

2



1



*Metropolitan Planning Organization for the Miami Urbanized Area*

# ***Transportation Improvement Program***



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEARS 2001- 2005**

### **METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**Adopted by MPO Governing Board: MAY 25th, 2000**

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and and Mangement, and the Miami-Dade County Developmental Impact Committee.

Publication of this document was financed in part by appropriations from the United States Department of Transportation, Federal Transit Administration, and Federal Highway Administration, as well as the Florida Department of Transportation and Miami-Dade County, Florida.

THIS PAGE INTENTIONALLY LEFT BLANK

## **Metropolitan Planning Organization**

Alex Penelas, Mayor

### **Governing Board**

Gwen Margolis, Chairperson

#### **Voting Members**

Dr. Miriam Alonso	Natacha Seijas Millan
Bruno A. Barreiro	Jimmy Morales
George J. Berlin	Dennis C. Moss
Dr. Barbara M. Carey Shuler	Pedro Reboredo
Miguel Diaz de la Portilla	Dorrian D. Rolle
Betty T. Ferguson	Katy Sorenson
Perla Tabares Hantman	Javier D. Souto
Neisen O. Kasdin	Arthur E. Teele, Jr.
Richard N. Krinzman	Raul Valdes-Fauli
Gwen Margolis	Frank Wolland
Raul Martinez	

#### **Non-Voting Members:**

Jose Abreu, P.E.  
Gary Donn

## **Transportation Planning Council**

Jose-Luis Mesa

Chairperson, MPO Director

#### **Voting Members**

Danny Alvarez	Miami-Dade Transit Agency
Subrata Basu	Dade League of Cities
Gary Dellapa	Miami-Dade Aviation Department
James J. Dillard	Miami-Dade County School Board
Gary Donn	Florida Department of Transportation
Lee R. Feldman	City of North Miami
Ernerst Horsley	City of Hialeah
Joseph Johnson	City of Miami Beach
John Martinez	Florida Department of Transportation
Dennis Newjahr	Tri-County Commuter Rail Authority
Bruce Offord	Florida Department of Environmental Protection
Guillermo Olmedillo	Miami-Dade Planning and Zoning Department
Servando M. Parapar	Miami-Dade Expressway Authority
John Renfrow	Miami-Dade Environmental Resources Management
Ari Rivera	Miami-Dade County Public Works Department
Charles A. Towsley	Miami-Dade County Seaport Department
Clark Turner	City of Miami

### **County Administration Officers**

Merrett R. Stierheim, County Manager

Pedro G. Hernandez, Senior Assistant

THIS PAGE INTENTIONALLY LEFT BLANK

## FY 2001-2005 TIP TABLE OF CONTENTS

	<u>PAGE</u>
EXECUTIVE SUMMARY	i
RESOLUTION APPROVING FINAL DRAFT 2001-2005 TIP	iii
INTRODUCTION	1
FUND SOURCE LEGEND AND ABBREVIATIONS	7
WORK PHASE DESCRIPTION LEGEND	11
<b>PART ONE: 3-YEAR FEDERAL FUNDED PROJECT LISTING</b>	13
PURPOSE, CONTENTS, PROJECT SELECTION AND CONCLUDING STATEMENTS	15
3-YEAR FEDERAL FUNDED PROJECT LISTING	17
<b>PART TWO: 5-YEAR PROJECT LISTING:</b>	59
FUNDING SUMMARY	61
KEY TO INFORMATION ELEMENTS IN NEW STATE PROGRAM FORMAT	63
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS	65
TURNPIKE	161
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX) IMPROVEMENTS	167
SECONDARY ROADS	175
ROAD IMPACT FEE	187
LOCAL OPTION GAS TAX	215
PRIVATE SECTOR	225
AIRPORT DEVELOPMENT	229
MULTIMODAL PORT DEVELOPMENT	235
MULTIMODAL TRANSIT IMPROVEMENTS	243
TRI-COUNTY COMMUTER RAIL SYSTEM	265
NON MOTORIZED COMPONENT	271
INTELLIGENT TRANSPORTATION SYSTEM (ITS)	277
TRANSPORTATION DISADVANTAGED RELATED PROJECTS	285
RESOURCEFUL USE OF STREETS AND HIGHWAYS - "RUSH" PROGRAM	291
<b>PART THREE: UNFUNDED PRIORITY NEEDS</b>	295
UNFUNDED SUMMARY TABLE	297
UNFUNDED 5-YEAR PROJECT LISTING	301
<b>INDEX</b>	325

THIS PAGE INTENTIONALLY LEFT BLANK





**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2000-2001 TO 2004-2005  
EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2000 to September 30, 2001 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2001 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$4.7 billion. Included are the following categories:

Funding Summary - FY 2001 - 2005: (\$ Millions)

Highways - State Roads:

Primary .....	1,367	
Interstate .....	49	
Turnpike .....	59	
	<u>1,475</u>	-- 31.2%

County Roads:

Secondary .....	81	
Road Impact Fee .....	123	
Private Sector .....	26	
	<u>230</u>	-- 4.9%

Miami-Dade Expressway Authority .....	617	-- 13.0%
Local Option Gas Tax .....	89	-- 1.9%
Transit .....	378	-- 8.0%
Aviation .....	1,483	-- 31.4%
Seaport .....	344	-- 7.3%
Non-Motorized .....	23	-- 0.5%
Intelligent Transportation Systems .....	90	-- 1.9%
	<u>3,024</u>	
<b>TOTAL .....</b>	<b>4,730</b>	<b>-- 100%</b>

Tri-Rail 5-year funding allocation ..... \$445 (Tri-Rail funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County)

Some \$1,475 million are programmed for the five-year period between FY 2001 and 2005 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$293 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2001 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

The projects and priorities in this TIP are consistent with those in the adopted 2020 Transportation Plan. Because the 2020 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

***tip*2001**

*resolution approving final draft 2001-2005 tip*

THIS PAGE INTENTIONALLY LEFT BLANK

**MPO RESOLUTION # 19-00**

**RESOLUTION APPROVING THE FINAL DRAFT 2001-2005  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND  
CERTIFYING COMPLIANCE WITH THE CLEAN AIR ACT  
AMENDMENT OF 1990**

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization for the Miami Urbanized Area requires that the Metropolitan Planning Organization provide a structure to evaluate the adequacy of the transportation planning and programming process, and take action to ensure that legal and procedural requirements are met, as more fully described in the Prospectus for Transportation Improvements for the Miami Urbanized Area (Sixth Edition), and

WHEREAS, the Metropolitan Planning Organization has established the Transportation Planning Council to advise it on actions needed to meet the requirements of the planning and programming process, and

WHEREAS, the Transportation Planning Council has reviewed the Transportation Improvement Program and has found that the projects are in accordance with the goals and objectives of the Transportation Plan for the Miami Urbanized area, and

WHEREAS, the Board has conducted a public hearing on the Final Draft 2000-2004 TIP and considered the comments raised at such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Final Draft 2001-2005 Transportation Improvement Program (TIP) is found to be consistent with the Miami-Dade Transportation Plan and hereby approved.

SECTION 2. That the MPO certifies that the attached Transportation Improvement Program meets the criteria for air quality as set forth in the Clean Air Act Amendment of 1990.

SECTION 3. That the MPO Secretariat is authorized to submit the Final Draft of the 2001-2005 Transportation Improvement Program to the appropriate funding agencies for comments.

The foregoing resolution was offered by Board Member Barbara Carey-Shuler, who moved its adoption. The motion was seconded by Board Member Jimmy Morales, and upon being put to vote, the vote was as follows:

Board Member Dr. Miriam Alonso	-	absent
Board Member Bruno A. Barreiro	-	aye
Board Member George J. Berlin	-	aye
Board Member Dr. Barbara M. Carey	-	aye
Board Member Miguel Diaz de la Portilla	-	absent
Board Member Betty T. Ferguson	-	aye
Board Member Perla Tabares Hantman	-	aye
Board Member Neisen O. Kasdin	-	absent

Board Member Richard N. Krinzman	-	aye
Board Member Raul Martinez	-	aye
Board Member Natacha Seijas Millan	-	aye
Board Member Jimmy L. Morales	-	aye
Board Member Dennis C. Moss	-	aye
Board Member Pedro Reboredo	-	absent
Board Member Dorrin D. Rolle	-	absent
Board Member Katy Sorenson	-	aye
Board Member Javier D. Souto	-	aye
Board Member Arthur E. Teele, Jr.	-	aye
Board Member Raul Valdes-Fauli	-	absent
Board Member Frank Wolland	-	aye
Chairperson Gwen Margolis	-	aye

The Chairperson thereupon declared the resolution duly passed and approved this 25th day of May, 2000.

METROPOLITAN PLANNING ORGANIZATION  
M.P.O.

By  \_\_\_\_\_  
Jose-Luis Mesa  
MPO Secretary



***tip*2001**

*introduction*

THIS PAGE INTENTIONALLY LEFT BLANK



**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
INTRODUCTION**

**PURPOSE** This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2020 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

**TRANSPORTATION PLAN** The Year 2020 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 40-98 by the Metropolitan Planning Organization Board on December 15, 1998. It was amended by the Metropolitan Planning Organization Board Resolution No. 34-99 of December 9, 1999. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2000. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

**COMPREHENSIVE DEVELOPMENT MASTER PLAN** The fiscal year 2001-2005 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2000 and 2010, by Ordinance 88-119, effective December 6, 1988. The adoption of the Plan was the culmination of a major effort to bring the CDMP into compliance with Chapter 163, Florida Statutes and the provisions of Chapter 9J-5, Florida Administrative Code. The CDMP contains eleven Plan elements, three of which specifically deal with Miami-Dade County's current and future transportation elements, including: Traffic Circulation, Mass Transit, and Port and Aviation. In addition, the Coastal Management element addresses the Deepwater Port Master Plan for the Port of Miami. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit Elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
INTRODUCTION**

**PUBLIC INVOLVEMENT/PUBLIC HEARING** Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document was on March 15, April 19, and May 17, 2000. The final public hearing for adoption is scheduled for May 25, 2000.

**PROJECT SELECTION CRITERIA** In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organized the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

**TRANSPORTATION ENHANCEMENTS STRATEGIES** Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
  - a. Bicycle transportation projects
  - b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
  - a. Acquisition of scenic easements and scenic sites
  - b. Scenic highway programs
  - c. Landscaping and other scenic beautification
  - d. Control and Removal of outdoor advertising
  - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
  - a. Historic highway programs
  - b. Historic preservation
  - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
  - d. Archaeological planning and research

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
INTRODUCTION**

**AIR QUALITY IMPLICATIONS OF THE TIP** The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a decrease in the number of ozone exceedances over the last several years. Continued compliance efforts in conjunction with implementation of new measures, such as the establishment of the Vehicle Inspection/Maintenance Program in 1991, has resulted in further compliance with ozone standards. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Dade County in the State Implementation Plan (SIP). The 2020 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2020 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of A/Q conformity analyses.

**EFFICIENT ENERGY USAGE** In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

**PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls.

Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

**SUMMARY OF TIP PROJECTS**

The projects in the FY 2001/2005 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

Primary State Highways and Intermodal Projects	Secondary Roads
Multi-Modal Transit Improvements	Local Option Gas Tax
Road Impact Fee Improvements	Airport Improvements
Improvements by the Private Sector	Turnpike
Seaport Improvements	Non-Motorized Component
Tri-County Commuter Rail	Transportation Disadvantaged
Intelligent Transportation Systems	
RUSH Program	
Miami-Dade Expressway Authority	
Unfunded Priority Needs	

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
INTRODUCTION**

A consolidated summary of all categories by program year is presented in tabular form on Page \_\_. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 7.4 % of the FY 2001-2005 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 29 % of the approximate \$4.7 billion in the FY 2001-2005 program budget.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

**PRIORITIES**

The 2020 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2005. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2005, with construction prior to 2010. This priority category includes projects required to respond to traffic problems projected for the year 2005 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2010 and 2015. In many cases, project development activities would need to commence in the 2005 and 2010 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2010.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county Sub-division process which may be earlier than the 20 year period.

**AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

***tip*2001**

*fund source legend and abbreviations*

THIS PAGE INTENTIONALLY LEFT BLANK

## FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advanced Construction-Congestion Mitigation	Federal	100
ACNH	Advanced Construction-National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACSE	Advanced Construction -Surface Transportation, Enhancement	Federal	100
ACXA	Advanced Construction-Surface Transportation Any Area	Federal	100
ACXU	Advanced Construction-Surface Transportation, Area >200K	Federal	100
BNCA	State Bonds Controlled Access	State	100
BNDS	State Bonds	State	100
BNIR	Interstate Right of Way and Bridge Bonds	State	100
BRP	State Bridge Replacement Program	State	100
BRRP	State Bridge Repair /Rehabilitation Program	State	100
BRT	Federal Bridge Replacement -On System	Federal	100
BRTZ	Federal Bridge Replacement -On System	Federal	100
CD(SEAPORT)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal	100
D	State-Public Transportation Operations/Planning	State	100
DDR	District Dedicated Revenue	State	100
DIH	State in House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds-PTO	Local	100
DS	State Primary-Highways & PTO	State	100
DSB4	Dade County Expressway Authority	Local	100
DU	State Primary/Federal Reimbursable	Federal	100
FAA	Federal Aviation Admin. Funds - Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100
FPTF	Florida Ports Trust Funds	State/Local	50/50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance/Rehabilitation	Federal	100
LF or L	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHBR	National Highway Bridges	Federal	100
PORT	Seaports	State	100
RBRP	Reimbursable BRP Funds	State	100

S	State Secondary Funds	Federal/State	80/20
S1B1	State Infrastructure Bank	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Harzard Elimination	Federal	100
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <=200K	Federal	80/20
XU	Surface Transportation Area, >=200K	Federal	80/20



***tip*2001**

*work phase description legend*

**WORK PROGRAM DESCRIPTION LEGEND**

**ABBREVIATION**

**PHASE DESCRIPTION**

CST  
INC  
MNT  
MSC  
PDE  
PE  
PLN  
ROW  
RRU

Construction & Construction Engineering Inspection  
Alternative Contracting Incentives  
Maintenance  
Miscellaneous Grant  
Project Development & Environmental  
Preliminary Engineering  
Planning  
Right of Way  
Railroad



THIS PAGE INTENTIONALLY LEFT BLANK

***tip*2001**

*part one: 3-year federal funded project listing  
purpose, contents, project selection and concluding statements*

# PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2001-2005 TRANSPORTATION IMPROVEMENT PROGRAM

## Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's 2000 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

## Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

## Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

## Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 2000/2001, 2001/02 and 2002/03) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003  
=====

PAGE 1  
WPAJJP93 (GG)

COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003
ADVANCE CONSTRUCTION (XA)	ACKA	34,517,206	11,344,151	9,727,849	13,445,206
ADVANCE CONSTRUCTION (XU)	ACXU	6,410,035	2,711,512	3,698,523	0
FED BRIDGE REPL - ON SYSTEM	BRT	14,155,834	9,886,832	3,719,002	550,000
FED BRIDGE REPL - OFF SYSTEM	BRTZ	300,000	300,000	0	0
CONGESTION MITIGATION - AQ	CM	15,267,620	1,700,000	5,892,620	7,675,000
FDM-PORT OF MIAMI DODGE ISL BR FD18		2,339,679	350,000	1,989,679	0
FEDERAL HIGH PRIORITY PROJECTS FHPP		7,198,602	700,000	3,806,602	2,692,000
INTERSTATE MAINTENANCE	IM	413,239	0	413,239	0
INTELLIGENT VEHICLE HIWAY SYST IVH		1,572,842	1,572,842	0	0
MINIMUM GUARANTEE	MG	650,000	0	0	650,000
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	0	0	2,100,000
PRINCIPLE ARTERIALS	NH	53,187,606	65,000	39,671,981	13,450,625
STP, ENHANCEMENT	SE	3,360,000	1,260,000	2,100,000	0
STP, HAZARD ELIMINATION	SH	783,771	400,000	383,771	0
STP, RR HAZARD ELIMINATION	SR	285,300	285,300	0	0
STP, SAFETY	SS	7,013,777	1,973,663	2,194,456	2,845,658
STP, URBAN AREAS > 200K	SU	1,114,240	1,114,240	0	0
TRANS INFRASTR FIN & INNOV ACT	TIFI	340,044,897	87,988,004	200,764,558	51,292,335
ANY AREA	XA	19,532,519	6,685,465	8,692,312	4,154,742
AREAS > 200K POPULATION	XU	73,128,237	30,836,119	31,201,565	11,090,553
HIGHWAYS		583,375,404	159,173,128	314,256,157	109,946,119

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS: 2001 THRU 2003  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 2  
WPAJP93 (GG)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*TRANSPORTATION PLANNING\*\*

	FUND	TOTAL PROGRAM	2001	2002	2003
AREAS > 200K POPULATION	XU	3,060,000	1,000,000	980,000	1,080,000
PLANNING		3,060,000	1,000,000	980,000	1,080,000



04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003  
=====

PAGE 3  
WPAJP93 (GG)

COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003
CONGESTION MITIGATION - AQ	CM	24,303,327	11,685,196	12,618,131	0
STATE PRIMARY/FEDERAL REIMB	DU	2,310,303	770,101	770,101	770,101
FEDERAL TRANSIT ADMINISTRATION FTA		89,030,662	33,937,031	30,827,631	24,266,000
AREAS > 200K POPULATION	XU	2,250,000	750,000	750,000	750,000
TRANSIT		117,894,292	47,142,328	44,965,863	25,786,101

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003

PAGE 4  
WPAJP93 (GG)

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003
ADVANCE CONSTRUCTION (CM)	ACCM	149,699	149,699	0	0
ADVANCE CONSTRUCTION (XU)	ACKU	2,018,706	18,706	2,000,000	0
FEDERAL HIGH PRIORITY PROJECTS FHPP		1,921,071	0	1,369,246	551,825
STP, ENHANCEMENT	SE	6,694,273	2,027,989	1,868,325	2,797,959
STP, HAZARD ELIMINATION	SH	1,880,319	487,773	496,773	895,773
STP, MANDATORY NON-URBAN	SN	1,596,616	532,132	532,352	532,132
STP, SAFETY	SS	4,048,940	1,666,482	1,452,467	929,991
TRANS INFRAST FIN & INNOV ACT	TIFI	67,342,302	30,708,301	3,767,000	32,867,001
ANY AREA	XA	9,019,897	3,908,937	4,231,092	879,868
AREAS <= 200K POPULATION	XL	3,829,294	1,259,245	1,262,001	1,308,048
AREAS > 200K POPULATION	XU	17,370,735	1,848,389	5,194,590	10,327,756
HIGHWAYS		115,871,852	42,607,653	22,173,846	51,090,353

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003

PAGE 5  
WPAJP93 (GG)

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003
AREAS > 200K POPULATION	XU	850,000	250,000	300,000	300,000
PLANNING		850,000	250,000	300,000	300,000

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003  
=====

PAGE 6  
WPAJP93 (GG)

COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003
FED BRIDGE REPL - ON SYSTEM	BRT	2,249,090	896,500	816,590	536,000
FED BRIDGE REPL - OFF SYSTEM	BRIZ	1,683,910	503,500	830,410	350,000
MAINTENANCE		3,933,000	1,400,000	1,647,000	886,000

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003  
=====

PAGE 7  
WPAJP93 (GG)

	FUND	TOTAL PROGRAM	2001	2002	2003
STATE PRIMARY/FEDERAL REIMB	DU	1,505,352	501,784	501,784	501,784
TRANSIT		1,505,352	501,784	501,784	501,784

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2003

PAGE 8  
WPAJP93 (GG)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: INTERMODAL\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003
CONGESTION MITIGATION - AQ	CM	5,000,000	0	0	5,000,000
INTERMODAL		5,000,000	0	0	5,000,000
GRAND TOTAL		831,489,900	252,074,893	384,824,650	194,590,357

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 1  
WPAPJ93 (FF)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2491131	SR 826/PALMETTO EXPY FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST DADE	6113290	ADD LANES & RECONSTRUCT							85
87260000	1.440	12.808	14.248		6 6 INC ACXA	2	0	2,500,000	0	
2495281	SR 25/NW/NE 36 ST. FROM NW 7TH AVENUE TO NE 7TH AVENUE DADE	6113705	RESURFACING							85
87090000	1.288	17.435	19.800		4 4 RRU ACXA CST ACXA	0	0	0	238,700 1,954,177	
2498871	SR 860/MIA GRDNS DR FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A' DADE	6114064	ADD LANES & REHABILITATE PVMNT							90
87026005	.256	3.408	3.664		4 4 CST ACXA	2	8,602,920	0	0	
2499851	SR 934/HIALEAH EXPY FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE DADE	6114162	ADD LANES & RECONSTRUCT							92
87080900	1.967	31.229	33.196		4 4 RRU ACXA CST ACXA	2	0	300,000	0	
U-6230-011							0	0	11,252,329	
2500701	SR922/96 ST(BAL HBR) BRIDGE #875103 COLLINS AVE. DADE	6114247	FLEXIBLE PAVEMENT RECONSTRUCT.							93
87066000	.374	5.174	5.548		4 4 INC ACXA	0	90,000	0	0	
2501881	SR 5/US-1 FROM S.W. 80 STREET TO RIVIERA DRIVE DADE	6114365	RESURFACING							96
87030000	2.634	1.713	4.347		6 6 INC ACXA	0	90,000	0	0	
P-4852-096										

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
=====

PAGE 2  
WPAPJ93 (FF)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD	PHASE FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2501941	SR 968/W. FLAGLER ST FROM: SW 71ST AVENUE TO: SW 22ND AVENUE DADE RESURFACING	6114371							
87053000	4.887	1.680	6.567	4 4 PE ACKA CST ACKA INC ACKA	0	177,750 2,383,481 0	0 0 120,000	0 0 0	97
2502301	SR 972/CORAL WAY FROM SW 37TH AVENUE TO SW 12TH AVENUE DADE RESURFACING	6114407							
87054000	2.500	.508	3.008	4 4 CST ACKA INC ACKA	0	0 0	4,009,604 120,000	0 0	98
4056551	SR 924/NW 119 ST. FROM NW 27TH AVENUE TO NW 7TH AVENUE DADE RESURFACING								
87052000	2.021	.000	2.021	3 3 CST ACKA	0	0	2,678,245	0	107
U-6246-001									
2499413	SR 823/NW 57 AVENUE FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954) DADE ADD LANES & RECONSTRUCT								
87002000	.751	.000	.751	4 4 PE ACKU	2	0	750,000	0	92
2502311	MIAMI INTERMODAL CTR (INTERIM ROADWAYS-NW 25ST NW 39 AVE,NW 37 AVE) MIC DADE ACCESS IMPROVEMENT	6114408							
	.000	.000	.000	0 0 INC ACKU	0	0	180,000	0	99
2502321	MIAMI INTERMODAL CTR (LEJEUNE ROAD NORTH- PACKAGE 103) MIC DADE ACCESS IMPROVEMENT	6114409							
	.000	.000	.000	0 0 PE ACKU	0	940,000	0	0	99



04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 3  
WEAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER										
2511851	NW 25TH STREET	6123194								
FROM NW 87TH AVE. TO NW 77TH AVE. (SR826)										
DADE ADD LANES & RECONSTRUCT										
87000000	1.000	.000	1.000	5 5	1	0	1,858,503	0		100
				ROW ACKU						
2512771	NW 79 AVENUE BRIDGE	6123286								
FROM: S. RIVER DRIVE TO: SR 25/OKEECHOBEE RD.										
DADE CONST. BRIDGE - LOW LEVEL										
87000000	1.000	.000	1.000	0 0	0	1,771,512	0	0		101
C-4042-234										
				CST ACKU						
4056151	NW 87TH AVENUE									
FROM NW 74TH STREET TO NW SOUTH RIVER DRIVE										
DADE NEW ROAD CONSTRUCTION										
	.000	.000	.000	0 0	0	0	910,020	0		106
C-4042-252										
				PE ACKU						
2496401	SR 933/N.W. 12TH AVE	6113817								
OVER MIAMI RIVER BR.# 870662										
DADE REPLACE MOVABLE SPAN BRIDGE										
87085000	.510	1.994	2.504	4 4	0	1,050,002	3,719,002	0		86
				ROW BRT						
2511901	NW 54 STREET BRIDGE	6123199								
NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129										
DADE BRIDGE-REPAIR/REHABILITATION										
87000000	1.000	.000	1.000	0 0	0	8,836,830	0	0		100
				CST BRT						
				INC BRT		0	0	550,000		
4059041	SR ALA/VERONA AVENUE									
OVER GOLDEN BEACH CANAL										
DADE REPLACE LOW LEVEL BRIDGE										
	.000	.000	.000	0 0	0	300,000	0	0		109
				PE BRTZ						
2497192	SR 826 E-W, ITS PH 1									
FROM NW 154 STREET TO GOLDEN GLADES										
DADE ITS SURVEILLANCE SYSTEM										
	.000	.000	.000	0 0	0	0	2,440,000	0		88
				CST CM						

04/04/00

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 4  
 WPAJ93 (FF)

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER										
2502342	MIAMI INTERMODAL CTR (MIC) LE JEUNE ROAD SOUTH CD NORTHBOUND DADE			ACCESS IMPROVEMENT						99
	.000	.000	.000	0	0	0	523,810	0		
				CST	CM					
2502343	MIAMI INTERMODAL CTR (MIC) LE JEUNE ROAD SOUTH CD SOUTHBOUND DADE			ACCESS IMPROVEMENT						99
	.000	.000	.000	0	0	0	523,810	0		
				CST	CM					
2516802	SERVICE PATROLS I-95 & SR 836 DADE			ITS FREEWAY MANAGEMENT						102
	.000	.000	.000	0	0	0				
I-0951-549				MSC	CM	1,200,000	0	0		
2516803	SERVICE PATROLS I-95 DADE			ITS FREEWAY MANAGEMENT						102
	.000	.000	.000	0	0	0	750,000	750,000		
				MSC	CM					
4056381	COUNTYWIDE TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C) DADE			TRAFFIC SIGNAL UPDATE						106
	.000	.000	.000	0	0	0	1,155,000	6,845,000		
				CST	CM					
4056631	COUNTYWIDE REGIONAL TRAVELER INFORMATION DADE			ITS INFORMATION SYSTEM						108
	.000	.000	.000	0	0	0				
C-4042-256				PE	CM	500,000	500,000	0		
4068002	MIC CORE DESIGN AND CONSTRUCTION DADE			ACCESS IMPROVEMENT						109
	.000	.000	.000	0	0	0	0	80,000		
				CST	CM					

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 5  
WPAPJ93 (FF)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TOM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
4057131	SR 886 PORT BLVD. PORT OF MIAMI U-TURN DADE FRONTAGE ROAD		0	0	0	350,000	0	0	108
	.000 .000 .000		PE	FD18		0	1,989,679	0	
			CST	FD18		0		0	
2501361	SR 986/SUNSET DRIVE FROM SR 821/HEFT TO SR 826/PALMETTO EXPY DADE LANDSCAPING	6114313	0	0	0	700,000	0	0	95
	.000 .000 .000		CST	FHPP					
4055811	CITY OF NORTH MIAMI BEACH, FLORIDA HIGH PRIORITY PROJECTS DADE BIKE PATH		0	0	0	0	0	1,266,000	105
	.000 .000 .000		MSC	FHPP					
4055831	COLLINS CANL/DADE BV FROM PURDY AVE. TO 23RD STREET DADE MISCELLANEOUS STRUCTURE		0	0	0	0	0	1,426,000	105
	.000 .000 .000		MSC	FHPP					
4057131	SR 886 PORT BLVD. PORT OF MIAMI U-TURN DADE FRONTAGE ROAD		0	0	0	0	3,806,602	0	108
	.000 .000 .000		CST	FHPP					
2516631	SR9A/I95/NOISE WALLS FROM NORTH OF SR 112 TO NE 199TH STREET DADE MISCELLANEOUS STRUCTURE	6141895	0	0	0	0	413,239	0	102
87270000	11.085 4.915 16.000		CST	IM					
I-0951-538									
4056631	COUNTYWIDE REGIONAL TRAVELER INFORMATION DADE ITS INFORMATION SYSTEM		0	0	0	786,421	0	0	102
	.000 .000 .000		PE	IVH					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 6  
 WPAPJ93 (FF)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
4056632	ITS MIAMI DEPLOYMENT PROJECT	6113828							108	
DADE	ITS INFORMATION SYSTEM		0	0	0	0	0	0		
	.000 .000 .000		PE	IVH		786,421				
2496511	SR 826/PALMETTO EXPY N.W. 47TH STREET N.W. 62ND STREET	6113828							87	
DADE	ADD LANES & RECONSTRUCT		8	8	2	0	0	650,000		
87260000	1.080 9.902 10.982		INC	MG						
2511681	S.W. 2ND AVENUE OVER MIAMI RIVER BR# 874262 (SR=8.0)	6123177							100	
DADE	REPLACE MOVABLE SPAN BRIDGE		2	2	0	0	0	2,100,000		
87100000	.300 .000 .000		INC	MGBP						
2491121	SR 826/PALMETTO EXPY FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST	6113289							85	
DADE	ADD LANES & RECONSTRUCT		8	8	2	0	0	860,000		
87260000	.858 8.304 9.162		INC	NH						
2496491	SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET	6113826							86	
DADE	ADD LANES & RECONSTRUCT		8	8	2	0	500,000	0		
87260000	.852 5.582 6.434		PE	NH						
2502381	ITS BUILDING (PKG C)	6114415				8,216,268			100	
DADE	ITS INFORMATION SYSTEM		6	0	0	0	8,216,268	0		
87200000	.001 .580 .581		CST	NH						
2516701	I-395/SR 836/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	6141902							102	
DADE	CORRIDOR IMPROVEMENT		0	0	0	0	0	2,300,000		
87200000	2.497 10.300 12.797		PE	NH						

\* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
=====

PAGE 7  
WPAPJ93 (FF)

=====

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	BEG PT	END PT								
FEDERAL AID NUMBER										
2516821	SR9A/I-95 ITS-PKG B2 FROM SR 5/US-1 TO DADE/BROWARD CO LINE DADE ITS INFORMATION SYSTEM	6141914	8	0	0	0	21,594,414	0		103
87270000	17.260 .000 17.260		CST	NH						
I-0951-539										
2516841	I-95/GOLDEN GLADES MULTIMODAL TERMINAL DADE PARK AND RIDE LOTS	6141916	8	0	0	65,000	0	0		103
87270000	.302 12.359 12.661		PE	NH						
2516861	SR 836/I-395 ICS FROM 9A/I-95 TO W. END OF MACARTHUR DADE ITS INFORMATION SYSTEM	6141918	6	0	0	0	0	362,500		104
87200000	1.198 11.850 13.048		PE	NH						
2516871	SR 836/I-395 FROM WEST OF NW 17 AVENUE TO EAST OF I-95 DADE INTERCHANGE (MAJOR)	6141919	0	0	0	0	0	9,928,125		104
87200000	1.600 10.371 11.952		PE	NH						
2516951	SR9A/I-95 ITS-PKG B1 FROM SR 5/US-1 TO DADE/BROWARD CO LINE DADE ITS INFORMATION SYSTEM	6141927	8	0	0	0	9,361,299	0		103
87270000	17.260 .000 17.260		CST	NH						
2512621	FORT DALLAS RIVERWLK FROM SW 2ND AVE TO RIVERWALK MTRMVR STN DADE SIDEWALK	6123271	0	0	0	1,260,000	0	0		101
	.000 .000 .000		CST	SE						
2512811	LUMMUS PARK RIVERWLK FROM SR 9A/I-95 TO NW 4TH STREET DADE BIKE PATH	6123290	0	0	0	0	900,000	0		101
	.000 .000 .000		CST	SE						

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 8  
 WPARJ93 (FF)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
2512831	CITY OF NORTH MIAMI SIDEWALKS (VARIOUS LOCATIONS)	6123292									
DADE		.000	.000	.000	0 0 0 CST SE	0	1,200,000	0		101	
4068031	SR 986/SW 72ND AVE AT SW 117TH AVENUE										
DADE		.284	1.018	1.302	8 4 5 CST SH	0	383,771	0		110	
4068041	SR 817/NW 27TH AVE FROM ALI BABA AVENUE TO NW 135TH STREET										
DADE		2.831	10.859	13.690	7 7 0 PE SH	400,000	0	0		110	
4081121	N. WATERWAY DR. AT CSX CROSSING # 631069M										
DADE		.000	.000	.000	0 0 0 RRU SR CST SR	166,400 2,000	0 0	0 0		118	
4081461	SW 4TH ST AT CSX CROSSING # 631056L										
DADE		.000	.000	.000	0 0 0 RRU SR CST SR	114,900 2,000	0 0	0 0		118	
2497961	COUNTYWIDE TRAFFIC OPS STUDIES CONSULTANTS	6113973									
DADE		.000	.000	.000	0 0 0 PE SS	0	250,000	0		89	

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 9  
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2501461	SR 826/NW 167 ST.RMP FROM NW 2 AVE. TO WB SR826 RAMP DADE 87260000 .772 .000 .772	6114323	2 CST INC	2 SS SS	0	1,590,068 50,000	0 0	0 0		95
4055841	SR 997/KROME AVE AT S.W. 8TH STREET DADE X-000S-478 .000 .000 .000		0 CST	0 SS	0	0	1,544,650	0		105
4056081	SR 907/ALTON ROAD FROM 43RD STREET TO WB ON RAMP TO SR 112 DADE 87037000 .077 2.880 2.957		4 CST	0 SS	0	111,075	0	0		105
4068011	SR 5/US 1 AT SW 272ND ST DADE 87020000 .048 6.260 6.308		4 CST	1 SS	0	0	160,350	0		110
4068021	SR 90/SW 8 ST AT SW 92ND AVENUE DADE 87120000 .189 8.574 8.763		8 CST	2 SS	0	0	175,316	0		110
4068041	SR 817/NW 27TH AVE FROM ALI BABA AVENUE TO NW 135TH STREET DADE 87240000 2.831 10.859 13.690		7 CST	7 SS	0	0	0	1,587,739		110
4075881	SR 924/NW 119 ST AT NW 32ND AVENUE DADE 87053000 .254 6.313 6.567		2 CST	0 SS	0	0	0	283,728		112

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
=====

PAGE 10  
WPAPJ93 (FF)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD							
RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND					
FEDERAL AID NUMBER										
4077121	SR 934/NW 79TH ST FROM NW 7TH AVENUE TO NW 5TH COURT									116
DADE	SAFETY PROJECT									
87080900	.189	38.494	38.683	5	5	0	70,000	0	0	
				PE	SS					
4077581	SR 989/SW 112 AVENUE AT SW 211 STREET									117
DADE	SAFETY PROJECT									
87015000	.100	2.700	2.800	7	1	0	0	0	110,510	
				CST	SS					
4077591	SR 932/NW 103 STREET AT NW 2 AVENUE									117
DADE	SAFETY PROJECT									
87038000	.100	8.650	8.750	4	1	1	152,520	0	0	
				PE	SS		0	0	849,881	
				CST	SS					
4077601	SR 847/NW 47 STREET AT NW 199 STREET									117
DADE	SAFETY PROJECT									
87012000	.200	.890	1.090	5	1	0	0	64,140	13,800	
				CST	SS					
2498171	SR 826/PRJ MGT CNSLT FROM SR 5/US-1 TO NW 158 STREET	6113994								89
DADE	CORRIDOR IMPROVEMENT									
87260000	16.500	.000	16.500	4	6	2	250,000	0	0	
P-4751-094				CST	SU					
2501711	SR 826/PALMETTO EXPY AT NW 57TH & 67TH AVENUES	6114348								95
DADE	INTERSECTION (MAJOR)									
87260000	.000	.000	.000	6	6	0	340,978	0	0	
P-4751-114				CST	SU					
2502311	MIAMI INTERMODAL CTR (INTERIM ROADWAYS-NW 25ST NW 39 AVE,NW 37 AVE) MIC	6114408								99
DADE	ACCESS IMPROVEMENT									
	.000	.000	.000	0	0	0	523,262	0	0	
				CST	SU					



04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 11  
WPAPJ93 (FF)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD							
RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
FEDERAL AID NUMBER										
2499371	MIAMI INTERMODAL CTR & RENTAL CAR HUB R/W (PRIORITY 1 ROW) DADE	6114114								91
87000000	.001	.000	.001	ROW TIFI	0	25,516,330	6,346,000	0		
2499372	ONE-WAY COUPLET PKG. 104 MIC DADE									91
	.000	.000	.000	CST TIFI	0	0	0	14,990,000		
2499373	MIC - CAR RENTAL HUB DESIGN & CONSTRUCTION DADE									91
	.000	.000	.000	PE TIFI CST TIFI	0	18,336,000	0	0		
						0	143,169,032	0		
2502321	MIAMI INTERMODAL CTR (LEJEUNE ROAD NORTH- PACKAGE 103) DADE	6114409								99
	.000	.000	.000	CST TIFI	0	0	0	22,062,335		
2502341	LEJEUNE ROAD STRIP (PRIORITY 2 ROW) MIC DADE	6114411								99
	.000	.000	.000	ROW TIFI	0	0	2,500,000	0		
2502342	MIAMI INTERMODAL CTR (MIC) LE JEUNE ROAD SOUTH CD NORTHBOUND DADE									99
	.000	.000	.000	CST TIFI	0	0	8,036,742	0		
2502343	MIAMI INTERMODAL CTR (MIC) LE JEUNE ROAD SOUTH CD SOUTHBOUND DADE									99
	.000	.000	.000	CST TIFI	0	0	8,478,239	0		

04/04/00

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 12  
 WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	ROWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
FEDERAL AID NUMBER										
4068001	MIC CORE (PRIORITY 3 ROW)									109
DADE		.000	.000	.000	0 0 ROW TIFI	0	34,135,674	18,241,545	422,000	
4068002	MIC CORE DESIGN AND CONSTRUCTION									109
DADE		.000	.000	.000	0 0 PE TIFI CST TIFI	0	10,000,000 0	11,445,000 0	13,818,000	
4083251	MIC - BAGGAGE HANDLING SYSTEM									120
DADE		.000	.000	.000	0 0 PE TIFI	0	0	2,548,000	0	
2498401	US1/SR 5/BISC. BLVD. NE 199 ST TO 209 ST (INCL. 203 ST INCH)	6114017								90
DADE		87030000	.825	24.003	24.828	6 6 INC XA	2	1,450,000	0	0
2498871	SR 860/MIA GRDNS DR FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'	6114064								90
DADE		87026005	.256	3.408	3.664	4 4 INC XA	2	0	450,000	0
U-6276-009										
2500811	SR 7/N.W. 7 AVENUE FROM N.W. 79TH STREET TO N.W. 159TH STREET	6114258								93
DADE		87140000	5.026	5.649	10.675	6 6 CST XA INC XA	0	5,155,465 0	0 180,000	0 0

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
=====

PAGE 13  
WPAFJ93 (FF)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
2502251	SR 973/SW 87TH AVE FROM SW 128TH STREET TO SW 96TH STREET DADE RESURFACING	6114402									98
87047000	2.110	.327	2.437		2 2 0 CST XA	0	0	835,797			
2502291	SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 2ND AVENUE DADE RESURFACING	6114406									98
87053001 U-6158-006 U-6158-006	1.570	.781	2.351		2 2 0 CST XA INC XA	0	1,680,704 0	0 100,000			
4050121	SR 909/ W. DIXIE HWY AT N.E. 125 STREET DADE INTERSECTION (MINOR)										104
87190000 U-6193-002	.369	.273	.642		2 2 0 INC XA	80,000	0	0			
4056361	SR 90/US41/TAM. TRL. FM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE DADE RESURFACING										106
87110000	11.279	13.131	24.410		2 2 0 CST XA	0	3,143,822	0			
4056481	SR 976/SW 40 ST FROM E OF SW 87 AVE TO E OF SW 57 AVE DADE RESURFACING										107
87044000	2.968	3.270	6.238		3 3 0 CST XA	0	3,237,786	0			
4056581	SR 9336/SW 376 ST. FROM EVERGLADES NAT'L PK TO SW 344TH STREET DADE RESURFACING										107
87160000	7.058	.000	7.058		2 2 0 CST XA	0	0	2,521,303			
4056591	SR 9336/PALM DR FROM NW 6 AVE TO US 1 DADE RESURFACING										107
87160000	.656	8.089	8.745		2 2 0 CST XA	0	0	697,642			

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 14  
WPAPJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2496531	SR 826/PALMETTO EXPY FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	6113830							
87260000	DADE ADD LANES & RECONSTRUCT		8	8	2	0	30,746,565	0	87
			CST	XU					
2498391	SR 25/OKEECHOBEE RD. FROM W. 19TH STREET TO PALM AVENUE	6114016							
87090000	DADE ADD LANES & RECONSTRUCT		4	4	2	15,408,400	0	0	90
			CST	XU		0	0	1,100,000	
			INC	XU					
2498392	SR 25/OKEECHOBEE RD. FROM PALM AVENUE TO SE 7TH AVENUE								
87090000	DADE ADD LANES & RECONSTRUCT		4	4	2	13,536,764	0	0	90
			CST	XU		0	0	750,000	
			INC	XU					
2499111	SR 907/ALTON ROAD FROM 8TH STREET TO MICHIGAN AVENUE	6114088							
87037000	DADE RESURFACING		4	4	0	0	0	1,804,637	91
			CST	XU					
2501411	SR 953/NW 42 AVENUE AT SR 25/OKEECHOBEE ROAD (MIC)	6114318							
87281000	DADE INTERSECTION (MAJOR)		0	0	0	0	0	228,800	95
			CST	XU					
2512771	NW 79 AVENUE BRIDGE FROM: S. RIVER DRIVE TO: SR 25/OKEECHOBEE RD.	6123286							
87000000	DADE CONST. BRIDGE - LOW LEVEL		0	0	0	597,080	0	0	101
			CST	XU					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 15  
WPARJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4056152	NW 87TH AVENUE TO NW 58 STREET TO NW 74 STREET DADE				NEW ROAD CONSTRUCTION	0	0	0		106
	.000	.000	.000		PE XU	0	455,000	0		
4056651	NW 25 ST. VIADUCT FROM NW 82ND AVENUE TO NW 67TH AVENUE DADE				NEW ROAD CONSTRUCTION	0	0	0		108
	.000	.000	.000		PE XU	100,000	0	0		
4075871	SR 973/GALLOWAYRD FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST DADE				RESURFACING	4	4	0		112
87047000	1.991	6.033	8.024		PE XU	0	0	196,000		
4075891	SR 11A/HARDING AVE FROM INDIAN CREEK DR TO SR 907 DADE				RESURFACING	6	6	0		112
87060001	.516	2.498	3.014		PE XU CST XU	365,300 0	0 0	0 874,036		
4075901	SR 959/SW/NW 57 AVE FROM SW 8TH STREET TO NW 7 ST DADE				RESURFACING	4	4	0		113
87062000	.992	4.072	5.064		PE XU	0	0	69,200		
4075911	SR 922/NW/NE 125/123 FROM SR 7/US441/NW 7 AVE TO NE 9 AVENUE DADE				RESURFACING	4	4	0		113
87066000	1.897	.000	1.897		PE XU	0	0	70,900		

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 16  
 WPAPJ93 (FF)

04/03/00

PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4076061	SR 985/SW/NW 107 AVE FROM SR 990/SW 104 ST TO SW 56 ST/MILLER DR.									113
DADE					RESURFACING					
87072000	3.004	.000	3.004		4 4 0 PE XU CST XU	438,125 0	0 0	0 1,966,886		
4076121	SR 934/NW/NE 79 ST FROM BAY DRIVE TO SR ALA/COLLINS AVE									113
DADE					RESURFACING					
87080000	.457	3.718	4.175		2 2 0 PE XU	0	0	44,300		
4076301	SR 826/SUNNY ISL BLV FROM NE 35 AVENUE TO COLLINS AVE.									114
DADE					RESURFACING					
87170000	.808	4.919	5.727		8 8 0 PE XU	0	0	55,500		
4076331	SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SW 8 ST/TAMIAMI TRAIL									114
DADE					RESURFACING					
87281000	2.617	.000	2.617		4 4 0 PE XU	0	0	194,400		
4076531	SR 944/NW/NE 54TH ST FROM NW 7 AVE/SR 7 TO SR 5/US 1									115
DADE					RESURFACING					
87250000	1.325	4.497	5.822		4 4 0 PE XU CST XU	90,450 0	0 0	0 1,059,706		
4076561	SR 112/AIRPORT EXPY FROM NW 12 AVENUE TO NW 11 AVENUE									115
DADE					RESURFACING					
87003000	.185	3.947	4.132		6 6 0 PE XU	0	0	56,400		

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 17  
WPAJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TOM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PE	XU						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
4076591	SR 970/DWNTWN DISTRB FROM 630 FT E OF I-95 TO BEG. METROMOVER BRDGE									
DADE	RESURFACING								115	
87006000	.175	.126	.301	1	1	0	0	32,000		
				PE	XU					
4077391	SR 7/US 441 FROM NW 157 AVENUE TO 295 FT E OF NW 176 AVE									
DADE	RESURFACING								117	
87140000	1.566	10.650	12.216	4	4	0	0	57,420		
				PE	XU					
4083031	SR 932/NW 103 STREET FROM NW 6 AVENUE TO NE 6 AVENUE									
DADE	SAFETY PROJECT								119	
	.000	.000	.000	0	0	0	300,000	0		
				PE	XU			0		
				CST	XU		0	2,530,368		
DADE							583,375,404	159,173,128	314,256,157	109,946,119

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 18  
WPAPJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	BEG PT	END PT								
FEDERAL AID NUMBER										
4082251	DISTRICTWIDE MIC RESERVE									
DIST/ST-WIDE	FUNDING ACTION		0	0	0				137	
.000	.000 .000		PE	ACCM		149,699	0	0		
2507721	D/W SUPPLMT AGRMT. NON-INTRASTATE CST. APPROP. CAT. #088717	6119989								
DIST/ST-WIDE	FUNDING ACTION		0	0	0				132	
.000	.000 .000		CST	ACXU		0	1,000,000	0		
2507741	DISTRICTWIDE SUPPLMT AGRMT/RESURF CST APPROP. CAT. #088797	6119991								
DIST/ST-WIDE	RESURFACING		0	0	0				133	
.000	.000 .000		CST	ACXU		0	1,000,000	0		
4082251	DISTRICTWIDE MIC RESERVE									
DIST/ST-WIDE	FUNDING ACTION		0	0	0				137	
.000	.000 .000		CST	ACXU		18,706	0	0		
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP. CAT. #088849	6119919								
DIST/ST-WIDE	FUNDING ACTION		0	0	0				128	
.000	.000 .000		PE	FHPP		0	266,000	415,825		
2507651	DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718	6119982								
DIST/ST-WIDE	FUNDING ACTION		0	0	0				132	
.000	.000 .000		CST	FHPP		0	300,000	136,000		
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES	6119987								
DIST/ST-WIDE	FUNDING ACTION		0	0	0				132	
.000	.000 .000		ROW	FHPP		0	803,245	0		



04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 19  
WPAJ93 (FF)

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TOM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK			PHASE FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2507721	D/W SUPPLMT AGRMT. NON-INTRASTATE CST. APPROP. CAT. #088717 DIST/ST-WIDE	6119989							132
	FUNDING ACTION								
	.000 .000 .000		0 0		0	1	0		
			CST FHPP						
2507171	DISTRICTWIDE S.A. CEI SUPPORT RESERVE DIST/ST-WIDE	6119933							130
	INSPECT CONSTRUCTION PROJS.								
	.000 .000 .000		0 0		13,020	0	0		
			CST SE						
2507651	DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 DIST/ST-WIDE	6119982							132
	FUNDING ACTION								
	.000 .000 .000		0 0		27,239	0	0		
			CST SE						
2507721	D/W SUPPLMT AGRMT. NON-INTRASTATE CST. APPROP. CAT. #088717 DIST/ST-WIDE	6119989							132
	FUNDING ACTION								
	.000 .000 .000		0 0		853,730	0	0		
			CST SE						
2507861	DISTRICTWIDE SUPP. AGREE/OFA BRIDGE CST APP.CAT#088799 DIST/ST-WIDE	6120003							133
	FUNDING ACTION								
	.000 .000 .000		0 0		0	115,325	0		
			CST SE						
2507902	D/W ENHANCEMENT CONSULTANT DIST/ST-WIDE								133
	PRELIMINARY ENGINEERING								
	.000 .000 .000		0 0		230,000	0	0		
			PE SE		50,000	0	0		
			CST SE						

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 20  
 WPAPJ93 (FF)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2507903	D/W ENHANCEMENT CONSULTANT DIST/ST-WIDE		PRELIMINARY ENGINEERING							
	.000	.000	.000		0 0 0	0	230,000	0		133
					PE SE CST SE	0 0	50,000	0		
2507904	D/W ENHANCEMENT CONSULTANT DIST/ST-WIDE		PRELIMINARY ENGINEERING							
	.000	.000	.000		0 0 0	0	0	330,000		134
					PE SE CST SE	0 0	0	50,000		
2507911	D/W ENHANCEMENT RESV. (FUTURE PROJECTS) DIST/ST-WIDE	6120008	MISCELLANEOUS CONSTRUCTION							
	.000	.000	.000		0 0 0	315,000	820,000	701,000		134
					PE SE CST SE	539,000	653,000	1,716,959		
2486151	DISTRICTWIDE SAFETY RESERVE APPR #088796 DIST/ST-WIDE	6110025	SAFETY PROJECT							
	.000	.000	.000		0 0 0	300,000	368,400	600,000		121
					PE SH CST SH	187,773	128,373	295,773		
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849 DIST/ST-WIDE	6119919	FUNDING ACTION							
	.000	.000	.000		0 0 0	0	232,352	22,000		128
					PE SN					
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE DIST/ST-WIDE	6119923	PRELIMINARY ENGINEERING							
	.000	.000	.000		0 0 0	163,132	0	0		129
					PE SN					

04/04/00

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 21  
 WPAJ93 (FF)

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND					
2507181	DISTRICTWIDE S.A. RESURFACINGRESERVE DIST/ST-WIDE	6119934	0	0	0				
	.000 .000 .000		CST	SN		369,000	0	0	130
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES DIST/ST-WIDE	6119987	0	0	0				
	.000 .000 .000		ROW	SN		0	300,000	510,132	132
2486141	DISTRICTWIDE SKID PROJECTS APPR #088796 DIST/ST-WIDE	6110024	0	0	0				
	.000 .000 .000		CST	SS		84,000	0	0	121
2486151	DISTRICTWIDE SAFETY RESERVE APPR #088796 DIST/ST-WIDE	6110025	0	0	0				
	.000 .000 .000		PE	SS		160,000	782,000	419,711	121
			CST	SS		581,482	670,467	123,457	
2506621	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES DIST/ST-WIDE	6119872	0	0	0				
	.000 .000 .000		PE	SS		280,000	0	280,000	125
2507221	DISTRICTWIDE S.A. TRAFFIC OPS. AND SAFETY RESERVE DIST/ST-WIDE	6119938	0	0	0				
	.000 .000 .000		PE	SS		250,000	0	0	130
			CST	SS		60,000	0	0	

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 22  
WPAPJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

COUNTY: 99 DIST/ST-WIDE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2507222	DISTRICTWIDE									
	S.A. TRAFFICE OPS AND SAFETY RESERVE									
	DIST/ST-WIDE	.000	.000	.000	0 0 0	250,000	0	0		130
	PRELIMINARY ENGINEERING				PE SS					
2507651	DISTRICTWIDE									
	S.A. CEI CONSULTANT APPR #088718									
	DIST/ST-WIDE	.000	.000	.000	0 0 0	1,000	0	106,823		132
	FUNDING ACTION				CST SS					
4082251	DISTRICTWIDE MIC									
	RESERVE									
	DIST/ST-WIDE	.000	.000	.000	0 0 0	10,708,301	2,297,000	8,017,000		137
	FUNDING ACTION				PE TIFI	20,000,000	279,000	1		
					ROW TIFI	0	1,191,000	24,850,000		
					CST TIFI					
2506781	DISTRICT FEDERAL AID									
	ADMINISTRATION									
	DIST/ST-WIDE	.000	.000	.000	0 0 0	55,739	57,411	59,133		126
	TRANSPORTATION PLANNING				0 0 0					
	A-8888-529				MSC XA					
2507031	DISTRICTWIDE/RESERVE									
	SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849									
	DIST/ST-WIDE	.000	.000	.000	0 0 0	496,000	150,000	0		128
	FUNDING ACTION				PE XA					
2507071	DISTRICTWIDE									
	PRELIMINARY ENGINEERING RESERVE									
	DIST/ST-WIDE	.000	.000	.000	0 0 0	332,797	0	0		129
	PRELIMINARY ENGINEERING				PE XA					

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 23  
WPAPJ93 (FF)

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD							
RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
FEDERAL AID NUMBER										
2507171	DISTRICTWIDE			6119933						
S.A. CEI SUPPORT RESERVE										
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.								130	
.000	.000	.000	0	CST XA	0	0	0			
					139,144	50,379	13,800			
2507181	DISTRICTWIDE			6119934						
S.A. RESURFACINGRESERVE										
DIST/ST-WIDE	RESURFACING								130	
.000	.000	.000	0	CST XA	0	0	0			
					100,001	0	489,929			
2507651	DISTRICTWIDE			6119982						
S.A. CEI CONSULTANT APPR #088718										
DIST/ST-WIDE	FUNDING ACTION								132	
.000	.000	.000	0	CST XA	0	0	0			
					891,000	0	0			
2507701	DISTRICTWIDE			6119987						
S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE	FUNDING ACTION								132	
.000	.000	.000	0	ROW XA	0	0	0			
					176,170	2,232,056	271,006			
2507721	D/W SUPPLMT AGRMT.			6119989						
NON-INTRASTATE CST. APPROP. CAT. #088717										
DIST/ST-WIDE	FUNDING ACTION								132	
.000	.000	.000	0	CST XA	0	0	0			
					889,586	362,350	46,000			
2507741	DISTRICTWIDE SUPPLMT			6119991						
AGRMT/RESURF CST APPROP. CAT. #088797										
DIST/ST-WIDE	RESURFACING								133	
.000	.000	.000	0	CST XA	0	0	0			
					628,500	1,378,896	0			
2514662	DISTRICTWIDE SUPPLMT									
AGRMT/INTRAST. CONST APPROP. CAT. 088716										
DIST/ST-WIDE	FUNDING ACTION								134	
.000	.000	.000	0	CST XA	0	0	0			
					200,000	0	0			

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

PAGE 24  
WPAPJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD	PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP. CAT. #088849 DIST/ST-WIDE FUNDING ACTION	6119919	0	0	0	213,638	0	0		128
	.000 .000 .000		PE	XL						
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE DIST/ST-WIDE PRELIMINARY ENGINEERING	6119923	0	0	0	108,339	0	0		129
	.000 .000 .000		PE	XL						
2507181	DISTRICTWIDE S.A. RESURFACING RESERVE DIST/ST-WIDE RESURFACING	6119934	0	0	0	0	1	1		130
	.000 .000 .000		CST	XL						
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES DIST/ST-WIDE FUNDING ACTION	6119987	0	0	0	0	117,000	443,046		132
	.000 .000 .000		ROW	XL						
2507721	D/W SUPPLMT AGRMT. NON-INTRASTATE CST. APPROP. CAT. #088717 DIST/ST-WIDE FUNDING ACTION	6119989	0	0	0	491,000	538,000	619,000		132
	.000 .000 .000		CST	XL						
2507741	DISTRICTWIDE SUPPLMT AGRM/RESURF CST APPROP. CAT. #088797 DIST/ST-WIDE RESURFACING	6119991	0	0	0	446,268	607,000	246,001		133
	.000 .000 .000		CST	XL						
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP. CAT. #088849 DIST/ST-WIDE FUNDING ACTION	6119919	0	0	0	1	3,592,704	9,487		128
	.000 .000 .000		PE	XU						

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 25  
WPARJ93 (FF)

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE	6119923								
DIST/ST-WIDE	PRELIMINARY ENGINEERING		0	0	0				129	
.000	.000	.000	PE	XU	0	371,769	59,765	0		
2507171	DISTRICTWIDE S.A. CEI SUPPORT RESERVE	6119933								
DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.		0	0	0				130	
.000	.000	.000	CST	XU	0	431,917	50,121	497,742		
2507181	DISTRICTWIDE S.A. RESURFACINGRESERVE	6119934								
DIST/ST-WIDE	RESURFACING		0	0	0				130	
.000	.000	.000	CST	XU	0	1	0	4,961,509		
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES	6119987								
DIST/ST-WIDE	FUNDING ACTION		0	0	0				132	
.000	.000	.000	ROW	XU	0	206,003	0	4,668,018		
2507721	D/W SUPPLMT AGRMT. NON-INTRASTATE CST. APPROP. CAT. #088717	6119989								
DIST/ST-WIDE	FUNDING ACTION		0	0	0				132	
.000	.000	.000	CST	XU	0	738,698	0	191,000		
2514662	DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPROP. CAT. 088716									
DIST/ST-WIDE	FUNDING ACTION		0	0	0				134	
.000	.000	.000	CST	XU	0	100,000	1,492,000	0		
DIST/ST-WIDE HIGHWAYS			115,871,852			42,607,653	22,173,846	51,090,353		
			699,247,256			201,780,781	336,430,003	161,036,472		

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
=====

PAGE 26  
WPAPJ93 (FF)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2521741	CORRIDOR/MODAL	6592853							
PLANNING	MODAL SYSTEMS PLANNING								
DADE	.000	.000	.000	0 0 0	100,000	0	100,000		138
				PLN XU					
2521801	TRAFFIC MONITORING	6592859							
AND SITE IMPLEMENTATION	TRANSPORTATION STATISTICS								
DADE	.000	.000	.000	0 0 0	400,000	480,000	480,000		138
A-8888-653				PLN XU					
2522051	MIAMI MPO UPWP	6592884							
DADE	TRANSPORTATION PLANNING								
	.000	.000	.000	0 0 0	500,000	500,000	500,000		138
C-4042-118				PLN XU					
DADE					3,060,000	1,000,000	980,000		1,080,000



04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003  
=====

PAGE 27  
WPAJ93 (FF)

COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD	PHASE FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2520731	GROWTH MANAGEMENT	6590024							
DIST/ST-WIDE	TRANSPORTATION PLANNING								140
.000	.000	.000	0	0	0	100,000	0		
			PLN	XU					
2520941	MULTI-MODAL PLANNING	6590045							
/ENHANCEMENT STUDIES	MODAL SYSTEMS PLANNING								140
DIST/ST-WIDE			0	0	0	100,000	0		
A-8888-450			PLN	XU					
4081932	LIVEABLE COMMUNITIES								
/ENHANCEMENTS	CORRIDOR/SUBAREA PLANNING								141
DIST/ST-WIDE			0	0	150,000	100,000	200,000		
.000	.000	.000	PLN	XU					
4081991	SHORT RANGE PROJECT								
DEVELOPMENT MANAGEMENT SYSTEM	URBAN CORRIDOR IMPROVEMENTS								142
DIST/ST-WIDE			0	0	100,000	0	100,000		
.000	.000	.000	PLN	XU					
DIST/ST-WIDE	PLANNING				850,000	300,000	300,000		
					3,910,000	1,280,000	1,380,000		
					250,000				

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 28  
 WPAPJ93 (FF)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*MAINTENANCE\*\*

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2522761	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6610027							
	RESEARCH		0	0	0				144
A-NBIS-076	.000	.000	.000	MNT	BRT	250,000	200,000	326,000	
2527191	DISTRICTWIDE MOVABLE BRIDGE INSPECTION DIST/ST-WIDE	6612908							
	SPECIAL SURVEYS		0	0	0				144
	.000	.000	.000	MNT	BRT	450,000	200,000	210,000	
2527331	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION DIST/ST-WIDE	6620017							
	SPECIAL SURVEYS		0	0	0				144
A-NBIS-116	.000	.000	.000	MNT	BRT	0	416,590	0	
2527351	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6620019							
	RESEARCH		0	0	0				144
A-NBIS-076	.000	.000	.000	MNT	BRT	196,500	0	0	
2522771	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6610028							
	RESEARCH		0	0	0				144
A-NBIS-093	.000	.000	.000	MNT	BRTZ	353,500	200,000	350,000	
2527321	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION DIST/ST-WIDE	6620016							
	SPECIAL SURVEYS		0	0	0				144
A-NBIS-115	.000	.000	.000	MNT	BRTZ	0	630,410	0	

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 29  
WPARJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2527361	DISTRICTWIDE	6620020								
	SCOUR EVALUATION									
	DIST/ST-WIDE									
	.000									
	RESEARCH									
	.000									
	.000									
A-NBIS-077			MNT	BRTZ		150,000	0	0	145	
	DIST/ST-WIDE					3,933,000	1,400,000	1,647,000	886,000	
	MAINTENANCE					3,933,000	1,400,000	1,647,000	886,000	

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 30  
WPAPJ93 (FF)

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2535481	DADE COUNTY COMMUTER SERVS OF S FLA.	6810392							
DADE	COMMUTER TRANS. ASSISTANCE		0	0					153
C-4042-254	.000 .000 .000		PLN	CM	650,000	750,000	0		
4055481	MDTA-SR 5/US1 BUSWAY FROM S.W. 112 AVENUE TO S.W. 344 STREET								
DADE	BUS PREFERENCE LANE		0	0					154
A-FTAX-006	.000 .000 .000		MSC	CM	11,035,196	11,868,131	0		
2533131	DADE COUNTY - MPO SECTION 5303	6810117							
DADE	PTO STUDIES		0	0					151
	.000 .000 .000		PLN	DU	0	770,101	0		
2535461	DADE COUNTY - MPO SECTION 5303	6810390							
DADE	PTO STUDIES		0	0					152
	.000 .000 .000		PLN	DU	770,101	0	0		
2535561	DADE COUNTY - MPO SECTION 5303	6810401							
DADE	PTO STUDIES		0	0					153
	.000 .000 .000		PLN	DU	0	0	770,101		
2533111	DADE COUNTY - MDTA SECTION 5307	6810115							
DADE	PARK AND RIDE LOTS		0	0					151
	.000 .000 .000		MSC	FTA	0	261,631	0		
2533121	DADE COUNTY - MDTA SECTION 5307/5309	6810116							
DADE	PURCHASE VEHICLES/EQUIPMENT		0	0					151
	.000 .000 .000		MSC	FTA	0	30,566,000	0		

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 31  
WPAPJ93 (FF)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK									
RDWY ID	BEG PT	END PT	PHASE	FUND						
FEDERAL AID NUMBER										
2535411	DADE COUNTY - MDTA	6810385								
SECTION 5307/5309										
DADE	CAPITAL FOR FIXED ROUTE		0	0	0				152	
	.000 .000 .000		MSC	FTA						
					33,676,000	0	0			
2535441	DADE COUNTY - MDTA	6810388								
SECTION 5307										
DADE	PARK AND RIDE LOTS		0	0	0				152	
	.000 .000 .000		MSC	FTA						
					261,031	0	0			
2535571	DADE COUNTY -MDTA	6810402								
SECTION 5307/5309										
DADE	CAPITAL FOR FIXED ROUTE		0	0	0				153	
	.000 .000 .000		MSC	FTA						
					0	0	24,266,000			
4051331	MIAMI-DADE TRANSIT									
AGENCY (GUIDEWAY BRIDGE INSPECTION)										
DADE	FIXED GUIDEWAY IMPROVEMENTS		0	0	0				153	
	.000 .000 .000		MSC	XU						
A-FTAX-006					750,000	750,000	750,000			
DADE		117,894,292			47,142,328	44,965,863	25,786,101			

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 32  
 WPAPJ93 (FF)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: TRANSIT\*\*

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM					2001	2002	2003	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND					
FEDERAL AID NUMBER											
2539141	DISTRICTWIDE	SECTN 16		6819063							
SECTION 5310	PURCHASE VEHICLES/EQUIPMENT		0	0	0					157	
DIST/ST-WIDE	.000	.000	.000	MSC	DU		501,784	0	0		
2539161	DISTRICTWIDE-SECT	16		6819065							
SECTION 5310	PURCHASE VEHICLES/EQUIPMENT		0	0	0					157	
DIST/ST-WIDE	.000	.000	.000	MSC	DU		0	501,784	0		
4069071	DISTRICTWIDE										
SECTION 5310	PURCHASE VEHICLES/EQUIPMENT		0	0	0					157	
DIST/ST-WIDE	.000	.000	.000	MSC	DU		0	0	501,784		
DIST/ST-WIDE							1,505,352	501,784	501,784	501,784	
TRANSIT							119,399,644	47,644,112	45,467,647	26,287,885	

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2003

PAGE 33  
WPAPJ93 (FF)

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2001	2002	2003	TOM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
4071911	SFRC-DBL TRACK SEG#5									
	FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX									
	DIST/ST-WIDE								159	
	.000	.000	.000	0	0	0	0	5,000,000		
				CST	CM					
	DIST/ST-WIDE					5,000,000	0	0	5,000,000	
	INTERMODAL					5,000,000	0	0	5,000,000	
	GRAND TOTAL					831,489,900	252,074,893	384,824,650	194,590,357	

**THIS PAGE INTENTIONALLY LEFT BLANK**



***tip*2001**

THIS PAGE INTENTIONALLY LEFT BLANK

***tip*2001**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2001/2005 TRANSPORTATION IMPROVEMENT PROGRAM  
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR TOTALS	%
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005		
State Highway Program (Primary)	353,736	429,229	215,179	217,525	152,042	1,367,711	28.9
Interstate	930	24,568	12,228	900	10,076	48,702	1.0
Turnpike	3,654	7,950	12,510	1,300	33,909	59,323	1.3
Miami-Dade Expressway Authority (MDX)	91,420	90,922	102,144	146,533	186,099	617,118	
County Roads (Secondary)	18,690	15,160	15,660	15,900	15,400	80,810	1.7
Road Impact Fee	37,570	24,510	21,400	23,000	16,950	123,430	2.6
Local Option Gas Tax	17,214	17,614	17,790	17,790	17,968	88,376	1.9
Private Sector	26,175	0	0	0	0	26,175	0.6
Airport Development	205,860	277,875	220,620	592,002	186,679	1,483,036	31.4
Seaport Development	117,846	88,901	65,920	32,000	39,500	344,167	7.3
Multimodal Transit Improvements	94,714	87,295	66,811	64,148	65,148	378,116	8.0
Tri-County Commuter Rail (Accounted for in FDOT District 4)	84,401	82,156	127,188	103,274	48,124	445,143	
Non-Motorized Component	5,060	5,590	2,090	3,435	6,603	22,778	0.5
Intelligent Transportation Systems	7,224	46,306	10,337	2,240	24,711	90,818	1.9
<b>TOTALS</b>	<b>969,756</b>	<b>1,091,209</b>	<b>760,689</b>	<b>1,025,955</b>	<b>617,000</b>	<b>4,730,560</b>	<b>87</b>

***tip*2001**

*part one: 3-year federal funded project listing  
key to information elements in new state program format*

# KEY TO INFORMATION ELEMENTS IN NEW STATE PROGRAM FORMAT

PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 200x THRU 200x  
=====

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						
COUNTY	TYPE OF WORK	PHASE	FUND	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	Lanes to be Added	Lanes to be Improved	Lanes Existing	Lanes Existing
FEDERAL AID NUMBER	BEG PT	END PT	END PT	PHASE	FUND	FUND	FUND	FUND



New Item Segment Number	Old Work Program Item Number								
FEDERAL AID NUMBER	BEG PT	END PT	PHASE	FUND	2001	2002	2003	2004	2005
2496501	SR 826/PALMETTO EXPY	6113827							
87260000	1.011	8.891	9.902	8	8	2			
P-4751-076	ADD LANES & RECONSTRUCT	ROW	BNDS	DI	9,400,682	0	0	0	0
P-4751-104		CST	DI	DS	0	0	0	34,366,441	0
		CST	DS		0	0	0	3,989,511	0

PAGE 02

MARATHON CONST

13052892357

04/07/2000 14:58

***tip*2001**

*part two: 5-year project listing  
primary state highways and intermodal projects*

THIS PAGE INTENTIONALLY LEFT BLANK



**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 to 2004/2005  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECTS**

**THE PRIMARY STATE HIGHWAY**

**AND INTERMODAL SYSTEM** for Miami-Dade County can be subdivided into six major construction categories: Intermodal Projects; Highway Projects; Bridge; Safety/Operational Improvements; Resurfacing Improvements; Railroad Crossing and Signal Improvements.

This document contains additional new projects as well as increased support for those contained in previous TIPs. Individual projects often span several years to complete and are shown in detail in the project task description.

**MAJOR INTERMODAL PROJECTS**

The Miami Intermodal Center (MIC) and the East-West Multimodal corridor projects have become major elements of the entire intermodal transportation program of Miami-Dade County. As such, they will continue to have a preeminent position in the programming of future metropolitan transportation funds. Funds in the TIP's five-year cycle include:

Millions of Dollars

Miami Intermodal Center (MIC)	373.0
MIC/LeJeune Road Interconector	128.0

**MAJOR HIGHWAY PROJECTS**

This year's TIP lists many major projects for planning, preliminary engineering, right-of-way, and construction during the following five-year period.

A few, in particular, include:

Millions of Dollars

SR-826 / Palmetto Expressway	115.8
SR-25 / Okeechobee Road	99.0
SR-860 / Miami Gardens Drive	31.5
US-1 / South Dixie Highway	31.2
SR-934 / Hialeah Expressway	13.7
US-1 / Biscayne Boulevard	15.8
SR-90 / SW 8 Street	13.3
SR-823 / NW 57 Avenue	11.3
SR-7 / NW 7 Avenue	5.5
SR A1A / Collins Avenue	4.9
SR-985 / NW 107 Avenue	2.8
NW 87 Avenue	1.4

**SAFETY OPERATIONAL IMPROVEMENTS**

The Safety Operational Improvements will provide for lighting, signalization, intersection improvements, overhead signs, guardrails, traffic attenuators, and various other safety-related improvements. The five-year program allocates \$15 million for preliminary engineering, right-of-way and construction.

**RESURFACING**

The Resurfacing Program allocates \$48 millions in the five years.

**BRIDGE**

The Bridge Program, over the next five years, totals \$68.4 millions for bridge repair or replacement.

**RAILROAD CROSSING IMPROVEMENTS**

Numerous countywide railroad crossings are programmed for improvement at a cost of \$1.7 million in the five-year program.

**INTERSTATE**

Projects programmed for preliminary engineering, right-of-way and construction during the five-year period consist of the following:

Millions of Dollars

SR-9 / I-95	28.3
I-395	12.3

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 1  
WPAJP93 (GG)

=====  
COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
ADVANCE CONSTRUCTION (XA)	ACXA	34,517,206	11,344,151	9,727,849	13,445,206	0	0
ADVANCE CONSTRUCTION (XU)	ACXU	6,410,035	2,711,512	3,698,523	0	0	0
BOND - STATE	BNDS	23,898,784	11,778,784	12,120,000	0	0	0
INTRASTATE R/W & BRIDGE BONDS	BNIR	45,000,000	45,000,000	0	0	0	0
STATE BRIDGE REPAIR & REHAB	BRRP	12,749,013	6,160,000	2,360,467	0	4,228,546	0
FED BRIDGE REPL - ON SYSTEM	BRT	52,177,665	9,886,832	3,719,002	550,000	38,021,831	0
FED BRIDGE REPL - OFF SYSTEM	BRTZ	2,751,009	300,000	0	0	250,000	2,201,009
CONGESTION MITIGATION - AQ	CM	30,136,621	1,700,000	5,892,620	7,675,000	14,869,001	0
DISTRICT DEDICATED REVENUE	DDR	123,974,403	19,990,834	39,404,216	11,530,134	22,624,591	30,424,628
ST. - S/W INTER/INTRASTATE HWY DI		62,793,298	0	24,311,187	0	38,482,111	0
STATE IN-HOUSE PRODUCT SUPPORT DIH		11,161,814	3,966,093	2,963,442	1,520,166	1,587,281	1,124,832
ADV ACQ OF INTRASTATE CORR.	DIRS	19,332,365	6,508,455	6,758,455	6,065,455	0	0
STATE PRIMARY HIGHWAYS & PTO	DS	157,248,080	43,138,193	27,498,802	35,120,826	45,715,259	5,775,000
DADE EXPRESSWAY	DSB4	64,206,282	17,355,000	23,873,669	13,629,000	8,698,613	650,000
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,339,679	350,000	1,989,679	0	0	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	7,198,602	700,000	3,806,602	2,692,000	0	0
INTERSTATE MAINTENANCE	IM	1,313,239	0	413,239	0	900,000	0
INTELLIGENT VEHICLE HIWAY SYST	IVH	1,572,842	1,572,842	0	0	0	0
LOCAL FUNDS	LF	375,532,342	3,772,842	347,618,500	0	0	24,141,000
MINIMUM GUARANTEE	MG	650,000	0	0	650,000	0	0
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	0	0	2,100,000	0	0
PRINCIPLE ARTERIALS	NH	94,657,248	65,000	39,671,981	13,450,625	790,000	40,679,642
REIMBURSABLE BRP FUNDS	RBRP	403,650	403,650	0	0	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
STP, ENHANCEMENT	SE	4,907,911	1,260,000	2,100,000	0	0	1,547,911
STP, HAZARD ELIMINATION	SH	783,771	400,000	383,771	0	0	0
STATE INFRASTRUCTURE BANK	SIB1	25,000,000	0	0	25,000,000	0	0
STP, RR HAZARD ELIMINATION	SR	285,300	285,300	0	0	0	0
STP, SAFETY	SS	9,484,228	1,973,663	2,194,456	2,845,658	1,623,929	846,522
STP, URBAN AREAS > 200K	SU	1,114,240	1,114,240	0	0	0	0
TRANS INFRASTR FIN & INNOV ACT	TIFI	340,044,897	87,988,004	200,764,558	51,292,335	0	0
ANY AREA	XA	19,532,519	6,685,465	8,692,312	4,154,742	0	0
AREAS > 200K POPULATION	XU	101,364,728	30,836,119	31,201,565	11,090,553	10,728,925	17,507,566
HIGHWAYS		1,634,641,771	317,246,979	801,164,895	202,811,700	188,520,087	124,898,110

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 3  
WPAJP93 (GG)

=====  
COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	1,667,000	287,000	300,000	172,000	404,000	504,000
LOCAL FUNDS	LF	781,255	126,000	127,981	130,361	262,596	134,317
LOCAL FUND - FOR MATCHING F/A	LFF	285,716	71,429	71,429	71,429	71,429	0
AREAS > 200K POPULATION	XU	3,760,000	1,000,000	980,000	1,080,000	600,000	100,000
PLANNING		6,493,971	1,484,429	1,479,410	1,453,790	1,338,025	738,317

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 4  
WPAJ93 (GG)

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*MAINTENANCE\*\*

=====  
COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
DISTRICT DEDICATED REVENUE	DDR	5,656,874	0	0	779,032	1,701,095	3,176,747
MAINTENANCE		5,656,874	0	0	779,032	1,701,095	3,176,747

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: AVIATION\*\*

=====  
COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
DISTRICT DEDICATED REVENUE	DDR	29,185,912	4,075,912	0	9,210,000	11,400,000	4,500,000
STATE PRIMARY HIGHWAYS & PTO	DS	39,764,100	8,924,100	13,950,000	6,390,000	0	10,500,000
FEDERAL AVIATION ADMIN	FAA	77,300,000	3,000,000	34,300,000	18,000,000	0	22,000,000
LOCAL FUNDS	LF	68,950,012	13,000,012	13,950,000	15,600,000	11,400,000	15,000,000
AVIATION		215,200,024	29,000,024	62,200,000	49,200,000	22,800,000	52,000,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: TRANSIT\*\*

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	24,303,327	11,685,196	12,618,131	0	0	0
DISTRICT DEDICATED REVENUE	DDR	38,314,276	14,394,715	2,464,687	16,908,851	4,296,023	250,000
STATE PRIMARY HIGHWAYS & PTO	DS	46,138,012	2,222,086	13,317,527	96,262	13,228,057	17,274,080
STATE PRIMARY/FEDERAL REIMB	DU	3,850,505	770,101	770,101	770,101	770,101	770,101
FEDERAL TRANSIT ADMINISTRATION	FTA	197,966,340	33,937,031	30,827,631	24,266,000	52,625,931	56,309,747
LOCAL FUNDS	LF	126,927,860	25,697,808	26,613,214	27,836,113	23,336,241	23,444,484
AREAS > 200K POPULATION	XU	3,750,000	750,000	750,000	750,000	750,000	750,000
TRANSIT		441,250,320	89,456,937	87,361,291	70,627,327	95,006,353	98,798,412



04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005  
=====

COUNTY: 87 DADE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
STATE PRIMARY HIGHWAYS & PTO	DS	7,540,000	7,540,000	0	0	0	0
LOCAL FUNDS	LF	5,936,895	5,936,895	0	0	0	0
AREAS > 200K POPULATION	XU	1,500,000	0	0	0	0	1,500,000
INTERMODAL		14,976,895	13,476,895	0	0	0	1,500,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 8  
WPAJP93 (GG)

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*TRANSPORTATION DISADVANTAGED\*\*

=====

COUNTY: 87 DADE

=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
LOCAL FUNDS	LF	1,764,962	420,557	425,029	454,098	465,278	0
TRANS DISADV - TRUST FUND	TDTF	16,134,812	3,847,551	3,887,800	4,149,419	4,250,042	0
TRANS DISADVNTG		17,899,774	4,268,108	4,312,829	4,603,517	4,715,320	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
ADVANCE CONSTRUCTION (CM)	ACCM	149,699	149,699	0	0	0	0
ADVANCE CONSTRUCTION (SE)	ACSE	400,000	0	0	0	400,000	0
ADVANCE CONSTRUCTION (XU)	ACXU	2,018,706	18,706	2,000,000	0	0	0
BOND - STATE	BND5	5,197,300	736,000	2,666,300	0	0	1,795,000
STATE BRIDGE REPAIR & REHAB	BRRP	15,261,186	212,808	4,705,500	3,595,887	929,100	5,817,891
DISTRICT DEDICATED REVENUE	DDR	13,894,669	300,000	0	0	6,138,098	7,456,571
STATE IN-HOUSE PRODUCT SUPPORT	DIH	51,371,533	6,814,621	7,009,155	10,819,862	13,545,723	13,182,172
STATE PRIMARY HIGHWAYS & PTO	DS	143,692,591	23,397,482	16,032,232	19,570,925	51,043,952	33,648,000
DADE EXPRESSWAY	DSB4	20,745,000	0	0	0	0	20,745,000
FEDERAL HIGH PRIORITY PROJECTS	FHPP	2,722,071	0	1,369,246	551,825	801,000	0
LOCAL FUNDS	LF	41,500,000	6,250,000	7,000,000	5,250,000	9,000,000	14,000,000
NATIONAL HWY TRAFFIC SAFETY	NHTS	150,000	30,000	30,000	30,000	30,000	30,000
STP, ENHANCEMENT	SE	13,189,273	2,027,989	1,868,325	2,797,959	2,852,000	3,643,000
STP, HAZARD ELIMINATION	SH	3,655,319	487,773	496,773	895,773	888,000	887,000
STP, MANDATORY NON-URBAN	SN	2,454,616	532,132	532,352	532,132	532,000	326,000
STP, SAFETY	SS	9,656,166	1,666,482	1,452,467	929,991	2,432,000	3,175,226
TRANS INFRASTR FIN & INNOV ACT	TIFI	67,342,303	30,708,301	3,767,000	32,867,001	0	1
ANY AREA	XA	26,219,670	3,908,937	4,231,092	879,868	9,607,000	7,592,773
AREAS <= 200K POPULATION	XL	6,735,294	1,259,245	1,262,001	1,308,048	1,410,000	1,496,000
AREAS > 200K POPULATION	XU	72,394,256	1,848,389	5,194,590	10,327,756	11,572,252	43,451,269
HIGHWAYS		498,749,652	80,348,564	59,617,033	90,357,027	111,181,125	157,245,903

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 10  
WPAJP93 (GG)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	10,356,212	2,028,457	2,022,795	2,288,187	2,057,634	1,959,139
AREAS > 200K POPULATION	XU	1,350,000	250,000	300,000	300,000	200,000	300,000
PLANNING		11,706,212	2,278,457	2,322,795	2,588,187	2,257,634	2,259,139

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
FED BRIDGE REPL - ON SYSTEM	BRT	3,609,187	896,500	816,590	536,000	928,572	431,525
FED BRIDGE REPL - OFF SYSTEM	BRTZ	2,827,813	503,500	830,410	350,000	943,428	200,475
MAINTENANCE		6,437,000	1,400,000	1,647,000	886,000	1,872,000	632,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 12  
WPAJP93 (GG)

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*PTO: AVIATION\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	720,000	140,000	140,000	140,000	150,000	150,000
AVIATION		720,000	140,000	140,000	140,000	150,000	150,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: RAIL\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	580,000	100,000	100,000	120,000	130,000	130,000
RAIL		580,000	100,000	100,000	120,000	130,000	130,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 14  
WPAJ93 (GG)

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*PTO: SEAPORT\*\*

=====

COUNTY: 99 DIST/ST-WIDE

=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	470,000	55,000	75,000	100,000	120,000	120,000
SEAPORT		470,000	55,000	75,000	100,000	120,000	120,000



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 15  
WPAJP93 (GG)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
UNRESTRICTED STATE PRIMARY	D	828,000	156,000	156,000	156,000	180,000	180,000
STATE PRIMARY HIGHWAYS & PTO	DS	313,615	62,723	62,723	62,723	62,723	62,723
STATE PRIMARY/FEDERAL REIMB	DU	2,508,920	501,784	501,784	501,784	501,784	501,784
LOCAL FUNDS	LF	313,615	62,723	62,723	62,723	62,723	62,723
TRANSIT		3,964,150	783,230	783,230	783,230	807,230	807,230

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 1  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005	Mobility 2000
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND				
2490351	SR 826/PALMETTO EXPY	6113212	PE	DIH	4	1,000,000		6,600,000		
	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.									
	DADE									
	87260000	2.235	2.344	4.579	8	8				
					PE	DIH	0	0	0	250,000
					PE	NH	0	0	0	750,000
2491121	SR 826/PALMETTO EXPY	6113289	PE	DIH	2					
	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST									
	DADE									
	87260000	.858	8.304	9.162	8	8		860,000	0	0
					INC	NH	0	0		
2491131	SR 826/PALMETTO EXPY	6113290	PE	DIH	2					
	FROM SO OF NW 103 ST TO SOUTH OF NW 122ND ST									
	DADE									
	87260000	1.440	12.808	14.248	6	6	268,000	0	0	0
					CST	DS	0	2,500,000	0	0
					INC	ACXA	0	0	0	0
2494131	DISTRICTWIDE	6113590	RRU	DS	0					
	R/R X-ING UPGRADE									
	DADE									
	87000000	.000	.000	.000	2	0	425,000	450,000	0	0
					RRU	DS				
2494141	DISTRICTWIDE	6113591	RRU	DDR	0					
	R/R X-ING REHABILITATION									
	DADE									
	87000000	.000	.000	.000	2	0	150,000	43,181	0	0
					RRU	DS	0	131,819	0	0
					RRU	DS				
2495281	SR 25/NW/NE 36 ST.	6113705	PE	DIH	0					
	FROM NW 7TH AVENUE TO NE 7TH AVENUE									
	DADE									
	87090000	1.288	17.435	19.800	4	4	100,000	0	0	0
					PE	DIH	0	0	0	0
					RRU	ACXA	0	238,700	0	0
					CST	ACXA	0	1,954,177	0	0

\* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM			2001	2002	2003	2004	2005	
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD	PHASE FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2496401	SR 933/N.W. 12TH AVE OVER MIAMI RIVER BR.# 870662	6113817								
DADE	REPLACE MOVABLE SPAN BRIDGE									
87085000	.510	1.994	2.504	4 4	0	1,050,002	3,719,002	0	0	0
				ROW BRT		0	0	0	38,021,831	0
				CST BRT		0	0	0	0	0
2496431	MIC MGT. CONSULTANT	6113820								
DADE	PRELIMINARY ENGINEERING									
87099000	2.000	.000	2.000	0 0	0	0	780,000	0	22,000	0
				PE DDR		0	78,000	0	0	0
				PE DIH		3,500,000	2,720,000	3,500,000	3,478,000	3,500,000
				PE DS		630,000	120,000	0	0	0
				ROW BNDS						
2496432	LEGAL CONSULTANT FOR MIC RENTAL CAR FACILITY									
DADE	FUNDING ACTION									
	.000	.000	.000	0 0	0	250,000	0	0	0	0
				PE DS						
2496481	SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET	6113825								
DADE	ADD LANES & RECONSTRUCT									
87260000	1.003	4.579	5.582	8 8	2	5,045,670			41,800,000	Mobility 2000
P-4751-064				PE DI		0	750,000	0	0	0
P-4751-064				PE DIH		0	150,000	0	0	0
				ROW DI		0	0	0	4,115,670	0
				ROW DIH		0	0	0	375,000	0
				ROW DS		0	0	0	555,000	0
2496491	SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET	6113826								
DADE	ADD LANES & RECONSTRUCT									
87260000	.852	5.582	6.434	8 8	2	0	150,000	0	0	0
				PE DIH		0	500,000	0	0	0
				PE NH						

\* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 3  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM						Mobility		
COUNTY	TYPE OF WORK							2000		
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER			PHASE	FUND						
2496501	SR 826/PALMETTO EXPY	6113827		CST			38,355,952			
	FROM NORTH OF NW 25 ST. TO NW 47TH STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.011	8.891	9.902	8 8	2					
P-4751-076				ROW BNDS		9,400,682	0	0	0	
				CST DI		0	0	0	0	
P-4751-104				CST DS		0	0	34,366,441	0	
								3,989,511	0	
2496511	SR 826/PALMETTO EXPY	6113828								
	N.W. 47TH STREET N.W. 62ND STREET									
DADE	ADD LANES & RECONSTRUCT									
87260000	1.080	9.902	10.982	8 8	2					
				INC MG		0	0	650,000	0	0
2496521	SR 826/PALMETTO EXPY	6113829								
	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD									
DADE	ADD LANES & RECONSTRUCT									
87260000	.909	10.982	11.891	8 8	2					
				RRU DS		0	135,000	0	0	0
				CST DDR		0	24,523,396	0	0	0
				CST DIH		0	177,454	0	0	0
				CST DS		0	277,000	0	0	0
2496531	SR 826/PALMETTO EXPY	6113830								
	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.									
DADE	ADD LANES & RECONSTRUCT									
87260000	.920	11.891	12.811	8 8	2					
				CST XU		0	30,746,565	0	0	0
2496871	SR 1A1A/COLLINS AVE.	6113864								
	FROM LINCOLN ROAD TO 26TH STREET									
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.									
87060000	.798	4.819	5.617	4 4	0					
				INC DS		0	0	500,000	0	0
2497041	SR 90/SW 8TH STREET	6113881								
	FROM: SW 127TH AVENUE TO: E OF SW 137 AVENUE									
DADE	ADD LANES & RECONSTRUCT									
87120000	1.013	4.022	5.035	4 4	2					
				CST DIH		0	52,202	0	0	0
				CST DS		0	6,335,304	0	0	0

\* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2497042	SR 90/SW 8TH STREET FROM W OF SW 137 AVE. TO SW 152 AVE.								
DADE	ADD LANES & RECONSTRUCT								
87120000	1.870	2.152	4.022	4 4 2	0	0	58,216	0	0
				CST DIH	0	0	6,887,362	0	0
				CST DS					
2497192	SR 826 E-W, ITS PH 1 FROM NW 154 STREET TO GOLDEN GLADES								
DADE	ITS SURVEILLANCE SYSTEM								
	.000	.000	.000	0 0 0	0	25,000	0	0	0
				PE DIH	0	2,440,000	0	0	0
				CST CM					
2497261	DISTRICTWIDE	6113903							
DADE	TRANSPORTATION STATISTICS								
	.000	.000	.000	0 0 0	3,000	0	3,000	0	0
				PE DIH	75,000	0	75,000	0	75,000
				PE DS					
2497711	SR 985/N.W. 107 AVE. FROM: SR 968/FLAGLER ST. TO: NW 7TH ST.	6113948							
DADE	ADD LANES & RECONSTRUCT								
87072000	.491	6.663	7.154	4 4 2	100,000	0	0	0	0
				INC DS					
2497712	SR 985/N.W. 107 AVE FROM NW 7TH STREET TO SR 836								
DADE	ADD LANES & RECONSTRUCT								
87072000	.523	7.154	7.604	4 4 2	0	43,561	0	0	0
				CST DIH	0	2,672,500	0	0	0
				CST DS					
2497831	SR 860/MIA GRDNS DR FROM SR 91/TURNPIKE TO NW 2ND AVE	6113960							
DADE	ADD LANES & REHABILITATE PVMNT								
87026000	1.097	4.435	5.532	4 4 2	0	0	39,039	0	0
U-6276-006				CST DIH	0	0	6,538,513	0	0
				CST DS					

04/04/00

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 5  
 WPAPJ93 (II)

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2497961	COUNTYWIDE	6113973							
	TRAFFIC OPS STUDIES CONSULTANTS								
DADE	SAFETY PROJECT								
	.000	.000	.000	0 0 0	0	6,000	0	6,000	0
				PE DIH	0				
				PE SS	0	250,000	0	250,000	0
2498171	SR 826/PRJ MGT CNSLT	6113994							
	FROM SR 5/US-1 TO NW 158 STREET								
DADE	CORRIDOR IMPROVEMENT								
87260000	16.500	.000	16.500	4 6 2	0	900,000	1,000,000	0	0
				PE DDR	0				
				CST SU	250,000	0	0	0	0
2498191	COUNTYWIDE S.A.'S	6113996							
	ST100% CST-DDR FUNDS APPR. #088717								
DADE	FUNDING ACTION								
	.000	.000	.000	0 0 0	0	319,000	0	942,000	488,839
				CST DDR	0				
2498201	COUNTYWIDE S.A.'S	6113997							
	ST100% RESURF-DDR \$ S.A. APPR #088797								
DADE	RESURFACING								
	.000	.000	.000	0 0 0	12,000	439,400	1,577,016	2,099,000	1,890,450
				CST DDR					
2498211	COUNTYWIDE S.A.'S	6113998							
	PE CONS/CST/CEI DDR\$ APPR #088849/088716+								
DADE	FUNDING ACTION								
	.000	.000	.000	0 0 0	773,383	234,000	368	3,808,150	423,400
				PE DDR	1,696,000	204,000	600,000	1,000,000	3,309,506
				CST DDR					
2498221	COUNTYWIDE S.A.'S	6113999							
	R/W OPS & CONSLT-DDR APPR #088779								
DADE	FUNDING ACTION								
	.000	.000	.000	0 0 0	269,298	1,148,535	613,000	1,086,000	1,145,000
				ROW DDR					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						
COUNTY	TYPE OF WORK		2001	2002	2003	2004	2005	
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND		
FEDERAL AID NUMBER								
2498231	COUNTYWIDE	6114000						
	ADVANCED R/W ACQUISITION							
DADE	CORRIDOR IMPROVEMENT							
.000	.000	.000	0	0	0			
			ROW	DDR				
			66,038	0	2,684,364	884,955	2,355,429	
2498352	US 1/BISCAYNE BLVD.							
	FROM NE 5TH STREET TO NE 13TH STREET							
DADE	MULTI-LANE RECONSTRUCTION							
87030000	.565	11.314	11.879	8	0	0		
				PE	DIH			
				CST	XU			
				100,000	0	0	0	0
				0	0	0	0	5,390,773
2498391	SR 25/OKEECHOBEE RD.	6114016						
	FROM W. 19TH STREET TO PALM AVENUE							
DADE	ADD LANES & RECONSTRUCT							
87090000	1.668	11.818	13.486	4	4	2		
				RRU	DS			
				CST	XU			
				15,000	0	0	0	0
				15,408,400	0	0	0	0
				0	0	1,100,000	0	0
2498392	SR 25/OKEECHOBEE RD.							
	FROM PALM AVENUE TO SE 7TH AVENUE							
DADE	ADD LANES & RECONSTRUCT							
87090000	1.288	13.486	14.774	4	4	2		
				CST	XU			
				INC	XU			
				13,536,764	0	0	0	0
				0	0	750,000	0	0
2498401	US1/SR 5/BISC. BLVD.	6114017						
	NE 199 ST TO 209 ST (INCL. 203 ST INTCH)							
DADE	INTERSECTION (MAJOR)							
87030000	.825	24.003	24.828	6	6	2		
				INC	XA			
				1,450,000	0	0	0	0
2498871	SR 860/MIA GRDNS DR	6114064						
	FROM WEST OF NW 57 AVE. TO CAROL CITY CANAL 'A'							
DADE	ADD LANES & REHABILITATE PVMNT							
87026005	.256	3.408	3.664	4	4	2		
U-6276-009				CST	ACXA			
U-6276-009				INC	XA			
				8,602,920	0	0	0	0
				0	450,000	0	0	0

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 7  
WPAPJ93 (II)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER			PHASE FUND									
2499071	COUNTYWIDE	6114084										
	TRAFFIC SIGNAL UPGRADE (SYSTEM MANAGER)											
DADE	TRAFFIC SIGNAL UPDATE											
87075000	.000	.000	.000	0	0	0	500,000	0	0	0	0	
				PE	DDR							
2499111	SR 907/ALTON ROAD	6114088										
	FROM 8TH STREET TO MICHIGAN AVENUE											
DADE	RESURFACING											
87037000	1.282	.258	1.540	4	4	0	0	0	1,804,637	0	0	
				CST	XU							
2499371	MIAMI INTERMODAL CTR	6114114										
	& RENTAL CAR HUB R/W (PRIORITY 1 ROW)	MIC										
DADE	RIGHT OF WAY ACQUISITION											
87000000	.001	.000	.001	0	0	0	2,041,000	0	0	0	0	
				ROW	DDR							
				ROW	DIH		278,575	70,000	0	0	0	
				ROW	DIRS		5,596,670	0	0	0	0	
				ROW	TIFI		25,516,330	6,346,000	0	0	0	
2499372	ONE-WAY COUPLET PKG.											
104 MIC	ACCESS IMPROVEMENT											
DADE												
.000	.000	.000	0	0	0	0	0	0	10,000	0	0	
				CST	DIH							
				CST	TIFI		0	0	14,990,000	0	0	
2499373	MIC - CAR RENTAL HUB											
	DESIGN & CONSTRUCTION											
DADE	ACCESS IMPROVEMENT											
.000	.000	.000	0	0	0	0	18,336,000	0	0	0	0	
				PE	TIFI							
				CST	DIH		0	53,450	0	0	0	
				CST	TIFI		0	143,169,032	0	0	0	
2499381	SR 11A/COLLINS AVE.	6114115										
	26 STREET 41ST STREET											
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.											
87060000	1.044	5.664	6.708	6	6	0	60,000	0	0	0	0	
				INC	DS							



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2499411	SR 823/NW 57 AVENUE	6114118							
	FROM W 49TH ST./103 ST. TO NW 138 STREET								
DADE									
87002000	2.214	2.550	4.764	4 4 2					
				ROW DIH	575,001	0	0	0	0
				ROW DS	1,052,001	1,773,002	0	0	0
2499412	SR 823/NW 57 AVENUE								
	FROM WEST 21 ST (SR 934) TO SW 49TH ST (SR 932)								
DADE									
87002000	1.799	.751	2.550	4 4 2					
				PE DIH	250,000	0	0	0	0
				PE DS	1,500,000	0	0	0	0
				ROW DIH	0	650,001	0	0	0
				ROW DS	0	949,000	2,252,002	0	0
2499413	SR 823/NW 57 AVENUE								
	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)								
DADE									
87002000	.751	.000	.751	4 4 2					
				PE ACKU	0	750,000	0	0	0
				PE DIH	0	250,000	0	0	0
				ROW DIH	0	0	225,001	0	0
				ROW DS	0	0	227,001	851,002	0
2499431	DADE COUNTY/ CAR CNT	6114120							
DADE									
87003000	4.132	.000	4.132	0 0 0					
				PDE DIH	50,000	50,000	50,000	50,000	0
				PE DS	300,000	200,000	200,000	200,000	0
				ENV DSB4	50,000	0	0	0	0
2499851	SR 934/HIALEAH EXPY	6114162							
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE								
DADE									
87080900	1.967	31.229	33.196	4 4 2					
				ROW BNDS	1,748,102	0	0	0	0
				ROW DIH	153,697	0	0	0	0
				ROW DS	235,100	0	0	0	0
				RRU ACKA	0	300,000	0	0	0
				CST ACKA	0	0	11,252,329	0	0

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

PAGE 9  
WPAPJ93 (II)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2500601	SR 5/US 1	6114237								
	FROM SW 264TH STREET TO SW 232ND STREET									
DADE										
87020000	2.674	7.055	9.729		4 4	0				
					CST DIH		57,421	0	0	0
					CST DS		7,906,135	0	0	0
					INC DS		0	550,000	0	0
2500701	SR922/96 ST(BAL HBR)	6114247								
	BRIDGE #875103 COLLINS AVE.									
DADE										
87066000	.374	5.174	5.548		4 4	0				
					INC ACXA		90,000	0	0	0
2500811	SR 7/N.W. 7 AVENUE	6114258								
	FROM N.W. 79TH STREET TO N.W. 159TH STREET									
DADE										
87140000	5.026	5.649	10.675		6 6	0				
					CST XA		5,155,465	0	0	0
					INC XA		0	180,000	0	0
2500841	DISTRICTWIDE	6114261								
	TRAFFIC OPS STUDY									
DADE										
	.000	.000	.000		0 0	0				
					PE DIH		6,000	0	6,000	0
					PE DS		280,000	0	280,000	0
2500931	DISTRICTWIDE	6114270								
	TRAFFIC CONSULTANT									
DADE										
	.000	.000	.000		0 0	0				
					PE DIH		20,000	0	20,000	0
					PE DS		250,000	0	250,000	0
2501021	ICS OPERATIONS &	6114279								
	MAINTENANCE									
DADE										
87270000	17.260	.000	17.260		0 0	0				
					CST DS		400,000	0	550,000	0
										700,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

PAGE 10  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2501051	SR 25/OKEECHOBEE RD.	6114282							
	FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET								
DADE	ADD LANES & RECONSTRUCT								
87090000	1.503	10.336	11.839	4 4 2					
		ROW	DDR		1,674,001	200,000	0	0	0
		ROW	DIH		625,000	0	0	0	0
		ROW	DS		12,514,101	6,557,498	0	0	0
		RRU	DS		0	0	0	7,000	0
		CST	DDR		0	0	0	3,381,376	0
		CST	DIH		0	0	0	394,285	0
		CST	DS		0	0	0	34,098,196	0
2501131	SERVICE PATROL	6114290							
	FOR SR 826/PALMETTO EXPY.								
DADE	ITS FREEWAY MANAGEMENT								
	.000	.000	.000	0 0 0					
		PDE	DIH		5,000	5,000	5,000	5,000	5,000
		PE	DS		600,000	600,000	600,000	600,000	700,000
2501141	ITS - MIAMI-DADE CO.	6114291							
	PUBLIC INVOLVEMENT CONSULTANT								
DADE	ITS INFORMATION SYSTEM								
87099000	2.000	.000	2.000	0 0 0					
		CST	DIH		10,000	10,000	10,000	10,000	10,000
		CST	DS		150,000	150,000	150,000	100,000	100,000
2501151	ITS	6114292							
	TECHNICAL CONSULTANT								
DADE	TECHNICAL ASSISTANCE								
	.000	.000	.000	0 0 0					
		PE	DIH		10,000	10,000	10,000	10,000	10,000
		PE	DS		150,000	75,000	150,000	75,000	150,000
2501331	SR 5/US 1/BISC. BLVD	6114310							
	FROM N.E. 105 STREET TO N.E. 123 STREET								
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.								
87030000	1.245	18.057	19.302	4 4 0					
		ROW	DDR		8,890,003	0	0	0	0
		ROW	DIH		575,001	0	0	0	0
		CST	DIH		0	0	60,060	0	0
		CST	DS		0	0	4,370,080	848,750	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 11  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	***** DESCRIPTION *****	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2501361	SR 986/SUNSET DRIVE	6114313							
	FROM SR 821/HEFT TO SR 826/PALMETTO EXPY								
DADE	LANDSCAPING								
	.000 .000 .000								
				CST FHPP 0 0 0	700,000	0	0	0	0
2501411	SR 953/NW 42 AVENUE	6114318							
	AT SR 25/OKEECHOBEE ROAD (MIC)								
DADE	INTERSECTION (MAJOR)								
87281000	11.735 .000 11.735								
				CST DIH 0 0 0	0	0	149,401	0	0
				CST DS 0 0 0	0	0	8,590,868	0	0
				CST XU 0 0 0	0	0	228,800	0	0
2501461	SR 826/NW 167 ST.RMP	6114323							
	FROM NW 2 AVE. TO WB SR826 RAMP								
DADE	SAFETY PROJECT								
87260000	.772 .000 .772								
				CST SS 2 2 0	1,590,068	0	0	0	0
				INC SS 0 0 0	50,000	0	0	0	0
2501531	SR A1A	6114330							
	AT HAULOVER CUT BR. # 870071								
DADE	BRIDGE-REPAIR/REHABILITATION								
87060000	.239 12.413 12.652								
				CST BRRP 4 0 0	6,000,000	0	0	0	0
				CST DDR 0 0 0	510,773	0	0	0	0
				CST DIH 0 0 0	52,903	0	0	0	0
				INC BRRP 0 0 0	160,000	0	0	0	0
2501711	SR 826/PALMETTO EXPY	6114348							
	AT NW 57TH & 67TH AVENUES								
DADE	INTERSECTION (MAJOR)								
87260000	.000 .000 .000								
P-4751-114				CST SU 6 6 0	340,978	0	0	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 12  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005
2501721	SR 7/NW 7TH AVENUE			6114349					
	FROM NW 5TH STREET	BRIDGE TO NW 36 STREET							
DADE		RESURFACING							
87140000	2.189	.886	3.075	5 5 0	0	574,870	0	0	0
				CST DDR	0	293,729	0	0	0
				CST DIH	0	1,990,729	0	0	0
				CST DS	0	70,000	0	0	0
				INC DDR	0				
2501731	SR 7/NW 7TH AVENUE			6114350					
	FROM NW 43RD STREET	TO NW 79TH STREET							
DADE		RESURFACING							
87140000	2.189	3.460	5.649	5 5 0	2,380,500	0	0	0	0
				CST DDR	170,381	0	0	0	0
				CST DIH	70,000	0	0	0	0
				INC DS					
2501841	TRAFFIC OPERATIONS			6114361					
	PUSH BUTTON DADE COUNTY	MISCELLANEOUS CONSTRUCTION							
DADE	.000	.000	.000	0 0 0	0	104,240	0	107,345	0
				CST DIH					
2501842	TRAFFIC OPERATIONS								
	PUSH BUTTONS DADE COUNTY	MISCELLANEOUS CONSTRUCTION							
DADE	.000	.000	.000	0 0 0	0	112,031	0	0	0
				CST DIH	0	855,200	0	0	0
				CST DS					
2501843	TRAFFIC OPERATIONS								
	PUSH BUTTON DADE COUNTY	MISCELLANEOUS CONSTRUCTION							
DADE	.000	.000	.000	0 0 0	0	0	0	119,577	0
				CST DIH	0	0	0	912,800	0
				CST DS					
2501881	SR 5/US-1			6114365					
	FROM S.W. 80 STREET	TO RIVIERA DRIVE							
DADE		RESURFACING							
87030000	2.634	1.713	4.347	6 6 0	90,000	0	0	0	0
P-4852-096				INC ACXA					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 13  
WPAPJ93 (II)

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

COUNTY: 87 DADE

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2501901	SR 922/NE 123 STREET FROM SR 5/BISCAYNE BLVD. TO BAYSHORE DRIVE	6114367							
87066000	.791	2.950	3.741	4 4 PE DIH	0	0	100,000	0	0
2501941	SR 968/W. FLAGLER ST FROM: SW 71ST AVENUE TO: SW 22ND AVENUE	6114371							
87053000	4.887	1.680	6.567	4 4 PE ACXA PE DIH CST ACXA INC ACXA	0	177,750 19,750 2,383,481 0	0 0 0 120,000	0 0 0 0	0 0 0 0
2502001	SR 860/MIA GRDNS DR FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE	6114377							
87026000	1.602	2.833	4.435	4 4 CST DDR CST DIH	2	0 0	6,959,134 63,920	0 0	0 0
2502051	SR 5/US 1 FROM SW 232ND STREET TO SW 112TH AVENUE	6114382							
87020000	2.221	9.729	11.950	4 4 CST DIH CST DS INC DDR	0	84,368 7,296,065 0	0 0 550,000	0 0 0	0 0 0
2502111	SR860/MIAMI GRDNS DR FROM CAROL CITY CANAL A TO 320 MTR W OF NW 27 AVE	6114388							
87026005	1.036	1.797	2.833	4 4 CST DDR INC DS	2	521,138 0	0 275,000	0 0	0 0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER			PHASE FUND						
2502191	TRAFFIC OPERATIONS	6114396							
	PUSH BUTTON DADE COUNTY								
	DADE	MISCELLANEOUS CONSTRUCTION							
	.000	.000 .000	0 0	0					
			CST DIH		115,174	0	0	0	0
			CST DS		879,200	0	0	0	0
2502221	SR 5/US 1/BISC BLVD	6114399							
	FROM NE 87TH STREET TO NE 105TH STREET								
	DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							
	87030000	1.437 16.620 18.057	4 4	0				5,693,921	0
			CST XU		0	0	0		
2502241	SR 5/US-1/BISC BLVD	6114401							
	FROM NE 35TH TERRACE TO NE 67TH STREET								
	DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							
	87030000	1.951 13.479 15.430	4 4	0				8,591,327	0
			CST DDR		0	0	0		
			CST DIH		0	0	0	105,180	0
2502251	SR 973/SW 87TH AVE	6114402							
	FROM SW 128TH STREET TO SW 96TH STREET								
	DADE	RESURFACING							
	87047000	2.110 .327 2.437	2 2	0			835,797	0	0
			CST XA		0	0			
2502291	SR 968/SW 1ST STREET	6114406							
	FROM SW 17TH AVENUE TO SW 2ND AVENUE								
	DADE	RESURFACING							
	87053001	1.570 .781 2.351	2 2	0					
	U-6158-006		CST XA		0	1,680,704	0	0	0
	U-6158-006		INC XA		0	0	100,000	0	0
2502301	SR 972/CORAL WAY	6114407							
	FROM SW 37TH AVENUE TO SW 12TH AVENUE								
	DADE	RESURFACING							
	87054000	2.500 .508 3.008	4 4	0					
			CST ACKA		0	4,009,604	0	0	0
			INC ACKA		0	120,000	0	0	0

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

PAGE 15  
WPAPJ93 (II)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER	ACCESS IMPROVEMENT		PHASE	FUND								
2502311	MIAMI INTERMODAL CTR (INTERIM ROADWAYS-NW 25ST NW 39 AVE, NW 37 AVE)	6114408	MIC									
DADE	.000	.000	.000	0	0	0						
				CST	SU		523,262	0	0	0	0	
				INC	ACKU		0	180,000	0	0	0	
2502321	MIAMI INTERMODAL CTR (LEJEUNE ROAD NORTH- PACKAGE 103)	6114409	MIC									
DADE	.000	.000	.000	0	0	0						
				PE	ACKU		940,000	0	0	0	0	
				PE	DIH		94,000	0	0	0	0	
				PE	DS		758,000	0	0	0	0	
				CST	TIFI		0	0	22,062,335	0	0	
2502341	LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	6114411	MIC									
DADE	.000	.000	.000	0	0	0						
				ROW	BNDS		0	12,000,000	0	0	0	
				ROW	BNIR		45,000,000	0	0	0	0	
				ROW	DSB4		15,860,000	22,000,000	12,184,000	0	0	
				ROW	TIFI		0	2,500,000	0	0	0	
2502342	MIAMI INTERMODAL CTR (MIC) LE JEUNE ROAD SOUTH CD NORTHBOUND											
DADE	.000	.000	.000	0	0	0						
				CST	CM		0	523,810	0	0	0	
				CST	DIH		0	9,621	0	0	0	
				CST	DSB4		0	428,669	0	0	0	
				CST	TIFI		0	8,036,742	0	0	0	
2502343	MIAMI INTERMODAL CTR (MIC) LE JEUNE ROAD SOUTH CD SOUTHBOUND											
DADE	.000	.000	.000	0	0	0						
				CST	CM		0	523,810	0	0	0	
				CST	DIH		0	1,069	0	0	0	
				CST	TIFI		0	8,478,239	0	0	0	



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 16  
WPAPJ93(II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2502361	SR ALA/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY	6114413							
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.								
87060000	.840	3.681	4.521	4 4 INC DS	0	140,000	0	0	0
2502381	ITS BUILDING (PKG C)	6114415							
DADE	ITS INFORMATION SYSTEM								
87200000	.001	.580	.581	6 0 CST NH	0	8,216,268	0	0	0
2511681	S.W. 2ND AVENUE OVER MIAMI RIVER BR# 874262 (SR=8.0)	6123177							
DADE	REPLACE MOVABLE SPAN BRIDGE								
87100000	.300	.000	.000	2 2 INC MGBP	0	0	2,100,000	0	0
2511851	NW 25TH STREET FROM NW 87TH AVE. TO NW 77TH AVE. (SR826)	6123194							
DADE	ADD LANES & RECONSTRUCT								
87000000	1.000	.000	1.000	5 5 ROW ACXU ROW LF	1	0	1,858,503	0	0
2511901	NW 54 STREET BRIDGE NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129	6123199							
DADE	BRIDGE-REPAIR/REHABILITATION								
87000000	1.000	.000	1.000	0 0 CST BRT INC BRT	0	8,836,830	0	550,000	0
2512121	NW 21 ST/NW 32 AVE. FROM NW 37 AVENUE TO NW 28 STREET (MIC)	6123221							
DADE	CONSTRUCT BRIDGE - HIGH LEVEL								
87099000	.500	.000	.000	0 4 PE LF	4	0	500,000	0	0

\*  
Mobility  
2000

\* Mobility 2000 projects subject to approval of Legislature and Governor. Specific fund category to be determined.

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 17  
WPAPJ93 (II)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND							
FEDERAL AID NUMBER												
2512511	CITY OF MIAMI BEACH	6123260										
	FROM DADE BLVD. BIKE/PED TO IMPROVEMENTS											
	DADE											
87000000	99.999	.000	999.999	0	0	0						
C-4042-226				CST	SE		0	0	0	0	1,547,911	
2512621	FORT DALLAS RIVERWLK	6123271										
	FROM SW 2ND AVE TO RIVERWALK MTRMVR STN											
	DADE											
	.000	.000	.000	0	0	0	1,260,000	0	0	0	0	
				CST	SE							
2512771	NW 79 AVENUE BRIDGE	6123286										
	FROM: S. RIVER DRIVE TO: SR 25/OKEECHOBEE RD.											
	DADE											
87000000	1.000	.000	1.000	0	0	0	1,771,512	0	0	0	0	
C-4042-234				CST	ACKU		597,080	0	0	0	0	
				CST	XU							
2512811	LUMMUS PARK RIVERWLK	6123290										
	FROM SR 9A/I-95 TO NW 4TH STREET											
	DADE											
	.000	.000	.000	0	0	0	0	900,000	0	0	0	
				CST	SE							
2512831	CITY OF NORTH MIAMI	6123292										
	SIDEWALKS (VARIOUS LOCATIONS)											
	DADE											
	.000	.000	.000	0	0	0	0	1,200,000	0	0	0	
				CST	SE							
2516261	I-95	6141858										
	OVER MIAMI RIVER											
	DADE											
87270000	2.741	.000	.000	8	0	0	0	1,739,612	0	0	0	
				CST	BRRP			148,572	0	0	0	
				CST	DIH							

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 18  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2516262	I-95/JOSE MARTI PARK MIAMI RIVER SEAWALL									
DADE		.000	.000	.000	MISCELLANEOUS CONSTRUCTION					
					0 0 0					
					CST DIH	0	60,666	0	0	0
					CST DS	0	534,500	0	0	0
2516631	SR9A/I95/NOISE WALLS FROM NORTH OF SR 112 TO NE 199TH STREET	6141895								
DADE		87270000	11.085	4.915	16.000	MISCELLANEOUS STRUCTURE				
					0 0 0					
					CST DI	0	23,561,187	0	0	0
					CST IM	0	413,239	0	0	0
					INC IM	0	0	0	900,000	0
2516701	I-395/SR 836/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	6141902								
DADE		87200000	2.497	10.300	12.797	CORRIDOR IMPROVEMENT				
					0 0 0					
					PE NH	0	0	2,300,000	0	0
2516802	SERVICE PATROLS I-95 & SR 836									
DADE		.000	.000	.000	ITS FREEWAY MANAGEMENT					
					0 0 0					
					PDE DIH	10,000	0	0	0	0
					PDE DSB4	10,000	0	0	0	0
					MSC CM	1,200,000	0	0	0	0
					MSC DSB4	785,000	0	0	0	0
2516803	SERVICE PATROLS I-95									
DADE		.000	.000	.000	ITS FREEWAY MANAGEMENT					
					0 0 0					
					PDE DIH	0	10,000	10,000	0	0
					PDE DSB4	0	10,000	10,000	0	0
					MSC CM	0	750,000	750,000	0	0
					MSC DSB4	0	785,000	785,000	0	0

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 19  
WPAPJ93(II)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM			2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER	PHASE FUND								
2516804	SERVICE PATROLS VARIOUS STATE ROADS AND AVL'S								
DADE	SAFETY PROJECT								
87300000	5.378	.000	5.378	0 0 0	13,000	13,000	13,000	13,000	13,000
				PDE DSB4	637,000	637,000	637,000	637,000	637,000
				MSC DSB4					
2516811	I-95/MOT BY FHP FOR HOV LANES	6141913							
DADE	TRAFFIC OPS IMPROVEMENT								
87270000	17.260	.000	17.260	0 0 0	1,000	0	0	0	0
				CST DS					
2516821	SR9A/I-95 ITS-PKG B2 FROM SR 5/US-1 TO DADE/BROWARD CO LINE	6141914							
DADE	ITS INFORMATION SYSTEM								
87270000	17.260	.000	17.260	8 0 0	0	21,594,414	0	0	0
I-0951-539				CST NH					
2516831	SR 112/I-195 ITS FROM NW 11 AVENUE TO SR 907/ALTON ROAD	6141915							
DADE	ITS INFORMATION SYSTEM								
87004000	4.910	.000	4.910	6 0 0	0	0	0	790,000	0
				PE NH	0	0	0	0	0
				CST NH	0	0	0	0	8,776,015
2516841	I-95/GOLDEN GLADES MULTIMODAL TERMINAL	6141916							
DADE	PARK AND RIDE LOTS								
87270000	.302	12.359	12.661	8 0 0	65,000	0	0	0	0
				PE NH	0	0	0	0	0
				CST NH	0	0	0	0	6,765,927
2516851	SR 93/I-75 ICS FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE	6141917							
DADE	ITS INFORMATION SYSTEM								
87075000	5.442	.000	5.442	8 0 0	0	0	0	0	10,081,309
				CST NH					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2516861	SR 836/I-395 ICS			6141918					
	FROM 9A/I-95 TO W. END OF MACARTHUR								
DADE				ITS INFORMATION SYSTEM					
87200000	1.198	11.850	13.048	6 0 0					
				PE NH	0	0	362,500	0	0
				CST NH	0	0	0	0	4,229,766
2516871	SR 836/I-395			6141919					
	FROM WEST OF NW 17 AVENUE TO EAST OF I-95								
DADE				INTERCHANGE (MAJOR)					
87200000	1.600	10.371	11.952	0 0 0					
				PE NH	0	0	9,928,125	0	0
2516881	SR 836/I-395			6141920					
	FROM EAST OF I-95 TO MACARTHUR CSWY BR.								
DADE				FLEXIBLE PAVEMENT RECONSTRUCT.					
87200000	1.100	11.952	13.048	2 0 1					
				PE NH	0	0	0	0	10,076,625
2516951	SR9A/I-95 ITS-PKG B1			6141927					
	FROM SR 5/US-1 TO DADE/BROWARD CO LINE								
DADE				ITS INFORMATION SYSTEM					
87270000	17.260	.000	17.260	8 0 0					
				CST NH	0	9,361,299	0	0	0
4032851	SR 856								
	OVER INTERCOASTAL HWY ON BRIDGE 870603								
DADE				BRIDGE-REPAIR/REHABILITATION					
87210005	.048	.000	.048	2 0 0					
				CST BRRP	0	220,855	0	0	0
4050121	SR 909/ W. DIXIE HWY								
	AT N.E. 125 STREET								
DADE				INTERSECTION (MINOR)					
87190000	.369	.273	.642	2 2 0					
U-6193-002				INC XA	80,000	0	0	0	0
4055741	COUNTYWDE								
	(MAINTENANCE & OPERAINS)								
DADE				TRAFFIC SIGNALS					
	.000	.000	.000	0 0 0					
				MSC DDR	0	0	251,993	809,783	1,134,514

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

PAGE 21  
WPAPJ93 (II)

COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND						
FEDERAL AID NUMBER												
4055811	CITY OF NORTH MIAMI BEACH, FLORIDA HIGH PRIORITY PROJECTS DADE											
	.000	.000	.000	0	0	0	0	0	1,266,000	0	0	0
				MSC	FHPP							
4055831	COLLINS CANL/DADE BV FROM PURDY AVE. TO 23RD STREET DADE											
	.000	.000	.000	0	0	0	0	0	1,426,000	0	0	0
				MSC	FHPP							
4055841	SR 997/KROME AVE AT S.W. 8TH STREET DADE											
	.000	.000	.000	0	0	0	0	1,544,650	0	0	0	0
X-000S-478				CST	SS							
4055871	COUNTYWIDE TRAFFIC SIGNAL UPGRADE (ATMS) DADE											
	.000	.000	.000	0	0	0	0	0	0	14,869,000	0	0
				CST	CM							
4056081	SR 907/ALTON ROAD FROM 43RD STREET TO WB ON RAMP TO SR 112 DADE											
87037000	.077	2.880	2.957	4	0	0	111,075	0	0	0	0	0
				CST	SS							
4056111	MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL & PRESSURE CLEANING DADE											
	.000	.000	.000	0	0	0	32,750	32,750	0	0	0	0
				CST	DIH							
4056112	COUNTYWIDE GRAFFITI REMOVAL & PRESSURE CLEANING DADE											
	.000	.000	.000	0	0	0	40,055	0	0	0	0	0
				CST	DIH		258,750	0	0	0	0	0
				CST	DS							

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 22  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4056113	MIAMI-DADE COUNTYWDE								
	GRAFFITI REMOVAL & PRESSURE CLEANING								
DADE	ROUTINE MAINTENANCE								
	.000	.000	.000	0 0	0				
				CST DIH	0	41,370	0	0	0
				CST DS	0	267,250	0	0	0
4056151	NW 87TH AVENUE								
	FROM NW 74TH STREET TO NW SOUTH RIVER DRIVE								
DADE	NEW ROAD CONSTRUCTION								
	.000	.000	.000	0 0	0				
C-4042-252				PE ACKU	0	910,020	0	0	0
4056152	NW 87TH AVENUE								
	TO NW 58 STREET TO NW 74 STREET								
DADE	NEW ROAD CONSTRUCTION								
	.000	.000	.000	0 0	0				
				PE XU	0	455,000	0	0	0
				CST XU	0	0	0	0	44,732
4056361	SR 90/US41/TAM. TRL.								
	FM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE								
DADE	RESURFACING								
87110000	11.279	13.131	24.410	2 2	0				
				CST XA	0	3,143,822	0	0	0
4056381	COUNTYWIDE								
	TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C)								
DADE	TRAFFIC SIGNAL UPDATE								
	.000	.000	.000	0 0	0				
				CST CM	0	1,155,000	6,845,000	0	0
4056411	SR 5/US 1/BISC BLVD								
	FROM NE 67 STREET TO NE 87 STREET								
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.								
87030000	1.190	15.430	16.620	4 4	0				
P-4852-095				CST XU	0	0	0	5,035,004	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 23  
 WPAPJ93(II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====  
 COUNTY: 87 DADE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4056481	SR 976/SW 40 ST FROM E OF SW 87 AVE TO E OF SW 57 AVE DADE RESURFACING								
87044000	2.968	3.270	6.238	3 XA 3 0	0	3,237,786	0	0	0
4056531	SR 953/LE JEUNE RD FROM OKEECHOBEE RD TO E 25 STREET DADE RESURFACING								
87281000	2.359	5.837	8.196	4 DDR 4 0 CST DIH	0	0	1,778,544	0	0
					0	0	300,605	0	0
4056551	SR 924/NW 119 ST. FROM NW 27TH AVENUE TO NW 7TH AVENUE DADE RESURFACING								
87052000	2.021	.000	2.021	3 ACXA 3 0	0	2,678,245	0	0	0
U-6246-001									
4056561	SR 953/LE JEUNE RD FROM NW 103 ST TO NW 135 ST DADE RESURFACING								
87281000	2.013	9.722	11.735	6 DDR 6 0 CST DIH	0	2,458,700	0	0	0
					0	254,806	0	0	0
4056581	SR 9336/SW 376 ST. FROM EVERGLADES NAT'L PK TO SW 344TH STREET DADE RESURFACING								
87160000	7.058	.000	7.058	2 XA 2 0	0	0	2,521,303	0	0
4056591	SR 9336/PALM DR FROM NW 6 AVE TO US 1 DADE RESURFACING								
87160000	.656	8.089	8.745	2 XA 2 0	0	0	697,642	0	0



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4056631	COUNTYWIDE								
	REGIONAL TRAVELER INFORMATION								
DADE	ITS INFORMATION SYSTEM								
	.000	.000	.000	0 0 0					
C-4042-256				PE CM	500,000	500,000	0	0	0
				PE IVH	786,421	0	0	0	0
C-4042-256				PE LF	786,421	0	0	0	0
4056632	ITS								
	MIAMI DEPLOYMENT PROJECT								
DADE	ITS INFORMATION SYSTEM								
	.000	.000	.000	0 0 0					
				PE IVH	786,421	0	0	0	0
				PE LF	786,421	0	0	0	0
4056641	SR 836/EAST-WEST EXP								
	FM LEJEUNE RD INTERCHANGE TO NW 37TH AVE RAMPS MIC								
DADE	ACCESS IMPROVEMENT								
87200000	.936	7.864	8.800	6 6 0					
				CST DSB4	0	0	0	8,048,613	0
4056651	NW 25 ST. VIADUCT								
	FROM NW 82ND AVENUE TO NW 67TH AVENUE								
DADE	NEW ROAD CONSTRUCTION								
	.000	.000	.000	0 0 0					
				PE XU	100,000	0	0	0	0
4057131	SR 886 PORT BLVD.								
	PORT OF MIAMI U-TURN								
DADE	FRONTAGE ROAD								
	.000	.000	.000	0 0 0					
				PE FD18	350,000	0	0	0	0
				CST FD18	0	1,989,679	0	0	0
				CST FHPP	0	3,806,602	0	0	0
4058981	CMAQ RESERVE								
	FOR FUTURE PROJECTS								
DADE	FUNDING ACTION								
	.000	.000	.000	0 0 0					
				CST CM	0	0	0	1	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 25  
 WPAJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====  
 COUNTY: 87 DADE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4059041	SR ALA/VERONA AVENUE OVER GOLDEN BEACH CANAL								
DADE	REPLACE LOW LEVEL BRIDGE								
	.000 .000 .000			0 0	0				
				PE BRTZ	300,000	0	0	0	0
				CST BRTZ	0	0	0	0	1,951,009
4062301	SR 90/SW 8 STREET FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE								
DADE	PD&E/EMO STUDY								
	.000 .000 .000			0 0	0				
				PDE DIH	30,000	30,000	30,000	0	0
4067341	SR 968/FLAGLER ST FROM MIAMI RIVER TO US 1/BISCAYNE BLVD								
DADE	URBAN CORRIDOR IMPROVEMENTS								
87053000	.727 8.564 9.291			4 4	0				
				CST DS	1,900,000	0	0	0	0
4068001	MIC CORE (PRIORITY 3 ROW)								
DADE	RIGHT OF WAY ACQUISITION								
	.000 .000 .000			0 0	0				
				ROW DIRS	911,785	6,758,455	6,065,455	0	0
				ROW DS	752,541	0	0	0	0
				ROW LF	2,200,000	0	0	0	0
				ROW TIFI	34,135,674	18,241,545	422,000	0	0
4068002	MIC CORE DESIGN AND CONSTRUCTION								
DADE	ACCESS IMPROVEMENT								
	.000 .000 .000			0 0	0				
				PE TIFI	10,000,000	11,445,000	0	0	0
				CST CM	0	0	80,000	0	0
				CST DIH	0	0	5,000	0	0
				CST SIB1	0	0	25,000,000	0	0
				CST TIFI	0	0	13,818,000	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 26  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER				PHASE FUND						
4068011	SR 5/US 1 AT SW 272ND ST DADE									
87020000	.048	6.260	6.308	4 CST	1 SS	0	0	160,350	0	0
4068021	SR 90/SW 8 ST AT SW 92ND AVENUE DADE									
87120000	.189	8.574	8.763	8 CST	2 SS	0	0	175,316	0	0
4068031	SR 986/SW 72ND AVE AT SW 117TH AVENUE DADE									
87055000	.284	1.018	1.302	8 CST	4 SH	5	0	383,771	0	0
4068041	SR 817/NW 27TH AVE FROM ALI BABA AVENUE TO NW 135TH STREET DADE									
87240000	2.831	10.859	13.690	7 PE	7 DIH	0	100,000	0	0	0
				PE	SH		400,000	0	0	0
				CST	SS		0	1,587,739	0	0
4074601	SR 836 E.B. OVER PALMETTO EXPRESSWAY DADE									
87200000	.041	4.263	4.304	0 CST	0 DIH	0	31,196	0	0	0
				CST	RBRP		175,950	0	0	0
4074612	SR 968/W FLAGLER ST OVER MIAMI RIVER DADE									
	.000	.000	.000	0 CST	0 DIH	0	40,371	0	0	0
				CST	RBRP		227,700	0	0	0

04/04/00  
 04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005
4075601	SR 969/MILAM DAIRY								
	FROM N OF BLUE LAGOON CON TO NW 72ND AVE								
DADE	RESURFACING								
87027000	.704	.479	1.183	5 5 0					
				PE DDR	0	0	26,300	0	0
				PE DIH	0	0	2,900	0	0
				CST DDR	0	0	0	0	292,321
				CST DIH	0	0	0	0	51,631
4075631	SR 5/US 1/SE 2 ST								
	FROM BISCAYNE BLVD TO SE 4 STREET								
DADE	RESURFACING								
87030000	.286	.000	.286	2 2 0					
				PE DDR	0	0	17,460	0	0
				PE DIH	0	0	1,940	0	0
				CST DDR	0	0	0	0	194,756
				CST DIH	0	0	0	0	30,148
4075651	SR 5/US1/BISC BLVD								
	FM SE4 ST/SE2 AV/BISC WAY TO SE 2 ST/CHOPIN PLAZA								
DADE	RESURFACING								
87030000	.276	10.578	10.854	2 2 0					
				PE DDR	0	0	21,600	0	0
				PE DIH	0	0	2,300	0	0
				CST DDR	0	0	0	0	229,166
				CST DIH	0	0	0	0	35,475
4075711	SR A1A/ALTON ROAD								
	FROM MICHIGAN AVENUE TO COLLINS AVENUE								
DADE	RESURFACING								
87037000	4.119	1.540	5.659	4 4 0					
				PE DDR	196,200	0	0	0	0
				PE DIH	21,800	0	0	0	0
				CST DDR	0	0	2,485,104	0	0
				CST DIH	0	0	282,059	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						
COUNTY	TYPE OF WORK							
RDWY ID	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER	LENGTH		PHASE FUND					
4075771	SR 932/NW 103RD ST FROM SR25/US27/OKEECHOBEE TO W 2ND AVENUE							
DADE	RESURFACING							
87038000	3.421	.000 3.421	5 5 0					
			PE DDR	0	0	115,600	0	0
			PE DIH	0	0	12,800	0	0
			CST DDR	0	0	0	0	1,283,673
			CST DIH	0	0	0	0	132,475
4075841	SR 976/SW 40 ST FROM 260 FT E OF SW 38 CT TO SR 5/US1/S DIXIE HWY							
DADE	RESURFACING							
87044000	.366	8.100 8.466	4 4 0					
			PE DDR	0	0	18,900	0	0
			PE DIH	0	0	2,100	0	0
			CST DDR	0	0	0	0	209,709
			CST DIH	0	0	0	0	32,463
4075871	SR 973/GALLOWAYRD FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST							
DADE	RESURFACING							
87047000	1.991	6.033 8.024	4 4 0					
			PE DIH	0	0	21,800	0	0
			PE XU	0	0	196,000	0	0
			CST XU	0	0	0	0	2,402,534
4075881	SR 924/NW 119 ST AT NW 32ND AVENUE							
DADE	SAFETY PROJECT							
87053000	.254	6.313 6.567	2 0 0					
			CST SS	0	0	283,728	0	0
4075891	SR ALA/HARDING AVE FROM INDIAN CREEK DR TO SR 907							
DADE	RESURFACING							
87060001	.516	2.498 3.014	6 6 0					
			PE DIH	28,800	0	0	0	0
			PE XU	365,300	0	0	0	0
			CST XU	0	0	874,036	0	0

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 29  
WPAPJ93 (II)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND						
FEDERAL AID NUMBER												
4075901	SR 959/SW/NW 57 AVE FROM SW 8TH STREET TO NW 7 ST											
DADE	RESURFACING											
87062000	.992	4.072	5.064	4	4	0						
				PE	DIH		0	0	7,700	0	0	0
				PE	XU		0	0	69,200	0	0	0
				CST	XU		0	0	0	0	0	856,738
4075911	SR 922/NW/NE 125/123 FROM SR 7/US441/NW 7 AVE TO NE 9 AVENUE											
DADE	RESURFACING											
87066000	1.897	.000	1.897	4	4	0						
				PE	DIH		0	0	7,900	0	0	0
				PE	XU		0	0	70,900	0	0	0
				CST	XU		0	0	0	0	0	877,436
4076061	SR 985/SW/NW 107 AVE FROM SR 990/SW 104 ST TO SW 56 ST/MILLER DR.											
DADE	RESURFACING											
87072000	3.004	.000	3.004	4	4	0						
				PE	DIH		44,250	0	0	0	0	0
				PE	XU		438,125	0	0	0	0	0
				CST	XU		0	0	1,966,886	0	0	0
4076121	SR 934/NW/NE 79 ST FROM BAY DRIVE TO SR 1A1A/COLLINS AVE											
DADE	RESURFACING											
87080000	.457	3.718	4.175	2	2	0						
				PE	DIH		0	0	4,900	0	0	0
				PE	XU		0	0	44,300	0	0	0
				CST	XU		0	0	0	0	0	555,536
4076161	SR 934/HIALEAH EXPY FROM EAST 4 AVENUE TO E 25 ST WIDENER BLVD											
DADE	RESURFACING											
87080900	.260	34.192	34.452	4	4	0						
				PE	DDR		0	0	10,900	0	0	0
				PE	DIH		0	0	1,800	0	0	0
				CST	DDR		0	0	0	0	0	127,097
				CST	DIH		0	0	0	0	0	19,675

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 30  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4076271	SR 934/HIALEAH EXPY FROM NW 12 AVENUE TO I-95 SB								
DADE	RESURFACING								
87080900	.579	38.001	38.580	4 4 0					
				PE DDR	0	0	10,430	0	0
				PE DIH	0	0	1,270	0	0
				CST DDR	0	0	0	0	127,097
				CST DIH	0	0	0	0	19,675
4076291	SR 933/SW/NW 12 AVE FROM NW 11 ST TO NW 27 ST								
DADE	RESURFACING								
87085000	1.220	2.255	3.475	4 4 0					
				PE DDR	0	0	68,040	0	0
				PE DIH	0	0	7,560	0	0
				CST DDR	0	0	0	0	755,932
				CST DIH	0	0	0	0	184,415
4076301	SR 826/SUNNY ISL BLV FROM NE 35 AVENUE TO COLLINS AVE.								
DADE	RESURFACING								
87170000	.808	4.919	5.727	8 8 0					
				PE DIH	0	0	6,200	0	0
				PE XU	0	0	55,500	0	0
				CST XU	0	0	0	0	687,266
4076331	SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SW 8 ST/TAMIAMI TRAIL								
DADE	RESURFACING								
87281000	2.617	.000	2.617	4 4 0					
				PE DIH	0	0	21,600	0	0
				PE XU	0	0	194,400	0	0
				CST XU	0	0	0	0	2,383,011
4076411	SR 922/96 STREET FROM W BAY HARBOR DR TO E BAY HARBOR DR								
DADE	RESURFACING								
87066000	.315	4.860	5.175	4 4 0					
				PE DDR	0	0	23,400	0	0
				PE DIH	0	0	2,600	0	0
				CST DDR	0	0	0	0	260,902
				CST DIH	0	0	0	0	34,178

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 31  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGIH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4076471	SR 994/QUAIL ROOST								
	FROM 135 FT E/SW 113 AVE TO 315 FT W OF SW 109 AVE								
DADE	RESURFACING								
87091000	.233	6.853	7.086	5 5 0					
		PE	DDR		0	0	11,400	0	0
		PE	DIH		0	0	1,300	0	0
		CST	DDR		0	0	0	0	127,097
		CST	DIH		0	0	0	0	19,675
4076501	SR 9/SW/NW 27 AVE								
	FROM 105 FT N OF NW 42 ST TO SR 934/NW 79 ST								
DADE	RESURFACING								
87240000	2.207	5.104	7.311	4 4 0					
		PE	DDR		0	0	111,000	0	0
		PE	DIH		0	0	12,300	0	0
		CST	DDR		0	0	0	0	1,232,615
		CST	DIH		0	0	0	0	139,901
4076531	SR 944/NW/NE 54TH ST								
	FROM NW 7 AVE/SR 7 TO SR 5/US 1								
DADE	RESURFACING								
87250000	1.325	4.497	5.822	4 4 0					
		PE	DIH		10,050	0	0	0	0
		PE	XU		90,450	0	0	0	0
		CST	XU		0	0	1,059,706	0	0
4076561	SR 112/AIRPORT EXPY								
	FROM NW 12 AVENUE TO NW 11 AVENUE								
DADE	RESURFACING								
87003000	.185	3.947	4.132	6 6 0					
		PE	DIH		0	0	6,300	0	0
		PE	XU		0	0	56,400	0	0
		CST	XU		0	0	0	0	697,783
4076591	SR 970/DWNTWN DISTRB								
	FROM 630 FT E OF I-95 TO BEG. METROMOVER BRDGE								
DADE	RESURFACING								
87006000	.175	.126	.301	1 1 0					
		PE	DIH		0	0	3,500	0	0
		PE	XU		0	0	32,000	0	0
		CST	XU		0	0	0	0	401,396



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 32  
WPAPJ93 (II)

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*HIGHWAYS\*\*

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4077121	SR 934/NW 79TH ST FROM NW 7TH AVENUE TO NW 5TH COURT								
DADE	SAFETY PROJECT								
87080900	.189	38.494	38.683	5 5 0					
				PE SS	70,000	0	0	0	0
				ROW DIH	5,000	0	0	0	0
				ROW DS	1,052,300	0	0	0	0
				CST SS	0	0	0	870,549	0
4077181	SR 916/NW 138 ST FROM 935 FT E OF 67 AVE TO SR 823/W 4 AVE/RED RD								
DADE	RESURFACING								
87008000	.835	1.210	2.045	2 2 0					
				PE DDR	0	0	50,580	0	0
				PE DIH	0	0	5,620	0	0
				CST DDR	0	0	0	0	562,046
				CST DIH	0	0	0	0	63,792
4077241	SR 916/NW 138 ST FROM OPA LOCKA BLVD-1 WAY TO 355 FT W OF NW 27 AVE								
DADE	RESURFACING								
87008000	.165	4.866	5.031	3 3 0					
				PE DDR	0	0	8,055	0	0
				PE DIH	0	0	895	0	0
				CST DDR	0	0	0	0	89,413
				CST DIH	0	0	0	0	15,853
4077361	SR 860/NE/NW 186 ST FROM 1095 FT E NW 79 AVE TO NW 68 AVENUE								
DADE	RESURFACING								
87026005	.797	1.602	2.399	4 4 0					
				PE DDR	0	0	33,030	0	0
				PE DIH	0	0	3,670	0	0
				CST DDR	0	0	0	0	366,836
				CST DIH	0	0	0	0	48,056

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2001 THRU 2005

PAGE 16  
WPAJP93 (GG)

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*PTO: INTERMODAL\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

	FUND	TOTAL PROGRAM	2001	2002	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	5,000,000	0	0	5,000,000	0	0
DISTRICT DEDICATED REVENUE	DDR	22,909	0	0	0	22,909	0
STATE PRIMARY HIGHWAYS & PTO	DS	4,086,611	262,994	0	1,272,817	2,550,800	0
INTERMODAL		9,109,520	262,994	0	6,272,817	2,573,709	0
<b>GRAND TOTAL</b>		<b>2,867,856,163</b>	<b>540,301,617</b>	<b>1,021,203,483</b>	<b>430,722,627</b>	<b>433,172,578</b>	<b>442,455,858</b>

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 33  
WPAPJ93(II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4077381	SR 933/SW/NW 12 AVE FROM NW 16 STREET TO NW 20 STREET								
87085000	DADE RESURFACING								
	.315	2.699	3.014	5 5 0	0	0	13,050	0	0
				PE DDR	0	0	1,450	0	0
				PE DIH	0	0	0	0	144,830
				CST DDR	0	0	0	0	22,420
				CST DIH	0	0	0	0	
4077391	SR 7/US 441 FROM NW 157 AVENUE TO 295 FT E OF NW 176 AVE								
87140000	DADE RESURFACING								
	1.566	10.650	12.216	4 4 0	0	0	6,380	0	0
				PE DIH	0	0	57,420	0	0
				PE XU	0	0	0	0	710,361
				CST XU	0	0	0	0	
4077581	SR 989/SW 112 AVENUE AT SW 211 STREET								
87015000	DADE SAFETY PROJECT								
	.100	2.700	2.800	7 1 0	8,000	0	0	0	0
				PE DIH	0	0	0	0	0
				CST SS	0	0	110,510	0	0
4077591	SR 932/NW 103 STREET AT NW 2 AVENUE								
87038000	DADE SAFETY PROJECT								
	.100	8.650	8.750	4 1 1	15,200	0	0	0	0
				PE DIH	152,520	0	0	0	0
				PE SS	0	0	0	0	0
				CST SS	0	0	849,881	0	0
4077601	SR 847/NW 47 STREET AT NW 199 STREET								
87012000	DADE SAFETY PROJECT								
	.200	.890	1.090	5 1 0	15,000	0	0	0	0
				PE DIH	0	64,140	0	0	0
				CST SS	0	0	13,800	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 34  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4079351	63RD ST BASCULE BR								
DADE	CONST. BRIDGE - MOVABLE SPAN								
87037000	.060 5.533 5.593	0	0		0	400,000	0	0	0
		PE	BRRP		0	20,000	0	0	0
		PE	DIH		0	0	0	0	0
		CST	BRRP		0	0	0	4,228,546	0
		CST	DIH		0	0	0	404,894	0
4081121	N. WATERWAY DR. AT CSX CROSSING # 631069M								
DADE	RAILROAD SIGNAL	0	0						
	.000 .000 .000	RRU	SR		166,400	0	0	0	0
		CST	SR		2,000	0	0	0	0
4081461	SW 4TH ST AT CSX CROSSING # 631056L								
DADE	RAILROAD SIGNAL	0	0						
	.000 .000 .000	RRU	SR		114,900	0	0	0	0
		CST	SR		2,000	0	0	0	0
4082231	SR 953/LE JEUNE RD FROM NW 7TH STREET TO SW 8TH STREET								
DADE	SAFETY PROJECT	0	0						
87028000	.984 2.617 3.601	PE	DIH		30,000	0	0	0	0
		CST	SS		0	0	0	0	846,522
4082321	NW 14TH STREET AT TAMiami CANAL								
DADE	BRIDGE-REPAIR/REHABILITATION	0	0						
	.000 .000 .000	PDE	BRTZ		0	0	0	200,000	0
		PE	BRTZ		0	0	0	50,000	250,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

PAGE 35  
WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4083001	COUNTYWIDE STRIPING - PHASE A								
DADE									
	.000	.000	.000	0 0 0					
				CST DDR	310,500	0	0	0	0
				CST DIH	18,350	0	0	0	0
4083011	SR 852/COUNTYLINE RD FROM W OF TURNPIKE TO NW 2 AVENUE								
DADE									
87018000	1.640	.894	2.534	4 0 0					
				PE DIH	30,000	0	0	0	0
				CST SS	0	0	0	503,380	0
4083031	SR 932/NW 103 STREET FROM NW 6 AVENUE TO NE 6 AVENUE								
DADE									
	.000	.000	.000	0 0 0					
				PE DIH	100,000	0	0	0	0
				PE XU	300,000	0	0	0	0
				CST XU	0	0	2,530,368	0	0
4083201	MIC/MIA CONNECTOR PEOPLE MOVER								
DADE									
	.000	.000	.000	0 0 0					
				CST LF	0	345,660,000	0	0	0
4083221	MIC - SIB REPAYMENT								
DADE									
	.000	.000	.000	0 0 0					
				MSC XU	0	0	0	0	2,500,000
4083231	MIC - FDOT/TIFIA LOAN REPAYMENT								
DADE									
	.000	.000	.000	0 0 0					
				MSC DDR	0	0	0	0	13,674,000
				MSC LF	0	0	0	0	10,000,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005		
FEDERAL AID NUMBER				PHASE FUND							
4083241	MIC - RENTAL CAR										
FACILITY (RCF)	TIFIA LOAN REPAYMENT										
DADE	FUNDING ACTION										
	.000	.000	.000	0	0	0	0	0	0		
				MSC	LF						
						0	0	0	14,141,000		
4083251	MIC - BAGGAGE										
HANDLING SYSTEM											
DADE	ACCESS IMPROVEMENT										
	.000	.000	.000	0	0	0	0	0	0		
				PE	TIFI						
						0	2,548,000	0	0		
DADE						1,634,641,771	317,246,979	801,164,895	202,811,700	188,520,087	124,898,110

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 37  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM			2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD	PHASE FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2486141	DISTRICTWIDE	6110024							
	SKID PROJECTS APPR #088796								
	DIST/ST-WIDE	SKID HAZARD OVERLAY	0	0	0				
	.000	.000	.000						
			CST	SS	84,000	0	0	83,000	0
2486151	DISTRICTWIDE	6110025							
	SAFETY RESERVE APPR #088796								
	DIST/ST-WIDE	SAFETY PROJECT	0	0	0				
	.000	.000	.000						
			PE	SH	300,000	368,400	600,000	888,000	0
			PE	SS	160,000	782,000	419,711	1,863,000	1,138,000
			CST	SH	187,773	128,373	295,773	0	887,000
			CST	SS	581,482	670,467	123,457	486,000	1,757,226
2486211	DISTRICTWIDE	6110031							
	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6								
	DIST/ST-WIDE	PERIODIC MAINTENANCE	0	0	0				
	.000	.000	.000						
			ROW	DIH	30,000	80,000	80,000	80,000	80,000
2505991	DISTRICTWIDE	6119809							
	UTILITIES & R.R.AGREEMENT RESERVE - APPR #088717								
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION	0	0	0				
	.000	.000	.000						
			RRU	LF	4,000,000	4,000,000	4,000,000	4,000,000	14,000,000
2506041	DISTRICTWIDE	6119814							
	VALUE ENGINEERING CONSULTANT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING	0	0	0				
	.000	.000	.000						
			PE	DIH	50,000	0	0	0	0
			PE	DS	100,000	0	0	0	0
2506051	DISTRICTWIDE	6119815							
	MISCELLANEOUS PE DESIGN CONSULTANT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING	0	0	0				
	.000	.000	.000						
			PE	DS	200,000	200,000	200,000	0	0
			CST	DS	50,000	50,000	50,000	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 38  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	***** DESCRIPTION *****	OLD ITEM					
COUNTY	TYPE OF WORK		2001	2002	2003	2004	2005
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD			
FEDERAL AID NUMBER			PHASE	FUND			
2506081	DISTRICTWIDE	6119818					
	AERIAL PHOTOGRAPHY						
DIST/ST-WIDE	PRELIMINARY ENGINEERING						
90000000	99.999	.000	999.999	0	0	0	0
		PE	DS	0	0	0	0
				250,000	250,000	0	0
2506101	DISTRICTWIDE	6119820					
	LANDSCAPE DESIGN CONSULTANT						
DIST/ST-WIDE	LANDSCAPING						
.000	.000	.000	.000	0	0	0	0
		PDE	DIH	0	0	0	0
		PDE	DS	100,000	0	0	0
		CST	DS	0	250,000	0	250,000
2506171	DISTRICTWIDE	6119827					
	WATER MANAGEMENT DISTRICT PERMITS						
DIST/ST-WIDE	ENVIRONMENTAL PERMITS						
.000	.000	.000	.000	0	0	0	0
		PE	DS	0	0	0	0
				115,000	75,000	75,000	75,000
2506181	DISTRICTWIDE	6119828					
	MITIGATION COMPLIANCE MONITORING PROGRAM						
DIST/ST-WIDE	ENVIRONMENTAL ACTION						
.000	.000	.000	.000	0	0	0	0
		PDE	DIH	0	0	0	0
				20,000	20,000	20,000	20,000
2506221	DISTRICTWIDE	6119832					
	PD&E CONSULTANT						
DIST/ST-WIDE	PD&E/EMO STUDY						
.000	.000	.000	.000	0	0	0	0
		PDE	DIH	0	0	0	0
		PDE	DS	25,000	25,000	25,000	0
				150,000	150,000	150,000	0
2506222	DISTRICTWIDE						
	PD&E TRAFFIC CONSULTANT						
DIST/ST-WIDE	PD&E/EMO STUDY						
.000	.000	.000	.000	0	0	0	0
		PDE	DIH	0	0	0	0
		PDE	DS	75,000	0	0	0
				250,000	0	0	0



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 39  
 WPAJ93(II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2506231	DISTRICTWIDE	6119833							
	QUALITY ASSURANCE REVIEW TEAM								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING	0	0	0	0	0	0	0
	.000	.000	.000	0	0	0	0	0	0
		PE	DIH	0	50,000	0	0	0	0
		CST	DIH	0	30,000	0	0	0	0
2506291	DISTRICTWIDE	6119839							
	PUSH BUTTON DESIGN CONSULTANT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING	0	0	0	0	0	0	0
	.000	.000	.000	0	0	10,000	0	10,000	0
		PE	DIH	0	0	250,000	0	250,000	0
		PE	DS	0	0	0	0	0	0
2506331	DISTRICTWIDE	6119843							
	CONSTRUCTABILITY REVIEW CONSULTANT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING	0	0	0	0	0	0	0
	.000	.000	.000	0	600,000	0	0	0	0
		PE	DS	0	0	0	0	0	0
2506351	DISTRICTWIDE	6119845							
	CULTURAL RESOURCE ASSESSMENT CONSULTANT								
	DIST/ST-WIDE	ENVIRONMENTAL ACTION	0	0	0	0	0	0	0
	.000	.000	.000	0	10,000	10,000	10,000	10,000	10,000
		PDE	DIH	0	200,000	200,000	200,000	200,000	200,000
		PDE	DS	0	0	0	0	0	0
2506401	DISTRICTWIDE	6119850							
	DESIGN/BUILD OVERHEAD SIGNING								
	DIST/ST-WIDE	OVERHEAD SIGNING	0	0	0	0	0	0	0
	.000	.000	.000	0	13,298	0	0	0	0
		CST	DIH	0	340,500	0	0	0	0
		CST	DS	0	0	0	0	0	0
2506471	DISTRICTWIDE	6119857							
	REPAIR/REHAB PLANS PREPARATION								
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION	0	0	0	0	0	0	0
	.000	.000	.000	0	1	0	0	0	0
		PE	BRRP	0	12,000	0	0	0	0
		PE	DIH	0	0	0	0	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 40  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2506481	SR 5/US 1 (PHASE II)	6119858							
	WETLANDS MITIGATION DADE & MONROE CO'S								
	DIST/ST-WIDE ENVIRONMENTAL ACTION								
	.000 .000 .000		0 0		0	0	0	0	1,265,773
			CST XA						
2506491	DISTRICTWIDE	6119859							
	PERMITS CONSULTANT								
	DIST/ST-WIDE ENVIRONMENTAL PERMITS								
	.000 .000 .000		0 0		52,000	0	0	0	0
			PDE DIH		100,000	150,000	200,000	200,000	200,000
			PDE DS						
2506501	DISTRICTWIDE	6119860							
	TRAFFIC OPS STUDY CONSULTANT								
	DIST/ST-WIDE TRAFFIC ENGINEERING STUDY								
	.000 .000 .000		0 0		0	6,000	0	6,000	0
			PE DIH		0	280,000	0	300,000	0
			PE DS						
2506511	DISTRICTWIDE	6119861							
	JUNKYARD REGULATION								
	DIST/ST-WIDE PERIODIC MAINTENANCE								
	.000 .000 .000		0 0		0	20,000	20,000	0	0
			ROW DIH						
2506521	DISTRICTWIDE	6119862							
	TRAFFIC OPERATIONS								
	DIST/ST-WIDE PRELIMINARY ENGINEERING								
	.000 .000 .000		0 0		1,233,546	1,375,431	1,393,649	1,522,155	1,596,041
			PE DIH						
2506541	DISTRICTWIDE	6119864							
	COMMUNITY SAFETY								
	DIST/ST-WIDE SAFETY PROJECT								
	.000 .000 .000		0 0		30,000	30,000	30,000	30,000	30,000
			PE NHTS						

04/04/00

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

PAGE 41  
WPAPJ93 (II)

COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE	FUND						
FEDERAL AID NUMBER												
2506621	DISTRICTWIDE	6119872										
	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES											
	DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY										
	.000	.000	.000	0	0	0						
				PE	DIH		35,000	0	35,000	0	0	
				PE	SS		280,000	0	280,000	0	280,000	
2506651	DISTRICTWIDE	6119875										
	LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT											
	DIST/ST-WIDE	LANDSCAPING										
	.000	.000	.000	0	0	0						
				PDE	DIH		10,000	10,000	10,000	10,000	10,000	
				PDE	DS		200,000	200,000	200,000	200,000	200,000	
2506681	DISTRICTWIDE	6119878										
	MITIGATION SITE MAINTENANCE											
	DIST/ST-WIDE	ENVIRONMENTAL ACTION										
	.000	.000	.000	0	0	0						
				PDE	DIH		10,000	10,000	0	0	0	
				PDE	DS		300,000	400,000	300,000	400,000	300,000	
2506691	BRIDGE JOINT REPAIR	6119879										
	DISTRICTWIDE PUSH BUTTON											
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION										
	99000001	.000	.000	.000	0	0						
				CST	BRRP		0	534,500	441,600	57,050	294,750	
2506701	DISTRICTWIDE	6119880										
	ENGINEERING SURVEY BY CONSULTANT NO. 3											
	DIST/ST-WIDE	PRELIMINARY ENGINEERING										
	.000	.000	.000	0	0	0						
				PE	DS		500,000	0	0	0	0	
2506721	SR 5/US-1 "SOUTH"	6119882										
	PUBLIC INVOLVEMENT CONSULTANT											
	DIST/ST-WIDE	PRELIMINARY ENGINEERING										
	.000	.000	.000	0	0	0						
				CST	DS		0	250,000	0	0	0	

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

PAGE 42  
WPAPJ93(II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2506731	DISTRICTWIDE	6119883							
	PUBLIC INVOLVEMENT CONSULTANT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0	350,000	0	0	0	0
		PE DS							
2506751	DISTRICTWIDE	6119885							
	BRIDGE JOINT REPAIR PUSH BUTTON								
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION							
	.000	.000	.000	0 0 0	1	0	0	0	0
		CST BRRP			1	0	0	0	0
		CST DIH							
2506752	DISTRICTWIDE								
	BRIDGE JOINT REPAIR PUSH BUTTON								
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION							
	.000	.000	.000	0 0 0	0	0	579,600	0	0
		CST BRRP			0	0	55,200	0	0
		CST DIH							
2506753	DISTRICTWIDE								
	BRIDGE JOINT REPAIR PUSH BUTTON								
	DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION							
	.000	.000	.000	0 0 0	0	0	0	57,050	0
		CST BRRP			0	0	0	28,525	0
		CST DIH							
2506761	DISTRICTWIDE	6119886							
	CEI SURVEY								
	DIST/ST-WIDE	SPECIAL SURVEYS							
	.000	.000	.000	0 0 0	500,000	0	0	0	0
		CST DS							
2506781	DISTRICT FEDERAL AID	6119888							
	ADMINISTRATION								
	DIST/ST-WIDE	TRANSPORTATION PLANNING							
	.000	.000	.000	0 0 0	55,739	57,411	59,133	0	0
	A-8888-529	MSC XA							

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
=====

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2506791	DISTRICTWIDE			6119889					
	MINOR DESIGN CONS.			FOR CONSULTANT MGMT OFC.					
	DIST/ST-WIDE			PRELIMINARY ENGINEERING					
	.000	.000	.000	0 0 0	10,000	10,000	0	0	0
				PE DIH	400,000	200,000	0	0	0
				PE DS	100,000	50,000	0	0	0
				CST DS					
2506801	DISTRICTWIDE			6119890					
	ENVIRONMENTAL COMPLIANCE			CONSULTANT					
	DIST/ST-WIDE			ENVIRONMENTAL PERMITS					
	.000	.000	.000	0 0 0	10,000	10,000	10,000	10,000	10,000
				PDE DIH	250,000	250,000	250,000	250,000	250,000
				PDE DS					
2506821	DISTRICTWIDE			6119892					
	OPERATIONAL STUDIES RESERVE			FUNDING ACTION					
	DIST/ST-WIDE								
	.000	.000	.000	0 0 0	245,000	125,000	245,000	125,000	0
				PE DS					
2506835	DISTRICTWIDE								
	THERMO-PLASTIC STRIPING #5			SIGNING/PAVEMENT MARKINGS					
	DIST/ST-WIDE								
	.000	.000	.000	0 0 0	10,000	0	0	0	0
				PE DIH	49,784	0	0	0	0
				CST DIH	321,600	0	0	0	0
				CST DS					
2506836	DISTRICTWIDE								
	THERMO-PLASTIC STRIPING #6			SIGNING/PAVEMENT MARKINGS					
	DIST/ST-WIDE								
	.000	.000	.000	0 0 0	10,000	0	0	0	0
				PE DIH	49,784	0	0	0	0
				CST DIH	321,600	0	0	0	0
				CST DS					
2506841	DISTRICTWIDE			6119900					
	MINOR PE DESIGN BY CONSULTANT			PRELIMINARY ENGINEERING					
	DIST/ST-WIDE								
	.000	.000	.000	0 0 0	600,000	0	0	0	0
				PE DS					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 44  
WPAPJ93(II)

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER			PHASE	FUND								
2506861	DISTRICTWIDE			6119902								
	R/W MAPS & SURVEYING											
	DIST/ST-WIDE			PRELIMINARY ENGINEERING	0	0	0	0	0	0	0	
	.000	.000	.000	PE	DS		600,000	600,000	600,000	0	0	
2506931	DISTRICTWIDE			6119909								
	ENVIRONMENTAL DATA & REPORT CONSULTANT											
	DIST/ST-WIDE			RESEARCH	0	0	0	0	0	0	0	
	.000	.000	.000	PDE	DIH		10,000	10,000	10,000	10,000	10,000	
				PDE	DS		250,000	250,000	250,000	250,000	250,000	
2506961	DISTRICTWIDE			6119912								
	ENGINEERING SURVEY BY CONSULTANT NO.2											
	DIST/ST-WIDE			PRELIMINARY ENGINEERING	0	0	0	0	0	0	0	
	.000	.000	.000	PE	DS		550,000	550,000	550,000	0	0	
2506971	DISTRICTWIDE			6119913								
	TITLE SEARCH											
	DIST/ST-WIDE			PRELIMINARY ENGINEERING	0	0	0	0	0	0	0	
	90000000	99.999	.000	999.999	PE	DS	200,000	0	0	0	0	
2507031	DISTRICTWIDE/RESERVE			6119919								
	SUPPLEMENTAL AGRMNTS APPROP. CAT.#088849											
	DIST/ST-WIDE			FUNDING ACTION	0	0	0	0	0	0	0	
	.000	.000	.000	PE	DS		666,298	521,000	892,294	0	8,961,000	
				PE	FHPP		0	266,000	415,825	0	0	
				PE	SN		0	232,352	22,000	0	326,000	
				PE	XA		496,000	150,000	0	3,000,000	0	
				PE	XL		213,638	0	0	872,000	0	
				PE	XU		1	3,592,704	9,487	900,000	4,998,000	

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2507071	DISTRICTWIDE	6119923							
	PRELIMINARY ENGINEERING RESERVE								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE	DIH		1,233,981	1,181,002	533,217	2,109,760	1,484
		PE	SN		163,132	0	0	0	0
		PE	XA		332,797	0	0	0	0
		PE	XL		108,339	0	0	0	0
		PE	XU		371,769	59,765	0	0	0
2507111	DISTRICTWIDE	6119927							
	CEI CAT # 088718								
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.							
	.000	.000	.000	0 0 0					
		CST	DS		1,200,000	1,200,000	1,200,000	0	0
2507131	DISTRICTWIDE	6119929							
	R/W SUPPORT SERVICES RESERVE								
	DIST/ST-WIDE	OPERATING/ADMIN. ASSISTANCE							
	.000	.000	.000	0 0 0					
		ROW	DIH		57,096	2,581	1,249,932	1,190,033	1,973,582
		ROW	XU		0	0	0	438,998	113,837
2507141	DISTRICTWIDE	6119930							
	MISCELLANEOUS P.E. DESIGN								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE	DIH		10,000	0	0	0	0
2507161	DISTRICTWIDE	6119932							
	BRRP S.A. AGREEMENT RESERVE								
	DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION							
	.000	.000	.000	0 0 0					
		PE	BRRP		175,000	500,000	659,000	315,000	834,000
		CST	BRRP		37,806	3,671,000	1,915,687	500,000	4,689,141

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 46  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWE ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER			PHASE FUND						
2507171	DISTRICTWIDE	6119933							
	S.A. CEI SUPPORT RESERVE								
	DIST/ST-WIDE		INSPECT CONSTRUCTION PROJS.						
	.000	.000	.000	0 0					
			CST DIH	649,758	197,379	2,095,256	3,355,250	2,893,065	
			CST SE	13,020	0	0	2,000	0	
			CST XA	139,144	50,379	13,800	0	0	
			CST XL	0	0	0	0	820,000	
			CST XU	431,917	50,121	497,742	209,906	400,557	
2507181	DISTRICTWIDE	6119934							
	S.A. RESURFACINGRESERVE								
	DIST/ST-WIDE		RESURFACING						
	.000	.000	.000	0 0					
			CST DS	1	0	2,631,000	0	1,500,000	
			CST SN	369,000	0	0	532,000	0	
			CST XA	100,001	0	489,929	0	0	
			CST XL	0	1	1	64,000	0	
			CST XU	1	0	4,961,509	0	0	
2507221	DISTRICTWIDE	6119938							
	S.A. TRAFFIC OPS. AND SAFETY RESERVE								
	DIST/ST-WIDE		PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0					
			PE DS	200,000	0	0	0	0	
			PE SS	250,000	0	0	0	0	
			CST SS	60,000	0	0	0	0	
2507222	DISTRICTWIDE								
	S.A. TRAFFICE OPS AND SAFETY RESERVE								
	DIST/ST-WIDE		PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0					
			PE DIH	40,000	0	0	0	0	
			PE SS	250,000	0	0	0	0	
2507231	DISTRICTWIDE	6119939							
	UTILITY COORDINATION								
	DIST/ST-WIDE		PRELIMINARY ENGINEERING						
	.000	.000	.000	0 0					
			PE DS	300,000	300,000	0	0	0	



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 47  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
PDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2507241	DISTRICTWIDE	6119940							
	MISC. STRUCTURAL PROJECTS MINOR DESIGN								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE DIH			45,000	0	50,000	0	0
		PE DS			200,000	0	250,000	0	0
2507301	DISTRICTWIDE	6119946							
	MATERIALS TESTING								
	DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.							
	.000	.000	.000	0 0 0					
		PE DS			100,000	0	0	0	0
2507411	DISTRICTWIDE	6119957							
	CONSULTANT PROJECT MGT IN FINAL DESIGN								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE DIH			627,258	142,280	90,191	1,055,000	1,000,000
2507421	DISTRICTWIDE	6119958							
	PD&E PROJECT MGT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PDE DIH			209,325	600,000	468,390	0	3,288,500
2507431	DISTRICTWIDE	6119959							
	PLANS REVIEW ROADWAY DESIGN								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE DIH			829,000	1,316,000	1,382,000	1,880,000	1,679,500
2507451	DISTRICTWIDE	6119961							
	UTILITY COORDINATION								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE DIH			397,431	1,181,655	1,322,964	0	0
2507471	DISTRICTWIDE	6119963							
	ENGINEERING SUPPORT SERVICES								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0					
		PE DIH			241,750	557,833	1,599,489	2,109,000	500,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 48  
WPAPJ93(II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2507591	DISTRCTWIDE	6119975							
	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT								
	DIST/ST-WIDE	PRELIMINARY ENGINEERING							
	.000	.000	.000	0 0 0	100,000	100,000	100,000	100,000	100,000
				PDE DIH					
2507651	DISTRICTWIDE	6119982							
	S.A. CEI CONSULTANT APPR #088718								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000	.000	0 0 0	900,000	670,287	500,000	0	3,000,000
				CST DS	0	300,000	136,000	0	0
				CST FHPP	27,239	0	0	0	0
				CST SE	1,000	0	106,823	0	0
				CST SS	891,000	0	0	3,534,000	138,000
				CST XA					
2507701	DISTRICTWIDE	6119987							
	S.A. RIGHT OF WAY PHASES								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000	.000	0 0 0	736,000	2,666,300	0	0	1,795,000
				ROW BNDS	822,401	4,760,197	7,569,431	2,383,498	4,203,000
				ROW DS	0	803,245	0	0	0
				ROW FHPP	0	0	0	1,000,000	0
				ROW SE	0	0	0	0	0
				ROW SN	0	300,000	510,132	0	0
				ROW XA	176,170	2,232,056	271,006	3,073,000	6,131,000
				ROW XL	0	117,000	443,046	0	0
				ROW XU	206,003	0	4,668,018	1,281,947	2,293,000
2507721	D/W SUPPLMT AGRMT.	6119989							
	NON-INTRASTATE CST. APPROP. CAT. #088717								
	DIST/ST-WIDE	FUNDING ACTION							
	.000	.000	.000	0 0 0	0	0	0	400,000	0
				CST ACSE	0	1,000,000	0	0	0
				CST ACXU	684,500	74,948	0	0	2,159,000
				CST DS	0	1	0	801,000	0
				CST FHPP	853,730	0	0	214,000	0
				CST SE	889,586	362,350	46,000	0	0
				CST XA	491,000	538,000	619,000	472,000	0
				CST XL	738,698	0	191,000	1,009,001	0
				CST XU					

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 49  
WPAPJ93 (II)

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2507741	DISTRICTWIDE SUPPLMT AGRM/RESURF CST APPROP. CAT. #088797 DIST/ST-WIDE RESURFACING	6119991							
	.000 .000 .000		0	0	0				
			RRU	LF	500,000	500,000	500,000	0	0
			CST	ACKU	0	1,000,000	0	0	0
			CST	DS	880,482	0	0	2,450,000	2,466,000
			CST	XA	628,500	1,378,896	0	0	58,000
			CST	XL	446,268	607,000	246,001	2,000	676,000
			CST	KU	0	0	0	7,732,400	0
2507861	DISTRICTWIDE SUPP. AGREE/OFA BRIDGE CST APP. CAT#088799 DIST/ST-WIDE FUNDING ACTION	6120003							
	.000 .000 .000		0	0	0				
			CST	SE	0	115,325	0	0	0
2507881	DISTRICTWIDE SUPPLEMENTAL AGREEMT DIST/ST-WIDE FUNDING ACTION	6120005							
	.000 .000 .000		0	0	0				
			CST	LF	1,000,000	750,000	0	0	0
2507902	D/W ENHANCEMENT CONSULTANT DIST/ST-WIDE PRELIMINARY ENGINEERING								
	.000 .000 .000		0	0	0				
			PE	DIH	30,000	0	0	0	0
			PE	SE	230,000	0	0	0	0
			CST	SE	50,000	0	0	0	0
2507903	D/W ENHANCEMENT CONSULTANT DIST/ST-WIDE PRELIMINARY ENGINEERING								
	.000 .000 .000		0	0	0				
			PE	DIH	0	30,000	0	0	0
			PE	SE	0	230,000	0	0	0
			CST	SE	0	50,000	0	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 50  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2507904	D/W ENHANCEMENT								
CONSULTANT									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								
.000	.000	.000	0	0	0	0	30,000	0	0
	PE		DIH		0	0	30,000	0	0
	PE		SE		0	0	330,000	0	0
	CST		SE		0	0	50,000	0	0
2507905	D/W ENHANCEMENT								
CONSULTANT									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								
.000	.000	.000	0	0	0	0	0	30,000	0
	PE		DIH		0	0	0	30,000	0
	PE		SE		0	0	0	330,000	0
	CST		SE		0	0	0	50,000	0
2507911	D/W ENHANCEMENT RESV.	612008							
(FUTURE PROJECTS)									
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION								
.000	.000	.000	0	0	315,000	820,000	701,000	799,000	1,000
	PE		SE		539,000	653,000	1,716,959	457,000	3,642,000
	CST		SE						
2514662	DISTRICTWIDE SUPPLMT								
AGMT/INTRAST. CONST APPROP. CAT. 088716									
DIST/ST-WIDE	FUNDING ACTION								
.000	.000	.000	0	0	750,000	750,000	750,000	0	0
	CST		LF		200,000	0	0	0	0
	CST		XA		100,000	1,492,000	0	0	0
	CST		XU						
4054851	COUNTYWIDE								
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION								
.000	.000	.000	0	0	112,346	0	103,875	0	0
	CST		DIH		857,600	0	0	0	0
	CST		DS						

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION	OLD ITEM						
COUNTY	TYPE OF WORK							
RDWY ID	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER			PHASE FUND					
4054852	COUNTYWIDE							
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION							
.000	.000	.000	0	0	0	115,699	0	0
			CST DIH	0	0	883,200	0	0
			CST DS	0	0			
4056091	D/W HERBICIDE/MOWING (PUSH BUTTON)							
DIST/ST-WIDE	ROUTINE MAINTENANCE							
.000	.000	.000	0	17,730	17,730	0	0	0
			CST DIH					
4056092	D/W HERBICIDE/MOWING (PUSH BUTTON)							
DIST/ST-WIDE	ROUTINE MAINTENANCE							
.000	.000	.000	0	18,351	0	0	0	0
			CST DIH	103,500	0	0	0	0
			CST DS					
4056093	D/W HERBICIDE/MOWING (PUSH BUTTON)							
DIST/ST-WIDE	ROUTINE MAINTENANCE							
.000	.000	.000	0	0	18,953	0	0	0
			CST DIH	0	106,900	0	0	0
			CST DS					
4056101	DISTRICTWIDE TREE RELOCATION							
DIST/ST-WIDE	VEGETATION MITIGATION							
.000	.000	.000	0	10,000	10,000	10,000	10,000	10,000
			PDE DIH	150,000	200,000	200,000	200,000	200,000
			PDE DS					
4056132	D/W DRAINAGE PUSH BUTTON CONTRACT							
DIST/ST-WIDE	DRAINAGE IMPROVEMENTS							
.000	.000	.000	0	121,672	0	0	0	0
			CST DIH	1,072,000	0	0	0	0
			CST DS					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 52  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD					
FEDERAL AID NUMBER				PHASE FUND	2001	2002	2003	2004	2005
4056133	D/W DRAINAGE								
	PUSH BUTTON CONTRACT								
DIST/ST-WIDE	DRAINAGE IMPROVEMENTS								
.000	.000	.000	0	0	0	0	14,431	0	0
			CST	DIH		0		0	0
			CST	DS		0	1,214,900	0	0
4056142	DISTRICTWIDE STRIPING								
	PHASE B								
DIST/ST-WIDE	ROUTINE MAINTENANCE								
.000	.000	.000	0	0	0	105,324	0	0	0
			CST	DIH		804,000	0	0	0
			CST	DS					
4056662	D/W TREE TRIMMING								
	PUSH BUTTON CONTRACT								
DIST/ST-WIDE	ROUTINE MAINTENANCE								
.000	.000	.000	0	0	0	41,486	0	0	0
			CST	DIH		268,000	0	0	0
			CST	DS					
4056663	D/W TREE TRIMMING								
	PUSH BUTTON CONTRACT								
DIST/ST-WIDE	ROUTINE MAINTENANCE								
.000	.000	.000	0	0	0	0	42,880	0	0
			CST	DIH		0	277,000	0	0
			CST	DS					
4057791	DISTRICTWIDE								
	REPLACEMNT OF ATTENUATORS TO NEW STANDARD SYSTEM								
DIST/ST-WIDE	MISCELLANEOUS CONSTRUCTION								
.000	.000	.000	0	0	0	91,700	0	0	0
			CST	DIH		700,000	0	0	0
			CST	DS					
4073471	D/W GOVERNMENT								
	LIAISON								
DIST/ST-WIDE	HWY-RECONSTRUCTION								
.000	.000	.000	0	0	0	150,000	150,000	150,000	150,000
			PE	DS					

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 53  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4079291	D/W BRIDGE DESIGN								
DIST/ST-WIDE	BRIDGE-REPAIR/REHABILITATION								
.000	.000	.000	0	0	0	300,000	0	0	0
			PE	DDR					
4082251	DISTRICTWIDE MIC								
RESERVE	FUNDING ACTION								
DIST/ST-WIDE	.000	.000	.000	0	0	0			
			PE	ACCM		149,699	0	0	0
			PE	DS		4,895,000	1,827,000	2,025,000	2,025,000
			PE	LF		0	1,000,000	0	250,000
			PE	TIFI		10,708,301	2,297,000	8,017,000	0
			ROW	TIFI		20,000,000	279,000	1	0
			CST	ACKU		18,706	0	0	0
			CST	DDR		0	0	0	0
			CST	DS		0	0	6,138,098	7,456,571
			CST	DSB4		0	0	41,335,454	7,509,000
			CST	LF		0	0	0	20,745,000
			CST	TIFI		0	0	4,750,000	0
			CST	XU		0	1,191,000	24,850,000	0
						0	0	0	35,645,875
4083021	D/W PUBLIC INFORMION								
OUT OF DIST CONSTRUCTION OFFICE	PRELIMINARY ENGINEERING								
DIST/ST-WIDE	.000	.000	.000	0	0	0			
			CST	DS		300,000	0	0	0
DIST/ST-WIDE						498,749,652	80,348,564	59,617,033	90,357,027
HIGHWAYS						2,133,391,423	397,595,543	860,781,928	293,168,727
								111,181,125	299,701,212
									157,245,903
									282,144,013

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2521741	CORRIDOR/MODAL	6592853							
PLANNING	MODAL SYSTEMS PLANNING								
DADE	.000 .000 .000	0 0 0							
C-4042-250		PLN D		187,000	240,000	172,000	215,000	300,000	
		PLN XU		100,000	0	100,000	0	0	
2521801	TRAFFIC MONITORING	6592859							
AND SITE IMPLEMENTATION	TRANSPORTATION STATISTICS								
DADE	.000 .000 .000	0 0 0							
A-8888-653		PLN D		100,000	60,000	0	189,000	204,000	
A-8888-653		PLN XU		400,000	480,000	480,000	100,000	100,000	
2521811	MIAMI MPO PL-112	6592860							
DADE	TRANSPORTATION PLANNING								
	.000 .000 .000	0 0 0							
		PLN LF		0	0	130,361	0	0	
2522051	MIAMI MPO UPWP	6592884							
DADE	TRANSPORTATION PLANNING								
	.000 .000 .000	0 0 0							
C-4042-118		PLN LFF		71,429	71,429	71,429	71,429	0	
C-4042-118		PLN XU		500,000	500,000	500,000	500,000	0	
2522081	MIAMI MPO PL-112	6592887							
2000-2001	TRANSPORTATION PLANNING								
DADE	.000 .000 .000	0 0 0							
		PLN LF		126,000	0	0	0	0	
2522121	MIAMI MPO PL-112	6592891							
2001-2002	TRANSPORTATION PLANNING								
DADE	.000 .000 .000	0 0 0							
		PLN LF		0	127,981	0	0	0	



04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*TRANSPORTATION PLANNING\*\*

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005	
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
4055721	MIAMI-DADE M.P.O.									
PL-112	TRANSPORTATION PLANNING									
DADE	.000	.000	.000	0	0	0	0	262,596	0	
				PLN	LF					
4072131	DADE CO./MIAMI									
FY 2004/2005 PL	TRANSPORTATION PLANNING									
DADE	.000	.000	.000	0	0	0	0	0	134,317	
				PLN	LF					
DADE										
					6,493,971	1,484,429	1,479,410	1,453,790	1,338,025	738,317

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

PAGE 56  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD								
FEDERAL AID NUMBER			PHASE FUND									
2520701	CORRIDOR STUDIES	6590020										
DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING		0	0	0							
.000	.000	.000	PLN	D		323,000	267,000	351,000	245,000	250,000		
2520711	DATA COLLECTION	6590022										
DIST/ST-WIDE	TRANSPORTATION STATISTICS		0	0	0							
.000	.000	.000	PLN	D		382,000	423,000	461,000	435,000	450,000		
2520731	GROWTH MANAGEMENT	6590024										
DIST/ST-WIDE	TRANSPORTATION PLANNING		0	0	0							
.000	.000	.000	PLN	XU		0	100,000	0	100,000	100,000		
2520741	PLEMO CORRIDOR STUDIES MANAGEMENT PLANNING	6590025										
DIST/ST-WIDE	MODAL SYSTEMS PLANNING		0	0	0							
.000	.000	.000	PLN	D		250,000	323,000	320,000	300,000	300,000		
2520771	BIKE/PED PLANNING @ US 1 CORRIDOR	6590028										
DIST/ST-WIDE	MODAL SYSTEMS PLANNING		0	0	0							
99010000	3.000	.000	4.000	0	0							
			PLN	D		100,000	100,000	100,000	125,000	100,000		
2520941	MULTI-MODAL PLANNING /ENHANCEMENT STUDIES	6590045										
DIST/ST-WIDE	MODAL SYSTEMS PLANNING		0	0	0							
A-8888-450	.000	.000	.000	0	0							
A-8888-450				PLN	D	285,000	195,000	365,000	230,000	185,000		
				PLN	XU	0	100,000	0	0	0		
2521111	SYSTEMS PLANNING	6590062										
DIST/ST-WIDE	PLANNING MODELS/DATA UPDATE		0	0	0							
.000	.000	.000	0	0	0							
			PLN	D		125,000	100,000	100,000	125,000	105,000		

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM						2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK											
RDWY ID	BEG PT	END PT	EXIST/IMPROVE/ADD									
FEDERAL AID NUMBER	PHASE	FUND										
2521201	DISTRICTWIDE LOCAL	6590071										
	GOV'T PLNG SUPPORT											
	DIST/ST-WIDE	TRANSPORTATION PLANNING	0	0	0							
	.000	.000 .000	PLN	D		100,000	100,000	100,000	100,000	100,000	100,000	
2521221	INTRMODAL CONSULTANT	6590074										
	DIST/ST-WIDE	PTO STUDIES	0	0	0							
	.000	.000 .000	PLN	D		200,000	250,000	275,000	230,000	200,000		
4034871	HPR PROGRAM											
	TRANSPORTATION PLANNING ACTIVITIES											
	DIST/ST-WIDE	TRANSPORTATION PLANNING	0	0	0							
	.000	.000 .000	PLN	D		18,000	20,000	21,000	21,000	21,000		
4034881	HPR PROGRAM											
	DATA COLLECTION ACTIVITIES											
	DIST/ST-WIDE	TRANSPORTATION STATISTICS	0	0	0							
	.000	.000 .000	PLN	D		15,457	15,000	15,000	16,000	17,000		
4034891	HPR PROGRAM											
	SPECIAL PLANNING ACTIVITIES											
	DIST/ST-WIDE	TRANSPORTATION PLANNING	0	0	0							
	.000	.000 .000	PLN	D		15,000	14,795	15,187	15,634	16,139		
4055711	WORK PROGRAM DEV.											
	PUBLIC INVOLVEMENT											
	DIST/ST-WIDE	TRANSPORTATION PLANNING	0	0	0							
	.000	.000 .000	PLN	D		15,000	15,000	15,000	15,000	15,000		
4081932	LIVEABLE COMMUNITIES											
	/ENHANCEMENTS											
	DIST/ST-WIDE	CORRIDOR/SUBAREA PLANNING	0	0	0							
	.000	.000 .000	PLN	XU		150,000	100,000	200,000	100,000	100,000		

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 58  
WPAPJ93 (II)

04/03/00

PRELIMINARY TENTATIVE PLAN  
\*\*TRANSPORTATION PLANNING\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4081991	SHORT RANGE PROJECT								
	DEVELOPMENT MANAGEMENT SYSTEM								
DIST/ST-WIDE	URBAN CORRIDOR IMPROVEMENTS								
	.000	.000	.000	0 0 0					
				PLN D	200,000	200,000	150,000	200,000	200,000
				PLN XU	100,000	0	100,000	0	100,000
DIST/ST-WIDE					11,706,212	2,278,457	2,322,795	2,588,187	2,257,634
PLANNING					18,200,183	3,762,886	3,802,205	4,041,977	3,595,659
									2,259,139
									2,997,456

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER				PHASE FUND						
2522662	DADE COUNTYWIDE									
	LIGHTING PROGRAM (DDR FUNDS)									
DADE	ROUTINE MAINTENANCE CONTRACTS									
	.000	.000	.000	0 0	0	0	701,132	1,530,995	2,530,647	
				MNT DDR	0	0				
2522663	MONROE COUNTYWIDE									
	LIGHTING PROGRAM (DDR FUNDS)									
DADE	ROUTINE MAINTENANCE CONTRACTS									
	.000	.000	.000	0 0	0	0	77,900	170,100	646,100	
				MNT DDR	0	0				
DADE					5,656,874	0	0	779,032	1,701,095	3,176,747

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 60  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

=====  
COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005	
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	BEG PT	END PT								
FEDERAL AID NUMBER										
2522761	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6610027								
	RESEARCH									
	.000	.000	.000							
A-NBIS-076			0	0	0	250,000	200,000	326,000	249,823	200,000
			MNT	BRT						
2522771	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6610028								
	RESEARCH									
	.000	.000	.000							
A-NBIS-093			0	0	0	353,500	200,000	350,000	250,000	200,475
			MNT	BRTZ						
2527191	DISTRICTWIDE MOVABLE BRIDGE INSPECTION DIST/ST-WIDE	6612908								
	SPECIAL SURVEYS									
	.000	.000	.000							
			0	0	0	450,000	200,000	210,000	220,500	231,525
			MNT	BRT						
2527321	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION DIST/ST-WIDE	6620016								
	SPECIAL SURVEYS									
	.000	.000	.000							
A-NBIS-115			0	0	0	0	630,410	0	693,428	0
			MNT	BRTZ						
2527331	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION DIST/ST-WIDE	6620017								
	SPECIAL SURVEYS									
	.000	.000	.000							
A-NBIS-116			0	0	0	0	416,590	0	458,249	0
			MNT	BRT						
2527351	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6620019								
	RESEARCH									
	.000	.000	.000							
A-NBIS-076			0	0	0	196,500	0	0	0	0
			MNT	BRT						

04/04/00  
 04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*MAINTENANCE\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
***** DESCRIPTION *****									
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2527361	DISTRICTWIDE			6620020					
	SCOUR EVALUATION								
	DIST/ST-WIDE	RESEARCH							
	.000	.000	.000	0	0	0			
A-NBIS-077				MNT	BRTZ	150,000	0	0	0
	DIST/ST-WIDE				6,437,000	1,400,000	1,647,000	886,000	1,872,000
	MAINTENANCE				12,093,874	1,400,000	1,647,000	1,665,032	3,573,095
									632,000
									3,808,747

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 62  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: AVIATION\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2540231	MIAMI-MIA AIRPORT	6822907							
CONCOURSE "G"									
DADE	CONST/EXPAND	TERMINAL FACILITY							
.000	.000	.000	0	0	0	0	0	0	0
			MSC	DDR	3,074,912	0	0	0	0
			MSC	DS	425,100	0	0	0	1,900,000
			MSC	LF	3,500,012	0	0	0	1,900,000
2540251	MIAMI-MIA AIRPORT	6822909							
TERMINAL EXPANSION	SOUTH PHASE I								
DADE	CONST/EXPAND	TERMINAL FACILITY							
.000	.000	.000	0	0	0	0	0	0	0
			MSC	DDR	1,001,000	0	0	0	0
			MSC	DS	1,999,000	0	0	0	0
			MSC	LF	3,000,000	0	0	0	0
2540291	MIAMI-MIA AIRPORT	6822913							
CONCOURSE "J"									
DADE	CONST/EXPAND	TERMINAL FACILITY							
.000	.000	.000	0	0	0	0	0	0	0
			MSC	DS	3,000,000	0	0	0	0
			MSC	LF	3,000,000	0	0	0	0
2540561	MIAMI-MIA AIRPORT	6822940							
LAND ACQUISITION									
DADE	RIGHT OF WAY ACQUISITION								
.000	.000	.000	0	0	0	0	3,000,000	0	0
			ROW	DDR	0	0	3,000,000	0	0
			ROW	DS	2,000,000	3,800,000	0	0	0
			ROW	LF	2,000,000	3,800,000	3,000,000	0	0
2540981	MIAMI-MIA AIRPORT	6822982							
NORTHSIDE RUNWAY									
DADE	CONSTRUCT/EXTEND	RUNWAY							
.000	.000	.000	0	0	0	0	0	0	0
			MSC	DS	0	3,500,000	3,000,000	0	3,000,000
			MSC	FAA	0	21,000,000	18,000,000	0	18,000,000
			MSC	LF	0	3,500,000	3,000,000	0	3,000,000



04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*PTO: AVIATION\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 63  
WPAPJ93 (II)

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2541071	MIAMI-MIA AIRPORT	6822991							
	NORTHSIDE RUNWAY								
DADE									
	.000	.000	.000	0 0					
				MSC DS	1,500,000	6,650,000	0	0	2,000,000
				MSC FAA	3,000,000	13,300,000	0	0	4,000,000
				MSC LF	1,500,000	6,650,000	0	0	2,000,000
2541121	MIAMI-MIA AIRPORT	6822996							
	CONCURSE "F" RENOVATIONS								
DADE									
	.000	.000	.000	0 0					
				MSC DDR	0	0	2,610,000	0	2,000,000
				MSC DS	0	0	3,390,000	0	0
				MSC LF	0	0	6,000,000	0	2,000,000
2541671	MIDFIELD TAXIWAYS	6823096							
	PHASE III								
DADE									
	.000	.000	.000	0 0					
				MSC DDR	0	0	3,600,000	0	0
				MSC DS	0	0	0	0	3,600,000
				MSC LF	0	0	3,600,000	0	3,600,000
4055651	MIAMI-DADE COUNTY								
	AVIATION DEPARTMENT (MIC/MIA CONNECTOR)								
DADE									
	.000	.000	.000	0 0					
				MSC DDR	0	0	0	11,400,000	2,500,000
				MSC LF	0	0	0	11,400,000	2,500,000
DADE					215,200,024	29,000,024	62,200,000	49,200,000	22,800,000
									52,000,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

PAGE 64  
 WPAPJ93 (II)

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: AVIATION\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2539171	DISTRICT WIDE	6820004							
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT								
.000	.000	.000	0	0	25,000	25,000	25,000	25,000	25,000
			MSC	D					
2539181	DIST WIDE AVIATION	6820005							
ADMINISTRATION	PUBLIC TRANS IN-HOUSE SUPPORT								
DIST/ST-WIDE	.000	.000	.000	0	50,000	50,000	50,000	50,000	50,000
				0					
			MSC	D					
2543871	DISTRICTWIDE AVIATION	6829025							
DIST/ST-WIDE	AIRPORT PE/DESIGN & ENGR.								
.000	.000	.000	0	0	25,000	25,000	25,000	30,000	30,000
			MSC	D					
2543921	DISTRICTWIDE AVIATION	6829048							
SAFETY	PUBLIC TRANS IN-HOUSE SUPPORT								
DIST/ST-WIDE	.000	.000	.000	0	20,000	20,000	20,000	25,000	25,000
				0					
			MSC	D					
2543931	DISTRICTWIDE AVIATION	6829049							
TECHNICAL ASSISTANCE	PUBLIC TRANS IN-HOUSE SUPPORT								
DIST/ST-WIDE	.000	.000	.000	0	20,000	20,000	20,000	20,000	20,000
				0					
			MSC	D					
DIST/ST-WIDE					720,000	140,000	140,000	140,000	150,000
AVIATION					215,920,024	29,140,024	62,340,000	49,340,000	22,950,000
								150,000	52,150,000

04/04/00  
 04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: RAIL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2544391	D/W INTERMODAL/RAIL	6839903							
	ADMINISTRATION								
	DIST/ST-WIDE								
	.000	.000	.000	0	0	40,000	40,000	50,000	50,000
				MSC D					
2544401	D/W INTERMODAL/RAIL	6839904							
	PLANNING								
	DIST/ST-WIDE								
	.000	.000	.000	0	0	20,000	20,000	20,000	20,000
				MSC D					
2544411	D/W INTERMODAL/RAIL	6839905							
	GRANTS MANAGEMENT								
	DIST/ST-WIDE								
	.000	.000	.000	0	0	20,000	20,000	30,000	30,000
				MSC D					
2544421	D/W INTERMODAL/RAIL	6839906							
	SAFETY								
	DIST/ST-WIDE								
	.000	.000	.000	0	0	20,000	20,000	30,000	30,000
				MSC D					
	DIST/ST-WIDE	580,000			100,000	100,000	120,000	130,000	130,000
	RAIL	580,000			100,000	100,000	120,000	130,000	130,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 66  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: SEAPORT\*\*

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2544571	DISTRICTWIDE SEAPORTS ADMINISTRATION	6849051								
	DIST/ST-WIDE	.000	.000	.000	0 0 MSC D	0	25,000	35,000	45,000	50,000
2544581	DISTRICTWIDE SEAPORTS PLANNING	6849052								
	DIST/ST-WIDE	.000	.000	.000	0 0 MSC D	0	10,000	15,000	25,000	30,000
2544591	DISTRICTWIDE SEAPORTS GRANTS MANAGEMENT	6849053								
	DIST/ST-WIDE	.000	.000	.000	0 0 MSC D	0	10,000	10,000	10,000	10,000
2544601	DISTRICTWIDE SEAPORTS TECHNICAL ASSISTANCE	6849054								
	DIST/ST-WIDE	.000	.000	.000	0 0 MSC D	0	10,000	15,000	20,000	30,000
	DIST/ST-WIDE SEAPORT					470,000	55,000	75,000	100,000	120,000
						470,000	55,000	75,000	100,000	120,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 67  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2533111	DADE COUNTY - MDTA	6810115							
SECTION 5307									
DADE	PARK AND RIDE LOTS		0	0	0				
.000	.000	.000	0	0	0				
			MSC	DS	0	130,831	0	0	0
			MSC	FTA	0	261,631	0	0	0
			MSC	LF	0	130,831	0	0	0
2533121	DADE COUNTY - MDTA	6810116							
SECTION 5307/5309									
DADE	PURCHASE VEHICLES/EQUIPMENT		0	0	0				
.000	.000	.000	0	0	0				
			MSC	FTA	0	30,566,000	0	0	0
			MSC	LF	0	10,431,000	0	0	0
2533131	DADE COUNTY - MPO	6810117							
SECTION 5303									
DADE	PTO STUDIES		0	0	0				
.000	.000	.000	0	0	0				
			PLN	DS	0	96,262	0	0	0
			PLN	DU	0	770,101	0	0	0
			PLN	LF	0	96,262	0	0	0
2533251	DADE COUNTY - MDTA	6810129							
STATE BLOCK GRANT									
DADE	OPERATING FOR FIXED ROUTE		0	0	0				
.000	.000	.000	0	0	0				
			MSC	DDR	0	2,214,687	0	0	0
			MSC	DS	0	12,986,126	0	0	0
			MSC	LF	0	15,200,813	0	0	0
2534941	SO FL COMM SERVICES	6810304							
DADE CO. OPERATIONS	COMMUTER ASSISTANCE PROG.								
DADE	COMMUTER TRANS. ASSISTANCE		0	0	0				
.000	.000	.000	0	0	0				
			PLN	DS	372,000	0	0	0	0
2534991	DADE COUNTY - MDTA	6810309							
TRANSIT CORRIDOR DEV	SOUTH DADE BUSWAY								
DADE	URBAN CORRIDOR IMPROVEMENTS		0	0	0				
.000	.000	.000	0	0	0				
			MSC	DS	500,000	0	0	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 68  
WPAPJ93 (II)

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2535151	DADE COUNTY - MBTMA	6810341							
	CITY OF MIAMI BEACH ELECTRIC SHUTTLE								
DADE	TRANSIT SERVICE DEMONSTRATION								
	.000	.000	.000	0	0				
				MSC DS	139,993	0	0	0	0
				MSC LF	650,000	650,000	650,000	650,000	650,000
2535411	DADE COUNTY - MDTA	6810385							
	SECTION 5307/5309								
DADE	CAPITAL FOR FIXED ROUTE								
	.000	.000	.000	0	0				
				MSC FTA	33,676,000	0	0	0	0
				MSC LF	10,193,000	0	0	0	0
2535421	DADE COUNTY - MDTA	6810386							
	STATE BLOCK GRANT								
DADE	OPERATING FOR FIXED ROUTE								
	.000	.000	.000	0	0				
				MSC DDR	14,144,715	0	0	0	0
				MSC LF	14,144,715	0	0	0	0
2535441	DADE COUNTY - MDTA	6810388							
	SECTION 5307								
DADE	PARK AND RIDE LOTS								
	.000	.000	.000	0	0				
				MSC DS	130,831	0	0	0	0
				MSC FTA	261,031	0	0	0	0
				MSC LF	130,831	0	0	0	0
2535461	DADE COUNTY - MPO	6810390							
	SECTION 5303								
DADE	PTO STUDIES								
	.000	.000	.000	0	0				
				PLN DS	96,262	0	0	0	0
				PLN DU	770,101	0	0	0	0
				PLN LF	96,262	0	0	0	0
2535471	DADE COUNTY - MDTA	6810391							
	TRANSIT CORRIDOR DEV. FLAGLER MAX								
DADE	URBAN CORRIDOR IMPROVEMENTS								
	.000	.000	.000	0	0				
				MSC DS	500,000	0	0	0	0

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

=====  
COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2535481	DADE COUNTY	6810392							
	COMMUTER SERVS OF S FLA.								
DADE	COMMUTER TRANS. ASSISTANCE								
	.000	.000	.000	0 0					
C-4042-254		PLN CM			650,000	750,000	0	0	0
2535501	DADE COUNTY	6810394							
	TRANSP MGT ASSOC SUPPORT								
DADE	COMMUTER TRANS. ASSISTANCE								
	.000	.000	.000	0 0					
		MSC DS			133,000	0	0	0	0
		MSC LF			133,000	0	0	0	0
2535541	DADE COUNTY - MDTA	6810399							
	STATE BLOCK GRANT								
DADE	OPERATING FOR FIXED ROUTE								
	.000	.000	.000	0 0					
		MSC DDR			0	0	16,658,851	0	0
		MSC LF			0	0	16,658,851	0	0
2535561	DADE COUNTY - MPO	6810401							
	SECTION 5303								
DADE	PTO STUDIES								
	.000	.000	.000	0 0					
		PLN DS			0	0	96,262	0	0
		PLN DU			0	0	770,101	0	0
		PLN LF			0	0	96,262	0	0
2535571	DADE COUNTY -MDTA	6810402							
	SECTION 5307/5309								
DADE	CAPITAL FOR FIXED ROUTE								
	.000	.000	.000	0 0					
		MSC FTA			0	0	24,266,000	0	0
		MSC LF			0	0	10,431,000	0	0
4051331	MIAMI-DADE TRANSIT								
	AGENCY (GUIDEWAY BRIDGE INSPECTION)								
DADE	FIXED GUIDEWAY IMPROVEMENTS								
	.000	.000	.000	0 0					
A-FTAX-006		MSC DDR			250,000	250,000	250,000	250,000	250,000
A-FTAX-006		MSC XU			750,000	750,000	750,000	750,000	750,000

04/04/00  
 04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	PHASE FUND					
FEDERAL AID NUMBER										
4051381	CITY OF HIALEAH. (LOCAL TRANSIT CIRCULATR)									
DADE	TRANSIT SERVICE DEMONSTRATION									
.000	.000	.000		0	0					
				MSC DS		200,000	0	0	0	0
				MSC LF		200,000	0	0	0	0
4055481	MDTA-SR 5/US1 BUSWAY FROM S.W. 112 AVENUE TO S.W. 344 STREET									
DADE	BUS PREFERENCE LANE									
.000	.000	.000		0	0					
A-FTAX-006				MSC CM		11,035,196	11,868,131	0	0	0
4055541	MIA-DADE TRANSIT STATE BLOCK GRANT									
DADE	OPERATING FOR FIXED ROUTE									
.000	.000	.000		0	0					
				MSC DDR		0	0	0	4,046,023	0
				MSC DS		0	0	0	13,131,795	0
				MSC LF		0	0	0	17,177,818	0
4055571	MIAMI-DADE MPO SECTION 5303									
DADE	PTO STUDIES									
.000	.000	.000		0	0					
				PLN DS		0	0	0	96,262	96,262
				PLN DU		0	0	0	770,101	770,101
				PLN LF		0	0	0	96,262	96,262
4074431	MIAMI-DADE TRANSIT									
DADE	TRANSIT SERVICE DEMONSTRATION									
.000	.000	.000		0	0					
				MSC DS		150,000	0	0	0	0
				MSC LF		150,000	0	0	0	0
4074621	MIAMI-DADE TRANSIT									
DADE	OPERATING FOR FIXED ROUTE									
.000	.000	.000		0	0					
				MSC DS		0	0	0	0	17,177,818
				MSC LF		0	0	0	0	17,177,818



04/04/00  
 04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
4074641	MIAMI-DADE TRANSIT -								
FTA SECTION 5307/5309	CAPITAL FOR FIXED ROUTE								
DADE	.000	.000	.000	0	0	0	0	52,625,931	0
				MSC	0	0	0	52,625,931	0
				FTA	0	0	0	5,412,161	0
				MSC	0	0	0	5,412,161	0
4074651	MIAMI-DADE TRANSIT -								
FTA SECTION 5307/5309	CAPITAL FOR FIXED ROUTE								
DADE	.000	.000	.000	0	0	0	0	0	56,309,747
				MSC	0	0	0	0	56,309,747
				FTA	0	0	0	0	5,520,404
				MSC	0	0	0	0	5,520,404
4082991	MIAMI-DADE TRANSIT								
PARK & RIDE LOT CONST. S.DADE BUSWAY @ 244 ST.	PARK AND RIDE LOTS								
DADE	.000	.000	.000	0	0	104,308	0	0	0
				MSC	0	104,308	0	0	0
				DS	0	0	0	0	0
				LF	0	0	0	0	0
DADE					441,250,320	89,456,937	87,361,291	70,627,327	95,006,353
									98,798,412

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 72  
WPAPJ93 (II)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION	OLD ITEM				2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD							
RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND					
FEDERAL AID NUMBER										
2538911	DISTRICTWIDE TRANSIT	6819024								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0	20,000	20,000	20,000	25,000	25,000
			MSC	D						
2538921	DISTRICTWIDE TRANSIT	6819026								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0	25,000	25,000	25,000	30,000	30,000
			MSC	D						
2538931	DISTRICTWIDE TRANSIT	6819027								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0	15,000	15,000	15,000	20,000	20,000
			MSC	D						
2538971	DISTRICTWIDE TRANSIT	6819033								
MOTION SUPPORT	PUBLIC TRANS IN-HOUSE SUPPORT									
DIST/ST-WIDE	.000	.000	.000	0	0	21,000	21,000	21,000	25,000	25,000
			MSC	D						
2539031	DISTRICTWIDE TRANSIT	6819039								
DIST/ST-WIDE	PUBLIC TRANS IN-HOUSE SUPPORT									
.000	.000	.000	0	0	0	25,000	25,000	25,000	30,000	30,000
			MSC	D						
2539081	DISTRICTWIDE TRANSIT	6819047								
SPECIAL PROJECTS	PUBLIC TRANS IN-HOUSE SUPPORT									
DIST/ST-WIDE	.000	.000	.000	0	0	50,000	50,000	50,000	50,000	50,000
			MSC	D						

04/04/00

04/03/00

PRELIMINARY TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 73  
WPAPJ93(II)

=====

COUNTY: 99 DIST/ST-WIDE

=====

ITEM NO	DESCRIPTION *****	OLD ITEM			EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
COUNTY	TYPE OF WORK				PHASE FUND					
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2539141	DISTRICTWIDE SECTN 16	6819063								
SECTION 5310										
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT		0	0						
.000	.000	.000	0	0						
			MSC	DS		62,723	0	0	0	0
			MSC	DU		501,784	0	0	0	0
			MSC	LF		62,723	0	0	0	0
2539161	DISTRICTWIDE-SECT 16	6819065								
SECTION 5310										
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT		0	0						
.000	.000	.000	0	0						
			MSC	DS		0	62,723	0	0	0
			MSC	DU		0	501,784	0	0	0
			MSC	LF		0	62,723	0	0	0
4055551	VARIOUS NON-PROFIT									
SECTION 5310										
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT		0	0						
.000	.000	.000	0	0						
			MSC	DS		0	0	0	62,723	0
			MSC	DU		0	0	0	501,784	0
			MSC	LF		0	0	0	62,723	0
4069071	DISTRICTWIDE									
SECTION 5310										
DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT		0	0						
.000	.000	.000	0	0						
			MSC	DS		0	0	62,723	0	62,723
			MSC	DU		0	0	501,784	0	501,784
			MSC	LF		0	0	62,723	0	62,723
DIST/ST-WIDE					3,964,150	783,230	783,230	783,230	807,230	807,230
TRANSIT					445,214,470	90,240,167	88,144,521	71,410,557	95,813,583	99,605,642

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005

PAGE 74  
WPAPJ93 (11)

04/03/00  
PRELIMINARY TENTATIVE PLAN  
\*\*PTO: INTERMODAL\*\*

=====

COUNTY: 87 DADE

=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4083851	FAST TRACK #16									
DADE					MISCELLANEOUS CONSTRUCTION					
	.000	.000	.000		0 DS 0					
					MSC DS	3,500,000	0	0	0	0
					MSC LF	3,500,000	0	0	0	0
4083861	FAST TRACK #63									
DADE					MISCELLANEOUS CONSTRUCTION					
	.000	.000	.000		0 DS 0					
					MSC DS	3,790,000	0	0	0	0
					MSC LF	2,000,000	0	0	0	0
4084511	TRIRAIL DOUBLE TRACK SEGMENT # 5 FULL FUNDING GRANT AGREEMENT									
DADE					FUNDING ACTION					
	.000	.000	.000		0 XU 0					
					CST	0	0	0	0	1,500,000
4084891	FAST TRACK #71									
DADE					FUNDING ACTION					
	.000	.000	.000		0 DS 0					
					MSC DS	250,000	0	0	0	0
					MSC LF	436,895	0	0	0	0
DADE						14,976,895	13,476,895	0	0	1,500,000

04/04/00

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 99 DIST/ST-WIDE  
 =====

04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*PTO: INTERMODAL\*\*

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005
FEDERAL AID NUMBER				PHASE FUND					
2544471	INTERMODAL DEVELOPMT	6839911							
PROGRAM RESERVE									
DIST/ST-WIDE	TRANSIT IMPROVEMENT								
.000	.000	.000	0	0	0				
			CST	DDR		0	0	22,909	0
			CST	DS		262,994	0	1,272,817	2,550,800
4071911	SFRC-DBL TRACK SEG#5								
FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX									
DIST/ST-WIDE	FUNDING ACTION								
.000	.000	.000	0	0	0				
			CST	CM		0	0	5,000,000	0
DIST/ST-WIDE				9,109,520	262,994	0	6,272,817	2,573,709	0
INTERMODAL				24,086,415	13,739,889	0	6,272,817	2,573,709	1,500,000

04/04/00  
 04/03/00  
 PRELIMINARY TENTATIVE PLAN  
 \*\*TRANSPORTATION DISADVANTAGED\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2001 THRU 2005  
 =====  
 COUNTY: 87 DADE  
 =====

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2001	2002	2003	2004	2005	
FEDERAL AID NUMBER				PHASE FUND						
2544671	DADE CO.			6892008						
TD COMMISSION T/E GRANT										
DADE	TD COMMISSION -			CAPITAL						
.000	.000	.000		0	0	0				
				MSC	LF	420,557	425,029	454,098	465,278	
				MSC	TDTF	3,785,012	3,825,261	4,086,880	4,187,503	
									0	
									0	
2544681	DADE CO.			6892009						
TD COMMISSION LCB ASSISTANCE GRANT										
DADE	TD COMMISSION -			CAPITAL						
.000	.000	.000		0	0	0				
				PLN	TDTF	62,539	62,539	62,539	62,539	
									0	
									0	
DADE					17,899,774	4,268,108	4,312,829	4,603,517	4,715,320	
TRANS DISADVNTG					17,899,774	4,268,108	4,312,829	4,603,517	4,715,320	
									0	
									0	
GRAND TOTAL					2,867,856,163	540,301,617	1,021,203,483	430,722,627	433,172,578	442,455,858

***tip*2001**

THIS PAGE INTENTIONALLY LEFT BLANK



**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
TURNPIKE DISTRICT**

Section 338.23(4) F.S. requires that for the period July 1, 1998, through June 30, 2007 the Department, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in Miami-Dade, Broward and Palm Beach Counties as compared to total turnpike toll and bond financed commitments be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net collections attributable to users of the turnpike system.

As a result of this legislation the Turnpike District has programmed commitments in South Florida (Miami-Dade, Broward, and Palm Beach Counties) equal to at least 90% of the net toll collections attributable to South Florida for the fiscal years 1998/1999 to 2006/2007.

The Turnpike Work Program in Miami-Dade County has several major projects planned for completion during the next five years. Capacity improvements include:

- ◆ Widening the Homestead Extension from SR-836 to I-75: \$2 million of incentive funding to complete construction of the HEFT 6 lane expansion from I-75 to SR 836 and to complete construction of the Bird Road Toll Plaza.
- ◆ PD&E and Design phases are programmed to widen the Homestead Extension of Florida's Turnpike (HEFT) from the South Dade Government Center to SR 874 to build 6 general use lanes and up to 4 auxiliary lanes.
- ◆ PD&E and Design funds are programmed for a new southbound ramp at SW 8th Street and a new interchange at NW 74th Street.
- ◆ Design and ROW acquisition funds are programmed for the Allapattah Road extension, a new access road from the HEFT to serve redevelopment of the Homestead Air Base.
- ◆ Funds programmed for Districtwide projects include more than \$2M for design of incident detection and surveillance system components of the Turnpike's Intelligent Transportation System (ITS) and more than \$27M for construction of Phase II of the SunPass electronic toll collection system that includes 'virtual toll plazas' that will enable transponder equipped vehicles to maintain highway speeds as they pass toll collection facilities.

03/28/00  
 03/28/2000 PRELIMINARY TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 6-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2001 THRU 2006

PAGE 4  
 SECTION A

BUDGETING DISTRICT 08  
 DADE COUNTY

=====

HIGHWAYS: STATE HIGHWAYS

=====

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2001	2002	2003	2004	2005	2006
MIAMI-DADE CO.WIDE REGIONAL TRAVELER INFORMATION ITS INFORMATION SYSTEM	4056631 /	553 PE	553 PE				

03/28/00  
03/28/2000 PRELIMINARY TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
6-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2001 THRU 2006

PAGE 5  
SECTION A

BUDGETING DISTRICT 08  
DADE COUNTY

TURNPIKE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2001	2002	2003	2004	2005	2006
CAMPBELL DRIVE INTERCHANGE INTERCHANGE (MAJOR)	2518301 / 6151848 .400 MI	224 CST					
TAMIAMI TOLL PLAZA REPLACEMENT TOLL PLAZA	2518641 / 6151882 2.120 MI	53 CST 500 INC					
INSTALL TRAFFIC SIGNALS @ NW 12TH ST. TRAFFIC SIGNALS	2519282 /	263 CST					
HEFT WIDENING FROM OKEECHOBEE PLAZA TO I-75 ADD LANES & REHABILITATE PVMNT	2519291 / 6151947 7.876 MI	80 CST 750 INC					
S.W. 112TH AVENUE, ALLAPATTAH RD, EXTENSION ACCESS IMPROVEMENT	2519301 / 6151948		4,491 ROW				
SNAPPER CREEK SERVICE PLAZA RENOVATION MISCELLANEOUS CONSTRUCTION	2519431 / 6151961	86 CST					
DADE CO. BRIDGE PAINTING AT #870191 AND 870407 BRIDGE - PAINTING	2519481 / 6151966 19.000 MI	938 CST					
DADE COUNTY GUARDRAIL UPGRADE MP 24.6 TO MP26.3 GUARDRAIL	4052161 /	483 CST					
DADE COUNTY GUARDRAIL UPGRADE MP 19.1 TO MP 22.5 GUARDRAIL	4052441 /	72 PE	763 CST				
WIDENING GOVERNMENT CENTER (US 1) - SR 874 6 LANES + 4 AUX MP 12-18 ADD LANES & RECONSTRUCT	4060961 / 6.000 MI		1,659 PDE	11 PE	10,507 PE		109,200 CST
SW 8TH ST INTERCHANGE MODIFICATION ACCESS IMPROVEMENT	4060981 / 1.000 MI				498 PDE	937 PE	
NW 74TH ST INTERCHANGE INTERCHANGE (MAJOR)	4061041 / 1.000 MI				1,327 PDE	3,677 PE	

03/28/00  
 03/28/2000 PRELIMINARY TENTATIVE PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 6-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2001 THRU 2006

PAGE 6  
 SECTION A

BUDGETING DISTRICT 08  
 DADE COUNTY

=====

TURNPIKE: INTRASTATE TURNPIKE

=====

DESCRIPTION TYPE OF WORK	ITEM (NEW/OLD) PROJECT LENGTH	2001	2002	2003	2004	2005	2006
SUNPASS SYSTEM IMPROVEMENTS SOUTH FLORIDA CORRIDOR IMPROVEMENT	4061191 /					3,079 PE	
SUNPASS PHASE II CORRIDOR IMPROVEMENT	4061192 /			3,318 PE		27,111 CST	
INCIDENT DETECTION	4061231 /					902 PE	
ITS SURVEILLANCE SYSTEM							
VIDEO SURVEILLANCE	4061241 /					1,797 PE	
ITS SURVEILLANCE SYSTEM							

***tip*2001**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
MIAMI-DADE COUNTY EXPRESSWAY AUTHORITY (MDX)**

In 1994, the Florida Legislature amended Florida Statute, 348.001, enabling the creation of the Miami-Dade Expressway Authority (MDX). The State statute provided the Miami-Dade Board of County Commissioners the authority to complete the formation. On December 13, 1994, through Ordinance 94-215, the Miami-Dade Board of County Commissioners created MDX. The intent of the formation of MDX was to establish a responsive additional funding source to address transportation needs in Miami-Dade County.

The enabling legislation gives MDX:

- the right to acquire, hold, construct, improve, maintain, operate, own and lease the expressway system;
- the right to fix, alter, change, establish and collect tolls, rates, fees, rentals and other charges for the service and facilities of its expressway system;
- Utilize surplus revenues to finance or refinance, the planning, design, acquisition, construction, maintenance or improvement of a public transportation facilities owned by Miami-Dade County or any programs or projects that will improve the levels of service on the expressway system
- Borrow money, make and issue negotiable notes, bonds, refunding bonds and other evidence of indebtedness to finance an expressway system.

MDX is governed by a 13-member board consisting of business and civic leaders, all of whom reside in Miami-Dade County. Florida's Governor appoints five members of the Board, while the Miami-Dade Board of County Commissioners appoints seven members. The thirteenth member, the Florida's Department of Transportation's District Six Secretary, serves as the only ex-officio member. The Board members serve four-year terms on a volunteer basis without compensation.

The MDX system, as it currently exists, is owned by the State. The operational and financial control was transferred from the Florida Department of Transportation (FDOT) to MDX on December 10, 1996. It consists of five major expressway facilities, totaling 31.2 centerline miles of roadway, 177.8 lane-miles, and four toll plaza. These roadways include the Airport Expressway (State Road 112), the East-West (Dolphin) Expressway (State Road 836), the South-Dade (Don Shula) Expressway (State Road 874), the Snapper Creek Expressway (State Road 878), and the Gratigny Parkway (State Road 924). Each of MDX's facilities are tolled with the exception of the Snapper Creek Expressway.

Concurrent with the execution of the Transfer Agreement, FDOT and MDX entered into (a) a Toll Operations and Maintenance Agreement, (b) a Roadway Maintenance Agreement and (c) a SunPass Agreement all dated December 10, 1996. These agreements provide for the continued operation and maintenance of the toll plazas, toll collection booths, roadway and bridges of the system and the facilities incidental thereto by FDOT and the installation and maintenance of electronic toll collection equipment for the system by FDOT.

SunPass, a statewide electronic toll collection and traffic management system, has been installed and is in operation at the MDX facilities since June 1999. This has been the first of several steps MDX is taking to relieve congestion in Miami-Dade County. In February 2000, MDX issued the 2000 Series Toll System Revenue Bonds. The MDX Series 2000 Toll System Revenues Bonds provide for partial funding of MDX's Five Year Work Program. The MDX mission statement further supports this vision:

*“MDX is an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County.”*

MDX has developed and adopted a Master Transportation Plan (MTP), developed and adopted a Five-Year Work Program, and a financial analyzes to accomplish the Master Transportation Plan and Five-Year Work Program objectives. The MTP and the Five-Year Work Program are vital to MDX in effectively meeting its mission, as well as managing its program of system improvements, enhancements, expansions and rehabilitation. The purpose of the MTP development process was to identify projects in which MDX can actively participate in over the next 20 years. The Five-Year Work Program specifically identifies projects that MDX anticipates funding during the next five years, from project inception through construction. Both the MTP and Five-Year Work Program are intended to be “living” documents that reflect and prioritize MDX's objectives and goals. As such, changes will be made as priorities are reevaluated, projects are completed, new projects identified, and the financial capabilities of MDX evolve.



**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FIVE YEAR WORK PROGRAM (FY01-FY05)**



Project Number	Project Name		Activity	FY01 THROUGH FY05					
	Description	Project Limits		FY01	FY02	FY03	FY04	FY05	
<b>112-003</b>	<b>SR 112 Master Plan</b>								
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	MIA to I-95	Project Definition						
			PD&E	\$130					
			Project Development	\$1,468					
			Final Design		\$1,489	\$1,546			
<b>836-001</b>	<b>SR 836 EB Toll Plaza</b>		Construction				\$22,649	\$23,475	
	Reconstruct EB Mainline Toll Plaza and construct new toll plaza on EB ramp to NW 17th Ave.	NW 27 Ave. to NW 17th Ave	Final Design						
			Construction	\$12,505	\$12,964	\$10,033			
<b>836-002</b>	<b>SR 836 and NW 57th Avenue Interchange</b>								
	Reconstruction of SR 836 mainline from east of NW 72nd Ave to NW 45th Avenue and reconstruction of NW 57th Avenue Interchange	NW 72nd Ave. to NW 45th Ave	Project Development	\$2,376					
			PD&E Reevaluation	\$0					
			Final Design	\$887	\$3,627	\$2,807			
			Right-of-Way		\$9,937				
<b>836-003</b>	<b>SR 836 / Interconnector</b>		Construction				\$36,662	\$38,000	
	Construction of Interconnector from SR 836 to south of NW 18th Street.	SR 836 to NW 18th St	Project Development	\$1,054	\$815				
			PD&E Reevaluation	\$200					
			Final Design			\$4,990			
			Construction				\$18,225	\$25,077	
	MDX Contribution to FDOT MIC Program. Refer to FM 250234 1 for ROW acquisition. Refer to FM 250234 3 for construction.			Final Design (FDOT)	\$100	\$500	\$600	\$300	\$100
				Right of Way (FDOT)	\$600	\$3,200	\$8,000	\$12,600	\$13,700
<b>836-004</b>	<b>SR 836 and LeJeune Road Interchange</b>		Construction (FDOT)			\$900	\$7,100	\$6,200	
	Reconstruction of SR 836 mainline from east of NW 57th Ave and reconstruction of LeJeune Road Interchange	NW 45th Ave to NW 27th Ave	Project Development	\$1,794	\$1,861				
			Final Design			\$4,725	\$4,898		
			Right-of-Way						
			Construction					\$36,019	
<b>836-005</b>	<b>SR 836 Extension</b>								
	Construction of a new six-lane expressway extension of SR 836. Project includes new bridges construction and widening or replacement of existing bridges	NW 137th Ave to HEFT	Project Development	\$2,696					
			Final Design		\$5,484	\$2,819			
			Right-of-way	\$6,920	\$11,045				
			Construction			\$43,786	\$45,385	\$35,125	
<b>836-006</b>	<b>NW 37th Avenue/SR 836 Interchange</b>								
	Construct SR 836 WB ramp to LeJeune Rd over NW 37th Ave. Improve NW 37th Ave ramp. Work to be done by FDOT and reimbursed per agreement beyond five year work program. Refer to FM 405664 1 005 06.	Le Jeune Road to NW 37th Avenue	Right-of-Way						
			Final Design (FDOT)	\$100	\$300	\$400	\$200	\$100	
			Construction (FDOT)					\$600	
<b>836-007</b>	<b>SR 836 Auxiliary Lanes (NW 107th Ave. to NW 87th Ave.)</b>								
	Add auxiliary lane in both directions (WB & EB), and improvements at NW 87th Ave	NW 107th Avenue to NW 87th Avenue	Project Development						
			Final Design						
			Construction	\$1,145					

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FIVE YEAR WORK PROGRAM (FY01-FY05)**



Project Number	Project Name		Activity	FY01 THROUGH FY05				
	Description	Project Limits		FY01	FY02	FY03	FY04	FY05
<b>836-008</b>	<b>SR 836 Value Pricing Lanes</b>							
	Construction of value pricing lanes in the center of SR 836	HEFT to NW 37th Avenue	Project Definition	\$273				
			Project Development					
			PD&E					
			Final Design					
			Right-of-way					
			Construction					
<b>836-010</b>	<b>SR 836 EB Auxiliary Lane - NW 72 Ave to NW 57 Ave</b>							
	Add auxiliary lane in eastbound direction. Interim improvements to MDX Project No 836-002	NW 72 Avenue to NW 57 Avenue	Project Development					
			Final Design					
			Construction	\$665				
<b>874-001</b>	<b>SR 874 Master Plan</b>							
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	HEFT to SR 826	Project Definition					
			Project Development	\$799				
			PD&E	\$310				
			Final Design		\$1,080	\$553		
			Right-of-Way					
			Construction			\$2,002	\$8,189	\$8,488
<b>924-001</b>	<b>SR 924 Gratigny Parkway Improvements</b>							
	Improve existing 4-lane section to 6-lanes	SR 826 to NW 57 Avenue	PD&E					
			Project Development					
			Final Design	\$164				
			Construction	\$2,354				
<b>TBD-001</b>	<b>Interconnector NB Ramp from MIA to SR 112</b>							
	Provide direct connector ramp from MIC/MIA to SR 112.	NW 21st Street to NW 27th Avenue	Project Development	\$371				
			Final Design	\$1,110	\$377			
			Right-of-Way	\$38,395	\$40,339			
			Construction		\$10,892	\$11,089		
<b>TBD-002</b>	<b>Interconnector Rail Relocation</b>							
	Relocate CSX rail line from NW 36 Street to LeJeune Road	NW 18 Street to SR 112	Project Development	\$245				
			Final Design	\$734	\$250			
			Right-of-Way					
			Construction		\$7,202	\$7,331		
<b>TBD-003</b>	<b>Interconnector/ SR 836 to SR 112</b>							
	New expressway connecting SR 836 and SR 112. Provides access to MIC and MIA.	NW 18 Street to SR 112	Project Development		\$3,142	\$3,198		
			Final Design			\$2,555	\$5,250	\$5,442
<b>TBD-004</b>	<b>Central Parkway PD&amp;E</b>							
	New expressway connecting SR 836, SR 112, SR 924, SR 826. Includes Central Parkway Interchanges with SR 112 and SR 924, and Central Parkway from NW 28th Street to SR 826.	NW 28 Street to SR 826	Project Definition/PCR	\$342	\$349			
			Project Development					
			PD&E			\$2,722	\$2,822	\$2,924

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FIVE YEAR WORK PROGRAM (FY01-FY05)**



Project Number	Project Name		Activity	FY01 THROUGH FY05				
	Description	Project Limits		FY01	FY02	FY03	FY04	FY05
<b>ITS-001</b>	<b>Advisory Travel Information System</b>							
	Provide planning services and implementation for ITS throughout the MDX system	System Wide	Project Development, Design and Implementation of ITS	\$506	\$526	\$544	\$564	\$585
<b>ITS-002</b>	<b>Incident Management /Surveillance</b>							
	Provide incident management, surveillance and highway advisory radio to SR 836	SR 836	Project Development	\$47				
			Final Design	\$138	\$48			
			Construction	\$1,952	\$663			
<b>TOTA</b>				<b>\$80,380</b>	<b>\$116,090</b>	<b>\$110,600</b>	<b>\$164,844</b>	<b>\$195,835</b>

\*\$768,000 from Federal ITS Grant.

**THIS PAGE INTENTIONALLY LEFT BLANK**

***tip*2001**

*part two: 5-year project listing  
secondary roads*

THIS PAGE INTENTIONALLY LEFT BLANK

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 2001 totals over 19 million and is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

**MAJOR ROADS CONSTRUCTION PROJECTS**

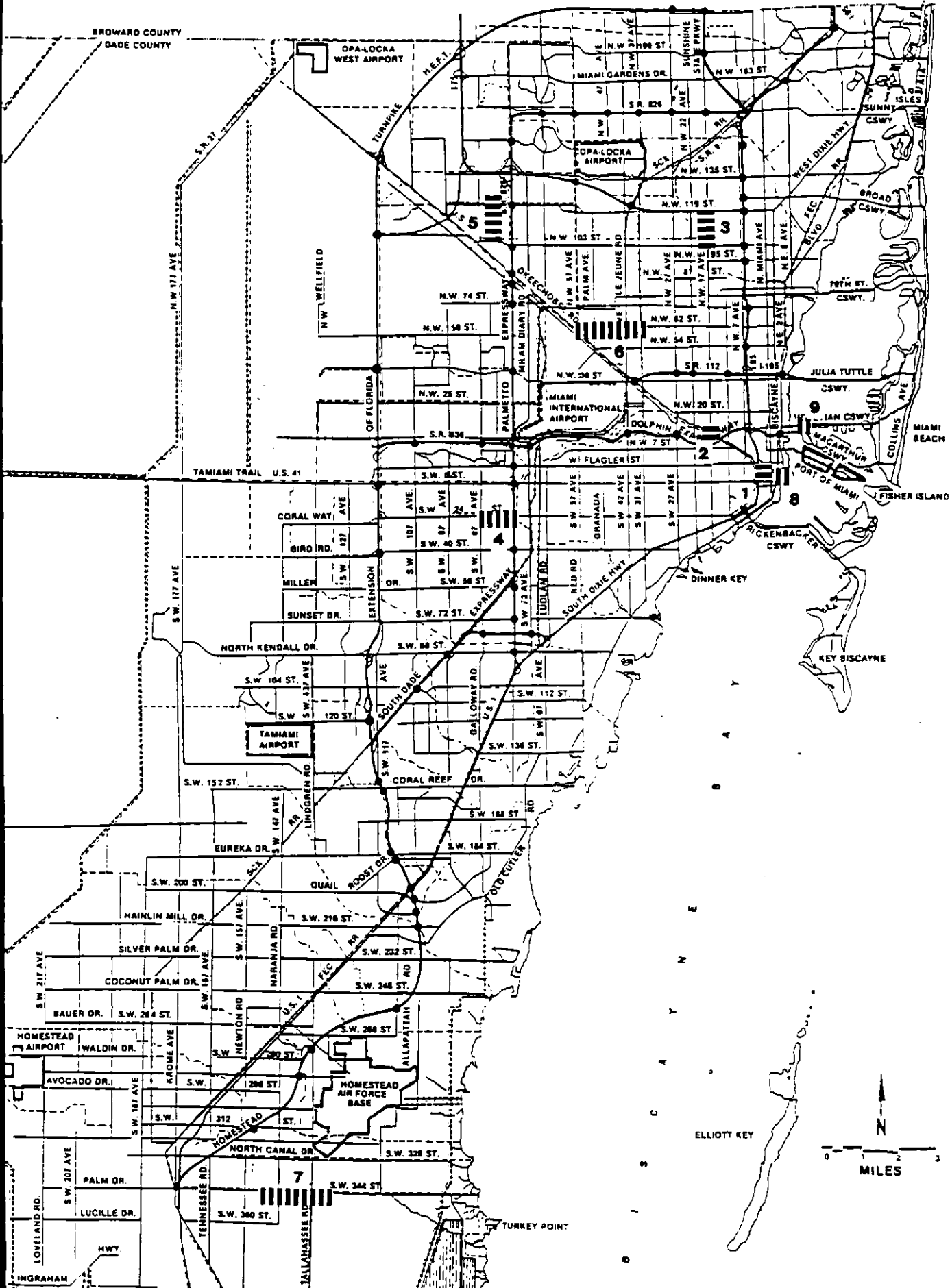
Some of the major projects listed for FY 2001 include:

	<u>Millions of Dollars</u>
NW 17 Ave. Bridge Refurbishing .....	0.7
NW 17 Avenue .....	1.9
SW 24 Street .....	1.3
South Dade Greenway Network .....	0.5
Venetian Toll Plaza Replacement .....	1.5

**CONTINUING PROGRAM PROJECTS**

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

	<u>Millions of Dollars</u>
Maintenance Facilities .....	0.5
Bridge Repair and Painting .....	0.8
Dade County Design & Construction Supervisory Cost .....	1.5
Roadway Drainage .....	0.6
Safety Lighting .....	2.0
Guardrail .....	0.2
Railroad Crossing Improvements .....	0.5
New and Restored Sidewalks & Pedestrian Paths .....	3.1
Reimbursement to General Fund for Road & Bridge Maintenance ....	0.5
Beautification .....	2.3
Pavement Marking .....	0.7
Resurfacing Various Arterial Streets .....	1.0
Traffic Control Devices .....	0.2



SECONDARY ROADS PROGRAM  
PUBLIC WORKS DEPARTMENT



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
662411	SW 2 AVENUE Bascule Bridge over Miami River		B Bridge	New 4 Lane Bridge			DESIGN COMPLETED CONSTRUCTION BY F.D.O.T. WPI #6123177			1
662453	NE 8 STREET/BAYSHORE DR Phase I		0.5	New 4 Lanes			CONSTRUCTION COMPLETED 1999			8
662472	Biscayne Boulevard	Port Boulevard	Phase II	New 4 Lanes & Baywalk		CST 1,000				
662400	NW 17 AVENUE Bascule Bridge over Miami River		Bridge	Bridge Refurbishing	CST 1,135		DESIGN COMPLETED			2
671267	NW 17 AVENUE NW 103 Street		B 1.0	Widen to 5 Lanes	CST 1,945		DESIGN COMPLETED IN RIF 2			3
662320	SW 24 STREET (Coral Way) SW 87 Avenue		B 1.0	Add 1 Lane EB & WB Widen Bridge	CST AF 1,300		UNDER DESIGN			4
610157	W 24 AVENUE W 52 Street		1.5	2 to 5 Lanes			UNDER DESIGN IN LOGT CST 1,620 CST 1,620			5

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	NW 62 STREET			Reconstruct 4 Lanes		UNDER CONSTRUCTION				6
	Okeechobee Road	NW 47 Avenue	1.0							
662297	NW 47 Avenue	NW 37 Avenue	1.0	Reconstruct 4 Lanes	CST	1,000	CST	1,000		
	W 137 AVENUE		B	New 6 Lanes		UNDER DESIGN LOCAL SHARE WPI #6123303 CONSTRUCTION IN RIF 4				
662446	SW 8 Street	NW 12 Street	1.3							
	SW 344 STREET		B	Add 2 Lanes and Reconstruct 2 Lanes		BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6				7
610131	SW 152 Avenue	SW 132 Avenue	2.0							
	MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)			Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency	500	500	500	500	500	
	ATMS COMPUTER SYSTEM			Replace and enhance existing computer system to increase capacity (Purchase Hardware)						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
662432	N 103 Street I-95	N 167 Street Biscayne Boulevard	B	Alternatives Analysis			TRAFFIC STUDY COMPLETED UNDER REVIEW			
662470	PORT BOULEVARD ACCESS IMPROVEMENTS			U - Turn			UNDER STUDY			
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD			Bikeways	CST 250 AF	CST 250	UNDER DESIGN WPI # 6123274			
662451	VENETIAN TOLL PLAZA REPLACEMENT			Structure Replacement	CST 1,150	CST 350				9
	BRIDGE & ROAD REPAIR AND BRIDGE PAINTING NW 17 Avenue Bridge over Miami River - Stage I Plans Completed Miami Avenue Bridge Generator Support - Completed			Repair and Painting	500	500	500	500	500	

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
CONSTRUCTION SUPERVISORY COST				Construction Plans	450	450	450	450	450	
				Inspection	1,050	1,050	1,050	1,050	1,050	
COUNTYWIDE BEAUTIFICATION				Landscaping	1,000	1,000	1,000	1,000	1,000	
				Maintenance	700	700	700	700	700	
				Mowing	1,050	1,050	1,050	1,050	1,050	
GUARDRAIL SAFETY IMPROVEMENT PROJECTS				Guardrail	100	100	100	100	100	
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS  QNIP				Sidewalks	1,050	1,740	1,590	2,935	4,555	
				Neighborhood Improvements	2,000					

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	PAVEMENT MARKINGS			Striping and Marking	650	650	650	650	650	
	RAILROAD CROSSING IMPROVEMENTS  NW 12 Street @ CSX R.R. - Completed. NW 22 Avenue @ F.E.C. R.R. - Completed NW 62 Street @ CSX R.R. - Completed SW 137 Avenue @ CSX R.R. NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R.  (Various Locations)			Construction	495	495	495	495	495	
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE			Maintenance	500	500	500	500	500	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	RESURFACING VARIOUS ARTERIAL STREETS		B	Resurfacing	1,000	1,000	1,500	1,500	1,000	
	South Miami Avenue--SW 26 Road to SW 15 Road  (Various Locations)									
	ROADWAY DRAINAGE			Install French Drain Structures and Curb & Gutter	600	400	650	650	650	
	NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road NW 199 Street--NW 67 Avenue to NW 57 Avenue SW 137 Avenue--SW 8 Street to SW 21 Street - Under Design NW 7 Avenue--NW 183 Street to NW 199 Street NW 7 Street--NW 107 Avenue to NW 114 Avenue 5220 NW 7 Street North Miami Avenue & NW 25 Street - Completed NW 2 Avenue & NW 25 Street SW 122 Avenue--SW 124 Street to SW 120 Street SW 120 Street--SW 122 Avenue to SW 127 Avenue Douglas Road--Leafy Way to Main Highway SW 72 Street & SW 127 Avenue SW 127 Avenue & SW 12 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue 11921 SW 122 Avenue South Miami Avenue--SW 32 Road to Sw 31 Road SW 127 Avenue N/SW 112 Street SW 142 Avenue N/SW 72 Street 17801 NW 47 Avenue 10530 SW 57 Avenue  (Various Locations)									

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY ROADS (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<b>SAFETY LIGHTING</b> SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting  (Various Locations)				Maintenance  New Lighting	1,700  250	1,700  275	1,700  105	1,700  1,700	1,700  1,700	
<b>TRAFFIC CONTROL DEVICES</b>				Signalization	450	450	500	500	500	
<b>TOTAL COSTS</b>					<b>19,825</b>	<b>16,160</b>	<b>16,660</b>	<b>16,900</b>	<b>16,400</b>	

THIS PAGE INTENTIONALLY LEFT BLANK



***tip*2001**

*part two: 5-year project listing  
road impact fee*

THIS PAGE INTENTIONALLY LEFT BLANK

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2000/2001 TO 2004/2005  
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

**ROAD AND BRIDGE CONSTRUCTION PROJECTS**

The Road Impact Fee Program for FY 2001 totals over \$37 Million. Major road and bridge projects listed in FY 2001 include:

NW 12 Street -- NW 111 Avenue to NW 107 Avenue  
NW 41 Street -- HEFT to 107 Avenue  
NW 47 Avenue -- Palmetto Expressway to NW 183 Street  
NW 47 Avenue Bridge over Little River Canal  
NW 58 Street -- NW 107 Avenue to NW 102 Avenue  
W 68 Street -- W 19 Ct. to W 17 Ct.  
NW 79 Avenue -- NW 74 Street to Okeechobee Boulevard  
NW 74 Street -- NW 84 Avenue to Palmetto Exwy  
NW 87 Avenue -- NW 138 Street to NW 154 Street  
NW 87 Avenue -- NW 154 Street to NW 186 Street  
NW 95 Street -- NW 27 Avenue to NW 7 Avenue  
NW 97 Avenue -- Bridge over SR-836

**ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)**

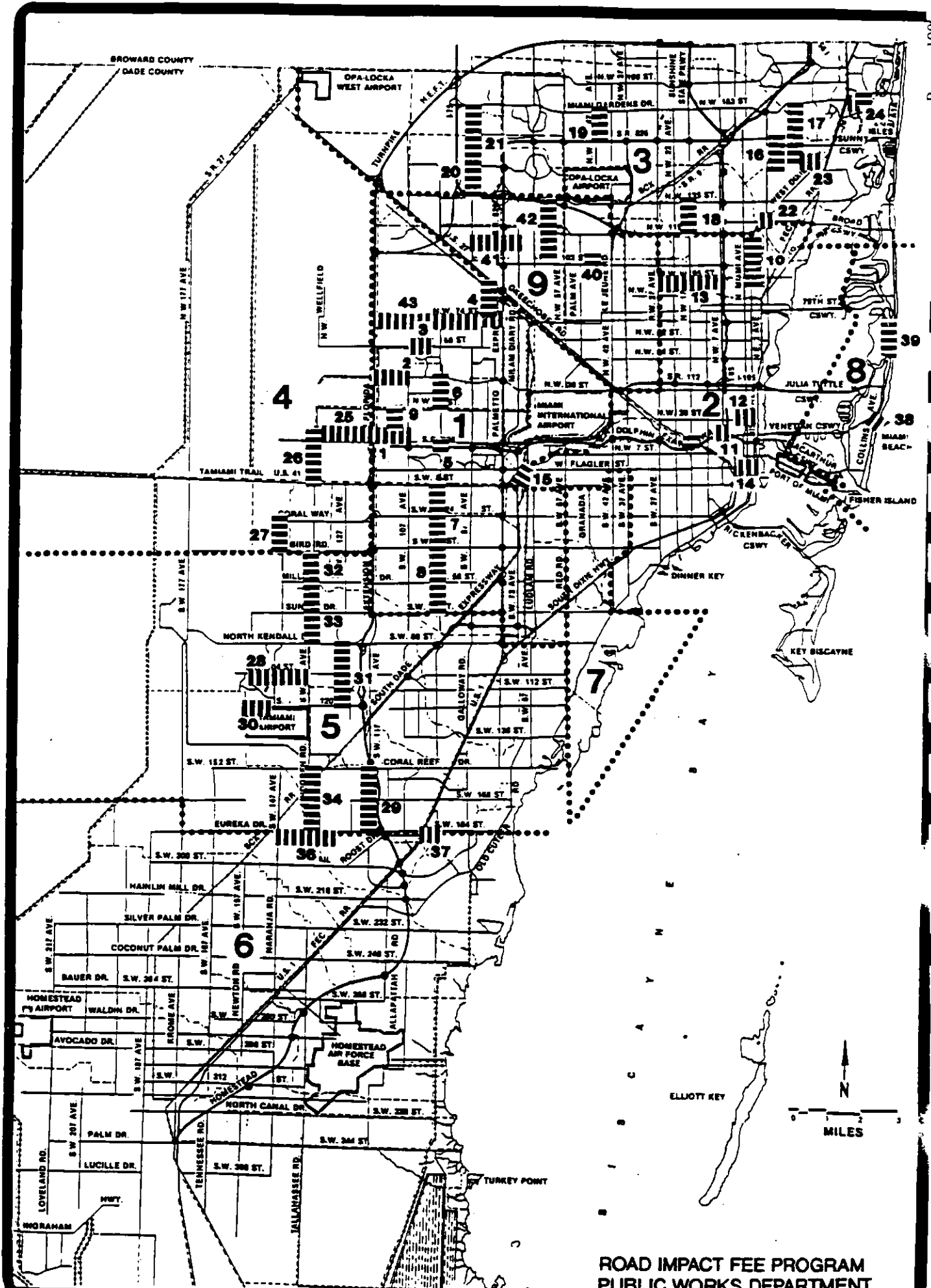
SW 97 Avenue -- SW 40 Street to SW 8 Street  
SW 117 Avenue -- SW 184 Street to SW 152 Street  
NE 123/125 Street -- West Drive Highway to NE 6 Avenue  
SW 137 Avenue -- SW 56 Street to SW 42 Street  
SW 137 Avenue -- SW 184 Street to SW 152 Street  
SW 147 Avenue -- SW 42 Street to SW 26 Street  
NE 159 Street -- NE 8 Avenue to NE 19 Place  
SW 184 Street -- US1 to Franjo Road  
Dade Blvd./23 Str. Bridge Replacement -- Over Collins Canal  
Flagler Street --- NW 2 Avenue to Biscayne Blvd.  
LeJeune Road -- US1 to Ingraham Highway  
W 60 Street -- SR-826 to W 12 Avenue  
W 137 Avenue -- SW 8 Street to NW 12 Street

**CONTINUING PROGRAM PROJECTS**

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2001 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization



ROAD IMPACT FEE PROGRAM  
PUBLIC WORKS DEPARTMENT

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<b>DISTRICT 1 - MUNICIPALITIES</b>				<b>SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY</b>						
<b>ROAD AND BRIDGE PROJECTS</b>										
	<b>NW 12 STREET</b>		<b>B</b>	Add 2 Lanes and 4 Lanes Railroad Crossing						
662214	NW 97 Avenue	NW 87 Avenue	1.0		CONSTRUCTION COMPLETED 1999					
	<b>NW 12 STREET* **</b>		<b>B</b>	4 to 6 Lanes						1
	NW 117 Avenue	NW 111 Avenue	0.6		DESIGN AND CONSTRUCTION BY DEVELOPER					
	<b>NW 111 Avenue</b>		<b>B</b>	New 6 Lanes						1
671159	NW 111 Avenue	NW 107 Avenue	0.4		CST 2,240 AF	UNDER DESIGN BY DEVELOPER CONSTRUCTION BY MIAMI-DADE COUNTY				
	<b>NW 41 STREET</b>		<b>B</b>	4 to 6 Lanes						2
662348	H.E.F.T.	NW 107 Avenue	1.0		AF	UNDER CONSTRUCTION				
	<b>NW 58 STREET**</b>		<b>B</b>	2 to 4 Lanes						3
671110	NW 107 Avenue	NW 102 Avenue	0.5		CST 800	RW AND DESIGN BY DEVELOPER				

\* Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development

\*\* Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	NW 74 STREET*		B	New 2 Lanes						43
	H.E.F.T.	NW 84 Avenue	3.3				R/W BY DEVELOPER		CST 2,000	
	NW 74 STREET		B	Widen to 5 Lanes	AF					4
	NW 84 Avenue	Palmetto Expressway	0.7				DESIGN COMPLETED (MDTA)			
663013	NW 74 AVENUE		B	New 5 Lanes	AF					4
	NW 74 Street	Okeechobee Road	1.0				DESIGN COMPLETED (MDTA) WPI # 6123286 (BRIDGE)			
	NW 97 AVENUE		B	Construct 4 Lane Bridge and Approaches						5
671128	Bridge over SR-836		0.6			CST 4,000	CST 1,600	UNDER REDESIGN		
	NW 97 AVENUE		B	2 to 4 Lanes						6
	NW 25 Street	NW 41 Street	1.0			PE 300	R/W BY DEVELOPER		CST 1,000	
	SW 97 AVENUE		B	2 to 3 Lanes						7
610040	SW 40 Street	SW 8 Street	2.0			CST 3,100	DESIGN COMPLETED			
	SW 97 AVENUE		B	2 to 3 Lanes						8
671135	SW 72 Street	SW 40 Street	2.0				UNDER DESIGN		CST 3,000	

\* Subject to Long Range Plan Amendment

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accord

with Bicycle Facilities Plan

ROAD IMPACT FEE; DISTRICT 1

2001-2005 TIP

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	NW 107 AVENUE		B	4 to 6 Lanes						
671130	NW 12 Street	NW 27 Street	0.8			CONSTRUCTION COMPLETED BY DEVELOPER				
	SW 109 AVENUE			Widen to 3 Lanes (Phase 2)						
691037	SW 7 Terrace	W. Flagler Street	0.5			CONSTRUCTION COMPLETED 1999				
	NW 110 AVENUE*			Reconstruct 4 Lanes						
671134	NW 14 Street	NW 25 Street	0.7			CST 2,200	UNDER DESIGN			9
	CULVERT CROSSINGS N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive (Various Locations)			Install New Culverts and Drainage	CST 400					
	ENGINEERING ADMINISTRATION			Administration	700	700	700	700	700	
	RESURFACING Coral Way--SW 74 Avenue to SW 57 Avenue - Completed SW 67 Avenue & SW 80 Street SW 109 Avenue South of SW 32 Street NW 12 Street--NW 82 Avenue to NW 78 Avenue (Continued on Next Page)			Paving, Widening, Drainage, Striping		PE 10 CEI 10 CST 80	PE 40 CEI 40 CST 320	PE 140 CEI 140 CST 1,120	PE 110 CEI 110 CST 880	

\* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	<b>RESURFACING</b> (Continued)  SW 80 Street--US-1 to SW 57 Avenue SW 72 Avenue--SW 64 Street to SW 56 Street NW 74 Avenue South of NW 74 Street NW 74 Street--NW 72 Avenue to FEC RR  (Various Locations)			Paving, Widening, Drainage, Striping						
	<b>T.O.P.I.C.S.</b>  SW 67 Avenue & US-1 NW 111 Avenue & NW 12 Street - Completed SW 72 Avenue From SW 24 Street To SW 21 Street NW 79 Avenue & NW 25 Street - Under Construction SR-826 & NW 74 Street NW S River Drive @ 7900 Block - Completed NW 82 Avenue & NW 36 Street - Completed NW 106 Street--NW 104 Avenue to NW S River Drive NW 58 St--NW 102 Avenue to NW 99 Avenue - Under Design  (Various Locations)			Intersection Improvements	PE 26 CEI 26 CST 208	PE 10 CEI 10 CST 80	PE 40 CEI 40 CST 320	PE 140 CEI 140 CST 1,120	PE 105 CEI 105 CST 840	
	<b>TRAFFIC CONTROL DEVICES</b>  NW 114 Avenue & NW 41 Street - Completed SW 112 Avenue & SW 38 Street - Completed Coral Way & SW 88 Avenue - Under Construction NW 82 Avenue & Park Boulevard  (Various Locations)			Signalization		PE 10 CEI 10 CST 80	PE 40 CEI 40 CST 320	PE 140 CEI 140 CST 1,120	PE 105 CEI 105 CST 840	
<b>TOTAL COSTS</b>						10,700	5,900	5,900	5,900	5,900

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
ROAD IMPACT FEE; DISTRICT 1



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<b>DISTRICT 2 - MUNICIPALITIES</b>				<b>BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY</b>						
<b>ROAD AND BRIDGE PROJECTS</b>										
	NE 2 AVENUE			B						
671261	NE 36 Street	NE 87 Street	3.2	Beautification & Resurfacing			STUDY UNDERWAY			
	NE 2 AVENUE			B						
671268	NE 91 Street	NE 115 Street	1.5	Subject to Final Design Parameters by Village of Miami Shores			UNDER DESIGN CST 1,200 CST 1,200			10
	NW 14 STREET			B						
671203	NW 10 Avenue	I-95	0.5	Widen to 3 Lanes and Resurface			REDESIGN REQUIRED			11
	N 20 STREET			B						
671204	NW 2 Avenue	NE 2 Avenue	0.5	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks					CST 500	12
	NW 95 STREET			B						
662358	NW 27 Avenue	NW 7 Avenue	2.0	Reconstruct 4 Lanes Add Turn Lane	CST 3,000		DESIGN COMPLETED IN SECONDARY			13

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
	CRANDON BOULEVARD MASTER PLAN CONCEPT			B	Study	50						
	DOWNTOWN TRANSPORTATION MASTER PLAN			B	Study	100						
	FLAGLER STREET			B	Design and Construction Administration	400						
610140	NW 2 Avenue	Biscayne Boulevard	0.5	Convert from One-way to Two-way		CST 500		UNDER DESIGN				14
	TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD			B	Drainage and Resurfacing							
671269	SW 8 Street	Flagler Street	1.2					UNDER DESIGN			CST 600	
	ENGINEERING ADMINISTRATION				Administration	250	250	250	250	250		
	RESURFACING			B	Paving, Widening, Drainage, Striping							
	Miami Avenue/N 111 Street to N 115 Street - Under Construction					PE 20	PE 30	PE 35	PE 35	PE 35	PE 20	
	SW 37 Avenue—Main Highway to Grand Ave					CEI 20	CEI 30	CEI 35	CEI 35	CEI 35	CEI 20	
	(Various Locations)					CST 160	CST 240	CST 280	CST 280	CST 160		

**B** Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<p align="center"><b>T.O.P.I.C.S.</b></p> <p>Beacon Boulevard &amp; SW 7 Street - Completed                      Coral Way &amp; SW 31 Road - Under Construction                      NW 1 Street @ NW 70 Court - Completed                      I-95 &amp; NW 79 Street - Completed                      NW 12 Avenue &amp; NW 62 Street - Under Construction                      NW 3 Avenue &amp; NW 14 Street</p> <p align="center">(Various Locations)</p>				Intersection Improvements	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	
<p align="center"><b>TRAFFIC CONTROL DEVICES</b></p> <p>S. Bayshore Drive Between Alarka and Aviation Avenue - Completed                      Miami Avenue/N 111 Street to N 115 Street                      Grand/Main Hwy/McFarlane</p> <p align="center">(Various Locations)</p>				Signalization	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	
<b>TOTAL COSTS</b>					<b>4,400</b>	<b>1,650</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<b>DISTRICT 3 - MUNICIPALITIES</b>				<b>BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR / AVENTURA / SUNNY ISLES BEACH / UNINCORPORATED MIAMI-DADE COUNTY</b>						
<b>ROAD AND BRIDGE PROJECTS</b>										
	NW 2 AVENUE		B							
610024	NW 159 Street	NW 167 Street	0.5	2 to 4 Lanes			CONSTRUCTION COMPLETED 1999			
	NE 12 AVENUE		B							
671379	NE 151 Street	NE 167 Street	1.0	Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED		CST 1,500	16
	NE 15 AVENUE		B							
	NE 163 Street	NE 170 Street		Widen to 4 Lanes			DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED		CST 700	17
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED		CST 2,200	
	NW 17 AVENUE		B							
671308	NW 119 Street	Opa Locka Boulevard	1.0	Widen to 5 Lanes			DESIGN COMPLETED		CST 2,200	18
	NW 42 AVENUE									
662015	NW 156 Street	NW 167 Street	0.7	Reconstruct 3 Lane Roadway			CONSTRUCTION COMPLETED 1999			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	NW 47 AVENUE		B	Widen to 5 Lanes						19
662281	Palmetto Expressway	NW 183 Street	1.0				UNDER CONSTRUCTION			
	NW 87 AVENUE		B	Bridge over I-75 and Approaches						20
671311	NW 138 Street	NW 154 Street	1.0		CST 3,300		DESIGN COMPLETED			
	NW 87 AVENUE		B	2 to 4 Lanes R/W (By Developer)						21
671310	NW 154 Street	NW 186 Street	2.0		CST 1,500	CST 1,500	DESIGN COMPLETED			
	NE 123/125 STREET		B	Widen to 4 Lanes and Closure of West Dixie Highway						22
671312	West Dixie Highway	NE 6 Avenue	0.2		AF		CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED (LOCAL SHARE)			
	N 159 STREET		B	T.O.P.I.C.S. Improvement Widen Intersections						23
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0		AF		DESIGN COMPLETED			
	MIAMI GARDENS DRIVE CONNECTOR		B	New 4 Lane						24
671363	US-1	William Lehman Causeway	0.5				R/W BY DEVELOPER CST 1,700			
ENGINEERING ADMINISTRATION				Administration	300	300	300	300	300	

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	<b>RESURFACING</b> NW 154 Street--US-27 to NW 122 Avenue NW 32 Avenue & NW 123 Street Golden Beach Drive--Terracina Avenue to N Parkway (Various Locations)			Paving, Widening, Drainage, Striping	PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	
	<b>T.O.P.I.C.S.</b> Kingsmoor Way & Miami Lakeway North - Completed SR-826 & NW 47 Avenue - Completed SR-826 & NE 12 Avenue - Completed SR-826 & NE 10 Avenue - Under Construction NW 77 Court & NW 154 Street (Various Locations)			Intersection Improvements	PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	
	<b>TRAFFIC CONTROL DEVICES</b> W Dixie Highway & NE 164 Street NW 22 Avenue & NW 127 Street - Under Construction W Country Club Drive & Aventura Boulevard - Completed NE 30 Avenue & NE 207 Street - Completed N Miami Avenue & N 199 Street - Under Construction W Country Club Drive & NE 190 Street (Various Locations)			Signalization	PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 30 CEI 30 CST 240	PE 30 CEI 30 CST 240	
<b>TOTAL COSTS</b>					5,400	4,600	2,600	3,400	3,400	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05		
<b>DISTRICT 4</b>				<b>UNINCORPORATED MIAMI-DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>											
<b>NW 6 STREET</b>				Traffic Engineering Study Improve Level of Service (LOS)					50		
	NW 132 Avenue	NW 118 Avenue	1.5								
<b>NW 12 STREET*</b>				2 to 4 Lanes						25	
	NW 137 Avenue	NW 127 Avenue	1.0						DESIGN AND CONSTRUCTION BY DEVELOPER		
			B								
	NW 127 Avenue	NW 117 Avenue	1.0	2 to 4 Lanes					DESIGN AND CONSTRUCTION BY DEVELOPER		
<b>W 137 AVENUE</b>				New 6 Lanes						26	
662446	SW 8 Street	NW 12 Street	1.5		CST 1,800				UNDER DESIGN IN SECONDARY LOCAL SHARE WPI #6123303		
<b>SW 147 AVENUE</b>				2 to 4 Lanes						27	
671479	SW 42 Street	SW 26 Street	1.0		CST AF 500				DESIGN COMPLETED		

\* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification  
 AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05			
ENGINEERING ADMINISTRATION				Administration	150	150	150	150	150			
RESURFACING <span style="float:right">B</span> SW 32 Street West of SW 32 Avenue - Completed (Various Locations)				Paving, Widening, Drainage, Striping	PE 20 CEI 20 CST 160	PE 25 CEI 25 CST 200	PE 25 CEI 25 CST 200	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
T.O.P.I.C.S. NW 6 Street & NW 132 Avenue - Completed SW 10 Street & SW 124 Court - Design Completed (Various Locations)				Intersection Improvements	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160			
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 25 CEI 25 CST 200			
<b>TOTAL COSTS</b>					<b>3,050</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>		

**B** Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05		
<b>DISTRICT 5 - MUNICIPALITIES</b>				<b>PINECREST / UNINCORPORATED MIAMI-DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>											
	SW 104 STREET		B								
671508	Hammocks Boulevard S.	SW 137 Avenue	1.7	4 to 6 Lanes				DESIGN COMPLETED CST 1,000	CST 2,000	28	
	SW 117 AVENUE		B								
662410	SW 184 Street	SW 152 Street	2.0	2 to 4 Lanes	CST 1,500	CST 1,800		UNDER DESIGN PUBLIC MEETING HELD		29	
	SW 120 STREET*										
671575	SW 157 Avenue	SW 150 Avenue	0.7	New 2 Lanes			PE 150		CST 1,250	30	
	SW 127 AVENUE		B								
662360	SW 120 Street	SW 88 Street	2.0	Widen to 5 Lanes				DESIGN COMPLETED		31	
	SW 137 AVENUE		B								
671509	SW 56 Street	SW 42 Street	1.0	4 to 6 Lanes	CST 2,235			DESIGN COMPLETED		32	
	SW 137 AVENUE		B								
	SW 88 Street	SW 56 Street	2.0	Reconstruction, Drainage Intersection Improvements Curb and Gutter		CST 1,500				33	

\* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	SW 137 AVENUE		B	2 to 6 Lanes	CST 3,300 AF	DESIGN COMPLETED PUBLIC MEETING HELD			34	
671510	SW 184 Street	SW 152 Street	2.0							
	SW 184 STREET		B	2 to 4 Lanes	CST 1,700	UNDER DESIGN RW BY DEVELOPER - SOUTH SIDE			36	
671572	SW 147 Avenue	SW 127 Avenue	2.0			CST 1,900				
	SW 184 STREET		B	Widen to 5 Lanes		UNDER CONSTRUCTION			37	
662257	U.S. 1	Franjo Road	0.4							
	SOUTH DADE COMMUNITY DEVELOPMENT HIGHWAY AND LANDSCAPING PROJECT			Reconstruction, Drainage Intersection Improvements Lighting, Sidewalks Curb and Gutter		CONSTRUCTION COMPLETED 1999				
610142	Lincoln Boulevard		1.0							
ENGINEERING ADMINISTRATION				Administration	600	600	600	600	600	

AF Additional Funding in Prior Years

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
	<b>RESURFACING</b> SW 144 Street--SW 87 Avenue to SW 82 Avenue SW 136 Street--SW 85 Avenue to Old Cutler Road SW 87 Avenue--SW 184 Street to SW 168 Street - Completed SW 59 Street & SW 139 Place SW 77 Avenue--SW 144 Street to SW 136 Street  (Various Locations)			B	Paving, Widening, Drainage, Striping		PE 60 CEI 60 CST 480	PE 70 CEI 70 CST 560	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480		
	<b>T.O.P.I.C.S.</b> SW 82 Avenue & SW 136 Street SW 93 Avenue & SW 152 Street SW 67 Avenue & SW 104 Street Kendall Drive & SW 99 Court SW 136 Street--US-1 to SW 83 Court  (Various Locations)				Intersection Improvements	PE 6 CEI 6 CST 53	PE 60 CEI 60 CST 480	PE 70 CEI 70 CST 560	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480		
	<b>TRAFFIC CONTROL DEVICES</b> SW 102 Avenue & SW 160 Street - Completed SW 102 Avenue & SW 168 Street - Completed SW 157 Avenue & SW 104 Street - Completed SW 142 Avenue & SW 120 Street - Completed SW 142 Avenue & SW 112 Street - Completed SW 147 Avenue & Hammock Boulevard - Completed Bird Road & SW 122 Avenue  (Various Locations)				Signalization		PE 60 CEI 60 CST 480	PE 70 CEI 70 CST 560	PE 100 CEI 100 CST 800	PE 60 CEI 60 CST 480		
<b>TOTAL COSTS</b>						7,700	7,400	5,750	6,050	5,650		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05		
<b>DISTRICT 6 - MUNICIPALITIES</b>				<b>HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>											
671615	SW 320 STREET (Mowry Drive) SW 187 Avenue	U.S. 1	B 1.0	Widen to 3 Lanes			DESIGN COMPLETED R/W BY CITY OF HOMESTEAD				
671617	SW 328 STREET SW 162 Avenue	SW 152 Avenue	B 1.0	Widen to 4 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED				
671605	SW 328 STREET U.S. 1	SW 162 Avenue	B 1.3	Widen to 4 Lanes			REDESIGN REQUIRED CONSTRUCTION UNFUNDED				
610131	SW 344 STREET SW 152 Avenue	SW 132 Avenue	B 2.0	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation	CST	400	BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY				
<b>ENGINEERING ADMINISTRATION</b>				Administration		100	100	100	100	100	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05		
	RESURFACING		B	Paving, Widening, Drainage, Striping	PE 26	PE 30	PE 30	PE 30	PE 30		
	SW 117 Avenue--SW 328 Street to SW 316 Street - Completed SW 112 Avenue--SW 316 Street to SW 304 Street - Completed				CEI 26	CEI 30	CEI 30	CEI 30	CEI 30	CEI 30	
	(Various Locations)				CST 208	CST 240	CST 240	CST 240	CST 240	CST 240	
	T.O.P.I.C.S.				PE 6	PE 30	PE 30	PE 30	PE 30	PE 30	
	(Various Locations)			CEI 6	CEI 30	CEI 30	CEI 30	CEI 30	CEI 30		
	CST 48			CST 48	CST 240	CST 240	CST 240	CST 240	CST 240		
	TRAFFIC CONTROL DEVICES			Signalization	PE 28	PE 40	PE 40	PE 40	PE 40		
	Mowry Drive & SW 182 Street - Completed				CEI 28	CEI 40	CEI 40	CEI 40	CEI 40	CEI 40	
	(Various Locations)				CST 224	CST 320	CST 320	CST 320	CST 320	CST 320	
	TOTAL COSTS				1,100	1,100	1,100	1,100	1,100	1,100	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05		
<b>DISTRICT 7 - MUNICIPALITIES</b>				<b>CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>											
	<b>LE JEUNE ROAD</b>		<b>B</b>								
671703	U.S. 1	Ingraham Highway	1.3	Paving, Shoulder Restoration, Striping and Drainage						UNDER CONSTRUCTION	
	<b>MIRACLE MILE</b>										
610145	SW 42 Avenue	SW 37 Avenue	0.5	Traffic Engineering Study Improve LOS on Miracle Mile						CONSTRUCTION COMPLETED BY CITY OF CORAL GABLES	
<b>ENGINEERING ADMINISTRATION</b>				<b>Administration</b>	30	30	30	30	30		
<b>RESURFACING</b>				<b>B</b>							
	<b>(Various Locations)</b>			<b>Paving, Widening, Drainage, Striping</b>	PE 9 CEI 9 CST 72	PE 12 CEI 12 CST 96	PE 12 CEI 12 CST 96	PE 12 CEI 12 CST 96	PE 12 CEI 12 CST 96		
<b>T.O.P.I.C.S.</b>											
	Old Cutler Road & SW 128 Street Old Cutler Road & SW 57 Avenue - Completed Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive 900 Block S Alhambra Circle Drainage  (Continued on Next Page)			<b>Intersection Improvements</b>							

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<p style="text-align: center;">T.O.P.I.C.S. (Continued)</p> <p style="text-align: center;">US 1 &amp; Red Road - Completed Anastasia Avenue &amp; Segovia Street - Under Construction Riviera Drive &amp; University Drive</p> <p style="text-align: center;">(Various Locations)</p>				Intersection Improvements						
<p style="text-align: center;">TRAFFIC CONTROL DEVICES</p> <p style="text-align: center;">Billmore Way &amp; LeJeune Road Granada Boulevard &amp; Bird Road Ponce Circle Park Area Coral Way &amp; Alhambra Circle Giralda Avenue &amp; Douglas Road Galiano Street &amp; Giralda Avenue Salzedo Street &amp; Aragon Avenue Salzedo Street &amp; Andalusia Avenue Old Cutler Road &amp; SW 105 Street Hardee Road &amp; Granada Boulevard San Amaro Drive &amp; Certosa Avenue Campo Sano Drive &amp; Campo Sano Court LeJeune Road &amp; Main Highway Sunrise Avenue &amp; Ingraham Terrace Blue Road &amp; Ponce de Leon Boulevard US 1 &amp; Red Road - Completed US 1 &amp; Stanford Drive Red Road &amp; SW 74 Street - Under Construction Coral Way &amp; Segovia Street</p> <p style="text-align: center;">(Various Locations)</p>				Signalization						
<b>TOTAL COSTS</b>					120	150	150	160	150	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.	
	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05				
<b>DISTRICT 8 - MUNICIPALITIES</b>												<b>MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY</b>	
<b>ROAD AND BRIDGE PROJECTS</b>													
671804	DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT OVER COLLINS CANAL		B Bridge	Bridge Replacement and Additional Road Repairs	CST	2,000	STUDY COMPLETED DESIGN UNDERWAY					38	
671805	PINE TREE/LA GORCE DRIVE S/ 51 Street 63 Street		B 1.0	Resurfacing and Striping			UNDER CONSTRUCTION					39	
ENGINEERING ADMINISTRATION				Administration		150	150	150	150	150			
RESURFACING (Various Locations)				B	Paving, Widening, Drainage, Striping	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480			
T.O.P.I.C.S. Alton Road & 5 Street - Completed Collins Avenue & 20 Street - Completed (Various Locations)					Intersection Improvements	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 60 CEI 60 CST 480	PE 60 CEI 60 CST 480			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	<b>TRAFFIC CONTROL DEVICES</b>									
	Michigan Avenue & 17 Street - Under Construction									
	Bay Road & Dade Boulevard									
	West Avenue & 8 Street - Under Construction									
	Venetian Causeway & Dilido Drive									
	Venetian Causeway & East Bridge									
	Venetian Causeway & West Bridge									
	Venetian Causeway & Rivo Alto									
	Venetian Causeway & San Marino									
	Venetian Causeway & Island (E)									
	Venetian Causeway & Island (W)									
	Convention Center Drive & 17 Street - Completed									
	Meridian Avenue & 17 Street				PE 120	PE 120	PE 120	PE 30	PE 30	
	Meridian Avenue & 14 Place				CEI 120	CEI 120	CEI 120	CEI 30	CEI 30	
	Washington Avenue & 17 Street				CST 960	CST 960	CST 960	CST 240	CST 240	
	Washington Avenue & 8 Street - Pending Construction									
	Washington Avenue & 9 Street - Pending Construction									
	Washington Avenue & 15 Street - Pending Construction									
	Washington Avenue & Espanola Way - Pending Construction									
	Washington Avenue & Lincoln Road									
	Ocean Drive & 10 Street									
	Ocean Drive & 5 Street									
	Pine Tree Drive & 47 Street									
	Pine Tree Drive & 46 Street									
	Pine Tree Drive & 42 Street									
	Pine Tree Drive & Sheridan Avenue									
	Pine Tree Drive & 24 Street									
	Pine Tree Drive & 51 Street									
	Drexel Avenue & 17 Street									
	(Various Locations)									
<b>TOTAL COSTS</b>					<b>3,750</b>	<b>1,760</b>	<b>1,760</b>	<b>1,680</b>	<b>1,680</b>	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
<b>DISTRICT 9 - MUNICIPALITIES</b>					<b>HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY</b>					
<b>ROAD AND BRIDGE PROJECTS</b>										
	<b>NW 47 AVENUE</b>		<b>B</b>							
671908	Bridge over Little River Canal		Bridge	Widen Bridge to 5 Lanes			UNDER CONSTRUCTION			40
	<b>NW 52 AVENUE</b>									
671911	Bridge over Little River Canal		Bridge	Widen Bridge to 5 Lanes			CONSTRUCTION COMPLETED 1999			
	<b>W 60 STREET</b>		<b>B</b>							
671914	W 28 Avenue	SR-826	1.0	Widen to 4 Lanes with Crossing under SR-826	CST 600	CST 1,000	CST 700	DESIGN COMPLETED R/W BY CITY OF HIALEAH		41
671914	SR-826	W 12 Avenue	1.0	Widen to 4 Lanes			UNDER CONSTRUCTION			
	<b>NW 62 AVENUE</b>		<b>B</b>							
671916	NW 105 Street	NW 138 Street	2.0	2 to 3 Lanes			DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED		CST 500 CST 500	42

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	<b>W 68 STREET</b>									
671951	W 19 Court	W 17 Court	0.25	Add Lane On S Side And Signalization	CST 600		DESIGN COMPLETED			
			B							
671982	W 21 Court	W 19 Court	0.25	Add Lane On S Side - Includes Bridge Widening			UNDER DESIGN CONSTRUCTION UNFUNDED			
	<b>W 76 STREET</b>									
671952	W 36 Avenue	W 28 Avenue	0.5	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
	<b>NW 107 AVENUE</b>									
671915	Okeechobee Road	NW 138 Street	0.5	2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED			
	<b>NW 138 STREET</b>									
671915	NW 107 Avenue	NW 97 Avenue	1.0	2 to 5 Lanes			UNDER STUDY CONSTRUCTION UNFUNDED			
	<b>ENGINEERING ADMINISTRATION</b>									
				Administration	150	150	150	150	150	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05	
	RESURFACING		B	Paving, Widening, Drainage, Striping			PE 10 CEI 10 CST 80	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	
	(Various Locations)									
	T.O.P.I.C.S.			Intersection Improvements			PE 10 CEI 10 CST 80	PE 15 CEI 15 CST 120	PE 15 CEI 15 CST 120	
	E 4 Avenue & E 56 Street - Completed W 8 Avenue & W 68 Street									
	(Various Locations)									
	TRAFFIC CONTROL DEVICES			Signalization			PE 10 CEI 10 CST 80	PE 15 CEI 15 CST 120	PE 15 CEI 15 CST 120	
	Palm Avenue & 53 Terrace - Completed W 68 Street--W 21 Court to W 17 Court - Under Design W 32 Avenue & W 68 Street - Under Study									
	(Various Locations)									
<b>TOTAL COSTS</b>					1,350	1,150	1,150	1,150	1,150	

***tip*2001**

*part two: 5-year project listing  
local option gas tax*

THIS PAGE INTENTIONALLY LEFT BLANK

**DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX  
FISCAL YEARS 2000/2001 to 2004/2005**

**INTRODUCTION**

The Capital Improvement Three Cent Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced to three cents (from previous five cents). In accordance with state statute, proceeds of this tax have been programmed for transportation expenses needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

The Municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula which accounts for percentage of population and center line mileage of municipal roadway for each city. The 1999-00 preliminary distribution is shown on the following table:

**1998-99 MUNICIPAL DISTRIBUTION**

Miami	\$2,093,608	Key Biscayne	\$56,413
Hialeah	1,267,767	Florida City	54,479
Miami Beach	531,472	West Miami	34,929
North Miami	316,100	North Bay Village	31,787
Coral Gables	341,734	Bay Harbor Islands	26,888
North Miami Beach	237,102	Surfside	27,374
Homestead	203,579	Biscayne Park	24,548
Opa-Locka	94,163	Bal Harbour	17,637
Sweetwater	77,428	El Portal	19,116
Miami Springs	116,667	Virginia Gardens	14,482
South Miami	78,024	Medley	17,797
Miami Shores	71,892	Golden Beach	8,526
Hialeah Gardens	100,306	Indian Creek Village	1,607
Pinecrest	146,958	Aventura	101,288
		Sunny Isles Beach	68,869

In 1999-2000, the estimated net revenue for the local option gas tax, was projected at \$23.8 million with \$6.2 million to be distributed to the municipalities and \$17.6 million to the County. The estimated local option net gas tax revenue, based on state figures for fiscal year 2001 is estimated at \$24.2 million of which \$6.3 million is to be distributed to the eligible cities and \$17.9 million is to be allocated to the County. Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds.

## COUNTY TRANSPORTATION PROJECTS

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source. The 2000-2001 Capital Improvement Local Option Gas Tax Program (18.528 million), budgeted at 95 % and which includes \$17.0 million in new funding and \$1.5 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvement related needs. The second category deals with transit improvements for Dade County's urban transportation systems. The related projects are detailed in the following pages and in the section for the multimodal transit improvement program (pages \_\_\_ to \_\_\_ of this document). These projects are summarized below.

### PUBLIC WORKS PROJECTS

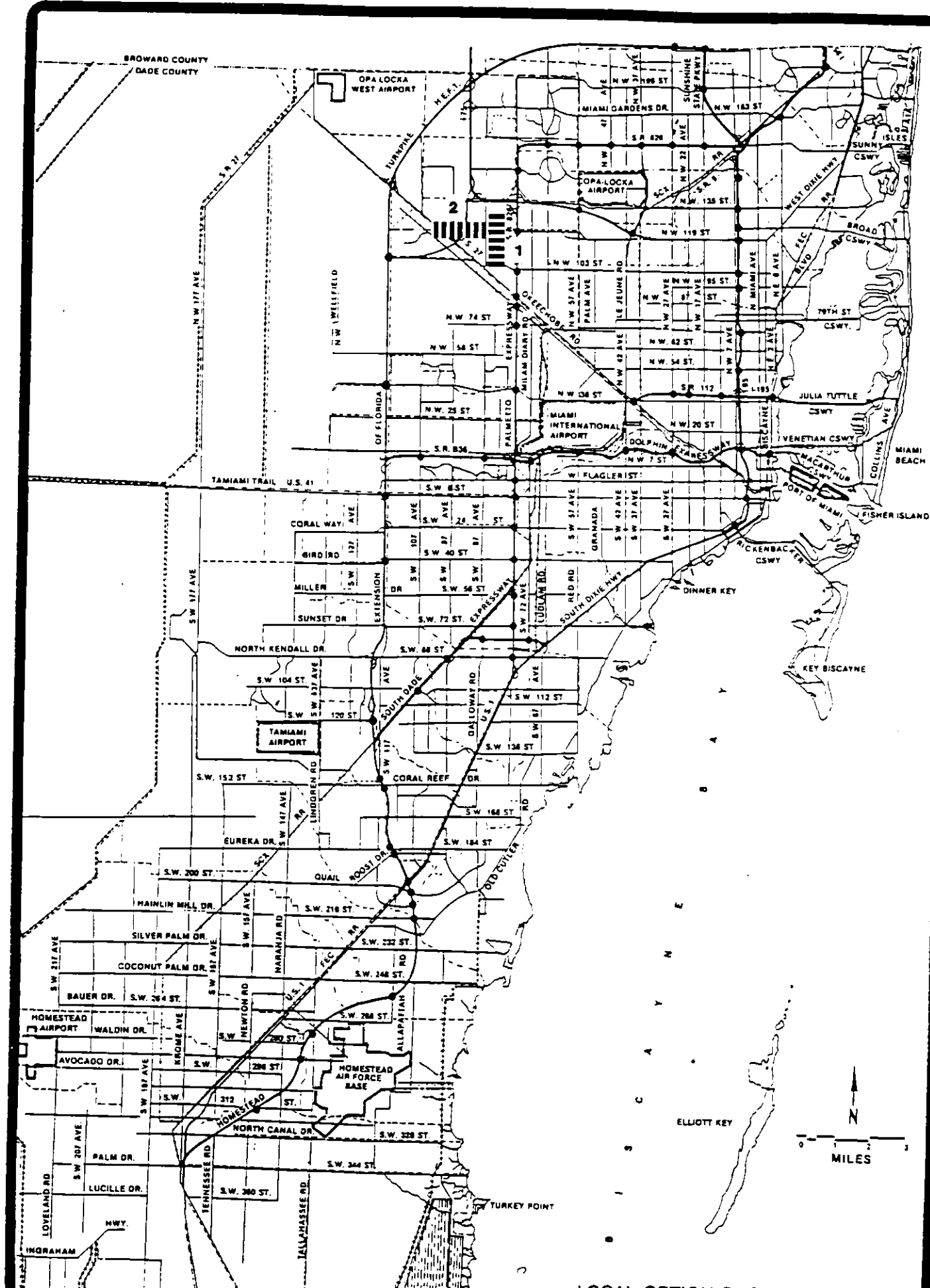
<u>Countywide Services</u>	<u>Millions of Dollars</u>	<u>Unincorporated Area Services:</u>	<u>Millions of Dollars</u>
Traffic Control Devices	1.9	Engineering and Construction Supervision	0.20
Traffic Signs Program	0.1	Road Resurfacing/Traffic Calming	1.800
Pavement Marking	0.25	Sidewalks and Pedestrians Paths	0.50
School Zone Flashing Lights	0.5	Pavement marking	<u>0.50</u>
Engineering, Consultant and Construction	<u>0.215</u>		<u>\$ 2.935</u>
	<u>\$ 2.965</u>		

### TRANSIT PROJECTS

<u>Countywide Services:</u>	
Replacement of Buses & Equipment	2.331
Mass Transit Infrastructure & Operating	<u>10.297</u>
	<u>\$ 12.628</u>

**Local Option Gas Tax Total: 18.528 million dollars**





LOCAL OPTION GAS TAX PROGRAM  
PUBLIC WORKS DEPARTMENT

THIS PAGE INTENTIONALLY LEFT BLANK

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05			
610157	W 52 Street	W 76 Street	1.5	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION IN SECONDARY				1	
610156	Okeechobee Road	NW 87 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED				2	
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service	65	65	65	65	65	65		
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision	150	150	150	150	150	150		
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety	250	250	250	250	250	250		
SCHOOL ZONE FLASHING LIGHTS (Various Locations)				Provide Overhead Zones and Flashing Lights	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400	PE 50 CEI 50 CST 400		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)		2000-01	2001-02	2002-03	2003-04	2004-05	
TRAFFIC CONTROL DEVICES				Controller Replacements	500	500	500	500	500	
				Loop Repairs	250	250	250	250	250	
				Signal Maintenance	350	350	350	350	350	
				Maintenance Materials	800	800	800	800	800	
TRAFFIC SIGNS REPLACEMENT PROGRAM				Sign Replacement	100	100	100	100	100	
TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM				Replace and enhance existing computer system to increase capacity (Purchase Hardware)			UNDER DESIGN PENDING CONSTRUCTION IN SECONDARY GAS TAX			
LOCAL OPTION GAS TAX COUNTYWIDE				SUBTOTAL	2,965	2,965	2,965	2,965	2,965	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

Project Number	PROJECT DESCRIPTION		Length (MI.)	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	FROM	TO			2000-01	2001-02	2002-03	2003-04	2004-05
	ENGINEERING AND CONSTRUCTION SUPERVISION			Inspection and Supervision	200	200	200	200	200
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)			Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities	200	200	200	200	200
				Pedestrian Paths	300	300	300	300	300
	PAVEMENT MARKINGS (Various Locations)			Provide Additional Striping to Enhance Traffic Operation and Safety	435	435	435	435	435
	ROAD RESURFACING (Various Locations)		B	Provide a New Roadway Surface to Improve Driveability and Safety Capabilities	1,700	1,700	1,700		
	TRAFFIC CALMING (Various Locations)			Provide Strategic Physical Changes to Streets to Reduce Vehicle Speeds and Intrusion into Residential Neighborhoods	100	100	100		
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> <b>LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY</b> </div>				<b>SUBTOTAL</b>	2,935	2,935	2,935	1,135	1,135

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (MI.)		2000-01	2001-02	2002-03	2003-04	2004-05
PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL	5,900	5,900	5,900	4,100	4,100
TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL	12,628	12,628	12,628	12,628	12,628
LOCAL OPTION GAS TAX DISBURSEMENTS				GRAND TOTAL	18,528	18,528	18,528	16,728	16,728

***tip* 2001**

*part two: 5-year project listing  
private sector*

THIS PAGE INTENTIONALLY LEFT BLANK



## TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2000/2001 to 2004/2005

### IMPROVEMENTS BY PRIVATE SECTOR

This section addresses road improvement commitments to be made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Planning, Development and Regulations Department.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private road improvements estimated to be built during Fiscal Year 2000-2001 is over \$ 26 million.

#### Millions of Dollars

N.W. 58 Street	0.175
N.W. 12 Street	9.500
H.E.F.T. at NW 12 St. (Interchange and ramps)	16.500
	<u>\$26.175</u>

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPROVEMENTS BY PRIVATE SECTOR

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVENANT ORB. PAGE #
1	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	NW 12 Street From NW 107 Avenue To NW 137 Avenue	Construct as 4-lane divided highway	2000-2001 \$9,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development.	Resolution Z-33-97
2	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct a new full interchange	2000-2001 \$12,500,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development	Resolution Z-33-97
3	FELIX REALTY COMPANY (BEACON TRADE PORT -DRI) 94-286	H.E.F.T. at NW 12 Street	Construct 2 access ramps	2000-2001 \$4,000,000	Completion prior to issuance of the first certificate of use and occupancy for any retail / commercial development	Resolution Z-33-97
4	DORAL ISLE STATION	NW 58 Street Between NW 99 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	2000-2001 \$175,000		
<b>TOTALS</b>				<b>26,175,000</b>		

***tip*2001**

***part two: 5-year project listing  
airport development***

PAGE 229

THIS PAGE INTENTIONALLY LEFT BLANK

**2001 TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT ON-SITE IMPROVEMENTS**

The Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Dade County airports include phases of the following:

	<u>Dollars in Millions</u>
MIA – Northside Runway Complex.	201.7
MIA – Midfield Taxiways Phase III	34.4
MIA – New Concourse G Program	122.0
MIA – South Terminal Expansion Phase I	418.2
MIA – New Concourse J	197.2
MIA – Concourse F Renovations	54.3
MIA – N.W. 25 <sup>th</sup> Street	7.0
MIA – N.W. 67 <sup>th</sup> Ave. & Perimeter Rd. N.	3.0
MIC/MIA Connector	400.0
MIA - Land Acquisition	44.9
 TOTAL:	 1482.7

Note: Planning Studies Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvements, they are however Capital Improvements.

**THIS PAGE INTENTIONALLY LEFT BLANK**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2000-01	2001-02	2002-03	2003-04	2004-05	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION	AIRPORT SUPPORT	2,000	3,800	3,000	8,400	18,971	L/FAA
		FM2540361 2,000	FM2540361 3,800	FM2540361 3,000			SM
MIAMI INTERNATIONAL AIRPORT NEW NORTHSIDE RUNWAY	AIRSIDE IMPROVEMENT PROGRAM	8,500	48,013	48,011	48,013	29,601	L/FAA
		FM2541071 1,500	FM2541071 10,150	FM2540981 3,000		FM2540981 1,000	SM
MIAMI INTERNATIONAL AIRPORT MIDFIELD TAXWAYS PHASE III	AIRSIDE MIDFIELD IMPROVEMENT PROGRAM	2,000	15,000	3,000	4,296	3,900	L/FAA
				FM2541871 3,000		FM2541871 3,900	SM
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE G	CONCOURSE IMPROVEMENT PROGRAM	3,500	10,000	17,500	46,500	39,100	L/FAA
		FM2540231 3,500				FM2540231 1,900	SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM PHASE I	TERMINAL IMPROVEMENT PROGRAM	118,000	114,635	83,857	55,000	45,711	L/FAA
		FM2540251 3,000					SM
MIAMI INTERNATIONAL AIRPORT NEW CONCOURSE J	CONCOURSE IMPROVEMENT PROGRAM	40,000	66,227	38,000	30,000	28,044	L/FAA
		FM2540291 3,000					SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS	CONCOURSE IMPROVEMENT PROGRAM	5,000	6,250	12,250	11,853	11,852	L/FAA
				FM2541121 6,000		FM2541121 1,500	SM
MIAMI INTERNATIONAL AIRPORT N.W. 25TH STREET IMPROVEMENT PROJECT	LANDSIDE ACCESS ROAD IMPROVEMENT	3,500					L/FAA
		FM408385 3,500					SM
MIAMI INTERNATIONAL AIRPORT N.W. 87TH AVENUE & PERIMETER RD. NORTH	LANDSIDE ACCESS ROADWAY IMPROVEMENT	1,500					L/FAA
		FM4083481 1,500					SM
MIAMI INTERNATIONAL AIRPORT MIA/MIA CONNECTOR TERMINAL ACCESS	LANDSIDE ACCESS IMPROVEMENT	2,930			376,740	3,000	L/FAA
		Feat Track 2,930			FM4035631 11,400	FM4035631 3,000	SM
MIAMI INTERNATIONAL AIRPORT SUBTOTALS	(L/FAA) (SM)	\$205,860	\$277,875	\$220,620	\$192,002	\$186,679	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2000-01	2001-02	2002-03	2003-04	2004-05	
ALL DAD <del>E</del> COUNTY PUBLIC AIRPORTS TOTALS		205,860	277,875	228,620	592,002	186,679	Total 1,483,036

\* Funds pending current legislation cycle from the Governor's Fast Track Transportation Program - and the Florida Freight Stakeholders Task Force (FFSTF).



***tip*2001**

*part two: 5-year project listing  
multimodal port development*

**THIS PAGE INTENTIONALLY LEFT BLANK**

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Fiscal Years 2001-2005**

**MULTIMODAL SEAPORT DEVELOPMENT**

THE DANTE B. FASCELL PORT OF MIAMI-DADE ("PORT OF MIAMI")

The Port of Miami has developed a comprehensive Transportation Improvement Program for Fiscal Year 2000-2001. This program is designed to provide cost effective capacity through expanded facilities and throughput enhancement projects. Projects include channel dredging, access road improvements, new cranes, additional crane berthing, container yard enhancements, traffic circulation upgrades, new cruise terminals with expanded parking capacity and improvements in administrative and Port support facilities.

SPECIFIC ASPECTS OF THE PROGRAM

Cruise and Cargo Facility Improvements

Fiscal Year 2000 will see the completion of approximately \$100 million of cruise terminal improvements, including two multi-level parking garages, to meet the new "mega" ships that arrived in November 1999. These vessels, with up to a 3,800 passenger capacity, reflect the industry trend toward larger vessels with expanded on-board facilities. Cargo enhancements include the addition of approximately 1,200 feet of container vessel wharfage and significant redevelopment of container yards. These projects have been 50% supported with grant funds from the Florida Seaport Transportation and Economic Development (FSTED) Council through its 320.20(3) Bond Program.

Harbor Deepening

The Port's large dredging project in the south channel continued during this past year and will meet the deeper drafts required by large vessels. Despite a work stoppage by the contractor, this project is expected to be completed during fiscal year 2001 and is critical to the Port's ability to provide access to large vessels. This project will see the deepening of the south channel and expansion of the Lummus Island turning basin to a depth of 42 feet. Additionally, the western end of the South Channel will be deepened to 35 feet from the newly expanded turning basin to the Southwest Turning Basin. The U.S. Army Corps of Engineers is currently funding a study to determine the economic feasibility of dredging channels and turning basins to a depth of 50 feet.

Container Gantry and Yard Cranes

The Port has received a 50% matching grant from the FSTED Council for purchase of one container gantry crane in fiscal year 2000-2001 to provide expanded throughput capability for the recently completed Wharf 5. Three additional container gantry cranes will be purchased and installed through fiscal year 2002-2003. Acquisition of yard cranes is also reflected in the current year program and will allow for high density

stacking of containers. The purchase of these additional cranes will increase container yard capacity and cargo throughput at the Port of Miami.

#### Cargo Gate Complex

The Port of Miami is scheduled to complete phase II of its Cargo Gate Complex, known as the "Gateway" project, through a \$3 million grant from the Florida Department of Transportation. The Gateway project will incorporate the Stolen Automobile Recovery System (STARS), a gamma-ray container scanner used to detect stolen vehicles and equipment, as well as a computerized access recognition system for commercial vehicles and data sharing capabilities for authorized agencies.

#### Traffic Circulation Improvements

The Port has implemented projects addressing traffic circulation into the 2001 Transportation Improvement Program, promoting security and alleviating cruise traffic. Traffic circulation enhancements will incorporate road construction, paving and striping throughout the Port. The Port Access U-Turn project addresses the traffic and pedestrian needs associated with the new downtown arena at the Port entrance. Furthermore, off-Port Access Route Improvements at NE 5<sup>th</sup> and 6<sup>th</sup> Streets and 1<sup>st</sup> and 2<sup>nd</sup> Avenues will improve vehicle access to and from the Port.

#### Intermodal Logistics Transfer Facility

The current program includes the acquisition and development of an off-Port intermodal logistics transfer facility. This project is significantly funded through the FSTED Council and is scheduled for completion in 2003.

#### ADA Compliance

Projects which promote compliance with Americans with Disabilities Act (ADA) requirements are projected to commence in Fiscal Year 2000-2001. Upgrades are planned throughout the Port to provide greater public access.

#### Other Port Projects

In addition to the aforementioned projects, the current plan includes the construction of a new maintenance facility, utility upgrades and the addition of a new fire and security building.

**Miami-Dade Seaport Department  
Transportation Improvement Program 2001**  
(In thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2000-01	2001-02	2002-03	2003-04	2004-05		
6431111	Container Yard Cranes 1 & 2 FM#4039051	Equipment acquisition purchase of yard & container gantry cranes & construction of foundation.	\$900	\$900						PORT FSJLD	Seaport
			\$7,100	\$900	\$4,000	\$2,200					
			Total	\$8,000	\$1,800	\$4,000	\$2,200	\$0	\$0		
6430531	Container Yard Construction	Cargo Facilities Improvement construction and development	\$31,166	\$19,806	\$11,360					FSJLD FPTF	Seaport
			\$3,000	\$2,360	\$640						
			Total	\$34,166	\$22,166	\$12,000	\$0	\$0	\$0		
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design/Construction	\$3,000	\$3,000						IDDR (FDOT) FSJLD	Seaport
			\$2,400	\$0	\$2,400						
			Total	\$5,400	\$3,000	\$2,400	\$0	\$0	\$0		
6433001	Intermodal Container Transfer Facility - Buena Vista Yard	Purchase/Design	\$12,000	\$223	\$3,750	\$4,627	\$3,400			FPTF SCF	Seaport
			\$4,887	\$74	\$1,250	\$1,543	\$2,020				
			Total	\$16,887	\$297	\$5,000	\$6,170	\$5,420	\$0		
6432181	Cruise Terminal Improvements Maritime Park - Phase I	New Passenger Facilities Acquire/Design and construction	\$89,634	\$1,134	\$500	\$27,500	\$14,000	\$9,000	\$37,500	FSJLD FPTF	Seaport
			\$678	\$678							
			Total	\$90,312	\$1,812	\$500	\$27,500	\$14,000	\$9,000		
6431481	Access Route Improvements FM#2512871	Design/construction 5th and 6th Streets & 1st and 2nd Avenues	\$1,000	\$287	\$713					DS (FDOT) FPTF SCF	Seaport
			\$4,500		\$3,000	\$1,500					
			\$1,504	\$1,004	\$500						
Total	\$7,004	\$1,291	\$3,713	\$2,000	\$0	\$0	\$0				
6432131	Gantry Berth 1 through 5 Fender Replacement	Replacement	\$4,000		\$2,000	\$2,000				SCF	Seaport
			Total	\$4,000	\$0	\$2,000	\$2,000	\$0	\$0		
6432091	Cruise Terminal Improvements Passenger Terminals	Passenger Facilities Imp Design & reconstruction Includes garage	\$32,000	\$0	\$6,500	\$20,000	\$5,500			FSJLD	
			Total	\$32,000	\$0	\$6,500	\$20,000	\$5,500	\$0		

**Miami-Dade Seaport Department**  
**Transportation Improvement Program 2001**  
(in thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2000-01	2001-02	2002-03	2003-04	2004-05		
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$39,158	\$7,996	\$31,162					ACOE FPTF PORT FSJLD	Seaport
			\$10,000	\$2,120	\$7,880						
			\$8,730	\$4,680	\$4,050						
			\$20,610	\$13,975	\$6,635						
	Total		\$78,498	\$28,771	\$49,727	\$0	\$0	\$0	\$0		
6439081	Port Access - U Turn FM#4057131	Design/Construction	\$5,791	\$0	\$350	\$5,441				FHPP I.F (Public Works)	Seaport
			\$250	\$250							
	Total		\$6,041	\$250	\$350	\$5,441	\$0	\$0	\$0		
6432111	Marine Improvements	Port Marine Facility Improvements. Purchase/construction	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Cargo Facilities Improv. Design/Construction	\$3,800	\$0	\$3,800	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435171	Roofing Storage Sheds, Dodge & Lummus Islands	Design, construction	\$1,680	\$1,000	\$680	\$0	\$0	\$0	\$0	FSJLD	Seaport
3434981	Seaport Fire & Security Building	Design & Construct	\$3,400	\$0	\$3,400	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434631	Cargo Gate Complex - Phase III	New Cargo Facilities Design/Construction	\$3,740	\$0	\$0	\$3,740	\$0	\$0	\$0	FSJLD	Seaport
6434891	Passenger Terminal 6 Improvements	Port Facility Improv. Design/construction	\$12,525	\$525	\$0	\$0	\$5,500	\$6,500	\$0	FSJLD	Seaport
6432171	Lummus Island Parking	Construction	\$1,400	\$0	\$1,400	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435741	Cargo Equipment Maintenance Facility	Design, planning & construct	\$2,000	\$1,500	\$500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432041	Dredging - Electric Utility Relocation	Electric utilities relocation	\$3,800		\$3,800					I.F ACOF	Seaport
			\$6,200		\$3,800	\$2,400					
			Total	\$10,000	\$0	\$7,600	\$2,400	\$0	\$0		

**Miami-Dade Seaport Department  
Transportation Improvement Program 2001**  
(in thousands)

Project Number	Project	Type of Work	Project Cost	Prior Years Cost	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2000-01	2001-02	2002-03	2003-04	2004-05		
64310141	Railroad Marshalling Yard	All on-Port rail yard, bridge and spur facility upgrades	\$2,100 \$9,900 Total \$12,000	\$0	\$0	\$0	\$2,100 \$4,900 \$7,000	\$5,000	\$0	FPTF FSJLD	Seaport
6432151	Mooring Improvements South side of Lummus Island	Complete mooring improvements Sheet piling & fenders	\$5,500	\$0	\$0	\$0	\$5,500	\$0	\$0	FSJLD	Seaport
649991	Seaport Utilities Upgrades	Water & Sewer System	\$5,000	\$500	\$4,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	New Cargo Facilities	\$9,500	\$0	\$0	\$0	\$0	\$9,500	\$0	FSJLD	Seaport
6433531	Container Gantry Cranes #11,12,13 and 14	Purchase & install	\$2,500 \$25,500 Total \$28,000	\$0	\$2,500 \$3,500 \$6,000	\$6,000	\$16,000	\$0	\$0	PORT FSJLD	Seaport
6434331	ADA Improvements	Planning, Design & construction throughout the Port	\$2,700	\$400	\$500	\$1,800	\$0	\$0	\$0	FSJLD	Seaport
6436901	Port Traffic Circulation Enhancements	Rerouting of Traffic Pattern	\$10,000	\$0	\$250	\$4,750	\$5,000	\$0	\$0	FSJLD	Seaport
64310881	STAR System FM#4060231	Acquire install and implement	\$450 \$400 \$163 \$163 Total \$1,176	\$250	\$200 \$400 \$163 \$163 \$926	\$0	\$0	\$0	\$0	PORT FH LF SCF	Seaport
6430061	Construction Supervision	Engineering & Supervision	\$21,110	\$11,110	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
6438621	Parking Control System	Planning, design, acquisition and implementation of automated parking garage system	\$1,000 \$1,000 Total \$2,000	\$0	\$50 \$50 \$100	\$950 \$950 \$1,900	\$0	\$0	\$0	FSJLD FPTF	Seaport
<b>TOTAL all years</b>			<b>\$418,839</b>	<b>\$74,672</b>	<b>\$117,846</b>	<b>\$88,901</b>	<b>\$65,920</b>	<b>\$32,000</b>	<b>\$39,500</b>		

THIS PAGE INTENTIONALLY LEFT BLANK



***tip*2001**

*part two: 5-year project listing  
multimodal transit improvements*

THIS PAGE INTENTIONALLY LEFT BLANK

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2001  
MULTIMODAL TRANSIT IMPROVEMENTS**

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, when available, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

**SPECIFIC ASPECTS OF THE PROGRAM**

The FY 2001 Transportation Improvement Program includes funding over the next five years for the following projects:

**PALMETTO EXTENSION:** Construction of the 1.1 mile Palmetto Metrorail Extension project is underway. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and formula funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in early 2002.

**SOUTH MIAMI-DADE BUSWAY EXTENSION:** After four years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDTA with Florida Department of Transportation and federal discretionary funds. Busway II, which is slated for completion in late 2003, will stretch over 11 miles from the existing 8.2 mile Busway south, terminating in Florida City.

**URBAN CORRIDOR DEVELOPMENT:** Urban Corridor funds provided by the State will fund the continuation of the successful Flagler MAX and Busway routes as well as new service along Bird Road from the West Miami-Dade area to the Dadeland Metrorail Stations.

**ROUTINE REPLACEMENT AND ENHANCEMENT:**

**BUSES:** MDTA has placed an order for 70 30' expansion buses and 139 40' low floor buses as part of MDTA's bus replacement plan. This plan calls for the financing of the purchase over a period of twenty years. In addition, a special Congressional appropriation of \$68 million is being requested in FY 2001 for a statewide bus replacement program of which MDTA would receive approximately \$17 million.

**SAFETY:** Funding is programmed for the upgrade of closed circuit television equipment in Transit vehicles and fire detection and reporting systems at Transit facilities.

**ADA:** Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 01. Funds are programmed in the five year plan for the upgrade of public address, signage and visual display systems.

**PASSENGER AMENITIES:** Planned facilities include a pedestrian overpass at the Douglas Road Metrorail Station, protective canopies at Metrorail Station bus stops and over outdoor escalators at Metromover Stations and the installation of bicycle racks on the entire bus fleet. In addition, a Congressional appropriation of \$4.0 million is being requested for a Passenger Activity Center in Northeast Miami-Dade County, a planned major transfer "hub" for arterial, trunk-line transit service and local circulators. The acquisition and construction of new park-and-ride facilities along the South Miami-Dade Busway are also programmed with state and local funds.

**ONGOING PROJECTS:**

**NORTH CORRIDOR:** With the failure of the one cent sales tax referendum, the heavy rail alternative for the North Corridor project has been replaced with bus rapid transit technology. This new alternative requires a reevaluation of the Final Environmental Impact Statement (FEIS), scheduled for completion in 2001.

**NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR:** A Draft Environmental Impact Statement (DEIS) is currently being conducted for a Metrorail connection from the existing Earlington Heights Metrorail Station to the proposed Miami Intermodal Center (MIC). The DEIS is scheduled for completion in 2001.

**KENDALL CORRIDOR:** MDTA launched an MIS to examine existing conditions and the need for additional transportation options along Kendall Drive, SR 826 and other transportation links from Kendall Drive to Miami International Airport. In February 1999, three alignments were selected for analysis. The selection of a Locally Preferred Alternative should be completed by June, 2000.

**JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS:** MDTA received federal and state funds in FY 00 for the provision of public transit services under the Job Access and Reverse Commute/Work and Gain Economic Self-Sufficiency (WAGES) programs. MDTA will use these funds to provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County not currently served or underserved by the Transit agency.

Other capital projects programmed during the five year time period using federal formula funds and Toll Road Revenue credits as a match include Metrorail vehicle mid-life modernization and Metromover vehicle overhauls, the upgrade of the existing Central Control facility using fiber optics technology, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities and the replacement of the Metrorail fare collection system.

**UNFUNDED PROJECTS:**

Unfunded projects include construction of the Earlington Heights-MIC Connector, the North Corridor Transitway and an MDTA Administration Facility.

THIS PAGE INTENTIONALLY LEFT BLANK

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>Palmetto Extension</b> <i>[Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]</i>	0	0	12,102	0	0	<b>TOTAL</b>
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	Fed. Disc. Funds (from Mover)
	0	0	12,102	0	0	Fed. Formula Funds
	0	0	0	0	0	FHWA (CM)
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT (DS)
	0	0	0	0	0	Road Impact Fee
	0	0	3,026	0	0	FL Toll Revenue Credits In-kind Match
<b>South Miami-Dade Busway Extension</b> <i>[Construction of Busway Extension to Florida City and park and ride facilities at S.W. 200th, S.W. 244th, and S.W. 264th Streets.]</i>	19,835	28,766	0	0	0	<b>TOTAL</b>
	11,035	11,868	0	0	0	FDOT (CM)
	FDOT#4055481	FDOT#4055481				
	8,800	8,094	0	0	0	Fed. Disc. Funds*
	0	8,804	0	0	0	FDOT
	0	FDOT #4082991				
	0	104	0	0	0	County Grant Match
3,845	1,878	0	0	0	FL Toll Revenue Credit In-Kind Match	
<b>Urban Corridor Development</b> <i>[Existing and proposed service includes Flagler Max, several routes serving the South Miami-Dade Busway and service along Bird Road from the West Dade area to the Dadeland Metrorail Stations.]</i>	1,000	0	0	0	0	<b>TOTAL</b>
	0	0	0	0	0	FDOT (CM)
	1,000	0	0	0	0	FDOT (DS)
	FDOT #2535471 FDOT #2534991					

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 MULTIMODAL TRANSIT IMPROVEMENTS  
 FY 2001 - 2005**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Transit Service Demonstration [South Miami-Dade pre-extension service to Homestead and Florida City.]	150	0	0	0	0	TOTAL
	150 FDOT#4874431	0	0	0	0	FDOT (DS)
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	20,985	28,766	12,182	0	0	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>TOTALS</b>						
Federal Formula Funds	0	0	12,102	0	0	
Federal Discretionary Funds*	8,800	8,094	0	0	0	
Federal Discretionary Funds (From Mover)	0	0	0	0	0	
FHWA	0	0	0	0	0	
FDOT	12,185	20,672	0	0	0	
County Grant Match	0	104	0	0	0	
Local Option Gas Tax	0	0	0	0	0	
Road Impact Fee	0	0	0	0	0	
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	<b>20,985</b>	<b>28,870</b>	<b>12,102</b>	<b>0</b>	<b>0</b>	
FI Toll Revenue Credits	3,845	1,878	3,026	0	0	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>Park &amp; Ride Lots</b>	262	262	0	0	0	<b>TOTAL</b>
<i>[Acquisition, construction &amp; modification of park &amp; ride facilities located along the South Miami-Dade Busway at S. W. 152nd Street, S. W. 168th Street and at Bird Road and S. W. 89th Avenue.]</i>	0	0	0	0	0	<b>Fed. Formula Funds</b>
	131 FDOT# 2535441	131 ** FDOT# 2533111	0	0	0	<b>FDOT (DS)</b>
	131	131	0	0	0	<b>Local Option Gas Tax</b>
	0	0	0	0	0	<b>County Grant Match</b>

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

\*\*See South Miami-Dade Busway for additional Park and Ride funds.



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>TOTALS</b>						
Fed. Formula Funds	0	0	0	0	0	
Federal Discretionary Funds*	0	0	0	0	0	
<b>FDOT</b>	131	131	0	0	0	
Local	0	104	0	0	0	
Local Option Gas Tax	131	131	0	0	0	
County Grant Match	0	0	0	0	0	
<b>FDOT Toll Revenue Credits/In-Kind Match</b>	0	0	0	0	0	
<b>TOTAL INTERMODAL PROJECTS</b>	262	366	0	0	0	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Capitalization of Preventive Maintenance <i>[Bus, Rail, Mover Vehicle Overhauls]</i>	11,861	11,000	11,000	13,664	15,000	<b>TOTAL</b>
	11,861	11,000	11,000	13,664	15,000	Fed. Formula Funds Local Option Gas Tax
	0	0	0	0	0	
	2,965	2,750	2,750	3,416	3,750	FI Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	980	980	983	0	0	<b>TOTAL</b>
	980	980	983	0	0	Fed. Formula Funds Local Option Gas Tax
	0	0	0	0	0	
	245	245	246	0	0	FI Toll Revenue Credit In-Kind Match
Contingency <i>[Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]</i>	300	300	300	500	500	<b>TOTAL</b>
	300	300	300	500	500	Fed. Formula Funds Local Option Gas Tax
	0	0	0	0	0	
	75	75	125	125	125	FI Toll Revenue Credit In-Kind Match
Project Administration <i>[Funds to cover administrative expenses associated with capital plan]</i>	576	471	679	576	373	<b>TOTAL</b>
	576	471	679	576	373	Fed. Formula Funds Local Option Gas Tax
	0	0	0	0	0	
	144	118	170	144	93	FL Toll Revenue Credit In-Kind Match

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>ADA Related</b> <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	0	2,181	2,223	0	0	<b>TOTAL</b>
	0	2,181	2,223	0	0	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
	0	0	0	0	0	Special Obligation Bond
<b>Buses</b> <i>[Purchase of replacement 40' and &lt;30' buses]</i>	26,350	7,100	9,920	10,009	20,195	<b>TOTAL</b>
	4,350	2,000	2,670	2,759	12,945	Fed. Formula Funds
	17,000	2,250	2,250	2,250	2,250	Fed. Disc. Funds*
	5,000	2,850	5,000	5,000	5,000	Local Option Gas Tax
	0	0	0	0	0	FL Toll Revenue Credits
	0	0	0	0	0	In-Kind Match
<b>Fare Collection</b> <i>[Farebox and faregate rehab &amp; replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	1,243	962	3,459	4,300	4,306	<b>TOTAL</b>
	1,243	962	3,459	4,300	4,306	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	FDOT
<b>Bus Related</b> <i>[Perform conversions to electronic engines; corrosion protection for articulated buses]</i>	311	241	865	1,075	1,077	FI Toll Revenue Credit
	0	0	0	0	0	In-Kind Match
	350	1,030	0	0	0	<b>TOTAL</b>
	350	1,030	0	0	0	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	88	258	0	0	0	FI Toll Revenue Credit
						In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>Central Control Overhaul</b> <i>[Purchase and install a new central control system for rail/mover.]</i>	0	0	0	500	1,165	<b>TOTAL</b>
	0	0	0	500	1,165	Fed. Formula Funds
	0	0	0	0	0	FDOT
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	Safe Harbor Lease
	0	0	0	0	0	Spec. Obl. Rev. Bond Int.
	0	0	0	0	0	Sales Tax Rev Bond Int.
	0	0	0	0	0	County Grant Match
	0	0	0	125	291	FL Toll Revenue Credit In-Kind Match
<b>Environmental</b> <i>[Assess bus and rail facilities for compliance with environmental standards and remedy as indicated pursuant to agreements with DERM.]</i>	769	0	0	0	0	<b>TOTAL</b>
	769	0	0	0	0	Fed. Formula Funds
	0	0	0	0	0	FDOT
	0	0	0	0	0	State DER
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	Transfer from DERM
	0	0	0	0	0	Environmental Trust Fund
	192	0	0	0	0	FL Toll Revenue Credit In-Kind Match
<b>Facilities</b> <i>[Renovate bus facilities; replace bus washers at bus facilities; facility roof replacement; replace oil/water separators; improve safety conditions at bus garages.]</i>	2,778	7,585	1,369	4,256	5,050	<b>TOTAL</b>
	2,778	7,585	1,369	4,256	5,050	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	Local Option Gas Tax
	695	1,896	342	1,064	1,263	FL Toll Revenue Credit In-Kind Match
<b>AVL/AVM Radio System</b> <i>[Purchase of replacement radios and maintain system.]</i>	156	107	250	0	0	<b>TOTAL</b>
	156	107	250	0	0	Fed. Formula Funds
	39	27	63	0	0	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
Information Technology <i>[Computer /communication replacement equipment, software upgrades, network cabling]</i>	4,400	3,349	2,299	1,915	1,157	<b>TOTAL</b>
	4,400	3,349	2,299	1,915	1,157	Fed. Formula Funds
	0	0	0	0	0	Fed Technology Grant
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	1,100	837	575	479	289	FL Toll Revenue Credit In-Kind Match
Passenger Amenities <i>[Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators; installation of bicycle racks on buses; ongoing signage replacement at bus stops and rail and mover stations.]</i>	1,237	509	499	6,615	75	<b>TOTAL</b>
	1,237	509	499	6,615	75	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	309	127	125	1,654	19	FI Toll Revenue Credit In-Kind Match
Passenger Amenities <i>[Right-of-Way acquisition and construction of a Passenger Activity Center in Northeast Miami-Dade County.]</i>	4,000	0	0	0	0	<b>TOTAL</b>
	0	0	0	0	0	Fed. Formula Funds
	4,000	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	1,000	0	0	0	0	FI Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>Rail/Mover Vehicle Rehab</b> <i>[Rail vehicle mid-life modernization and Metromover vehicle Phase 1 overhaul]</i>	0	0	1,614	8,322	8,808	<b>TOTAL</b>
	0	0	1,614	8,322	8,808	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	<b>FDOT</b>
	0	0	404	2,081	2,202	FI Toll Revenue Credit In-Kind Match
<b>Rail/Mover Rehab (Non-Vehicle)</b> <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection.]</i>	11,482	16,196	12,219	10,993	9,403	<b>TOTAL</b>
	10,732	13,296	11,469	10,243	8,653	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	2,150	0	0	0	Local Option Gas Tax
	0	0	0	0	0	County Grant Match
	750	750	750	750	750	<b>FDOT</b>
	FDOT#405133	FDOT#405133	FDOT#405133	FDOT#405133	FDOT#405133	Transfer from DERM
	0	0	0	0	0	
	2,871	1,362	3,055	2,748	2,351	FI Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>Security and Safety Equipment</b> <i>[Replace fire detection and reporting systems; purchase security equipment; upgrade and complete CCTV installations on bus fleet.]</i>	802	2,053	386	290	764	<b>TOTAL</b>
	802	2,053	386	290	764	Fed. Formula Funds
	0	0	0	0	0	Fed. Disc. Funds*
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	201	513	97	73	191	FL Toll Revenue Credit In-Kind Match
<b>Service/Support Vehicles</b> <i>[Six year replacement plan &amp; service vehicle expansion]</i>	1,512	500	500	812	812	<b>TOTAL</b>
	1,512	500	500	812	812	Fed. Formula Funds
	0	0	0	0	0	Local Option Gas Tax
	378	125	125	203	203	FL Toll Revenue Credit In-Kind Match
<b>Bus Tools</b> <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	1,477	929	1,132	2,058	1,032	<b>TOTAL</b>
	1,477	929	1,132	2,058	1,032	Fed. Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	369	232	283	515	258	FL Toll Revenue Credit In-Kind Match
<b>Rail Tools</b> <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	874	1,354	387	387	593	<b>TOTAL</b>
	874	1,354	387	387	593	Fed. Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	219	339	97	97	148	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 MULTIMODAL TRANSIT IMPROVEMENTS  
 FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
<b>All Other Items</b>	2,321	1,683	570	556	647	<b>TOTAL</b>
<i>[Replacement of equipment, participation in funding of countywide fiber optics network.]</i>	2,321	1,683	570	556	647	Fed. Formula Funds
	0	0	0	0	0	County Grant Match
	0	0	0	0	0	Local Option Gas Tax
	0	0	0	0	0	FDOT
	580	421	143	139	162	FL Toll Revenue Credit
						In-Kind Match



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Federal Formula Funding	46,718	50,289	41,789	57,753	61,880
Federal Discretionary Funding (Section 3) *	21,000	2,250	2,250	2,250	2,250
FDOT	750	750	750	750	750
State DER	0	0	0	0	0
Federal Technology Grant	0	0	0	0	0
Special Obl. Rev. Bond Int.	0	0	0	0	0
Sales Tax Revenue Bond Interest	0	0	0	0	0
Safe Harbor Lease	0	0	0	0	0
Environmental Trust Fund	0	0	0	0	0
Local Option Gasoline Tax	5,000	5,000	5,000	5,000	5,000
County Grant Match	0	0	0	0	0
Transfer from DERM	0	0	0	0	0
<b>TOTAL TRANSIT SERVICE PROJECTS</b>	<b>73,468</b>	<b>58,289</b>	<b>49,789</b>	<b>65,753</b>	<b>69,880</b>
FL Toll Revenue Credit	11,779	10,160	9,709	13,936	12,421
FEDERAL OPERATING ASSISTANCE	0	0	0	0	0
STATE PUBLIC TRANSIT BLOCK GRANT (1)	14,145	15,201	16,659	17,178	17,178
	FDOT# 2535421	FDOT #2533251	FDOT# 2535541	FDOT# 4055541	FDOT# 4074621

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2001 - 2005**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
<b>GRAND TOTAL ALL PROJECTS</b>	94,715	87,525	61,891	65,753	69,880
Federal Formula Funding	46,718	50,289	53,891	57,753	61,880
Federal Discretionary Funding*	29,800	10,344	2,250	2,250	2,250
Federal Discretionary Funding (From Mover)	0	0	0	0	0
FDOT	13,066	21,553	750	750	750
State DER	0	0	0	0	0
Federal Transportation Grant	0	0	0	0	0
FHWA	0	0	0	0	0
County Grant Match	0	104	0	0	0
Road Impact Fee	0	0	0	0	0
Special Obl. Rev. Bond Int.	0	0	0	0	0
Sales Tax Revenue Bond Interest	0	0	0	0	0
Safe Harbor Lease	0	0	0	0	0
Environmental Trust Fund	0	0	0	0	0
Local	0	0	0	0	0
Local Option Gasoline Tax	5,131	5,131	5,000	5,000	5,000
Transfer from DERM	0	0	0	0	0
FL Toll Revenue Credit	15,624	12,038	12,735	13,936	12,421

\*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

**TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p align="center"><b>East-West Corridor &amp; Multi-Modal Facility</b> <i>[East-West project has been cancelled. Requesting Congressional approval to redirect funds to alternate project.]</i></p>	<p align="center">82,741</p> <p align="center">10,922</p> <p align="center">22,021</p> <p align="center">36,767</p> <p align="center">12,596</p> <p align="center">435</p>	<p align="center">TOTAL</p> <p align="center">Federal Discretionary Funds FHWA (CM) FDOT (DS/DR/DCM) Local - MIA Local - SP</p>
<p align="center"><b>North Corridor Transitway**</b> <i>[Reevaluate current Alternatives Analysis for Bus Rapid Transit technology.]</i></p>	<p align="center">13,900</p> <p align="center">312</p> <p align="center">12,288</p> <p align="center">238</p> <p align="center">536</p> <p align="center">409</p> <p align="center">117</p> <p align="center">1,369</p>	<p align="center">TOTAL</p> <p align="center">Fed. Formula Funds Federal Discretionary Funds FHWA Local Option Gas Tax FDOT DOP Bond Interest</p> <p align="center">Florida Toll Revenue Credits (In-Kind Match)</p>
<p align="center"><b>Kendall Corridor</b> <i>[Major Investment Study]</i></p>	<p align="center">1,250</p> <p align="center">1,250</p> <p align="center">FDOT#6114372</p>	<p align="center">TOTAL</p> <p align="center">FDOT</p>

\*\*See Also Unfunded Projects

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p align="center"><b>Job Access and Reverse Commute/WAGES</b> <i>[Existing and proposed service includes Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Hialeah Circulator, Night Owl, Airport West and Airport-Blue Lagoon]</i></p>	<p align="center">2,825</p> <p align="center">1,100</p> <p align="center">1,725</p> <p align="center">FDOT#4085101</p>	<p align="center">TOTAL</p> <p align="center">FTA</p> <p align="center">FDOT</p>
<p align="center"><b>North Corridor Earlington Heights/MIC Connector**</b> <i>[Preliminary Engineering for Metrorail Connection from Earlington Heights Station to MIC at MIA]</i></p>	<p align="center">1,000</p> <p align="center">1,000</p> <p align="center">200</p>	<p align="center">TOTAL</p> <p align="center">Federal Discretionary Funds</p> <p align="center">FDOT</p>
<p align="center"><b>Mt. Sinai Intermodal Center</b> <i>[Construction of Intermodal Transportation Center]</i></p>	<p align="center">3,993</p> <p align="center">3,993</p> <p align="center">998</p>	<p align="center">TOTAL</p> <p align="center">Federal Discretionary Funds</p> <p align="center">Florida Toll Revenue Credits (In-Kind Match)</p>

\*\*See Also Unfunded Projects

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p align="center"><b>Buses</b> <i>[Purchase of electric buses and service development funds for Miami Beach Electrowave Shuttle project.]</i></p>	<p align="center">1,480  1,480 0 300 FDOT #2535151 370</p>	<p align="center"><b>TOTAL</b>  Federal Discretionary Funds Local Option Gas Tax FDOT (CM)  Florida Toll Revenue Credits (In-Kind Match)</p>
<p align="center"><b>Passenger Amenities</b> <i>[Construction of pedestrian overpass at the Douglas Road Metrorail Station.]</i></p>	<p align="center">1,227  1,098 129  186</p>	<p align="center"><b>TOTAL</b>  Fed. Formula Funds Local Option Gas Tax  Florida Toll Revenue Credits (In-Kind Match)</p>
<p align="center"><b>TOTALS</b></p>	<p align="center">108,416</p>	

**THIS PAGE INTENTIONALLY LEFT BLANK**

***tip*2001**

***part two: 5-year project listing  
tri-county commuter rail system***

PAGE 205

THIS PAGE INTENTIONALLY LEFT BLANK



**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Fiscal Years 2001-2005**

**TRI-COUNTY COMMUTER RAIL AUTHORITY**

**Tri-Rail program of projects is included in the Miami-Dade TIP as information only.** It is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

The Tri-County Commuter Rail Authority (Tri-Rail) is responsible for the operation of commuter rail service along the 71.7-mile South Florida Rail Corridor. The rail corridor extends northward from the Miami Airport Station in Miami-Dade County through Broward County to the northern terminus at the Mangonia Park Station in Palm Beach County.

This rail corridor is currently operating at capacity, with not only Tri-Rail commuter traffic, but also daily CSXT freight trains and Amtrak passenger trains. To address this problem, Tri-Rail has undertaken an aggressive program of projects to improve the corridor system as a whole. **Tri-Rail's program of projects, for the five-year cycle of the TIP, totaled \$448.8 million of which \$298.1 million is allocated to the Double Track Corridor Improvement Program, \$75.0 million for Operational Support Projects and \$75.7 million for Operating Assistance.**

Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula Funds and Section 5309(m)(1)(A) Fixed Guideway Modernization funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties.

**DOUBLE TRACK CORRIDOR IMPROVEMENT PROGRAM**

The Program, known as the *Double Track Corridor Improvement Program*, entails the laying of a second mainline track along the current 71.7 miles of rail right-of-way, upgrading the grade crossing and signal systems and modifying stations to accommodate the double track. The Segment 5 Project, which is approximately 44.31-miles long, is the portion of the Double Track Corridor Improvement Program covered by the Full Funding Grant Agreement (FFGA). Construction of the Segment 5 Project is scheduled to begin later this year with completion anticipated for March 31, 2005. Tri-Rail's Segment 5 Project total cost of \$327.0 million includes approximately \$40.0 million for track/signal work in Miami-Dade County along with improvements to the 79<sup>th</sup> Street Tri-Rail/Metrorail transfer station.

### **OPERATIONAL SUPPORT PROJECT**

Tri-Rail's program of projects includes \$75.0 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the maintenance facilities; Tri-Rail's short and long range planning efforts and the repayment of the Double Track Corridor Improvement Program Segment 5 Project loan/bond revenue.

### **OPERATING ASSISTANCE**

Tri-Rail's program of projects includes \$75.8 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED					TOTAL	FUNDING SOURCE	REMARKS
				00-01 \$000	01-02 \$000	02-03 \$000	03-04 \$000	04-05 \$000			
4830433	Operating Assistance	N/A	Operating Assistance	8,728	9,351	9,486	9,714	10,571	47,850	TOTAL	Required 50% Match for I.F Funds
				4,728	5,351	5,486	5,714	6,571	27,850	STATE DIST IV	
				4,000	4,000	4,000	4,000	4,000	20,000	FIWA	
2368201	Operating Assistance	N/A	Operating Assistance	4,728	5,351	5,486	5,714	6,571	27,850	TOTAL	Per Individual County Interlocal Agreement (1/3 per county)
				1,576	1,784	1,829	1,905	2,190	9,283	MIAMI-DADE (MDTA)	
				1,576	1,784	1,829	1,905	2,190	9,283	BROWARD (BCT)	
				1,576	1,784	1,829	1,905	2,190	9,283	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	44.31 mls	Track & Signal Improvements Improvements to Grade Crossings & 11 Stations	52,394	54,454	103,691	74,405	13,132	298,076	TOTAL	Full Funding Grant Agreement (FFGA)
				30,000	30,000	39,689	0	0	99,689	FTA NEW STARTS	
				3,296	3,432	3,564	3,723	2,132	16,147	FTA RAIL MOD	
				1,924	2,905	2,711	2,781	0	10,321	FTA FORMULA	
				5,000	5,000	5,000	0	0	15,000	CMAQ	
				0	0	35,000	0	0	35,000	NHR	
				0	0	0	55,174	0	55,174	PRIVATE SECTOR/BOND	
12,174	13,117	17,727	12,727	11,000	66,745	STATE DIST IV					
4084261	FFGA Segment 5 Private Sector Loan/Bond Repayment	N/A	Loan/Bond Repayment	0	0	0	0	5,517	5,517	TOTAL	Repayment of Private Sector Loan and/or Bond Financing for the Segment 5 Project
								1,500	1,500	BROWARD MPO	
								1,500	1,500	PALM BEACH MPO	
								1,500	1,500	MIAMI-DADE MPO	
								1,017	1,017	FTA FORMULA	
4830516	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support	1,292	1,189	1,478	1,403	1,737	7,099	FTA FORMULA	Operational Support Projects
4830517	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet	4,978	4,359	4,479	4,107	7,074	24,997	FTA FORMULA	Operational Support Projects
4030518	Maintenance Facility	N/A	Upgrades to Maintenance Facility - Hialeah Yard/WPB	3,139	3,646	2,200	2,500	4,600	16,085	FTA FORMULA	Operational Support Projects
4830519	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehab. Including TVM Replacement	2,142	2,806	5,482	5,431	2,439	18,300	FTA FORMULA	Operational Support Projects
4830520	Phase "B"	N/A	Control/Dispatch Rail Corridor	2,000	1,000				3,000	TOTAL	Operational Support Projects
				2,000	1,000				3,000	FTA FORMULA STATE DIST IV	
<b>Total</b>				<b>\$79,401</b>	<b>\$82,156</b>	<b>\$132,302</b>	<b>\$103,274</b>	<b>\$51,641</b>	<b>\$448,774</b>		

\*\* While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

THIS PAGE INTENTIONALLY LEFT BLANK

**tip**2001

*part two: 5-year project listing  
non motorized component*

THIS PAGE INTENTIONALLY LEFT BLANK

## **TRANSPORTATION IMPROVEMENT PROGRAM**

### **NON-MOTORIZED COMPONENT**

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

#### **PURPOSE OF THE PLAN**

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

THIS PAGE INTENTIONALLY LEFT BLANK



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK					
	FROM	TO		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
2512511	CITY OF MIAMI BEACH DADE BLVD BICYCLE	IMPROVEMENTS	Bicycle Path		(State Program - Page 10)			CST 1548
2512621	FORT DALLAS RIVERWALK SW 2 Avenue	Riverwalk Metromover Station	New Sidewalk	CST 1260	(State Program - Page 10)			
2512811	LUMUS PARK RIVERWALK SR 9-A/I-95	NW 4th Street	Bike Path		CST 900	(State Program - Page 10)		
2512831	CITY OF NORTH MIAMI SIDEWALKS Sidewalks at various locations		Sidewalks		CST 1200	(State Program - Page 10)		
	AMERICAN AIRLINES ARENA PEDESTRIAN OVERPASS		Pedestrian Overpass		(Funding Source: Public Works - Secondary Gas Tax ) CST 1000			
	SOUTH DADE GREENWAYS NETWORK Including Everglades Trail and Card Sound Road		Bikeways	CST 250	(Funding Source: Public Works - Secondary Gas Tax ) CST 250			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

WORK ITEM #	PROJECT DESCRIPTION		TYPE OF WORK					
	FROM	TO		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS		Sidewalks	(Funding Source: Public Works - Secondary Gas Tax) CST 1050	CST 1740	CST 1590	CST 2935	CST 4555
	QNIBP		Neighborhood Improvements	CST 2000				
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS		Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities	(Funding Source: Local Option Gas Tax - Unincorporated) CST 200	CST 200	CST 200	CST 200	CST 200
	Locations)		Pedestrian Paths	CST 300	CST 300	CST 300	CST 300	CST 300
	LEGACY BIKE ROUTES		Signing and striping repair	(Funding Source: Misc. PW Sign Replacement and Marking Items) CST 67				
	BIKE RTE 3: SW 117 AVE: BIRD RD TO SNAPPER CK DR SNAPPER CREEK DR: SW 117 AVE TO 107 AVE BIKE RTE 6: MILLER DR: SW 69 AVE TO SW 118 AVE							
	RICKENBACKER CAUSEWAY		Signing, striping and surface repairs	(Funding Source: Misc. PW Resurfacing, Signing and Marking Items) CST 105				
	Crandon Blvd to Toll Plaza							
	FPL TRAIL		New trail along utility easement	(Funding Source: FDOT Transportation Enhancements Program) DGN/ CST 392				
250097	SW 56 ST	SW 40 ST *** Pending resolution of ROW with FPL ***						

<b>TOTALS</b>	Five Year Total: \$22,778,000	5,624	5,590	2,090	3,435	6,603
---------------	-------------------------------	-------	-------	-------	-------	-------



THIS PAGE INTENTIONALLY LEFT BLANK

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)**

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

**Improve Safety** By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

**Reduce Congestion and Improve Accessibility:** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

**Improve Energy Efficiency and Environmental Quality:** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

**Enhance Economic Productivity:** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.

**THIS PAGE INTENTIONALLY LEFT BLANK**

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (in 000's)**

WORK ITEM #	PROJECT DESCRIPTION			DESCRIPTION					
	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
2501131	ITS: SR-826 East-West , Phase 1 NW 154 Street	Golden Glades		ITS Surveillance System	<i>(State Program - Page 88)</i> CST 2440				
	Miami-Dade Countywide Traffic Control Center ATMS Implementation Phase A			ATMS Computer System	<i>(Secondary Roads Program - Page 180)</i>				
2499071	Miami-Dade Countywide Traffic Control Center ATMS Implementation Phase A			Traffic Signal Update	<i>(State Program - Page 91)</i>				
	Miami-Dade Countywide Traffic Control Center Traffic System Capacity Expansion ATMS Computer System			Traffic Signal Update	<i>(Secondary Roads Program - Page 222)</i> CST 4076				
2501021	ICS Operations & Maintenance Miami-Dade County			ITS Information Systems	<i>(State Program - Page 93)</i> PE 100				
2501131	SR-826 Service Patrols			Periodic Maintenance	<i>(State Program - Page 94)</i> PE 400 PE 550 PE 700				
2501141	Miami-Dade County ITS Public Involvement Consultant			ITS Information System	<i>(State Program - Page 94)</i> PE 2.5 PE 2.5 CST 150 CST 150				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
	Miami-Dade Technical Assistance				<i>(State Program - Page 94)</i>				
2501151				ITS Technical Consultant	PE 85		PE 85		PE 85
	FDOT's ITS Building: Package C				<i>(State Program - Page 100)</i>				
2502381				ITS Information System			CST 8217		
	I-95 & SR-836 Service Patrols				<i>(State Program - Page 102)</i>				
2516801				Safety Project	PE 274				
	I-95 Service Patrols				<i>(State Program - Page 102)</i>				
2516803				ITS Freeway Management	PE 1200	PE 1200			



**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
2516804	I-95 Service Patrols At various State Roads and AVL's			ITS Freeway Management	(State Program - Page 103)				
							PE 750	PE 750	
2516821	SR9A / I-95 ITS PACKAGE B2 From US1 To Broward County Line			ITS Information System	(State Program - Page 103)				
					PE 790		CST 22,382		
2516831	SR-112 / I-95 ITS NW 11 Avenue SR 907 / Alton Road			ITS Information System	(State Program - Page 103)				
								PE 790	
2516851	SR 93 / I-75 ICS SR 826/ Palmetto Expressway To Dade / Broward County Line			ITS Information System	(State Program - Page 103)				
					PE 907				
2516861	SR9A / I-95 ITS PACKAGE B2 From SR 9A / I-95 West end of MacArthur Cswy			ITS Information System	(State Program - Page 104)				
							PE 362		
2516951	SR 9A / I-95 ITS - PACKAGE B1 From SR 5 / US-1 To Dade / Broward County Line			ITS Information System	(State Program - Page 104)				
							CST 10,263		

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

WORK ITEM #	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION					
	FROM	TO			2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
4055871	MIAMI-DADE COUNTYWIDE ATMS TRAFFIC SIGNAL UPDATE			Traffic Signal Update	<i>(State Program - Page 105)</i>				CST 14,869
4056381	MIAMI-DADE COUNTYWIDE ATMS TRAFFIC SIGNAL UPDATE IMPLEMENT PHASE "C"			Traffic Signal Update	<i>(State Program - Page 106)</i>			CST 1,155	CST 6,845
4056631	MIAMI-DADE COUNTYWIDE "ATIS" REGIONAL TRAVEL INFORMATION			Regional Traveler Information	<i>(State Program - Page 108)</i>				
					PE 500	PE 500	PE 500		
<b>TOTALS</b>					8,485	4,293	33,639	18,220	16,444

***tip*2001**

THIS PAGE INTENTIONALLY LEFT BLANK

**TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEAR 2000/2001 to 2004/2005**

**TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

*EXPLANATION:*

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

31

**THIS PAGE INTENTIONALLY LEFT BLANK**

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Ft. Dallas Riverwalk From SW 2 Ave. To Riverwalk Metromover	Sidewalk ADA Related	(FDOT Program, Page 101)				
		CST 1260				
City of North Miami Sidewalks	Sidewalks at various locations	(FDOT Program, Page 101)				
			CST 1200			
New and Restored Sidewalks curbing and Pedestrian Paths QNIP Program" (Quality Neighborhoods Improvement Program)	Sidewalks and neighborhood improvements with Secondary Gas Tax	(Secondary Roads Program, Page 182)				
		CST 3050	CST 1740	CST 1590	CST 2935	CST 4555
New and Restored Sidewalks, curbing, and Pedestrian Paths	Construct sidewalks in Unincorporated Miami-Dade with Local Option Gas Tax	(LOGT Program, Page 223)				
		CST 500	CST 500	CST 500	CST 500	CST 500
Passenger Amenties	Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators.	(Transit Program, Page 255)				
		CST 210	CST 509	CST 499	CST 6615	CST 75
Rail and Mover Station Renovations - ADA Related	Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses, other ADA improvements	(Transit Program, Page 253)				
		CST 1183	CST 1000	CST 2233	CST 0	CST 0

**THIS PAGE INTENTIONALLY LEFT BLANK**



**tip2001**

*part two: 5-year project listing  
resourceful use of streets and highways - "rush" program*

THIS PAGE INTENTIONALLY LEFT BLANK

## **TRANSPORTATION IMPROVEMENT PROGRAM** **RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)**

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the *RUSH* program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

### **MPO Administration:**

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

### **Coordination:**

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

### **Process:**

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity,

are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

**Low Cost Improvement Program Criteria:**

The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

**Candidate Studies:**

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.

**Funding Status:**

For Fiscal Year 1999-2000 and under Work Program Number 2502171, a total of \$500,000 have been allocated to support RUSH efforts. The "Safety and Traffic Analysis Response Team" START have screened and are recommending the RUSH Team a number of proposed improvements to be funded under the RUSH effort.

***tip*2001**

*part three: unfunded priority needs*

**THIS PAGE INTENTIONALLY LEFT BLANK**

***tip*2001**

*part three: unfunded priority needs  
unfunded summary table*

THIS PAGE INTENTIONALLY LEFT BLANK



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2001-2005 TRANSPORTATION IMPROVEMENT PROGRAM

**PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
<b>State Highways (Primary)</b>	1,036,190	170,719	115,369	77,619	938,169	2,338,066
<b>County Roads (Secondary)</b>	30,820	31,230	38,535	30,150	33,520	164,255
<b>Airport Development</b>	539,052	236,434	402,402	152,574	1,055,572	2,386,034
<b>Seaport Development</b>	770,800	41,450	79,700	53,000	576,350	1,521,300
<b>Multimodal Transit System</b>	4,000	7,891	37,800	101,600	103,033	254,324
<b>Non-motorized (Bicycle/Pedestrian Facilities)</b>	1,065	10,277	0	0	0	11,342
Dollar amounts in thousands.						
<b>TOTALS</b>	2,381,927	498,001	673,806	414,943	2,706,644	6,675,321

**THIS PAGE INTENTIONALLY LEFT BLANK**

***tip*2001**

*part three: unfunded priority needs  
unfunded 5-year project listing*

THIS PAGE INTENTIONALLY LEFT BLANK

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		FROM	TO	Length (Mi.)						
4-1	2490351	SR826/PALMETTO EXWY North of SW 72 Street SW 32 Street			1.73	Add 2 Lanes and Interchange improvement Create 2-HOV Lanes			ROW 6,600	CST 132,500
4-2	2496481	SR826/PALMETTO EXWY SW 32 Street SW 16 Street			1.00	Multi-Lane Reconstruction Create 2-HOV Lanes	CST 41,900			
4-3	2496491	SR826/PALMETTO EXWY SW 16 Street SW 2 Street			0.85	Multi-Lane Reconstruction Create 2-HOV Lanes	CST 35,400			
4-4	2495811	SR826/PALMETTO EXWY SW 2 Street S of NW 25 Street			1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes	R/W 90,000			CST 216,700
4-5		SR-5/US-1/Biscayne Boulevard From NE 13 Street NE 24 Street (SE 4 St. to NE 4 St. - CST completed)				Traffic and Pedestrian Enhancements and Beautification Project (Phase II)	CST			

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION						
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-6	2512121	NW 21 St./NW 32 Avenue Bridge	NW 37 Ave. NW 28 Street		Construct High Level Bridge	CST					
4-7		BRICKELL VILLAGE PROJECT			Pedestrian/Transit Enhancements	CST 300	CST 3,000				
4-8		DOWNTOWN MIAMI (I-95 Portion)			Environmental Graphics/Signage Design and Implementation Program	CST 2,500					
4-9		MIAMI BEACH DADE BOULEVARD CONNECTOR Collins Avenue Dade Boulevard			Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E 300	PE 300		CST 2,500		
4-10		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC 2,900	MSC 250	MSC 2,900	MSC 250	MSC 3,400	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION						
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
4-11		ATMS - Traffic Control Center  Advanced Traffic Management Systems			New Control Center and Traffic System Upgrade	CST	58				
4-12		INTELLIGENT CORRIDOR SYSTEMS (ICS)  SR 112, SR 836, SR 874			Intelligent Transportation System Corridor Applications.	CST	13				
4-13	4056651	NW 82 Avenue	NW 67 Avenue		Airport Access Improvements New Road Construction	CST	59,200				
	2511857	NW 87 Avenue	NW 77 Avenue		Add Lanes & Reconstruct	CST	39,200				
4-14		North Dade Greenways  Master Plan			24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way						150,000
4-15		Flagler Street Marketplace			Two-way conversion	CST	600				
					Transit Mall	CST	400				
					Flagler Shuttle		350				

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION										
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					
4-16		Miami-Dade County Traffic Signal Upgrade			System Upgrade	CST	14,869	CST	14,869	CST	14,869	CST	14869	CST	14,869
LRP-1		SR-836 CORRIDOR (East-West Multimodal Corridor Improvements) Seaport to Palmetto			Premium Transit PE & CST each year	MSC	20,000	MSC	20,000	MSC	20,000	MSC	20000	MSC	20,000
LRP-2		MIAMI INTERMODAL CENTER INTERCONNECTOR  (SR-836 to SR-112)			Multimodal Transportation Terminal  MISC = Design, Right-of-way, construction phases.	MISC R/W	40,000	MISC	40,000	MISC	40,000	MISC	40,000	MISC	40,000
LRP-6	2499411	NW 57 AVENUE  NW 103 ST. TO NW 138 ST.			4 TO 6 Lanes	CST	18,600								
LRP-7	2516871 2516881	I-395 RECONSTRUCTION W. of NW 17th Avenue to MacArthur Cswy (2020 LRP Priority IV)			Facility Reconstruction (Pending outcome of study for Performing Arts Center)					R/W	31,000			CST	110,700



**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		NW 74 STREET PKWY EXTENSION			New 4-lane expressway with service roads	CST 92,000				
		CENTRAL PARKWAY/NW 37 AVE. SR-826	SR-112		New 5-lane HOV	CST 607,000				
		SW 112 AVENUE/ ALLAPATTAH ROAD EXTENSION HEFT/Allapattah	HEFT/Biscayne		New 6 lanes and widen to 6 lanes Access improvements	CST 25,000				
		SR 5/US-1 No. of County Line Mile Post 6.0	So. of Card Sound Rd. Mile Post 13.78		2 to 4 lanes	CST				
		DUPONT PLAZA CONVERSION PROJECT			Applying for Fast Track Funds left over from High Speed Rail Project					
					1,013,290	155,719	115,369	77,619	688,169	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION						
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS											
		PERIMETER ROAD									
4-26		NW 20 Street	SW 72 AVENUE		2 to 4 Lanes					CST	2,000
		(2020 LRP Priority II)				7,900	0	0	0		0

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION					
		FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
<b>SEAPORT ACCESS PROJECTS</b>										
4-27	2511561	SEAPORT TUNNEL EXPRESSWAY (2020 LRP PRIORITY IV - Unfunded)			Tunnel connecting Seaport to I-395	PE 15,000	PE 15,000			CST 250,000
<b>SUB-TOTAL</b>						15,000	15,000	0	0	250,000
<b>GRAND TOTALS</b>						1,036,190	170,719	115,369	77,619	938,169

**THIS PAGE INTENTIONALLY LEFT BLANK**

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NE 15 AVENUE		B	Widen to 4 Lanes	CST 300	DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 3			
	NE 163 Street	NE 170 Street							
671306	NE 159 Street NE 170 Street	NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement		DESIGN COMPLETED CONSTRUCTION FUNDED IN RIF 3			
	SW 24 STREET		B	4 to 6 Lanes	PE 480				
671107	SW 107 Avenue	SW 87 Avenue	2.0						
	SW 24 STREET		B	4 to 6 Lanes					
	SW 117 Avenue	SW 107 Avenue	1.0						
	NW 37 AVENUE			2 to 5 Lanes	PE 600				
	NW North River Drive	NW 79 Street	2.5						
	NW 41 STREET		B	Resurface and Restripe					
671403	NW 142 Avenue	NW 117 Avenue	2.5						
	NW 62 AVENUE		B	Widen to 3 Lanes	DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 9				
671916	NW 105 Street	NW 138 Street	2.0						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	SW 67 AVENUE			B			STUDY COMPLETED		
610028	SW 56 Street	SW 40 Street	1.0	T.O.P.I.C.S. Improvements		PE CST 100 700			
	W 68 STREET			B					
671982	W 21 Court	W 19 Court	0.25	Add Lane On S Side - Includes Bridge Widening	CST 800		UNDER DESIGN IN RIF 9		
	NW 72 AVENUE			B					
662347	NW 74 Street	Okeechobee Road	0.5	4 Lanes and Bridge		R/W CST 400 1,000			
	NW 72 AVENUE			B					
610155	NW 122 Street	NW 138 Street	2.0	2 to 3 Lanes	R/W PE 200 300	R/W 200	CST 950	CST 630	
	W 76 STREET								
671952	W 36 Avenue	W 28 Avenue	0.5	2 to 5 Lanes			UNDER DESIGN IN RIF 9 CST 1,000		
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN IN RIF 9 CST 2,000		
	SW 80 STREET								
610022	SW 72 Avenue	US-1	0.7	2 to 5 Lanes	CST 845		DESIGN COMPLETED		

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 87 AVENUE		B	New 4 Lanes		PE 260			
	NW 58 Street	NW 74 Street	1.0				CST 1,800		
	NW 74 STREET		B	New 4 Lanes		PE 50			
	NW 87 Avenue	NW 84 Avenue	0.3				CST 500		
	NW 107 AVENUE			2 to 5 Lanes			UNDER STUDY IN RIF 9		
671915	Okeechobee Road	NW 138 Street	0.5			CST 1,000			
	SW 107 AVENUE		B	2 to 4 Lanes		PROJECT DEFERRED UNTIL FURTHER NOTICE			
671571	Quail Roost Drive	SW 160 Street	1.5					PE 100	R/W 300
	SW 117 AVENUE		B	2 to 4 Lanes		PE 400			
671129	SW 40 Street	SW 8 Street	2.0				CST 3,200		
	NW 122 STREET		B	2 to 5 Lanes		UNDER DESIGN IN LOGT			
610156	Okeechobee Road	NW 87 Avenue	1.0			R/W 100		CST 1,600	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	W 127 AVENUE			B					
662439	SW 8 Street	NW 12 Street	1.5	2 to 4 Lanes	PE 400	STUDY COMPLETED PUBLIC MEETING HELD			
						CST 750	CST 750	CST 750	
	NW 138 STREET			B					
671915	NW 107 Avenue	NW 97 Avenue	1.0	2 to 5 lanes		UNDER STUDY IN RIF 9			
						CST 2,000			
	SW 147 Avenue			B					
671511	SW 184 Street	SW 152 Street	2.0	Add 2 Lanes and Resurface	CST 2,100	DESIGN COMPLETED PROJECT DEFERRED UNTIL FURTHER NOTICE			
	SW 268 STREET (Moody Drive)			B					
662285	U.S. 1	SW 112 Avenue	3.5	Add Turn Lane					PE 600
									CST 6,000
	SW 312 STREET			B					
	SW 152 Avenue	SW 137 Avenue	1.5	2 to 4 Lanes		R/W REQUIRED BY CITY OF HOMESTEAD			
						PE 200		CST 1,000	CST 1,000
	SW 312 STREET (Phase 2)								
671607	SW 187 Avenue	SW 177 Avenue	1.0	Widen to 5 Lanes		DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD			
									CST 1,700
	SW 328 STREET			B					
671617	SW 162 Avenue	SW 152 Avenue	1.0	Widen to 4 Lanes	CST 525	UNDER DESIGN IN RIF 6			

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
662257	SW 184 Street	US-1	0.6	Widen to 3 Lanes					
	FRANJO ROAD	B				DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE			
	DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM			Graphic Sign Program	500				
	LOCAL ROADS RESURFACING			Resurfacing	7,000	7,000	7,000	7,000	7,000
	PAVEMENT MARKINGS REPLACEMENT			Striping and Marking	1,800	1,800	1,800	1,800	1,800
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX			Construct New Facilities	1,000	1,000	1,000	1,000	1,000
	ROAD & BRIDGE MAINTENANCE EQUIPMENT			Maintenance Equipment	300				
	ROADWAY DRAINAGE			Install French Drain Structures and Curb & Gutter	2,800	2,800	2,800	2,800	2,800

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (MI.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS			Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
	SAFETY LIGHTING			Installation and Maintenance of Street Lighting	750	750	750	750	750
	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR			Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000
	TRAFFIC CONTROL DEVICES- CONTROLLER REPLACEMENTS			Controller Replacements	220	220	220	220	220
<b>GRAND TOTAL</b>					<b>29,820</b>	<b>31,230</b>	<b>38,536</b>	<b>30,150</b>	<b>33,520</b>

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT - UNFUNDED PRIORITY NEEDS (000'S)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	1,900	1,927	4,343		14,726	A
MIAMI INTERNATIONAL AIRPORT CONCOURSE IMPROVEMENTS/ EXPANSION	CONCOURSE IMPROVEMENT PROGRAM	513,852	108,045	290,775	152,574	446,399	B
MIAMI INTERNATIONAL AIRPORT TERMINAL IMPROVEMENTS	TERMINAL IMPROVEMENTS AND SUPPORT PROGRAM	1,477		106,000		413,909	A
**MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	15,966	124,062			175,751	A
<b>SUBTOTALS</b>		<b>533,195</b>	<b>234,034</b>	<b>401,118</b>	<b>152,574</b>	<b>1,050,785</b>	

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT - UNFUNDED PRIORITY NEEDS (000's)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
KENDALL-TAMIAMI EXECUTIVE AIRSIDE IMPROVEMENTS	AIRSIDE IMPROVEMENT PROGRAM					4,787	A
KENDALL-TAMIAMI EXECUTIVE SUBTOTALS						4,787	
HOMESTEAD AIR RESERVE BASE (HARB) AIRPORT SUPPORT	AIRFIELD AIRPORT SUPPORT	5,857	2,400				A
HOMESTEAD AIR RESERVE BASE SUPPORT	OTHER AIRPORT IMPROVEMENTS			1,284			A
HOMESTEAD AIR RESERVE BASE SUBTOTALS		5,857	2,400	1,284			
<b>GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS</b>		<b>539,052</b>	<b>236,434</b>	<b>402,402</b>	<b>152,574</b>	<b>1,055,572</b>	<b>TOTAL REQUIRED 2,386,034</b>

\*The projects with category A have the highest priority.  
\*The projects with category B have the second priority.  
\*The projects with category C have the lowest priority.

Page 2 of 2

**Miami-Dade Seaport Department  
Transportation Improvement Program 2001**

**Unfunded Needs**

(in thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority Category
6437290	New Cruise Parking Garage (Formerly - Terminals 1.2.10) Dodge Island	Design and construct a garage for passenger terminals	\$6,000	\$4,000	\$2,000				A
6434190	Dodge Island Container Yard Redevelopment Port Blvd. Port of Miami	Redevelop container yard including grading, drainage, lighting, utilities.	\$2,950	\$2,950					A
6434400	Yard Stacker and dockside cranes Lummus Island, Port of Miami	Design foundations, purchase yard equipment and dockside cranes	\$22,500	\$4,500	\$12,000	\$6,000			A
6434160	Cruise terminal improvements S & W terminals Port Blvd., Port of Miami	Purchase/Design	\$7,500		\$7,500				A
6430010	Maritime Park - Phase II Watson Island, City of Miami	Design, construct additional passenger terminal and berths on Watson Island	\$75,000	\$25,000	\$40,000	\$10,000			A
6435730	Cruise Berths Port of Miami	Design, construct additional cruise berths at the Port	\$5,000	\$5,000					A
6430050	Lummus Island Bulkheading Lummus Island, Port of Miami	Construct new bulkhead on Lummus Island to meet cargo demands	\$6,000		\$6,000				A
6431480	Refrigerated cargo yards Dodge/Lummus Islands Port of Miami	Construct electrical refrigerated cargo yards on Dodge & Lummus Island to meet demand	\$1,000		\$1,000				B
6430030	Utilities Upgrade, Dodge Island	Upgrade existing utilities on Dodge Island to meet demand replace deteriorating components	\$2,200		\$1,200	\$1,000			B
6434580	Seaport component of ATIS Port of Miami	Develop Seaport component of Advanced Traveler Information System services	\$1,000			\$1,000			B
6434100	Truck-way to intermodal terminal TBD, City of Miami	Construct a truck-way from the Seaport to the intermodal terminal	\$5,000			\$5,000			B

**Miami-Dade Seaport Department  
Transportation Improvement Program 2001**

**Unfunded Needs**  
(in thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority Category
6434050	Intermodal logistics transfer facility access to I-395 TBD, City of Miami	Construct access to I-395 from intermodal logistics transfer facility	\$20,000			\$20,000			B
6437390	Dredge Disposal Site TBD	Provide for a permanent disposal site for dredged material	\$10,000			\$10,000			B
6434150	Dodge Island expansion dredging and filling Dodge Island, Port of Miami	Dredge and fill Dodge Island expansion area	\$10,100				\$10,100		B
6430230	Passenger terminal mobile walkways Dodge Island, Port of Miami	Construct mobile elevated passenger loading bridges to connect with terminals	\$10,200				\$10,200		C
6434110	Bulkhead Dodge Island Dodge Island, Port of Miami	Construct bulkhead to meet demand on cargo and cruise berth	\$12,000					\$12,000	C
6432420	Administrative offices and improvements Dodge Island, Port of Miami	Construct administrative offices and improve traffic circulation	\$8,250					\$8,250	C
6434370	Warehouse complex for cruise terminals Dodge Island, Port of Miami	Construct warehouse facilities to provide storage space for cruise operations	\$11,100					\$11,100	C
6431140	Port of Miami Tunnel Watson Island to Dodge Island (Expressway Authority)	Design and construct tunnel connecting Watson Island to Dodge Island	\$500,000					\$500,000	C
6431990	Dredging Phase III Port of Miami	Complete study for construction dredging of Port channels	\$45,000					\$45,000	C
	Enhance Container Gantry Cranes 1,2 & 3	Design, planning and construction of enhancements to raise low profile gantry cranes	\$10,000		\$10,000				C
6435970	Seaport component of East West Corridor Port of Miami	Assist in the Design of Port infrastructure modifications to accept the East-West corridor Links onto the Port	\$0					\$0	C
	<b>TOTAL Unfunded Needs</b>		<b>\$770,800</b>	<b>\$41,450</b>	<b>\$79,700</b>	<b>\$53,000</b>	<b>\$20,300</b>	<b>\$576,350</b>	

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T  
UNFUNDED PROJECTS**

<b>UNFUNDED PROJECTS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>TOTAL</b>	<b>FUNDING SOURCE</b>
<b>North Corridor</b>	2,000	5,891	30,000	66,000	67,000	170,891	<b>TOTAL</b>
<b>Earlington Heights</b>	0	0	21,000	41,000	41,000	103,000	<b>FTA</b>
<b>MIC Connector</b>	2,000	5,891	9,000	25,000	26,000	67,891	<b>State &amp; Local Governments</b>
	0	0	0	0	0	0	<b>Other Funds</b>
<b>Bus Rapid Transit</b>	2,000	2,000	6,000	26,500	26,933	63,433	<b>TOTAL</b>
<b>North Corridor</b>	1,400	1,400	4,200	18,550	18,983	44,533	<b>FTA</b>
	600	600	1,800	7,950	7,950	18,900	<b>State &amp; Local Governments</b>
	0	0	0	0	0	0	<b>Other Funds</b>
<b>MDTA Center</b>	0	0	1,800	9,100	9,100	20,000	<b>TOTAL</b>
	0	0	1,800	9,100	9,100	20,000	<b>FTA</b>
	0	0	0	0	0	0	<b>State &amp; Local Governments</b>
	0	0	0	0	0	0	<b>Other Funds</b>
	4,000	7,891	37,800	101,600	103,033	254,324	<b>TOTALS</b>

**THIS PAGE INTENTIONALLY LEFT BLANK**



**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

ITEM #	PROJECT DESCRIPTION			WORK DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	FROM	TO	Length (MI.)						
1	Brickell Avenue	Limits of City of Key Biscayne	6.7	Signage and Safety Improvements	CST 200				
2	Bridge over Coral Gables Waterway		0.1	Bridge over Coral Gables Waterway	PE 10	CST 150			
3	SW 87 Avenue	SW 117 Avenue	5.0	Signage and Safety Improvements	PE 5 CST 15				
4	SW 87 Avenue	Snapper Creek	3.0	Signage and Safety Improvements	PE 5 CST 15				
5	SW 87 Avenue	Snapper Creek	4.0	Signage and Safety Improvements	PE 5 CST 15				
6	Various Locations		8.0	Intersection and Surface Improvements (does not include programmed section. FM #251285)	PE 315	CST 2,412			
7	Biscayne Blvd	Collins Ave	4.1	Bike Lanes	PE 100	CST 625			
8	Brickell Ave	Broward Co. Line	20.9	New Greenway Trail (does not include programmed section. FM #251262, 251281)	PE 510	CST 3,900			
9	South Pointe Park	Broward Co. Line	16.8	New Greenway Trail (does not include programmed section. FM #251271, 251252)	PE 410	CST 3,190			
<b>TOTALS</b>					1,605	10,277	0	0	0

**THIS PAGE INTENTIONALLY LEFT BLANK**

***tip*2001**

*index*

**THIS PAGE INTENTIONALLY LEFT BLANK**

FM	FACILITY	LIMITS	TIP Page #
2512011	CITY OF NORTH MIAMI	CITY OF MIAMI BEACH	101
2512831	CITY OF NORTH MIAMI BEACH SIDEWALKS	VARIOUS LOCATIONS	101
671804	DADE BLVD/23 ST BRIDGE REPLACEMENT	OVER COLLINS CANAL	161
610140	FLAGLER ST	FROM NW 2 AVE TO BISCAYNE BLVD	168
2512621	FORT DALLAS RIVERWALK	FROM SW 2 AVE TO RIVERWALK METROMOVER STATION	101
2519301	SW 112 AVE/ALLAPATTAH RD. EXTENSION	ACCESS IMPROVEMENTS	147
2519291	H.E.F.T.	WIDENING FROM SR-836 TO OKEECHOBEE PLAZA	165
4061192	H.E.F.T./SUNPASS PHASE II	CORRIDOR IMPROVEMENT	166
2519431	H.E.F.T.	SNAPPER CREEK PLAZA RENOVATION	165
2519291	H.E.F.T.	OKEECHOBEE PLAZA TO I-75	165
2501141	ITS - MIAMI-DADE COUNTY	PUBLIC INVOLVEMENT CONSULTANT	94

FM	FACILITY	LIMITS	TIP Page #
2501151	ITS - MIAMI-DADE COUNTY	ITS TECHNICAL CONSULTANT	94
2502381	ITS BUILDING - PACKAGE C	ITS INFORMATION SYSTEM	100
4056632	ITS MIAMI DEPLOYMENT PROJECT	ITS INFORMATION SYSTEM	108
2516701	I-395/SR-836/I-95	FROM NW 17 AVE TO MCARTHUR CSWY BRIDGE	102
2516841	I-95/GOLDEN GLADES	MULTI-MODAL TERMINAL	103
2516821	I-95/SR-9A ITS-PACKAGE B2	FROM US-1/SR-5 TO BROWARD COUNTY LINE	103
2516631	I-95/SR-9A NOISE WALLS	FROM NORTH SR-112 TO NE 199 STREET	102
4056561	LE JEUNE RD	FROM NW 103 STREET TO NE 135 STREET	107
4056531	LE JEUNE RD	FROM OKEECHOBEE ROAD TO E 25 STREET	107
671703	LE JEUNE RD	FROM US-1 TO INGRAHAM HWY	180
2512811	LUMUS PARK RIVERWALK	FROM SR-9A/I-95 TO NW 4 ST	101

FM	FACILITY	LIMITS	TIP Page #
2502311	MIAMI INTERMODAL CENTER (MIC)	ACCESS IMPROVEMENTS AT NW 25 ST., NW 39 AVE., NW 37 AVE.	99
2502321	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD NORTH - PACKAGE 103	99
2502342	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD NORTHBOUND	99
2502343	MIAMI INTERMODAL CENTER (MIC)	LEJEUNE ROAD SOUTH - CD SOUTHBOUND	99
2499371	MIC & RENTAL CAR HUB	RIGHT-OF-WAY ACQUISITION	91
2499372	MIC & RENTAL CAR HUB	ONE-WAY COUPLET PKG.	91
2499373	MIC & RENTAL CAR HUB	DESIGN AND CONSTRUCTION	91
4083201	MIC/MIA CONNECTOR	PEOPLE MOVER (FUNDING ACTION)	119
4083251	MCI - BAGGAGE	BAGGAGE HANDLING SYSTEM	120
671301	N 159 ST	FROM NE 8 AVE TO NE 19 PL	199
671204	N 20 ST	FROM NW 2 AVE TO NE 2 AVE	195

FM	FACILITY	LIMITS	TIP Page #
	NE 2 AVE	FROM NE 36 ST TO NE 87 ST	195
	NE 8 ST / BAYSHORE DRIVE - PHASE 2	FROM BISCAYNE BLVD TO PORT BLVD.	179
	NE 12 AVE	FROM NE 151 ST TO NE 167 ST.	198
671306	NE 15 AVE	FROM NE 159 ST TO MIAMI GARDENS DR	198
671312	NE 123/125 ST	FROM WEST DIXIE HWY TO NE 6 AVE	199
	NEW & RESTORED SIDEWALKS & PEDESTRIAN PATHS	VARIOUS LOCATIONS	182, 223
662432	NORTH DADE COUNTY TRANSPORTATION STUDY	FROM NW 103 ST/I-95 TO 167 ST/BISCAYNE BLVD	181
	NW 2 AVE	FROM NW 159 ST TO NW 167 ST	198
	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	179
	NW 17 AVE	FROM NW 119 ST TO OPA-LOCKA BLVD.	198
	NW 47 AVE	BRIDGE OVER LITTLE RIVER CANAL	212



FM	FACILITY	LIMITS	TIP Page #
	NW 47 AVE	FROM PALMETTO EXPWY TO NW 183 ST	199
	NW 52 AVE	BRIDGE OVER LITTLE RIVER CANAL	212
	NW 62 AVE	FROM NW 105 ST TO NW 138 ST	212
	NW 79 AVE	FROM NW 74 ST TO OKEECHOBEE RD.	192
	NW 87 AVE	FROM NW 138 ST TO NW 154 ST	199
	NW 87 AVE	FROM NW 154 ST TO NW 186 ST	199
	NW 97 AVE	BRIDGE OVER SR-836	192
	NW 97 AVE	FROM NW 25 ST TO NW 41 ST	192
	NW 107 AVE	FROM OKEECHOBEE RD TO NW 138 ST	213
671130	NW 107 AVE	FROM NW 12 ST TO NW 27 ST.	193
	NW 110 AVE	FROM NW 14 ST TO NW 25 ST	193

FM	FACILITY	LIMITS	TIP Page #
662214	NW 12 ST	FROM SW 97 AVE TO NW 87 AVE	191
	NW 12 ST	FROM NW 111 AVE TO NW 107 AVE	191
	NW 12 ST	FROM NW 11 AVE TO NW 111 AVE	191
	NW 12 ST	FROM NW 127 AVE TO NW 117 AVE	201
	NW 12 ST	FROM NW 137 AVE TO NW 127 AVE	201
671203	NW 14 ST	FROM NW 10 AVE TO I-95	191
671267	NW 17 AVE	FROM NW 103 ST TO NW 119 ST	179
	NW 17 AVE BRIDGE	OVER MIAMI RIVER	179
2511851	NW 25 ST	FROM SR-826/PALMETTO EXPY TO NW 67 AVE	
662348	NW 41 ST	FROM H.E.F.T. TO NW 107 AVE	191
2511901	NW 54 ST	BRIDGE NO. 874130	

FM	FACILITY	LIMITS	TIP Page #
	NW 62 ST	FROM NW 47 AVE TO NW 37 AVE	180
662297	NW 62 ST	FROM OKEECHOBEE RD TO NW 37 AVE	180
	NW 74 ST	FROM NW 84 AVE TO PALMETTO EXPY	192
662358	NW 95 ST	FROM NW 27 AVE TO 7 AVE	195
610156	NW 122 ST	FROM OKEECHOBEE RD TO NW 87 AVE	221
671915	NW 138 ST	FROM NW 107 AVE TO NW 97 AVE	213
2512651	SOUTH DADE GREENWAYS NETWORK	GREENWAYS TRAIL	181
610142	SO. DADE COMMUNITY DEVL. HWY & LANDSCAPE	AT LINCOLN BLVD	204
2497831	SR 860/MIAMI GARDENS DR	FROM SR 91/TURNPIKE TO NW 2 AVENUE	88
2498871	SR 860/MIAMI GARDENS DR	FROM NW 57 AVE TO CAROL CITY CANAL "A"	90
2502001	SR 860/MIAMI GARDENS DR	FROM 320 MTR W OF NW 27 AVE. TO SR 91/TURNPIKE	97

FM	FACILITY	LIMITS	TIP Page #
2502111	SR 860/MIAMI GARDENS DR	FROM CAROL CITY CANAL "A" TO 320 MTR W OF NW 27 AVE.	97
2495281	SR-25/NW 36 ST	FROM NW 7 AVE TO NE 7 AVE.	85
2501051	SR-25/OKEECHOBEE RD	FROM SR-826/PALMETTO EXPY TO W 19 ST	94
2498391	SR-25/OKEECHOBEE RD	FROM W 19 ST TO PALM AVENUE	90
2495281	SR-25/NW/NE 36 STREET	FROM NW 7 AVE. TO NE 7 AVENUE	85
2498392	SR-25/OKEECHOBEE RD	FROM PALM AVENUE TO SE 7 AVENUE	90
2502051	SR-5/US-1	FROM SW 232 STREET TO SW 112 AVENUE	97
2500601	SR-5/US-1	FROM SW 264 ST TO SW 232 ST	93
2501881	SR-5/US-1	FROM SW 80 ST TO RIVIERA DRIVE	96
2498401	SR-5/US-1/BISCAYNE BLVD	FROM NE 199 ST. TO NE 209 ST. (INCLUDES 203 ST. INTERCHANGE)	90
2498352	SR-5/US-1/BISCAYNE BLVD	FROM NE 5 ST TO NE 13 ST	90

FM	FACILITY	LIMITS	TIP Page #
2502221	SR-5/US-1/BISCAYNE BLVD	FROM NE 87 ST TO NE 105 ST	98
4056411	SR-5/US-1/BISCAYNE BLVD	FROM NE 67 ST TO NE 87 ST	106
2502241	SR-5/US-1/BISCAYNE BLVD	FROM NE 35 TERRACE TO NE 67 ST	98
	SR-5/US-1/ BUSWAY EXTENSION	FROM SW 112 ST TO SW 264 ST	247
2501721	SR-7/NW 7 AVE	FROM NW 5 ST BRIDGE TO NW 36 ST	96
2500811	SR-7/NW 7 AVE	FROM NW 79 ST TO NW 159 ST	93
2501731	SR-7/NW 7 AVE	FROM NW 43 ST TO NW 79 ST	96
2499411	SR-823/NW 57 AVE	FROM W 49 ST./103 STREET TO NW 138 STREET	92
2501461	SR-826/ NW 167 STREET RAMP	FROM NW 2 AVENUE TO WESTBOUNT SR 826 RAMP	95
2501711	SR-826/PALMETTO EXPY	AT NW 57 & 67 AVENUES	95
2490351	SR-826/PALMETTO EXPY	FROM N OF SUNSET DR./SW 72 ST. TO SW 32 STREET	85

FM	FACILITY	LIMITS	TIP Page #
2491121	SR-826/PALMETTO EXPY	FROM 2000 FT S OF NW 25 ST. TO 2000 FT N OF NW 25 STREET	85
2491131	SR-826/PALMETTO EXPY	FROM SO. OF MW 103 ST TO SO. OF NW 122 ST	85
2496481	SR-826/PALMETTO EXPY	FROM SW 32 STREET TO SW 16 STREET	86
2496491	SR-826/PALMETTO EXPY	FROM SW 16 STREET TO SW 2 STREET	86
2496501	SR-826/PALMETTO EXPY	FROM NORTH OF NW 25 STREET TO NW 47 STREET	87
2496511	SR-826/PALMETTO EXPY	FROM NW 47 STREET TO NW 62 STREET	87
2496521	SR-826/PALMETTO EXPY	FROM NW 62 STREET TO NORTH OF FEC RAILROAD	87
2496531	SR-826/PALMETTO EXPY	FROM N. OF FEC RAILROAD TO S. OF NW 103 STREET	87
2497192	SR-826/PALMETTO EXPY	FROM NW 154 STREET TO GOLDEN GLADES	88
2497192	SR-826/PALMETTO EXPY E-W ITS PHASE I	FROM NW 154 STREET TO GOLDEN GLADES	88
2498171	SR-826/PRJ MGT CNSLT	FROM US-1 TO NW 158 ST	89

FM	FACILITY	LIMITS	TIP Page #
2499111	SR-907/ALTON RD	FROM 8 ST TO MICHIGAN AVE	91
2497041	SR-90/SW 8 ST/US-41	FROM W OF SW 137 AVE TO SW 152 AVE	88
2500701	SR-922/96 STREET (BAL HARBOUR)	FROM BRIDGE NO. 875103 TO COLLINS AVE	93
2501901	SR-922/NE 123 ST	FROM SR-5/BISCAYNE BLVD TO BAYSHORE DR	97
2496401	SR-933/NW 12 AVE	OVER MIAMI RIVER BRIDGE # 870662	86
2499851	SR-934/NW 74 ST/HIALEAH EXPWY	FROM SR-826/PALMETTO EXPY TO SR-823/NW 57 AVENUE	92
2516851	SR-931/-75 ICS	FROM SR-826/PALMETTO EXPY TO DADE/BROWARD COUNTY LINE	103
2501411	SR-953/NW 42 AVE	AT SR-25/OKECHOBEE RD - MIC (MAJOR INTERSECTION)	95
2501941	SR-968/W FLAGLER ST	FROM SW 71 AVE TO SW 24 AVE	97
2501361	SR-986/SUNSET DR	FROM SR-821/H.E.F.T. TO SR-826/PALMETTO EXPY	95
2516821	SR-9A/I-95	FROM SR-5/US-1 TO DADE/BROWARD COUNTY LINE	103

FM	FACILITY	LIMITS	TIP Page #
2516951	SR-9A/I-95	FROM SR-5/US-1 TO DADE/BROWARD COUNTY LINE	104
2516631	SR-9A/I-95/NOISE WALLS	FROM SR-112 TO DADE/BROWARD COUNTY LINE	102
2501531	SR-A1A	AT HAULOVER CUT BRIDGE NO. 870071	95
2501851	SR-A1A/COLLINS AVE	FROM LINCOLN ROAD TO 26 STREET	87
2502361	SR-A1A/COLLINS AVE	FROM 5 STREET/US 41 ESPANOLA WAY	100
671508	SW 104 ST	FROM HAMMOCKS BLVD S. TO SW 137 AVE	203
	SW 109 AVE	FROM SW 7 TERRACE TO W FLAGLER ST.	193
662410	SW 117 AVE	FROM SW 184 ST TO SW 152 ST	203
	SW 120 ST	FROM SW 157 AVE TO SW 150 AVE.	203
662360	SW 127 AVE	FROM SW 120 ST TO SW 88 ST	203
671510	SW 137 AVE	FROM SW 184 ST TO SW 152 ST	204



FM	FACILITY	LIMITS	TIP Page #
671509	SW 137 AVE	FROM SW 56 ST TO SW 42 ST	203
	SW 147 AVE	FROM SW 42 ST TO SW 26 ST	201
671572	SW 184 ST	FROM SW 147 AVE TO SW 127 AVE	204
662257	SW 184 ST	FROM US-1 TO FRANJO RD	204
	SW 328 ST	FROM SW 162 AVE. TO SW 152 AVE.	206
662411	SW 2 AVE BASCULE BRIDGE REDESIGN	BASCULE BRIDGE OVER MIAMI RIVER	179
2511681	SW 2 AVE BRIDGE OVER MIAMI RIVER	REPLACE MOVABLE SPAN BRIDGE #874262	100
662320	SW 24 ST/CORAL WAY	FROM SW 87 AVE TO SW 77 AVE	179
671615	SW 320 ST	FROM SW 187 AVE TO US-1	206
	SW 328 ST	FROM SW 162 AVE TO SW 152 AVENUE	206
671605	SW 328 ST	FROM US-1 TO SW 162 AVE	206

FM	FACILITY	LIMITS	TIP Page #
610131	SW 344 ST	FROM SW 152 AVE TO SW 132 AVE	180, 206
2497041	SW 8 ST/SR-90/US41	FROM SW 127 AVE TO E OF SW 137 AVE	87
2497042	SW 8 ST/SR-90/US41	FROM W OF SW 137 AVENUE TO SW 152 AVE	88
4068021	SW 8 ST/SR-90/US41	AT SW 92 AVENUE - SAFETY PROJECT	110
671269	TAMIAMI CANAL RD & TAMIAMI BLVD	FROM SW 8 ST TO FLAGLER ST	196
2498401	US-1/SR5/BISCAYNE BLVD	FROM NE 199 ST TO NE 209 ST (INCLUDES 203 STREET INTERCHANGE)	90
610157	W 24 AVE	FROM W 52 ST TO W 76 ST	221, 179
671914	W 60 ST	FROM W 28 AVENUE TO SR-826	212
671914	W 60 ST	FROM SR-826 TO W 28 AVENUE	212
	W 76 ST	FROM W 36 AVE TO W 28 AVE	213

