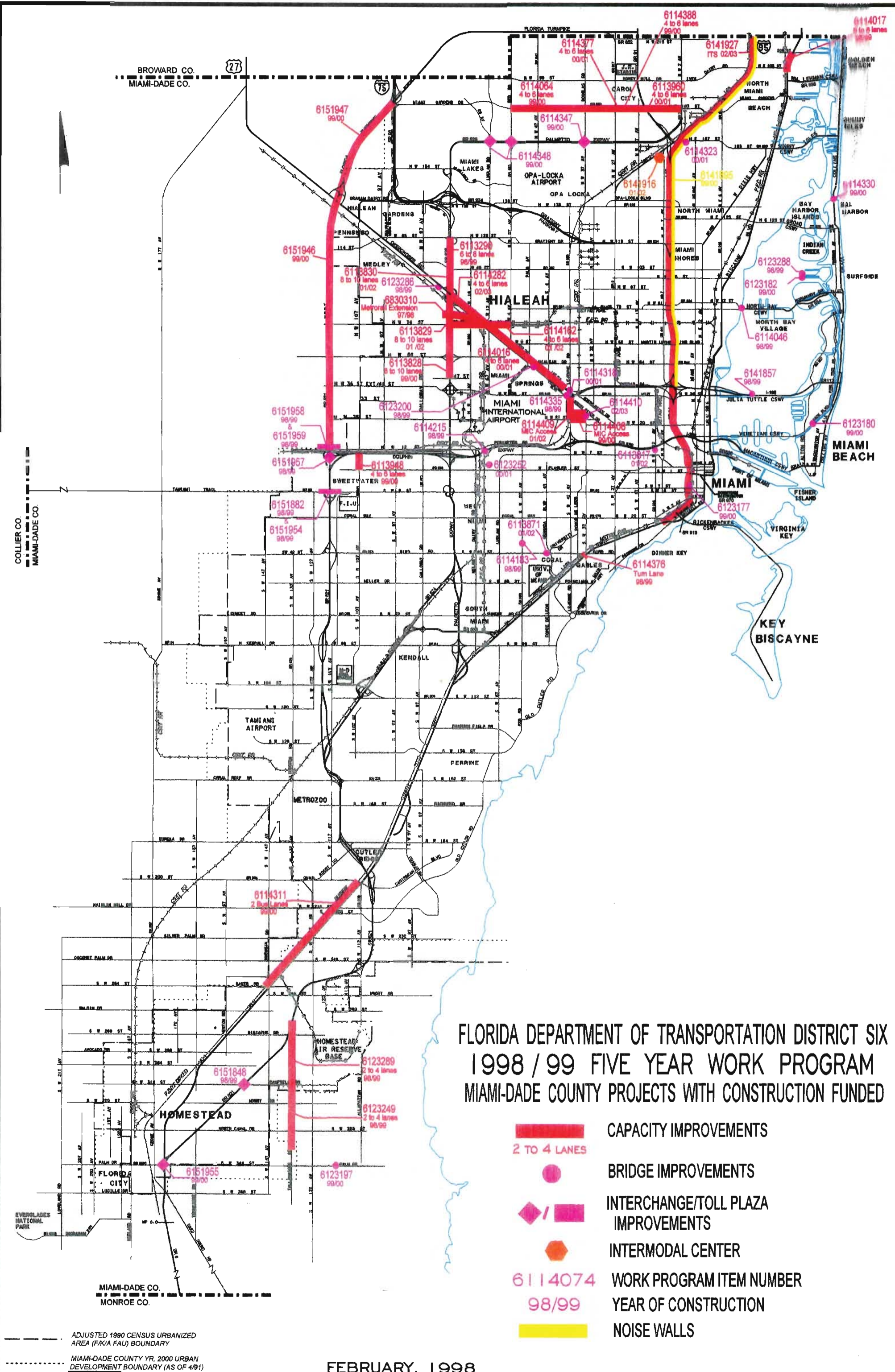
WPI	FACILITY	LIMITS	TIP 99 PG
6114367	SR-922/NE 123 ST	FROM SR-5/BISCAYNE BLVD TO BAYSHORE DR	81
6113817	SR-933/NW 12 AVE	OVER MIAMI RIVER	68
6114331	SR-934/KENNEDY CSWY	AT NORTH BAY VILLAGE	78
6114162	SR-934/NW 74 ST/HIALEAH EXPWY	FROM SR-823 TO SR-826/PALMETTO EXPY	74, 75
6141917	SR-93/I-75 ICS	FROM SR-826/PALMETTO EXPY TO DADE/BROWARD COUNTY LINE	91
6114370	SR-953/NE 8 AVE	FROM EAST 25 ST TO EAST 49 ST	81
6114318	SR-953/NW 42 AVE	AT SR-25/OKECHOBEE RD (MAJOR INTERSECTION)	78
6114366	SR-968/NE 1 ST	FROM SR-5/BISCAYNE BLVD TO NW 1 ST	80
6114371	SR-968/W FLAGLER ST	FROM SW 71 AVE TO SW 24 AVE	81
6114324	SR-969/NW 72 AVE	@ EASTBOUND 836 ON RAMP NW 11 ST	78
6113871	SR-976/SW 40 ST	AT CORAL GABLES CANAL (BRIDGE No. 870629)	69
6113770	SR-985/SW 107 AVE	FROM SW 40 ST TO FLAGLER STREET	68
6114274	SR-985/SW 107 AVE	FROM SW 70 ST TO SW 80 TR (INDIAN HAMMOCKS PRK)	76

WPI	FACILITY	LIMITS	TIP 99 PG
6114313	SR-986/SUNSET DR	FROM SR-821/H.E.F.T. TO SR-826/PALMETTO EXPY	77
6114357	SR-997/KROME AVE	FROM US-1 TO SW 328 ST	80
6141914	SR-9A/I-95	FROM SR-5/US-1 TO DADE/BROWARD COUNTY LINE	90
6141894	SR-9A/I-95	FROM SR-5/US-1 TO GOLDEN GLADES	90
6141895	SR-9A/I-95/NOISE WALLS	FROM SR-112 TO DADE/BROWARD COUNTY LINE	90
6114330	SR-A1A	AT HAULOVER CUT BRIDGE NO. 870071	78
6114362	SR-A1A/COLLINS AVE	FROM HAULOVER BEACH PARK TO 158 ST/BAYVIEW DR	80
6113864	SR-A1A/COLLINS AVE	FROM LINCOLN ROAD TO 26 ST	69
6114340	SR-A1A/MCARTHUR CSWY	OVER INTERCOASTAL WATERWAY BRIDGE NO. 870076	79
671508	SW 104 ST	FROM HAMMOCKS BLVD S. TO SW 137 AVE	154
6123197	SW 117 AVE	BRIDGE NO. 874316 (REPLACE LOW LEVEL BRIDGE)	86
662274	SW 117 AVE	FROM SW 152 ST TO SW 104 ST	154
662410	SW 117 AVE	FROM SW 184 ST TO SW 152 ST	154

WPI	FACILITY	LIMITS	TIP 99 PG
662360	SW 127 AVE	FROM SW 120 ST TO SW 88 ST	154
671503	SW 127 AVE	FROM SW 88 ST TO SW 42 ST	154
671510	SW 137 AVE	FROM SW 184 ST TO SW 152 ST	155
671509	SW 137 AVE	FROM SW 88 ST TO SW 42 ST	154
6123249	SW 137 AVE	FROM SW 336 ST TO NO. OF SW 312 ST	87
671613	SW 137 AVE	FROM SW 336 ST TO SR-821/H.E.F.T.	157
6123289	SW 137 AVE	FROM NO. OF SW 312 ST TO SR-821/H.E.F.T.	88
	SW 142 AVE	FROM SW 120 ST TO SW 104 ST	155
662283	SW 152 ST	FROM 137 AVE TO ZOO ENTRANCE	132
671572	SW 184 ST	FROM SW 147 AVE TO SW 127 AVE	155
662257	SW 184 ST	FROM US-1 TO FRANJO RD	155
662411	SW 2 AVE BASCULE BRIDE REDESIGN	BASCULE BRIDGE OVER MIAMI RIVER	131
6123177	SW 2 AVE BRIDGE OVER MIAMI RIVER	REPLACE MOVABLE SPAN BRIDGE	86

WPI	FACILITY	LIMITS	TIP 99 PG
	SW 24 ST	FROM SW 107 AVE TO SW 117 AVE	141
662320	SW 24 ST/CORAL WAY	FROM SW 87 AVE TO SW 77 AVE	131
671606	SW 256 ST	BRIDGE OVER CANAL C-102	157
671615	SW 320 ST	FROM SW 187 AVE TO US-1	157
671605	SW 328 ST	FROM US-1 TO SW 162 AVE	157
610131	SW 344 ST	FROM SW 152 AVE TO SW 132 AVE	132
671265	SW 40 ST	FROM US-1 TO SW 27 AVE	146
610023	SW 72 AVE	FROM SW 48 TO SW 40 & SW 56 TO SW 48 ST	142
6113188	SW8ST/SR-90/US41	FROM SW 42 AVE TO SW 27 AVE	67
6112815	SW8ST/SR-90/US41	FROM SR-826/PALMETTO EXPY TO SW 57 AVE	67
6113187	SW8ST/SR-90/US41	FROM SW 57 AVE TO SW 42 AVE	67
671269	TAMIAMI CANAL RD & TAMIAMI BLVD	FROM SW 8 ST TO FLAGLER ST	147
6123294	TPC NON-MOTORIZED	RECOMMENDATIONS	88

WPI	FACILITY	LIMITS	TIP 99 PG
6114017	US-1/SR5/BISCAYNE BLVD	FROM NE 199 ST TO NE 209 ST (INCLUDES 203 STREET INTERCHANGE)	72
6123278	VENETIAN CSWY	FROM BAYSHORE DR TO PURDY AVE	87
	VENETIAN CSWY REPAIRS	BASCULE BRIDGE	133
610157	W 24 AVE	FROM W 52 ST TO W 76 ST	171
671914	W 60 ST	FROM SR-826 TO W 12 AVE	131,162
671914	W 60 ST	FROM W 20 AVE TO W 12 AVE & W 28 AVE TO W 20 AVE	131,162
	W 76 ST	FROM W 36 AVE TO W 20 AVE	163

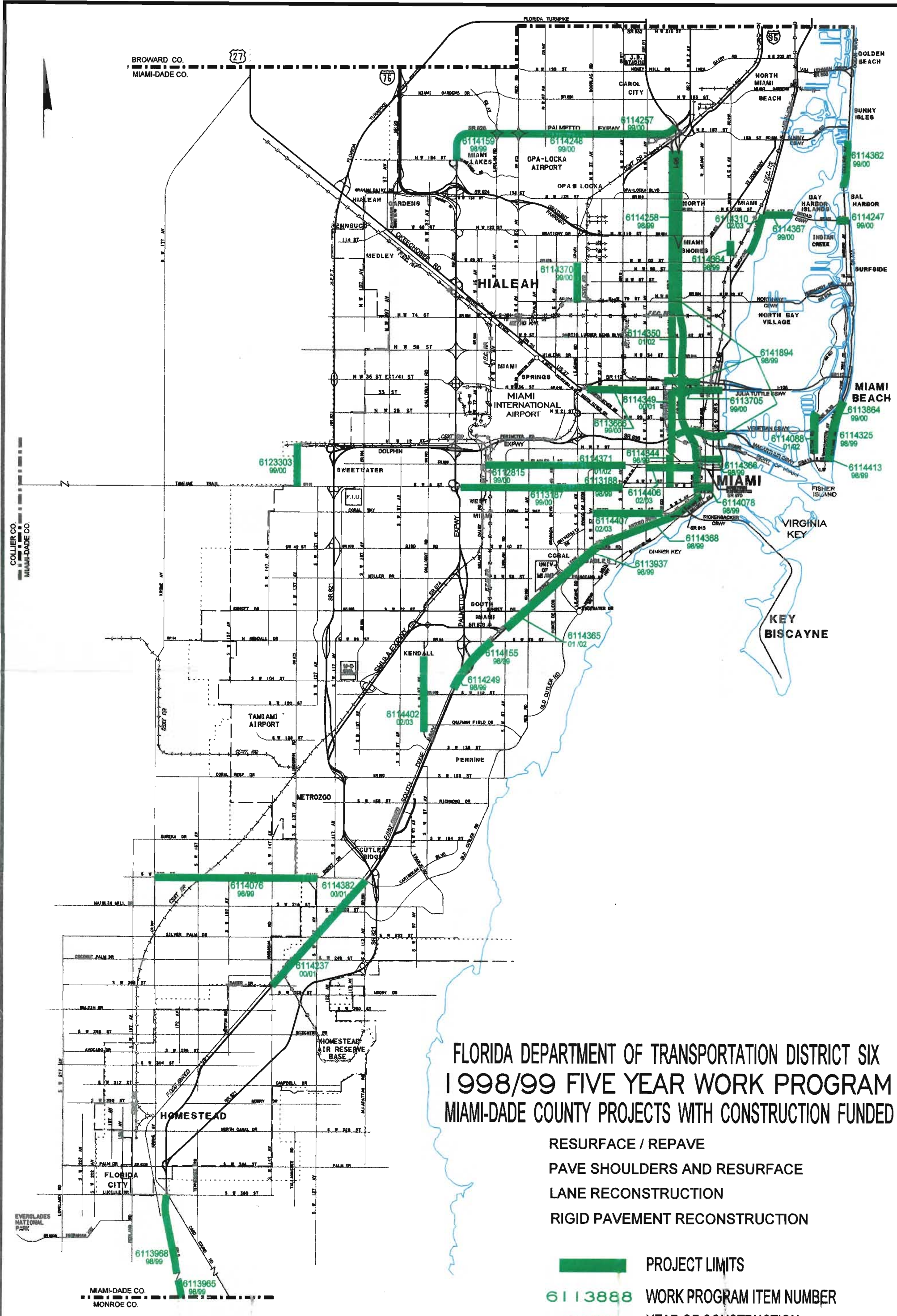


FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX
 1998 / 99 FIVE YEAR WORK PROGRAM
 MIAMI-DADE COUNTY PROJECTS WITH CONSTRUCTION FUNDED

- ▬ CAPACITY IMPROVEMENTS
2 TO 4 LANES
- BRIDGE IMPROVEMENTS
- ◊ INTERCHANGE/TOLL PLAZA IMPROVEMENTS
- ⬡ INTERMODAL CENTER
- 6114074 WORK PROGRAM ITEM NUMBER
- 98/99 YEAR OF CONSTRUCTION
- ▬ NOISE WALLS

FEBRUARY, 1998

ADJUSTED 1990 CENSUS URBANIZED AREA (FKA FAU) BOUNDARY
 MIAMI-DADE COUNTY YR. 2000 URBAN DEVELOPMENT BOUNDARY (AS OF 4/91)



**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT SIX
 1998/99 FIVE YEAR WORK PROGRAM
 MIAMI-DADE COUNTY PROJECTS WITH CONSTRUCTION FUNDED**

- RESURFACE / REPAVE
- PAVE SHOULDERS AND RESURFACE
- LANE RECONSTRUCTION
- RIGID PAVEMENT RECONSTRUCTION

PROJECT LIMITS
 6113888 WORK PROGRAM ITEM NUMBER
 98/99 YEAR OF CONSTRUCTION

ADJUSTED 1990 CENSUS URBANIZED AREA (F/K/A FAU) BOUNDARY
 MIAMI-DADE COUNTY YR. 2000 URBAN DEVELOPMENT BOUNDARY (AS F 4/01)