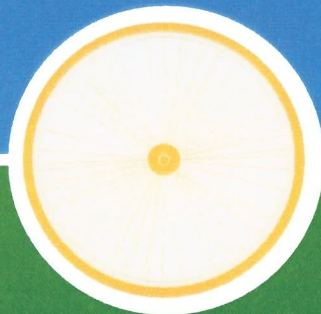
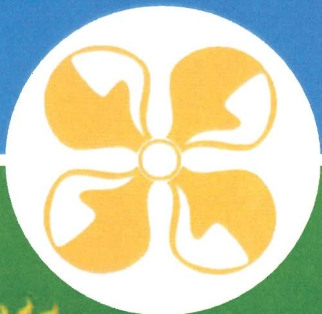


# *Transportation Improvement Program*



Metropolitan Planning Organization for the Miami Urbanized Area



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **FISCAL YEARS 2003- 2007**

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**Approved by MPO Governing Board: MAY 23<sup>rd</sup>, 2002**

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration with the Florida Department of Transportation, Miami-Dade Expressway Authority, Tri-County Commuter Rail Authority, Miami-Dade County Public Works Department, Miami-Dade Transit, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade County Seaport Department, Miami-Dade County Department of Environmental Resources Management, Miami-Dade County Office of Budget and and Mangement, and the Miami-Dade County Developmental Impact Committee.

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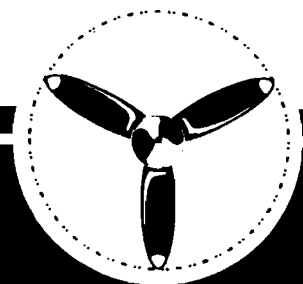
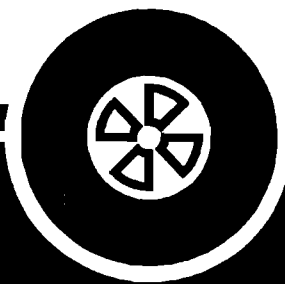
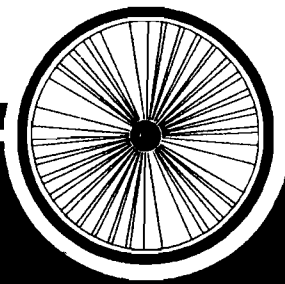
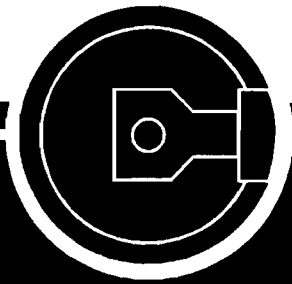
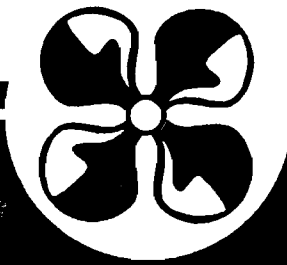
**County Administration**

Steve Shiver, County Manager  
Bill Johnson, Asst. County Manager  
Jose Luis Mesa, MPO Director

**FISCAL YEAR 2003-2007 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
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2003



Executive Summary

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2002 to September 30, 2003 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2003 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$4.8 billion. Included are the following categories:

Funding Summary - FY 2003 - 2007: (\$ Millions)

<u>Highways - State Roads:</u>		
Primary .....	1,821	-- 37.8%
Turnpike .....	117	-- 2.4%
Miami-Dade Expressway Authority .....	872	-- 18.1%
	<u>2,810</u>	<u>-- 58.3%</u>
<u>County Roads:</u>		
Secondary .....	126	-- 2.6%
Road Impact Fee .....	124	-- 2.6%
Private Sector .....	8	-- 0.2%
	<u>258</u>	<u>-- 5.4%</u>
Local Option Gas Tax .....	41	-- 0.9%
Transit .....	363	-- 7.5%
Aviation .....	1,036	-- 21.5%
Seaport .....	286	-- 5.9%
Non-Motorized .....	27	-- 0.6%
	<u>1,753</u>	
<b>TOTAL .....</b>	<b>4,821</b>	<b>-- 100%</b>

Tri-Rail 5-year funding allocation ..... \$425 (Tri-Rail funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County)[]

Some \$2,810 million are programmed for the five-year period between FY 2003 and 2007 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$291 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2003 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

The Transportation Equity Act for the 21st Century (TEA-21) was enacted during 1998. TEA-21 is built upon the principles founded in the former Intermodal Surface Transportation Efficiency Act (ISTEA) enacted in 1991. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements. This flexibility permits federal funds previously limited to certain types of projects to be used for a variety of additional categories of projects.

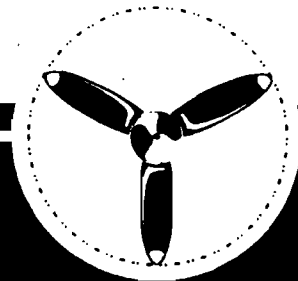
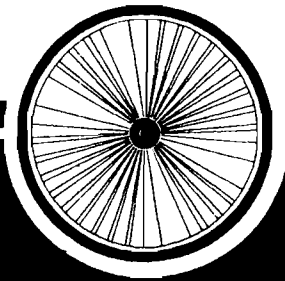
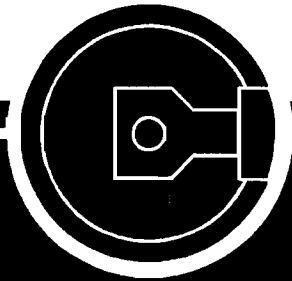
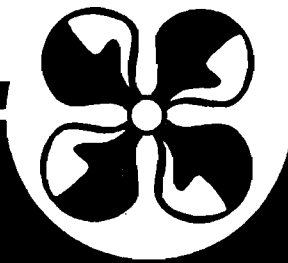
The projects and priorities in this TIP are consistent with those in the adopted 2025 Transportation Plan. Because the 2025 Plan was found to conform to the 1990 Clean Air Act (CAAA), federal air quality regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant air quality laws, regulations and plans.

Public Involvement:

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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TIP  
2003



Resolution Approving Final Draft 2003-2007 TIP

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**MPO RESOLUTION # 14-02**

**RESOLUTION APPROVING THE DRAFT FY 2003-2007  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS AMENDED,  
AS A SUBSET OF THE CONFORMING 2025 LONG RANGE  
TRANSPORTATION PLAN, AND CERTIFYING COMPLIANCE WITH  
THE CLEAN AIR ACT AMENDMENT OF 1990.**

WHEREAS, the Clean Air Act Amendments require areas designated as nonattainment or maintenance by the Environmental Protection Agency to comply with certain regulations to determine conformity of the Long Range Plans and Transportation Improvement Programs to the State Implementation Plan (SIP); and

WHEREAS, Miami-Dade County was designated as a Maintenance Area for Ozone NAAQS by the Environmental Protection Agency on April 25, 1995; and

WHEREAS, Section 176(c)(3) of the Clean Air Act Amendments states that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way, or provide financial assistance for, license or permit, or approve any activity which does not conform to the SIP after it has been approved and promulgated under section 110; and

WHEREAS, no Metropolitan Planning Organization designated under Section 134 of Title 23 U.S.C. shall give its approval to any project, program, or plan which does not conform to an Implementation Plan promulgated under Section 110; and

WHEREAS, pursuant to 40 CFR Part 93.102(b)(3), the federal conformity rules apply to maintenance areas for 20 years from the date EPA approves the area's request under Section 107(d) of the Clean Air Act for redesignation for attainment; and

WHEREAS, pursuant to 40 CFR Part 93.104(c)(1) a new TIP must be demonstrated to conform before the TIP is approved by the MPO or accepted by Florida Department of Transportation (FDOT), and

WHEREAS, the FDOT and the Florida Department of Environmental Protection (FDEP) have provided guidance on determining conformity of transportation plans, programs, and projects with the State Implementation Plan, and determined that Transportation Control Measures are not included as a requirement of the State Implementation Plan for the maintenance period, under Section 176(c) of the Clean Air Act; and

WHEREAS, using that guidance, a conformity determination was conducted and reported for the cost feasible alternative of the 2025 Long Range Transportation Plan through an emissions analysis of planning horizons and budget years of the Plan, and that the plan was found to conform with the SIP, as required by Section 93.104 of the Transportation Conformity Rule; and

WHEREAS, the conformity determination report supporting the finding of conformity for the cost feasible alternative of the 2025 Long Range Transportation Plan was revised to reflect updated information; and

WHEREAS, the revised conformity determination report also demonstrates the conformity of the Transportation Improvement Plan for the FY 2002/03 –FY2006/07; and

WHEREAS, on April 4, 2002 the MPO opened a public comment period on the draft TIP and conformity determination report, and continued the comment period through the public hearing held on May 23, 2002.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA:

SECTION 1. That the Miami-Dade Metropolitan Planning Organization endorses the revised air quality conformity determination report (CDR) and reaffirms the conformity of the 2025 Long Range Transportation Plan,

SECTION 2. That the Transportation Improvement Program for FY 2002-/03-FY 2006/07 be amended to not include a Bike Path in the Grand Avenue design.

SECTION 3. That the Transportation Improvement Program for the FY 2002/03 –FY2006/07 is a subset of the conforming cost feasible alternative of the 2025 Long Range Transportation Plan and conforms to the State Implementation Plan.

SECTION 4. That the Transportation Improvement Program for the FY 2002/03 – FY2006/07, as a subset of the conforming cost feasible alternative of the 2025 Long Range Plan, and its air quality CDR is hereby approved.

The foregoing resolution was offered by Board Member Jimmy L. Morales who moved its adoption. The motion was seconded by Board Member Arthur E. Teele, Jr., and upon being put to a vote, the vote was as follows:

Board Member Bruno A. Barreiro	-Aye	Board Member Dennis C. Moss	-Aye
Board Member Jose "Pepe" Cancio, Sr.	-Absent	Board Member Dorrin Rolle	-Aye
Board Member Barbara Carey-Shuler	-Absent	Board Member Natacha Seijas	-Aye
Board Member Joe J. Celestin	-Absent	Board Member Darryl K. Sharpton	-Absent
Board Member Betty T. Ferguson	-Aye	Board Member Jose Smith	-Aye
Board Member Perla T. Hantman	-Aye	Board Member Katy Sorenson	-Aye
Board Member William H. Kerdyk	-Absent	Board Member Rebeca Sosa	-Absent
Board Member M. Ronald Krongold	-Aye	Board Member Javier D. Souto	-Absent
Board Member Joe A. Martinez	-Absent	Board Member Arthur E. Teele, Jr.	-Aye
Board Member Raul L. Martinez	-Absent	Chairperson Gwen Margolis	-Aye
Board Member Jimmy L. Morales	-Aye		

The Chairperson thereupon declared the resolution duly passed and approved this 23<sup>rd</sup> day of May, 2002.

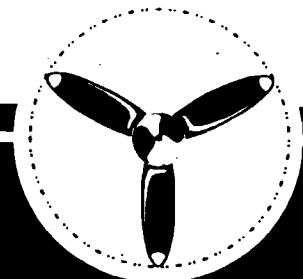
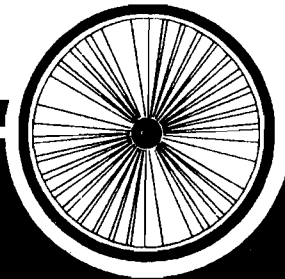
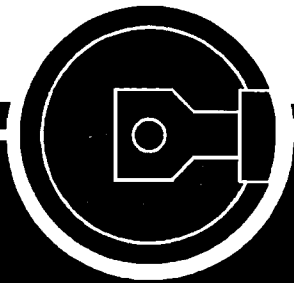
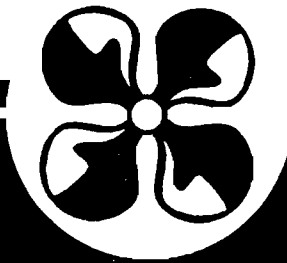
**METROPOLITAN PLANNING ORGANIZATION**

**M.P.O.**

By

  
**Jose-Luis Mesa**  
**MPO Secretariat**

TIP  
2002



Introduction

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
INTRODUCTION**

**PURPOSE** This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects which serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses new program requirements relating to the recently enacted federal Transportation Equity Act for the 21st Century of 1998.

TSM projects are consistently included in the preparation of project adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2025 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered. Citizen review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues.

**TRANSPORTATION PLAN** The Year 2025 Miami-Dade Transportation Plan was adopted under Resolution No. MPO 41-01 by the Metropolitan Planning Organization Board on December 6, 2001. It was reaffirmed by the Metropolitan Planning Organization Board Resolution No. 08-02 of January 31, 2002. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2020. Transportation System Management (TSM) projects are proposed to be continued or expanded during FY 2003. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities.

**COMPREHENSIVE DEVELOPMENT MASTER PLAN** The fiscal year 2003-2007 Transportation Improvement Program (TIP), as set forth in this document, is consistent with Miami-Dade County's adopted Comprehensive Development Master Plan (CDMP) for 2005 and 2015, updated in 1996 after the Evaluation and Appraisal Report (EAR) was produced. The CDMP contains ten Plan elements, one of which specifically deal with Miami-Dade County's current and future transportation sub-elements, including: Traffic Circulation, Mass Transit, Port and Aviation, and the Port of Miami Master Plan. Those highway capacity-type improvements on the County highway system, which are programmed in the TIP as Secondary Road Program projects, are also in the CDMP. Similarly, certain transit and aviation projects programmed in the TIP included in the Capital Improvements Element (CIE) 5-year schedule of improvements. A key feature of the Traffic Circulation and Mass Transit sub-elements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available with impacts of development for the purpose of issuing development orders. The ability to maintain these level of service standards will become a primary determinant for addressing relative priority among the various transportation improvement needs in the County.

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
INTRODUCTION**

**PUBLIC INVOLVEMENT/PUBLIC HEARING.** Reasonable opportunity for public comment in accordance with the requirements of 450.316 (b) (1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document will take during the months of March and April 2002. CTAC will host a televised interactive meeting at the Commission Chambers on March 27, 2002 from 6:30 - 8:30 pm. A second interactive meeting has tentative been scheduled for April 24, 2002. The final public hearing for adoption is scheduled for May 23, 2002.

**PROJECT SELECTION CRITERIA** In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organized the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

I. **Project Selection** This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, the third question of any project proposal is that of project category.

II. **Project Prioritization** A combination of quantitative and qualitative criteria to select and prioritize projects were used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.

III. **Project Ranking** Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings.

A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae.

**TRANSPORTATION ENHANCEMENTS STRATEGIES** Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects
  - a. Bicycle transportation projects
  - b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)
2. Scenic and Environmental Projects
  - a. Acquisition of scenic easements and scenic sites
  - b. Scenic highway programs
  - c. Landscaping and other scenic beautification
  - d. Control and Removal of outdoor advertising
  - e. Mitigation of water pollution due to runoff.
3. Historic Preservation and Archeology
  - a. Historic highway programs
  - b. Historic preservation
  - c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
  - d. Archaeological planning and research

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
INTRODUCTION**

**AIR QUALITY IMPLICATIONS OF THE TIP** The federal Clean Air Act Amendments of 1990 designated the Miami-Ft. Lauderdale- West Palm Beach urban areas as non-attainment areas in relation to the national ozone standard. The new law required that the existing State Implementation Plan (SIP) for Air Quality be revised to specify timetables and milestones that will be necessary to reach attainment of the national ozone standards. A Transportation Control Plan for Ozone was adopted by the local MPO in 1979 as part of the Florida State Implementation Plan (SIP) and has been periodically updated. For Air Quality purposes, Miami-Dade County is part of the Southeast Florida Airshed (which also includes Broward and Palm Beach Counties). On April 25, 1995 the SE Florida airshed was redesignated from moderate non-attainment to maintenance status.

The MPO will continue to work closely with the Florida Department of Environmental Protection (FDEP) and the Miami-Dade County Department of Environmental Resources Management (DERM) to achieve local compliance with national air quality standards. As a result of the compliance efforts undertaken, Miami-Dade County has shown a dramatic decrease in the number of ozone exceedances over the last several years. A statement of compliance related to the nature of this TIP document vis-a-vis the need to reach attainment of ozone standards accompanies the formal submission of this TIP to the federal transportation funding agencies. Federal requirements of 23 CFR 450.324 (d) (3) states that in nonattainment area there are no Transportation Control Measures (TCM) identified for Miami-Dade County in the State Implementation Plan (SIP). The 2025 Transportation Plan was found to conform to the requirements of the 1990 Clean Air Act Amendment. The TIP being a subset of that 2025 Long Range Plan meet all requirements of section (6)(a) of Procedure 525-010-014 which cites the steps to be followed on achieving the air quality conformity determination.

The Air Quality Conformity Determination Report includes a list of all projects found to conform in the previous TIP that now are part of the base case for the purpose of Air Quality conformity analyses.

**EFFICIENT ENERGY USAGE** In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage.

**PROGRAM FUNDING**

The TIP categorizes all transportation improvements and identifies priorities which establish multi-year fiscal programming. The biennial elements represent the list of projects which are proposed for implementation during the first program phase and is viewed as the "Capital Improvements" budget for transportation facilities.

This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources.

**SUMMARY OF TIP PROJECTS**

The projects in the FY 2001/2005 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility.

These major categories are:

- |  |                              |
|--|------------------------------|
| Primary State Highways and Intermodal Projects | Secondary Roads              |
| Multi-Modal Transit Improvements               | Local Option Gas Tax         |
| Road Impact Fee Improvements                   | Airport Improvements         |
| Improvements by the Private Sector             | Turnpike                     |
| Seaport Improvements                           | Non-Motorized Component      |
| Tri-County Commuter Rail                       | Transportation Disadvantaged |
| Intelligent Transportation Systems             |                              |
| RUSH Program                                   |                              |
| Miami-Dade Expressway Authority                |                              |
| Unfunded Priority Needs                        |                              |

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
INTRODUCTION**

A consolidated summary of all categories by program year is presented in tabular form on Page 65. The table shows the amount by category and the percentage which it represents of the total transportation program. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 7.5% of the FY 2003-2007 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 37% of the approximate \$4.8 billion in the FY 2003-2007 program budget.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

**PRIORITIES**

The 2025 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2010. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development efforts would commence before 2010, with construction prior to 2015. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

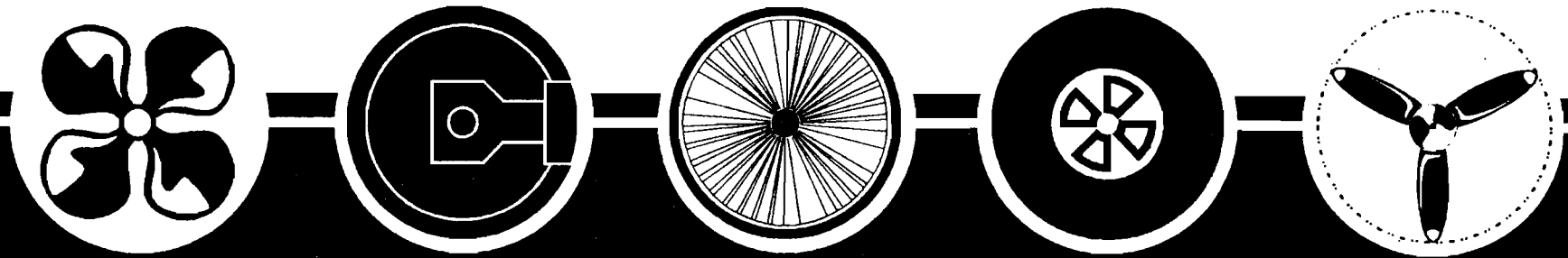
Priority 3 - -Improvements to be made between the year 2015 and 2020. In many cases, project development activities would need to commence in the 2010 and 2015 period, due to the amount of lead time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2015.

Priority 4 - -Improvements to be made in the latter part of the 20-year plan period. Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process which may be earlier than the 20 year period.

**AMENDMENTS**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.

2003



Fund Source Legend and Abbreviations

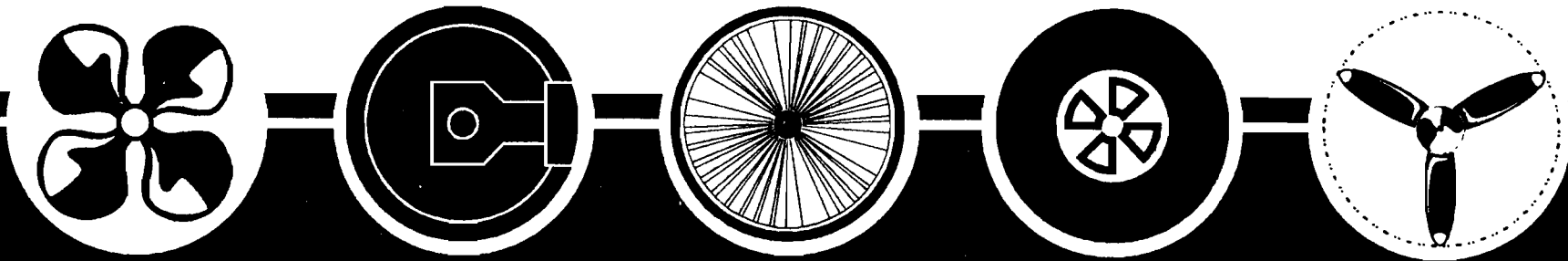
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## FUND SOURCE LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACCM	Advance Construction – Congestion Mitigation	Federal	100
ACI	Advance Construction – Interstate	Federal	100
ACNH	Advance Construction – National Highway	Federal	100
ACOE	Army Corps of Engineers	Federal	100
ACXA	Advance Construction – Surface Transportation Any Area	Federal	100
ACXU	Advance Construction – Surface Transportation, Area > 200 K	Federal / State and/or Local	81.93 / 18.07
BNDS	State Bonds	State	100
BRRP	State Bridge Repair / Rehabilitation Program	State	100
BRT	Federal Bridge Replacement – On System	Federal / State	81.93 / 18.07
BRTZ	Federal Bridge Replacement – Off System	Federal / State	81.93 / 18.07
CD (SEAPORT)	Cash Donation	Local	100
CM	Congestion Mitigation for Air Quality	Federal	100
D	State – Public Transportation Operations / Planning	State	100
DDR	District Dedicated Revenue	State	100
DI	Statewide Interstate / Interstate Highways	State	100
DIH	State In House Product Support	State	100
DIRS	Advanced Acquisition Intrastate Corridors	State	100
DL	Local Funds – PTO	Local	100
DS	State Primary – Highways & PTO	State	100
DSB4	Miami-Dade Expressway Authority	Local	100
DU	State Primary / Federal Reimbursable	Federal	100
FAA	Federal Aviation Admin. Funds – Airport Improvements	Federal	100
FDxx	Federal Demonstration Project	Federal	Varies
FHPP	Federal High Priority	Federal	100

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
FPTF	Florida Ports Trust Funds	State / Local	50 / 50
FSJLD	Future Seaport Jr. Lien Debt	Local	100
FSRB	Future Seaport Revenue Bonds	Local	100
FTA	Federal Transit Administration	Federal	100
IM	Interstate Maintenance / Rehabilitation	Federal	100
LF or L or LFF	Local Funds	Local	100
MG	Minimum Guarantee	Federal	100
MGBP	Minimum Guarantee – Bridge	Federal	100
MLF	Master Lease Financing	Local	100
NH	Principal Arterials National Highway	Federal	100
NHTS	National Highway Traffic Study	State	100
SCF	Seaport Construction Funds	Local	100
SE	Surface Transportation, Enhancement	Federal	100
SH	Surface Transportation, Hazard Elimination	Federal	100
SLA	Special Legislative Appropriation	State	100
SN	Surface Transportation Mandatory Non-Urban	Federal	100
SR	Surface Transportation, RR Hazard Elimination	Federal	100
SRB	Seaport Revenue Bonds	Local	100
SS	Surface Transportation Safety	Federal	100
TDTF	Transportation Disadvantaged Trust Fund	Toll, Local, Etc.	Varies
TIFI	Transportation Infrastructure Finance and Innovation Act	Federal	100
TOP	Transportation Outreach Program	State	100
XA	Surface Transportation Any Area	Federal	100
XL	Surface Transportation Area, <= 200 K	Federal	80 / 20
XU	Surface Transportation Area, > 200 K	Federal / State and/or Local	81.93 / 18.07

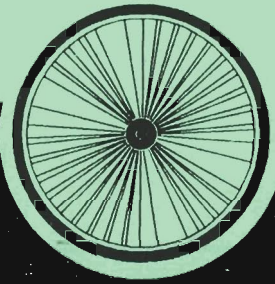
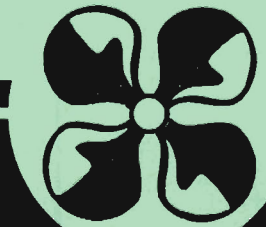




Work Phase Description Legend

## **WORK PROGRAM DESCRIPTION LEGEND**

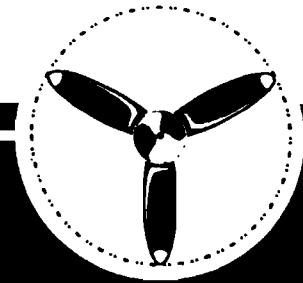
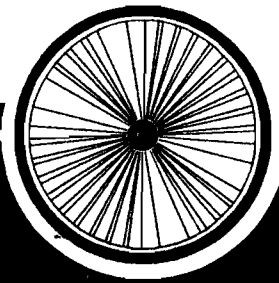
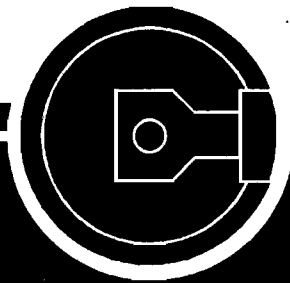
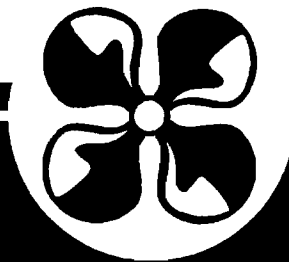
<b><u>ABBREVIATION</u></b>	<b><u>NAME</u></b>
<b>CST</b>	<b>CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION</b>
<b>INC</b>	<b>ALTERNATIVE CONTRACTING INCENTIVES</b>
<b>MNT</b>	<b>MAINTENANCE</b>
<b>MSC</b>	<b>MISCELLANEOUS GRANT</b>
<b>PDE</b>	<b>PROJECT DEVELOPMENT AND ENVIRONMENTAL</b>
<b>PE</b>	<b>PRELIMINARY ENGINEERING</b>
<b>PLN</b>	<b>PLANNING</b>
<b>ROW</b>	<b>RIGHT OF WAY</b>
<b>RRU</b>	<b>RAILROAD</b>



Part One: 3-Year Federal Funded Project Listing

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2003



Part One: 3-Year Federal Funded Project Listing  
Purpose, Contents, Project Selection and Concluding Statements

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# PART ONE - FEDERALLY FUNDED PROJECTS OF THE FISCAL YEAR 2003-2007 TRANSPORTATION IMPROVEMENT PROGRAM

## Purpose Of Part One

In December of 1991, Congress expressed, through passage of the Intermodal Surface Transportation Efficiency Act (ISTEA), its desire to promote and provide greater local control and improved facilitation of comprehensive transportation planning. New program requirements came with the enactment, in June, 1998, of the federal Transportation Equity Act for the 21st Century, known as TEA-21. ISTEA had given MPOs expanded responsibilities and authority in numerous areas, including transportation improvement program (TIP) development and Long Range Plan development.

TEA-21 established a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. Major new funding categories have been established to replace traditional sources. The Surface Transportation Program (STP) replaced the Federal Aid Primary, Federal Aid Urban and Federal Aid Secondary systems. ISTEA also established the National Highway System (NHS) and also provided funding for completion and maintenance of the Interstate Highway System. A significant change inherent in ISTEA was the opportunity for flexibility in project funding. TEA-21 maintained that flexibility. Additional major sources of funds available to road and transit agencies are Congestion Mitigation/ Air Quality and STP Enhancement programs.

Considering the transition to the new TEA-21 requirements and funding structure, additional explanation is warranted to clarify, to both the funding agencies and to the public, the manner in which TEA-21 mandates and how opportunities are being addressed.

The intention of this section of Miami-Dade County's FY 2003/2007 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the ISTEA requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

## Contents Of Part One

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first three years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

A Summary Table provides a financial synopsis of the federally-funded projects in the TIP. Other federally-funded projects not included in this section are included in other parts of the adopted TIP.

## Project Selection

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and air quality conformity guidance and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Congestion Mitigation/Air Quality (CMAQ) and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan and Air Quality Conformity.

## Concluding Statements

- ◆ This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- ◆ Only major categories of federal funds are highlighted in this section.
- ◆ Only the first three years of the TIP (FY 2001/2002, 2001/03 and 2003/04) are included in this section.
- ◆ The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- ◆ Federal funds can reasonably be expected to be made available for all projects included in this section.
- ◆ All information contained in this section is consistent with the adopted TIP attached hereto.
- ◆ The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.

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TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE  
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	FUND	TOTAL PROGRAM	2003	2004	2005
ADVANCE CONST/\$150M (I)	ACI	107,473,117	33,997,937	73,475,180	0
ADVANCE CONSTRUCTION (NH)	ACNH	2,000,000	500,000	1,500,000	0
ADVANCE CONSTRUCTION (SH)	ACSH	896,001	0	0	896,001
ADVANCE CONSTRUCTION (SS)	ACSS	2,159,943	0	1,646,152	513,791
ADVANCE CONSTRUCTION (XU)	ACXU	31,076,600	0	0	31,076,600
FED BRIDGE REPL - ON SYSTEM	BRT	58,452,121	550,000	0	57,902,121
FED BRIDGE REPL - OFF SYSTEM	BRTZ	550,000	0	300,000	250,000
CONGESTION MITIGATION - AQ	CM	39,431,000	7,680,000	13,432,000	18,319,000
FDM-PORT OF MIAMI DODGE ISL BR	FD18	2,052,287	0	0	2,052,287
FEDERAL HIGH PRIORITY PROJECTS	FHPP	6,987,267	3,059,567	3,927,700	0
INTERSTATE MAINTENANCE	IM	1,500,000	0	1,500,000	0
MIN. GUARANTEE - BRIDGE SUPPL	MGBP	2,100,000	2,100,000	0	0
PRINCIPLE ARTERIALS	NH	76,203,121	2,240,000	40,870,064	33,093,057
STP, ENHANCEMENT	SE	4,581,022	1,000,000	1,150,000	2,431,022
STP, HAZARD ELIMINATION	SH	1,437,192	50,000	672,898	714,294
STP, RR HAZARD ELIMINATION	SR	378,800	378,800	0	0
STP, SAFETY	SS	8,900,205	3,554,868	4,430,670	914,667
TRANS INFRASTR FIN & INNOV ACT	TIFI	239,164,093	239,164,093	0	0
ANY AREA	XA	20,954,870	15,848,604	5,106,266	0
AREAS > 200K POPULATION	XU	82,161,435	26,992,881	16,738,130	38,430,424
HIGHWAYS		688,459,074	337,116,750	164,749,060	186,593,264



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TENTATIVE PLAN

\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2003	2004	2005
AREAS > 200K POPULATION	XU	2,600,000	1,000,000	800,000	800,000
PLANNING		2,600,000	1,000,000	800,000	800,000

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02/04/02  
TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE  
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	FUND	TOTAL PROGRAM	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	750,000	750,000	0	0
MAINTENANCE		750,000	750,000	0	0

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TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE  
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	FUND	TOTAL PROGRAM	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	1,800,000	1,800,000	0	0
STATE PRIMARY/FEDERAL REIMB	DU	2,388,018	796,006	796,006	796,006
FEDERAL TRANSIT ADMINISTRATION	FTA	183,024,000	63,391,000	57,753,000	61,880,000
AREAS > 200K POPULATION	XU	4,100,000	750,000	1,650,000	1,700,000
TRANSIT		191,312,018	66,737,006	60,199,006	64,376,006

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TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 87 DADE

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	FUND	TOTAL PROGRAM	2003	2004	2005
AREAS > 200K POPULATION	XU	1,500,000	0	0	1,500,000
INTERMODAL		1,500,000	0	0	1,500,000

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TENTATIVE PLAN  
\*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 99 DIST/ST-WIDE  
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	FUND	TOTAL PROGRAM	2003	2004	2005
CONGESTION MITIGATION - AQ	CM	4,020,000	1,613,000	2,407,000	0
FEDERAL HIGH PRIORITY PROJECTS	FHPP	1,352,710	1,352,710	0	0
STP, ENHANCEMENT	SE	1,024,258	135,256	316,002	573,000
STP, HAZARD ELIMINATION	SH	1,337,805	936,773	221,304	179,728
STP, MANDATORY NON-URBAN	SN	1,596,132	532,132	532,000	532,000
STP, SAFETY	SS	4,890,226	2,540,053	891,173	1,459,000
TRANS INFRASTR FIN & INNOV ACT	TIFI	2	1	0	1
ANY AREA	XA	1,271,346	739,133	269,813	262,400
AREAS <= 200K POPULATION	XL	4,137,663	1,340,663	1,375,000	1,422,000
AREAS > 200K POPULATION	XU	39,847,173	8,454,141	18,659,050	12,733,982
HIGHWAYS		59,477,315	17,643,862	24,671,342	17,162,111

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TENTATIVE PLAN

\*\*TRANSPORTATION PLANNING\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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COUNTY: 99 DIST/ST-WIDE

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	FUND	TOTAL PROGRAM	2003	2004	2005
AREAS > 200K POPULATION	XU	900,000	300,000	300,000	300,000
PLANNING		900,000	300,000	300,000	300,000

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FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005

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TENTATIVE PLAN  
\*\*MAINTENANCE\*\*

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COUNTY: 99 DIST/ST-WIDE  
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	FUND	TOTAL PROGRAM	2003	2004	2005
FED BRIDGE REPL - ON SYSTEM	BRT	3,537,000	1,287,000	980,000	1,270,000
FED BRIDGE REPL - OFF SYSTEM	BRTZ	1,180,000	100,000	650,000	430,000
CONGESTION MITIGATION - AQ	CM	600,000	300,000	300,000	0
<b>MAINTENANCE</b>		<b>5,317,000</b>	<b>1,687,000</b>	<b>1,930,000</b>	<b>1,700,000</b>

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02/04/02  
TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS: 2003 THRU 2005  
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COUNTY: 99 DIST/ST-WIDE  
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	FUND	TOTAL PROGRAM	2003	2004	2005
STATE PRIMARY/FEDERAL REIMB	DU	1,573,284	524,428	524,428	524,428
TRANSIT		1,573,284	524,428	524,428	524,428
GRAND TOTAL		951,888,691	425,759,046	253,173,836	272,955,809

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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 TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2496481	SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET DADE ADD LANES & RECONSTRUCT	6113825	8	8	4	0	38,868,000	0		100
87260000	1.003	4.545	5.548	CST ACI						
2496491	SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET DADE ADD LANES & RECONSTRUCT	6113826	8	8	2	0	34,607,180	0		100
87260000	.852	5.582	6.434	CST ACI						
2496501	SR 826/PALMETTO EXPY FROM NORTH OF NW 25 ST. TO NW 47TH STREET DADE ADD LANES & RECONSTRUCT	6113827	8	8	2	33,997,937	0	0		99
87260000	1.063	8.839	9.902	CST ACI						
2516821	SR 9A/I-95 ITS PKG B = 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS DADE ITS INFORMATION SYSTEM	6141914	8	0	0	0	1,500,000	0		118
87270000	17.260	.000	17.260	INC ACNH						
4112051	SR 9A/I-95 AT N.W. 8TH STREET (NEW W/B RAMP TO SR 836) DADE INTERCHANGE (MAJOR)		8	8	0	500,000	0	0		117
87270000	.507	2.672	3.179	LAR ACNH						
4127401	SR 825/S.W.137 AVE. AT 104TH STREET AND S.W. 137TH AVENUE DADE ADD TURN LANE(S)		6	6	0	0	0	457,399		98
87133000	.200	1.447	1.647	CST ACSH						
4127411	SR 934/N.W. 79 ST. FROM 500'W OF N.W. 22 AVE TO 500'E OF N.W. 22 AVE DADE ADD TURN LANE(S)		5	5	0	0	0	438,602		109
87080900	.190	36.886	37.076	CST ACSH						

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 02/04/02  
 TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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 COUNTY: 87 DADE  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	FEDERAL AID NUMBER	LENGTH	BEG PT	END PT	PHASE	FUND			
4117981	SR 968/W. FLAGLER ST AT SW 82ND AVENUE									
DADE	87053000	.002	.507	.509		6	0	0		112
						CST	ACSS	0	222,830	0
4117982	SR 968/W. FLAGLER ST FROM S.W. 76 AVE TO S.W. 73 COURT									
DADE	87053000	.188	1.119	1.307		0	0	0		112
						CST	ACSS	0	448,600	0
4127541	SR 916/N.E. 135 ST. AT 10 AVENUE									
DADE	87008000	.200	9.036	9.236		4	4	0		106
						CST	ACSS	0	0	513,791
4127571	SR 997/KROME AVENUE FROM 1.7 MI. N OF SW 8 ST TO 2.7 MI. N OF SW 8 ST.									
DADE	87070000	2.000	.000	2.000		2	2	0		116
						CST	ACSS	0	621,904	0
4127591	SR 90/SW 7 STREET AT S.W. 4 AVENUE									
DADE	87120000	.001	17.525	17.526		3	3	0		104
						CST	ACSS	0	352,818	0
2501051	SR 25/OKEECHOBEE RD. FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET	6114282								
DADE	87090000	1.590	10.336	32.315		4	4	2		94
	0301-041-P					CST	ACXU	0	0	31,076,600
2496401	SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662	6113817								
DADE	87085000	.705	1.994	2.699		4	4	0		108
						CST	BRT	0	0	57,902,121

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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 TENTATIVE PLAN  
 \*\*HIGHWAYS\*\*

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 COUNTY: 87 DADE  
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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
2511901	N.W. 54 STREET BRDGE NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129	6123199								
DADE	BRIDGE-REPAIR/REHABILITATION									
87674505	.045 .010 .109	0 0	0	0	550,000	0	0		90	
			INC	BRT						
4082321	N.W. 14TH STREET AT TAMIAMI CANAL									
DADE	BRIDGE-REPAIR/REHABILITATION									
	.000 .000 .000	0 0	0	0	0	250,000	0		90	
			PDE	BRTZ	0	50,000	250,000			
			PE	BRTZ	0					
4055871	MIAMI-DADE COUNTYWDE TRAFFIC SIGNAL UPGRADE (ATMS)									
DADE	TRAFFIC SIGNAL UPDATE									
	.000 .000 .000	0 0	0	0	7,600,000	13,432,000	0		86	
4042-267-C			CST	CM						
4058981	CMAQ RESERVE FOR FUTURE PROJECTS									
DADE	FUNDING ACTION									
	.000 .000 .000	0 0	0	0	0	0	18,319,000		75	
			CST	CM						
4068002	MIAMI INTERMODAL CTR (MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION									
DADE	ACCESS IMPROVEMENT									
	.000 .000 .000	0 0	0	0	80,000	0	0		78	
			CST	CM						
4057131	SR 886/PORT BLVD. PORT OF MIAMI - ACCESS IMPROVEMENT									
DADE	ACCESS IMPROVEMENT									
	.000 .000 .000	0 0	0	0	0	0	2,052,287		103	
			CST	FD18						
4055811	CITY OF NORTH MIAMI BEACH, FLORIDA HIGH PRIORITY PROJECTS									
DADE	BIKE PATH									
	.000 .000 .000	0 0	0	0	482,155	0	0		75	
			ADM	FHPP						

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND					
4055831	COLLINS CANL/DADE BV FROM PURDY AVE. TO 23RD STREET DADE				MISCELLANEOUS STRUCTURE						75
	.000	.000	.000		0	0	1,426,000	0	0		
					ADM	FHPP					
4056361	SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE DADE				RESURFACING						105
87110000	11.279	13.131	24.410		2	2	0	3,927,700	0		
					CST	FHPP	0				
4056591	SR 9336/PALM DRIVE FROM NW 6 AVENUE TO SR 5/US-1 DADE				RESURFACING						109
87160000	.694	8.041	8.735		6	6	1,101,412	0	0		
					CST	FHPP	50,000	0	0		
					INC	FHPP					
2516631	SR 9A/195/NOISE WLLS FROM NORTH OF SR 112 TO NE 199TH STREET DADE				MISCELLANEOUS STRUCTURE						119
87270000	11.085	4.915	16.000		0	0	0	1,500,000	0		
					INC	IM					
2511681	SW 2 AVE OVER MIAMI RIVER BR# 874262 (SR=8.0) DADE				REPLACE MOVABLE SPAN BRIDGE						120
87068501	.030	.560	.590		2	2	2,100,000	0	0		
					INC	MGBP					
2490351	SR 826/PALMETTO EXPY FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST. DADE				INTERCHANGE (MAJOR)						100
87260000	2.235	2.344	4.579		8	8	0	0	1		
					ADM	NH					
2491121	SR 826/PALMETTO EXPY FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST DADE				ADD LANES & RECONSTRUCT						100
87260000	.858	7.981	8.839		8	8	860,000	0	0		
					INC	NH					

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
FEDERAL AID NUMBER											
2496501	SR 826/PALMETTO EXPY	6113827									
	FROM NORTH OF NW 25 ST. TO NW 47TH STREET										
	DADE										
87260000	1.063	8.839	9.902	8	8	2	0	33,838,000	0	99	
					ADM NH						
2502382	PACKAGE "C" - ITS										
	ITS VIDEO WALL & CONSOLES										
	DADE										
87200000	.001	.580	.581	6	0	0	0	3,408,177	0	91	
					DSB NH						
2502383	PACKAGE "C" - ITS										
	ITS COMMUNICATION EQUIPMENT										
	DADE										
87200000	.001	.580	.581	6	0	0	0	100,000	0	91	
					CAP NH						
2516831	SR 112/I-195 ITS	6141915									
	FROM NW 11 AVENUE TO SR 907/ALTON ROAD										
	DADE										
87004000	4.910	.000	4.910	6	0	0	0	55,000	0	93	
					PE NH						
					DSB NH			0	7,850,695		
2516841	SR 9A/I-95	6141916									
	GOLDEN GLADES MULTIMODAL TERMINAL										
	DADE										
87270000	.302	12.359	12.661	8	0	0	330,000	0	0	117	
					PDE NH						
					PE NH			768,887	0		
					CST NH			0	6,765,927		
2516851	SR 93/I-75 ICS	6141917									
	FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE										
	DADE										
87075000	5.442	.000	5.442	8	0	0	50,000	0	0	107	
					PE NH						
					DSB NH			0	10,348,309		

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COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2516881	SR 836/I-395	6141920								
	FROM EAST OF I-95 TO MACARTHUR CSWY BR.									
DADE	FLEXIBLE PAVEMENT RECONSTRUCT.		2	0	1					
87200000	1.096	11.952	13.048			0	0	8,128,125	101	
			PE	NH						
4112051	SR 9A/I-95									
	AT N.W. 8TH STREET (NEW W/B RAMP TO SR 836)									
DADE	INTERCHANGE (MAJOR)		8	8	0					
87270000	.507	2.672	3.179			500,000	2,000,000	0	117	
			PE	NH						
			ROW	NH		0	700,000	0		
			ADM	NH		500,000	0	0		
2512511	CITY OF MIAMI BEACH	6123260								
	DADE BLVD. BIKE/PED IMPROVEMENTS									
DADE	BIKE PATH		0	0	0					
87000000	.001	.000	.001			0	0	1,531,022	74	
			CST	SE						
4105781	CITY OF MIAMI									
	RIVERWALK EXTENSION									
DADE	BIKE PATH		0	0	0					
.000	.000	.000				0	145,000	0	74	
			PE	SE						
			CST	SE		0	855,000	0		
4105791	CITY OF MIAMI BEACH									
	NORTH BEACH CORRIDOR									
DADE	BIKE PATH		0	0	0					
.000	.000	.000				0	0	133,000	74	
			PE	SE						
			CST	SE		0	0	767,000		
4105801	MIAMI CIRCLE									
	RIGHT OF WAY ACQUISITION									
DADE			0	0	0					
.000	.000	.000				1,000,000	0	0	77	
			ROW	SE						

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD						
FEDERAL AID NUMBER				PHASE FUND						
4111692	OPA-LOCKA TRAIN STN. AT ALI BABA AVENUE (HISTORIC RESTORATION)									
DADE	HWY-ENHANCEMENT								91	
	.000	.000	.000	0 0 0		150,000	0			
				CST SE						
2502211	DADE COUNTY/CAR	6114398								
CONTRACT RESERVE	ENVIRONMENTAL ACTION								75	
DADE						50,000	0	0		
	.000	.000	.000	0 0 0						
				CST SH						
4118011	SR 9/NW 27TH AVENUE									
AT N.W. 11 STREET	INTERSECTION (MINOR)								103	
DADE										
87240000	.007	2.968	2.975	6 0 0		437,688	0			
				CST SH						
4118042	SR 825/S.W. 137 AVE									
FROM S.W. 96 STREET TO S.W. 90 STREET	SAFETY PROJECT								98	
DADE										
87133000	.394	2.025	2.419	0 0 0		235,210	0			
				CST SH						
4127371	SR 825/SW 137 AVENUE									
FROM 500' S OF SW 120 ST. TO 500' N OF SW 120 ST.	ADD LEFT TURN LANE(S)								99	
DADE										
87133000	.200	.452	.652	6 6 0		0	426,070			
				CST SH						
4127561	SR 968/S.W. 1 STREET									
FROM S.W. 22 AVENUE TO S.W. 19 AVENUE	CONSTRUCT/RECONSTRUCT MEDIAN								112	
DADE										
87053000	.254	.270	.524	4 4 0		0	288,224			
				CST SH						
4125161	N.E. 16TH AVENUE									
(CROSSING #272611 P)	RAILROAD SIGNAL								89	
DADE										
00S6-002-J	.000	.000	.000	0 0 0		172,320	0	0		
				RRU SR						

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4125171	SR 934/W 21 STREET (CROSSING #273008 H)									
DADE		.000	.000	.000	0 0 0	12,980	0	0	110	
00S6-002-J					RRU SR					
4125181	N.W. 22 AVENUE (CROSSING # 6284141)									
DADE		.000	.000	.000	0 0 0	193,500	0	0	90	
00S6-002-J					RRU SR					
2497041	SR 90/SW 8TH STREET FROM SW 127TH AVENUE TO E OF SW 137 AVENUE	6113881								
DADE		1.013	4.022	5.035	4 4 2	1,555,353	0	0	105	
87120000					ADM SS					
2499401	SR A1A/INDIAN CREEK FROM 59TH STREET TO 62 ABBOTT AVENUE	6114117								
DADE		.720	2.850	3.570	6 6 0	0	1,429,158	0	119	
87060000					CST SS					
2502211	DADE COUNTY/CAR CONTRACT RESERVE	6114398								
DADE		.000	.000	.000	0 0 0	50,000	0	0	75	
					CST SS					
4055841	SR 997/KROME AVE AT S.W. 8TH STREET									
DADE		.000	.000	.000	0 0 0	0	320,000	0	115	
					INC SS					
4075881	SR 924/NW 119 STREET AT NW 32ND AVENUE									
DADE		.354	4.800	6.567	5 1 1	283,728	0	0	107	
87053000					CST SS					
					INC SS	0	18,000	0		



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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4077121	SR 934/NW 79 STREET FROM NW 7TH AVENUE TO NW 5TH COURT DADE									
87080900	.204	38.489	38.693		5 5 0 CST SS INC SS	790,436 70,000	0 0	0 0		110
4077581	SR 989/SW 112 AVENUE AT SW 211 STREET DADE									
87015000	.100	2.700	2.800		7 1 0 CST SS INC SS	110,510 0	0 8,000	0 0		115
4077591	SR 932/NW 103 STREET AT NW 2 AVENUE DADE									
87038000	.100	8.650	8.750		4 1 1 CST SS INC SS	0 0	1,096,656 0	0 50,000		108
4082231	SR 953/LEJEUNE RD FROM NW 7TH STREET TO SW 8TH STREET DADE									
87028000	.984	2.617	3.601		0 0 0 CST SS	0 0	0 0	864,667		111
4083011	SR 852/COUNTYLINE RD FROM W OF TURNPIKE TO NW 2 AVENUE DADE									
87018000	1.640	.894	2.534		4 0 0 CST SS	0 0	538,006	0		102
4107471	SR 986/SW 72 STREET @ SR 973/SW 87TH AVENUE DADE									
87047000	1.050	3.000	4.050		4 4 2 CST SS INC SS	188,780 0	0 160,000	0 0		114

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COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
4107491	SR 5/US-1 AT S.W. 67TH AVENUE DADE									
87030000	.060	1.410	1.470	4 CST INC	0 SS SS	1	296,275 0	0 18,000	0 0	95
4118001	SR 94/KENDALL DRIVE AT S.W. 87TH COURT DADE									
87001000	.519	8.493	9.012	0 CST	0 SS	0	0	230,958	0	111
4118031	SR 94/KENDALL DRIVE FROM S.W. 162 AVENUE TO S.W. 137 AVENUE DADE									
87001000	.839	3.129	3.968	0 CST	0 SS	0	0	190,572	0	110
4118041	SR 825/S.W. 137 AVE AT S.W. 112 STREET DADE									
87133000	.800	1.046	1.846	6 CST	0 SS	0	0	152,710	0	98
4127551	SR 990/KILLIAN PKWY AT S.W. 104 AVENUE DADE									
87046000	.001	.510	.511	7 CST	7 SS	0	209,786	0	0	115
4127581	SR 860/MIA GRDNS DR AT W. DIXIE HIGHWAY DADE									
87026000	.001	9.230	9.231	7 CST	7 SS	0	0	104,541	0	103
4127601	SR 5/US-1/S. DIXIE AT 14600 BLOCK (PUBLIX ENTRANCE) DADE									
87020000	.001	16.608	16.609	0 CST	0 SS	0	0	164,069	0	96

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	TYPE OF WORK	EXIST/IMPROVE/ADD	PHASE	FUND	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
DADE	2499372	.000	.000	.000	MIAMI INTERMODAL CTR TERMINAL ACCESS ROADWAYS ACCESS IMPROVEMENT	0	0	0	22,550,001	0	0		80
						CST	TIFI						
DADE	2499373	.000	.000	.000	MIAMI INTERMODAL CTR RENTAL CAR HUB DESIGN & CONSTRUCTION ACCESS IMPROVEMENT	0	0	0	148,185,833	0	0		79
						CST	TIFI						
DADE	2502341	.497	4.091	4.588	MIAMI INTERMODAL CTR LEJEUNE ROAD STRIP (PRIORITY 2 ROW) RIGHT OF WAY ACQUISITION	0	0	4	44,274	0	0		77
	87281000					ROW	TIFI						
DADE	4068001	.000	.000	.000	MIAMI INTERMODAL CTR MIC CORE ROW (PRIORITY 3 ROW) RIGHT OF WAY ACQUISITION	0	0	0	39,481,500	0	0		78
						ROW	TIFI						
DADE	4068002	.000	.000	.000	MIAMI INTERMODAL CTR MIC CORE (PHASE 1) DESIGN & CONSTRUCTION ACCESS IMPROVEMENT	0	0	0	3,000,000	0	0		78
						PE	TIFI						
						CST	TIFI		1,000,485	0	0		
DADE	4088341	.000	.000	.000	MIAMI INTERMODAL CTR MIC/MIA INTERCHANGE ACCESS IMPROVEMENT	0	0	0	22,744,000	0	0		78
						CST	TIFI						
DADE	4114091	.000	.000	.000	MIAMI INTERMODAL CTR UTILITY RELOCATION UTILITY CONTRACTS	0	0	0	2,158,000	0	0		80
						RRU	TIFI						

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND					
FEDERAL AID NUMBER										
2499851	SR 934/HIALEAH EXPY	6114162								
	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE									
DADE	ADD LANES & RECONSTRUCT									
87080900	1.967	31.229	33.196	4	4	2			109	
6230-011-U				CST	XA		10,642,337	0	0	
2502051	SR 5/US-1/S. DIXIE	6114382								
	FROM SW 232ND STREET TO SW 112TH AVENUE									
DADE	RIGID PAVEMENT RECONSTRUCTION									
87020000	2.304	9.717	12.021	4	4	0	5,106,267	5,106,266	0	
				CST	XA				96	
2502211	DADE COUNTY/CAR	6114398								
	CONTRACT RESERVE									
DADE	ENVIRONMENTAL ACTION									
	.000	.000	.000	0	0	0	100,000	0	0	
				CST	XA				75	
2495281	SR 25/NW/NE 36 ST.	6113705								
	FROM NW 7TH AVENUE TO NE 7TH AVENUE									
DADE	RESURFACING									
87090000	2.365	17.435	19.800	4	4	0	0	0	238,700	
				RRU	XU		0	0	5,500,554	
				CST	XU		0	0		
2498352	SR 5/US-1/BISC BLVD									
	FROM NE 5TH STREET TO NE 13TH STREET									
DADE	MULTI-LANE RECONSTRUCTION									
87030000	.576	11.280	11.856	8	0	0	0	0	345,000	
				RRU	XU		0	0	7,288,202	
				CST	XU		0	0		
2498391	SR 25/OKEECHOBEE RD.	6114016								
	FROM W. 19TH STREET TO PALM AVENUE									
DADE	ADD LANES & RECONSTRUCT									
87090000	1.699	5.791	13.486	4	4	2	1,100,000	0	0	
				INC	XU				94	

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
2498392	SR 25/OKEECHOBEE RD. FROM PALM AVENUE TO SE 7TH AVENUE DADE	6114088	ADD LANES & RECONSTRUCT								
87090000	1.288	13.486	14.774		4 4 2 INC XU	1,220,000	0	0		93	
2499111	SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE DADE	6114088	RESURFACING								
87037000	1.540	.000	1.540		4 4 0 CST XU	0	0	2,370,047		105	
2499851	SR 934/HIALEAH EXPY FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE DADE	6114152	ADD LANES & RECONSTRUCT								
87080900	1.967	31.229	33.196		4 4 2 CST XU	6,658,812	0	0		109	
2501051	SR 25/OKEECHOBEE RD. FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET DADE	6114282	ADD LANES & RECONSTRUCT								
87090000	1.590	10.336	32.315		4 4 2 RRU XU CST XU	0 0	0 0	7,000 12,712,295		94	
2502211	DADE COUNTY/CAR CONTRACT RESERVE DADE	6114398	ENVIRONMENTAL ACTION								
	.000	.000	.000		0 0 0 CST XU	100,000	0	0		75	
2502221	SR 5/US-1/BISC BLVD FROM NE 87TH STREET TO NE 105TH STREET DADE	6114399	FLEXIBLE PAVEMENT RECONSTRUCT.								
87030000	1.437	16.620	18.057		4 4 0 CST XU	0	5,680,121	0		96	

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COUNTY	TYPE OF WORK		PHASE	FUND						
ROWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2502251	SR 973/SW 87 AVENUE FROM SW 128TH STREET TO SW 96TH STREET DADE 87047000 1.547 .882 2.429	6114402	2 CST INC	2 XU XU	0	878,787 0	0 50,000	0 0		113
2502291	SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 2ND AVENUE DADE 87053001 1.491 .747 2.238 6158-006-U	6114406	3 INC	3 XU	0	150,000	0	0		112
2511851	N.W. 25TH STREET FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE DADE 87000000 1.000 .000 1.000	6123194	5 ROW	5 XU	1	3,279,003	100,000	200,000		90
2516692	SR 9A/I-95 FROM N.W. 135TH STREET TO N.W. 151ST STREET DADE 87270000 1.179 10.685 11.864		5 PE CST	5 XU XU	1	147,500 0	0 0	0 1,557,711		116
4056152	N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET DADE .000 .000 .000		0 PE	0 XU	0	455,000	0	0		90
4056153	N.W. 87TH AVENUE FROM NW 74TH STREET TO OKEECHOBEE ROAD DADE .000 .000 .000		0 PE	0 XU	0	710,020	0	0		90

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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND				
4056411	SR 5/US-1/BISC BLVD FROM NE 67 STREET TO NE 87 STREET									
DADE										
87030000	1.235	15.403	16.638		4	4	0			95
4852-095-P					CST	XU	0	4,759,004	0	
4056481	SR 976/SW 40 STREET FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE									
DADE										
87044000	3.036	3.182	6.218		6	6	0	400,000	0	113
					INC	XU	0			
4056551	SR 924/NW 119 STREET FROM NW 27TH AVENUE TO NW 7TH AVENUE									
DADE										
87052000	2.021	.000	2.021		6	6	0	170,000	0	107
					INC	XU	0			
4068041	SR 817/NW 27TH AVE FROM ALI BABA AVENUE TO NW 135TH STREET									
DADE										
87240000	2.831	10.859	13.690		7	7	0	2,012,896	0	97
					CST	XU	0	0	0	
					INC	XU	0	120,000	0	
4075871	SR 973/SW 87 AVENUE FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST									
DADE										
87047000	2.064	5.997	8.061		4	4	0	2,768,605	0	113
					CST	XU	0			
4075911	SR 922/NW/NE 125 ST. FROM SR 7/US441/NW 7 AVE. TO NE 9 AVENUE									
DADE										
87066000	1.897	.000	1.897		4	4	0	2,626,077	0	107
					CST	XU	0			

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COUNTY	TYPE OF WORK		BEG PT	END PT	PHASE FUND					
RDWY ID	LENGTH									
FEDERAL AID NUMBER										
4076061	SR 985/SW 107 AVENUE FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE DADE RESURFACING		0.000	3.004	5 5 CST XU INC XU	2,018,686 0	0 300,000	0 0		114
4076301	SR 826/N MI.BCH BLVD FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE DADE RESURFACING		4.919	5.727	8 8 CST XU	0	0	626,574		99
4076331	SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST DADE RESURFACING		0.000	2.617	4 4 CST XU	0	0	2,216,826		111
4076531	SR 944/NW/NE 54 ST. FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD. DADE RESURFACING		4.497	5.822	4 4 RRU XU CST XU INC XU	140,000 1,551,461 0	0 0 70,000	0 0 0		111
4077391	SR 7/US 441/NW 7 AVE FROM NW 159 STREET TO S OF NW 177 STREET DADE RESURFACING		10.684	12.216	4 4 CST XU	0	0	2,467,515		97
4083031	SR 932/NW 103 STREET FROM I-95 NB EXIT RAMP TO NE 6 AVENUE DADE FLEXIBLE PAVEMENT RECONSTRUCT.		8.240	9.700	4 4 CST XU INC XU	0 0	2,212,928 0	0 220,000		108



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COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
4083221	MIAMI INTERMODAL CTR									
(MIC)	SIB REPAYMENT									
DADE	FUNDING ACTION									
	.000	.000	.000	0	0	0	0	2,500,000	77	
				ADM	XU					
4089011	SR 112/I-195									
FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)										
DADE	WIDEN BRIDGE									
87004000	.238	.918	1.156	3	1	1	2,864,281	0	93	
				CST	XU		0	0		
				INC	XU		0	180,000		
4106251	SR 5/US-1/S. DIXIE									
FROM S.W. 304TH STREET TO S.W. 264TH STREET										
DADE	RESURFACING									
87020000	3.336	3.784	7.120	4	4	0	0	420,000	96	
				PE	XU					
4110651	SR A1A & SR 922									
FROM INTERCOASTAL WATERWY TO COLLINS AVE										
DADE	LIGHTING									
87066000	.786	5.281	12.302	0	0	0	722,830	0	119	
				CST	XU		0	0		
				INC	XU		45,000	0		
DADE							688,459,074	337,116,750	164,749,060	186,593,264

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COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2507651	DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718	6119982								
	DIST/ST-WIDE FUNDING ACTION									
	.000 .000 .000		0	0	0				126	
			CST	CM		990,000	2,164,000	0		
2507761	DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP APPROP. CAT. #088717	6119993								
	DIST/ST-WIDE FUNDING ACTION									
	.000 .000 .000		0	0	0				135	
			CST	CM		623,000	243,000	0		
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP. CAT. #088849	6119919								
	DIST/ST-WIDE FUNDING ACTION									
	.000 .000 .000		0	0	0				136	
			PE	FHPP		123,210	0	0		
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE	6119923								
	DIST/ST-WIDE PRELIMINARY ENGINEERING									
	.000 .000 .000		0	0	0				123	
			PE	FHPP		130,500	0	0		
2507181	DISTRICTWIDE S.A. RESURFACING RESERVE	6119934								
	DIST/ST-WIDE RESURFACING									
	.000 .000 .000		0	0	0				128	
			CST	FHPP		1	0	0		
2507651	DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718	6119982								
	DIST/ST-WIDE FUNDING ACTION									
	.000 .000 .000		0	0	0				126	
			CST	FHPP		310,738	0	0		
2507721	DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717	6119989								
	DIST/ST-WIDE FUNDING ACTION									
	.000 .000 .000		0	0	0				126	
			CST	FHPP		562,960	0	0		

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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
2507741	DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 DIST/ST-WIDE RESURFACING	6119991	CST	FHPP	0	225,301	0	0		126
	.000 .000 .000				0					
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849 DIST/ST-WIDE FUNDING ACTION	6119919	PE	SE	0	0	209,999	135,999		136
	.000 .000 .000				0					
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE DIST/ST-WIDE PRELIMINARY ENGINEERING	6119923	PE	SE	0	47,000	0	216,076		123
	.000 .000 .000				0					
2507721	DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 DIST/ST-WIDE FUNDING ACTION	6119989	CST	SE	0	88,253	106,000	220,923		126
	.000 .000 .000				0					
2507911	DISTRICTWIDE ENHANCEMENT RESERVE (FUTURE PROJECTS) DIST/ST-WIDE MISCELLANEOUS CONSTRUCTION	6120008	PE	SE	0	1	1	1		125
	.000 .000 .000		CST	SE	0	2	2	1		
2486151	DISTRICTWIDE SAFETY RESERVE APPR #088796 DIST/ST-WIDE SAFETY PROJECT	6110025	PE	SH	0	0	200,304	0		131
	.000 .000 .000		CST	SH	0	336,773	21,000	179,728		

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COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND					
2507222	DISTRICTWIDE S.A. TRAFFICE OPS AND SAFETY DIST/ST-WIDE				PRELIMINARY ENGINEERING						127
	.000	.000	.000		0	0	600,000	0	0		
					PE	SH					
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849 DIST/ST-WIDE	6119919			FUNDING ACTION						136
	.000	.000	.000		0	0	0	0	532,000		
					PE	SN					
2507181	DISTRICTWIDE S.A. RESURFACING RESERVE DIST/ST-WIDE	6119934			RESURFACING						128
	.000	.000	.000		0	0	0	532,000	0		
					CST	SN					
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES DIST/ST-WIDE	6119987			FUNDING ACTION						126
	.000	.000	.000		0	0	532,132	0	0		
					ROW	SN					
2486141	DISTRICTWIDE SKID PROJECTS APPR #088796 DIST/ST-WIDE	6110024			SKID HAZARD OVERLAY						131
	.000	.000	.000		0	0	433,510	1	0		
					CST	SS					
2486151	DISTRICTWIDE SAFETY RESERVE APPR #088796 DIST/ST-WIDE	6110025			SAFETY PROJECT						131
	.000	.000	.000		0	0	47,000	2,715	339,000		
					PE	SS	1,459,543	188,457	320,000		
					CST	SS					

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COUNTY	TYPE OF WORK		EXIST/IMPROVE/ADD							
RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
FEDERAL AID NUMBER										
2507222	DISTRICTWIDE									
	S.A. TRAFFICE OPS AND SAFETY									
DIST/ST-WIDE	PRELIMINARY ENGINEERING								127	
	.000	.000	.000	0	0	0				
				PE	SS	500,000	700,000	700,000		
				CST	SS	100,000	0	100,000		
4082251	MIAMI INTERMODAL CTR									
(MIC)	DISTRICTWIDE MIC RESERVE									
DIST/ST-WIDE	FUNDING ACTION								136	
	.000	.000	.000	0	0	0				
				ROW	TIFI		1	0	1	
2506781	DISTRICT FEDERAL AID	6119888								
ADMINISTRATION										
DIST/ST-WIDE	TRANSPORTATION PLANNING								122	
	.000	.000	.000	0	0	0				
8888-529-A				ADM	XA	59,133	0	0		
2507031	DISTRICTWIDE/RESERVE	6119919								
SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849										
DIST/ST-WIDE	FUNDING ACTION								136	
	.000	.000	.000	0	0	0		25,000		
				PE	XA	0	0			
2507181	DISTRICTWIDE	6119934								
S.A. RESURFACING RESERVE										
DIST/ST-WIDE	RESURFACING								128	
	.000	.000	.000	0	0	0				
				CST	XA		1	0	0	
2507701	DISTRICTWIDE	6119987								
S.A. RIGHT OF WAY PHASES										
DIST/ST-WIDE	FUNDING ACTION								126	
	.000	.000	.000	0	0	0				
				ROW	XA	516,511	269,813	84,400		
2507721	DISTRICTWIDE	6119989								
S.A. NON-INTRASTATE CST. APPR #088717										
DIST/ST-WIDE	FUNDING ACTION								126	
	.000	.000	.000	0	0	0				
				CST	XA	114,489	0	95,000		

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COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2507741	DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 DIST/ST-WIDE RESURFACING	6119991	0	0	0	48,999	0	58,000		126
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP. CAT #088849 DIST/ST-WIDE FUNDING ACTION	6119919	0	0	0	0	877,000	30,000		136
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE DIST/ST-WIDE PRELIMINARY ENGINEERING	6119923	0	0	0	0	0	89,000		123
2507131	DISTRICTWIDE R/W SUPPORT SERVICES RESERVE DIST/ST-WIDE OPERATING/ADMIN. ASSISTANCE	6119929	0	0	0	0	0	155,000		124
2507181	DISTRICTWIDE S.A. RESURFACING RESERVE DIST/ST-WIDE RESURFACING	6119934	0	0	0	1	64,000	600,000		128
2507701	DISTRICTWIDE S.A. RIGHT OF WAY PHASES DIST/ST-WIDE FUNDING ACTION	6119987	0	0	0	730,251	0	0		126
2507721	DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 DIST/ST-WIDE FUNDING ACTION	6119989	0	0	0	504,410	432,000	196,638		126

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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		PHASE	FUND						
2507741	DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 DIST/ST-WIDE RESURFACING	6119991	0	0	0	106,001	2,000	351,362		126
2507031	DISTRICTWIDE/RESERVE SUPPLEMENTAL AGRMNTS APPROP.CAT.#088849 DIST/ST-WIDE FUNDING ACTION	6119919	0	0	0	389,387	0	0		136
2507071	DISTRICTWIDE PRELIMINARY ENGINEERING RESERVE DIST/ST-WIDE PRELIMINARY ENGINEERING	6119923	0	0	0	801,624	0	503,419		123
2507131	DISTRICTWIDE R/W SUPPORT SERVICES RESERVE DIST/ST-WIDE OPERATING/ADMIN. ASSISTANCE	6119929	0	0	0	0	30,297	265,819		124
2507171	DISTRICTWIDE S.A. CEI SUPPORT RESERVE DIST/ST-WIDE INSPECT CONSTRUCTION PROJS.	6119933	0	0	0	307,391	58,533	6,392		128
2507181	DISTRICTWIDE S.A. RESURFACING RESERVE DIST/ST-WIDE RESURFACING	6119934	0	0	0	1	568,000	0		128
2507651	DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 DIST/ST-WIDE FUNDING ACTION	6119982	0	0	0	479,021	399,979	58,235		126

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COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER				PHASE	FUND					
2507701	DISTRICTWIDE	6119987								
	S.A. RIGHT OF WAY PHASES									
	DIST/ST-WIDE	FUNDING ACTION								
	.000	.000	.000	0	0	0			126	
				ROW	XU	1,282,585	6,359,134	0		
2507721	DISTRICTWIDE	6119989								
	S.A. NON-INTRASTATE CST. APPR #088717									
	DIST/ST-WIDE	FUNDING ACTION								
	.000	.000	.000	0	0	0			126	
				CST	XU	125,345	516,916	449,589		
2507741	DISTRICTWIDE	6119991								
	S.A. RESURFACING CST. APPR #088797									
	DIST/ST-WIDE	RESURFACING								
	.000	.000	.000	0	0	0			126	
				CST	XU	2,060,800	1,007,191	356,653		
2514662	DISTRICTWIDE									
	S.A. INTRASTATE CONST APPR #088716									
	DIST/ST-WIDE	FUNDING ACTION								
	.000	.000	.000	0	0	0			122	
				CST	XU	1,669,987	250,000	0		
4082251	MIAMI INTERMODAL CTR									
	(MIC) DISTRICTWIDE MIC RESERVE									
	DIST/ST-WIDE	FUNDING ACTION								
	.000	.000	.000	0	0	0			136	
				CST	XU	1,338,000	9,469,000	11,093,875		
	DIST/ST-WIDE					59,477,315	17,643,862	24,671,342	17,162,111	
	HIGHWAYS					747,936,389	354,760,612	189,420,402	203,755,375	



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COUNTY	TYPE OF WORK		PHASE	FUND						
RDWY ID	LENGTH	BEG PT	END PT							
FEDERAL AID NUMBER										
2521801	TRAFFIC MONITORING AND SITE IMPLEMENTATION	6592859								
DADE	TRANSPORTATION STATISTICS		0	0					157	
8888-653-A			PLN	XU		500,000	300,000	300,000		
2522051	MIAMI-DADE MPO UNIFIED PLANNING WORK PGM	6592884								
DADE	TRANSPORTATION PLANNING		0	0					157	
4042-118-C			PLN	XU		500,000	500,000	500,000		
DADE		2,600,000			1,000,000	800,000	800,000			

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COUNTY	TYPE OF WORK										
RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND						
FEDERAL AID NUMBER											
2520731	GROWTH MANAGEMENT	6590024									
DIST/ST-WIDE	TRANSPORTATION PLANNING										
	.000	.000	.000	0	0	0				158	
				PLN	XU		0	100,000	0		
2520941	MULTI-MODAL PLANNING	6590045									
MPO UPWP PROJECTS	MODAL SYSTEMS PLANNING										
DIST/ST-WIDE											
	.000	.000	.000	0	0	0				159	
8888-450-A				PLN	XU		0	100,000	0		
4081931	LIVEABLE COMMUNITIES										
/ENHANCEMENTS	CORRIDOR/SUBAREA PLANNING										
DIST/ST-WIDE											
	.000	.000	.000	0	0	0	100,000	0	200,000	159	
8888-714-A				PLN	XU						
4081932	LIVEABLE COMMUNITIES										
/ENHANCEMENTS	CORRIDOR/SUBAREA PLANNING										
DIST/ST-WIDE											
	.000	.000	.000	0	0	0	200,000	100,000	100,000	159	
				PLN	XU						
DIST/ST-WIDE						900,000	300,000	300,000	300,000		
PLANNING						3,500,000	1,300,000	1,100,000	1,100,000		

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COUNTY	TYPE OF WORK		PHASE	FUND					
RDWY ID	LENGTH	BEG PT	END PT						
FEDERAL AID NUMBER									
2516802	SERVICE PATROLS								
I-95 AND SR 836									
DADE	ITS FREEWAY MANAGEMENT								91
	.000	.000	.000	0	0	0	0		
0951-549-I			MNT	CM	750,000	0	0		
DADE					750,000	750,000	0	0	

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			EXIST/IMPROVE/ADD	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
2507822	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE		TRAFFIC ENGINEERING STUDY			0 0 0					139
	.000	.000	.000		MNT BRT	400,000	200,000	400,000			
2522761	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6610027	RESEARCH			0 0 0					138
	.000	.000	.000		MNT BRT	400,000	100,000	150,000			
2527191	DISTRICTWIDE MOVABLE BRIDGE INSPECTION DIST/ST-WIDE	6612908	SPECIAL SURVEYS			0 0 0					139
	.000	.000	.000		MNT BRT	375,000	380,000	400,000			
2527331	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION DIST/ST-WIDE	6620017	SPECIAL SURVEYS			0 0 0					138
	.000	.000	.000		MNT BRT	112,000	300,000	320,000			
2522771	DISTRICTWIDE SCOUR EVALUATION DIST/ST-WIDE	6610028	RESEARCH			0 0 0					138
	.000	.000	.000		MNT BRTZ	100,000	50,000	0			
2527321	DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION DIST/ST-WIDE	6620016	SPECIAL SURVEYS			0 0 0					138
	.000	.000	.000		MNT BRTZ	0	600,000	430,000			

02/05/02

02/04/02

TENTATIVE PLAN

\*\*MAINTENANCE\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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COUNTY: 99 DIST/ST-WIDE  
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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD				TCM PROJECT	5-YR PAGE REF			
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND	2003	2004	2005		
2522642	SERVICE PATROL										
	CONTRACT RESERVE										
	DIST/ST-WIDE										139
	.000	.000	.000	0	0	0	300,000	300,000	0		
					MNT	CM					
	DIST/ST-WIDE						5,317,000	1,687,000	1,930,000	1,700,000	
	MAINTENANCE						6,067,000	2,437,000	1,930,000	1,700,000	

02/05/02

02/04/02  
TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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COUNTY: 87 DADE  
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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	TYPE OF WORK		BEG PT	END PT	PHASE FUND					
RDWY ID	LENGTH									
FEDERAL AID NUMBER										
2535361	SOUTH FL VANPOOL PURCHASE VANS FOR VAN LEASING PROGRAM	6810370								
DADE	PURCHASE VEHICLES/EQUIPMENT		.000	.000	0 0	0				153
4042-266-C					CAP CM	300,000	0	0		
4064151	MIAMI-DADE CO - MDTA TRANSIT CORRIDOR DEV (BIRD ROAD AREA TRANSIT)									
DADE	URBAN CORRIDOR IMPROVEMENTS		.000	.000	0 0	0				150
FTAX-006-A					OPS CM	600,000	0	0		
4096391	MDTA/S MIA DADE BSWY BUSWAY MAX & BUSWAY LOCAL ROUTES									
DADE	TRANSIT SERVICE DEMONSTRATION		.000	.000	0 0	0				148
					OPS CM	300,000	0	0		
4101371	SO FLA COMM SERVICES RIDESHARE MARKETING IN MIAMI-DADE COUNTY									
DADE	COMMUTER TRANS. ASSISTANCE		.000	.000	0 0	0				152
					PLN CM	500,000	0	0		
4105581	SOUTH FL VANPOOL PROGRAM MARKETING									
DADE	COMMUTER TRANS. ASSISTANCE		.000	.000	0 0	0				153
					OPS CM	100,000	0	0		
2535561	MIAMI-DADE CO - MPO FTA SECTION 5303	6810401								
DADE	PTO STUDIES		.000	.000	0 0	0				151
					PLN DU	796,006	0	0		
4055571	MIAMI-DADE CO - MPO FTA SECTION 5303									
DADE	PTO STUDIES		.000	.000	0 0	0				152
					PLN DU	0	796,006	796,006		

02/05/02

02/04/02  
TENTATIVE PLAN  
\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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COUNTY: 87 DADE

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK			EXIST/IMPROVE/ADD	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
2535571	MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 DADE	6810402	CAPITAL FOR FIXED ROUTE			0 0 0					
	.000	.000	.000		CAP FTA	0	53,891,000	0	0	149	
4055483	MDTA/S MIA DADE BSWY FROM S.W. 112 AVENUE TO S.W. 344 STREET DADE		BUS PREFERENCE LANE			0 0 0					
	.000	.000	.000		CAP FTA	0	5,000,000	0	0	148	
4074641	MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 DADE		CAPITAL FOR FIXED ROUTE			0 0 0					
	.000	.000	.000		CAP FTA	0	0	57,753,000	0	149	
4074651	MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 DADE		CAPITAL FOR FIXED ROUTE			0 0 0					
	.000	.000	.000		CAP FTA	0	0	61,880,000		149	
4124601	MIAMI-DADE CO - MDTA FTA SECTION 5309 BUS PURCHASE DADE		CAPITAL FOR FIXED ROUTE			0 0 0					
	.000	.000	.000		CAP FTA	0	4,500,000	0	0	149	
2535361	SOUTH FL VANPOOL PURCHASE VANS FOR VAN LEASING PROGRAM DADE	6810370	PURCHASE VEHICLES/EQUIPMENT			0 0 0					
	.000	.000	.000		CAP XU	0	0	250,000	250,000	153	
4051331	MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) DADE		FIXED GUIDEWAY IMPROVEMENTS			0 0 0					
FTAX-006-A	.000	.000	.000		CAP XU	0	750,000	750,000	750,000	152	

02/05/02

02/04/02

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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COUNTY: 87 DADE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD				2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE	FUND					
4101371	SO FLA COMM SERVICES										
DADE	RIDESHARE MARKETING IN MIAMI-DADE COUNTY										
		.000	.000	.000	0	0	0			152	
					PLN	XU	0	550,000	600,000		
4105581	SOUTH FL VANPOOL										
DADE	PROGRAM MARKETING										
		.000	.000	.000	0	0	0			153	
					OPS	XU	0	100,000	100,000		
DADE							191,312,018	66,737,006	60,199,006	64,376,006	



02/05/02

02/04/02

TENTATIVE PLAN

\*\*PTO: TRANSIT\*\*

FLORIDA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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COUNTY: 99 DIST/ST-WIDE  
=====

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
405551	VARIOUS NON-PROFIT									
SECTION 5310										
DIST/ST-WIDE										
	.000	.000	.000		0 0					155
					CAP DU	0	524,428	0		
4069071	DISTRICTWIDE									
SECTION 5310										
DIST/ST-WIDE										
	.000	.000	.000		0 0					153
					CAP DU	524,428	0	524,428		
DIST/ST-WIDE						1,573,284	524,428	524,428		
TRANSIT						192,885,302	67,261,434	60,723,434		64,900,434

02/05/02

02/04/02

TENTATIVE PLAN

\*\*PTO: INTERMODAL\*\*

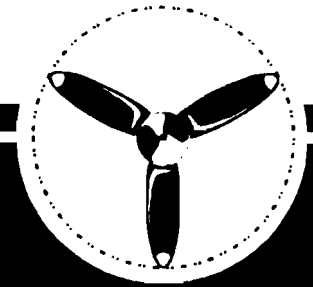
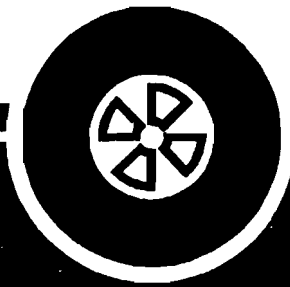
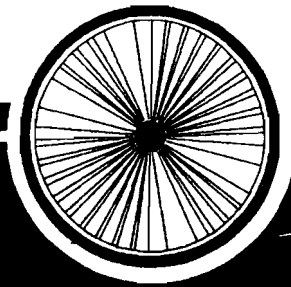
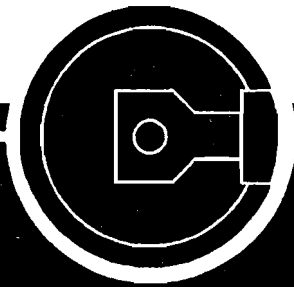
FLORIDA DEPARTMENT OF TRANSPORTATION  
 STATE TRANSPORTATION IMPROVEMENT PROGRAM  
 BUDGETING DISTRICT 06 YEARS: 2003 THRU 2005

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WPAPJ93 (FF)

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COUNTY: 87 DADE  
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ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD			2003	2004	2005	TCM PROJECT	5-YR PAGE REF
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4084511	TRIRAIL DOUBLE TRACK									
	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT									
DADE										
	FUNDING ACTION									
	.000	.000	.000		0	0	0			
					CAP	XU			144	
								1,500,000		
DADE										
INTERMODAL								1,500,000		
								1,500,000		
GRAND TOTAL						951,888,691	425,759,046	253,173,836	272,955,809	

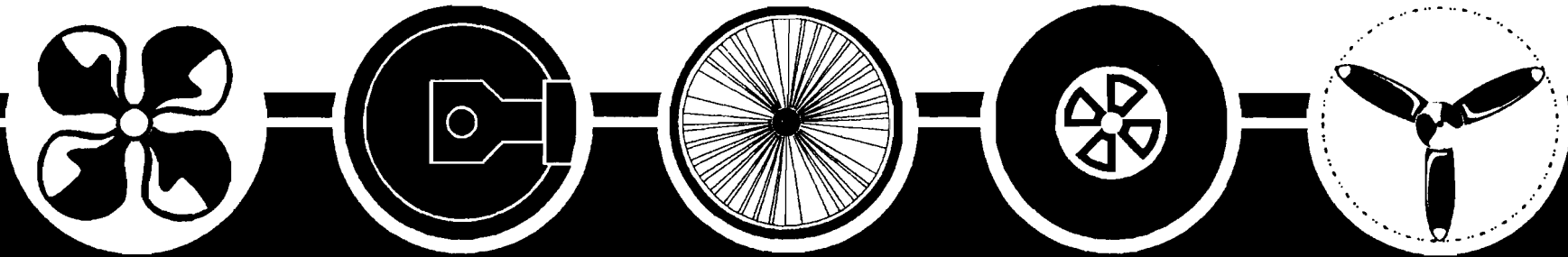
2002



Part Two: 5-Year Project Listing

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2002



Part Two: 5-Year Project Listing  
Funding Summary

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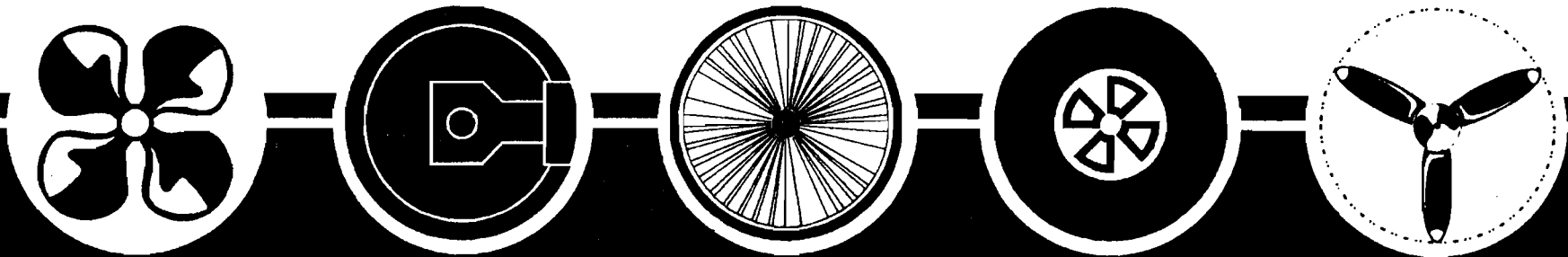
**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2001/2005 TRANSPORTATION IMPROVEMENT PROGRAM  
SUMMARY (Dollar amounts in thousands)**

PROGRAM CATEGORIES	TENTATIVE PROGRAM					5-YEAR TOTALS	%
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007		
State Highway Program (Primary) and Interstate	530,428	238,761	307,153	417,458	327,600	1,821,400	37.8
Turnpike	6,614	3,088	38,255	6,881	62,662	117,500	2.4
Miami-Dade Expressway Authority (MDX)	124,440	224,280	227,716	121,997	173,085	871,518	18.1
County Roads (Secondary)	30,440	25,940	23,335	23,335	23,335	126,385	2.6
Road Impact Fee	52,675	17,700	17,700	17,700	17,700	123,475	2.6
Local Option Gas Tax	8,233	8,233	8,233	8,233	8,233	41,165	0.9
Private Sector	8,359	0	0	0	0	8,359	0.2
Airport Development	340,982	364,581	212,354	75,084	43,320	1,036,321	21.5
Seaport Development	187,501	73,337	20,890	2,000	2,000	285,728	5.9
Multimodal Transit Improvements (Additional federal funding applied for)	65,709	56,874	102,710	53,375	83,829	362,497	7.5
Tri-County Commuter Rail (Accounted for in FDOT District 4)	191,509	80,549	55,134	52,708	45,667	425,567	
Non-Motorized Component	8,520	2,111	5,356	5,413	5,686	27,086	0.6
Intelligent Transportation Systems (Accounted for in State Highway Program and Interstate)	18756	32240	20469	7191	6796	85,452	
<b>TOTALS</b>	<b>1,363,901</b>	<b>1,014,905</b>	<b>963,702</b>	<b>731,476</b>	<b>747,450</b>	<b>4,821,434</b>	<b>100</b>

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2002



Part Two: 5-Year Project Listing  
Key to Information Elements in New State Program Format

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 THROUGH 2006/2007  
Primary State Highways and Intermodal Projects**

**The Florida Department of Transportation's Five Work Program**

**What is the Work Program?**

The Florida Department of Transportation's (FDOT) District VI Work Program<sup>1</sup> is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a list of transportation activities and improvements that the Department is to undertake within a projected five-year period. The projects must be consistent with the goals and objectives found in the Florida Transportation Plan (FTP).

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2001 FDOT began the new cycle to develop the "Tentative" Work Program for Fiscal Years 2003 through 2007. The final program was sent to the Governor and the State Legislature for review in February of 2002. The FDOT Secretary will adopt this Work Program in July 1, 2002.

**Programs**

For budgeting purposes the Department's Work Program is comprised of five departmental programs. They are: Product, Product Support, Operation and Maintenance, Administration and Other. The Department's Work Program Product is what appears in the TIP. The Product is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, and Bridges.

**Funding**

The Department's funds are allocated among eight districts statewide. In the Miami-Dade urbanized area, District VI and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust fund receive revenue from specific tax sources earmarked solely for transportation purposes. By statute, the Department must develop a program that is balanced to cash and revenue forecasts. Additional funding for Work Program projects comes from local and discretionary sources. In accordance with legislation, the first three years of the Adopted Work Program stands as the commitment by the state to undertake transportation projects that local governments may rely on for planning purposes.

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<sup>1</sup> District VI is also comprised of Monroe County

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 THROUGH 2006/2007  
Primary State Highways and Intermodal Projects**

**Projects**

It is important to note that the primary state highway and intermodal projects component of the TIP comes from the Department of Transportation's Work Program. The Department of Transportation is responsible for the State Primary Highway System and funds several intermodal projects. The Department will spend over \$2.7 billion<sup>1</sup> on transportation in Miami-Dade County over the next five years. Over 67% of the total Work Program will go toward funding primary state highways and intermodal projects in the County. These projects fall under six major construction categories: Intermodal Projects; Highway Projects, Bridges; Safety/Operational Improvements; Resurfacing; Railroad Crossing and Signal Improvements.

A major project that has been added to this year's TIP is the Miami-Dade portion of the SR 5/US 1 South 18 mile reconstruction project that extends from Florida City to Key Largo. The project is scheduled to begin in May of 2004. Many of the large-scale projects included span several years, and have therefore been represented in previous TIPs. Below are some of the major new and on-going projects.

**\*Cost shown in Millions of Dollars**

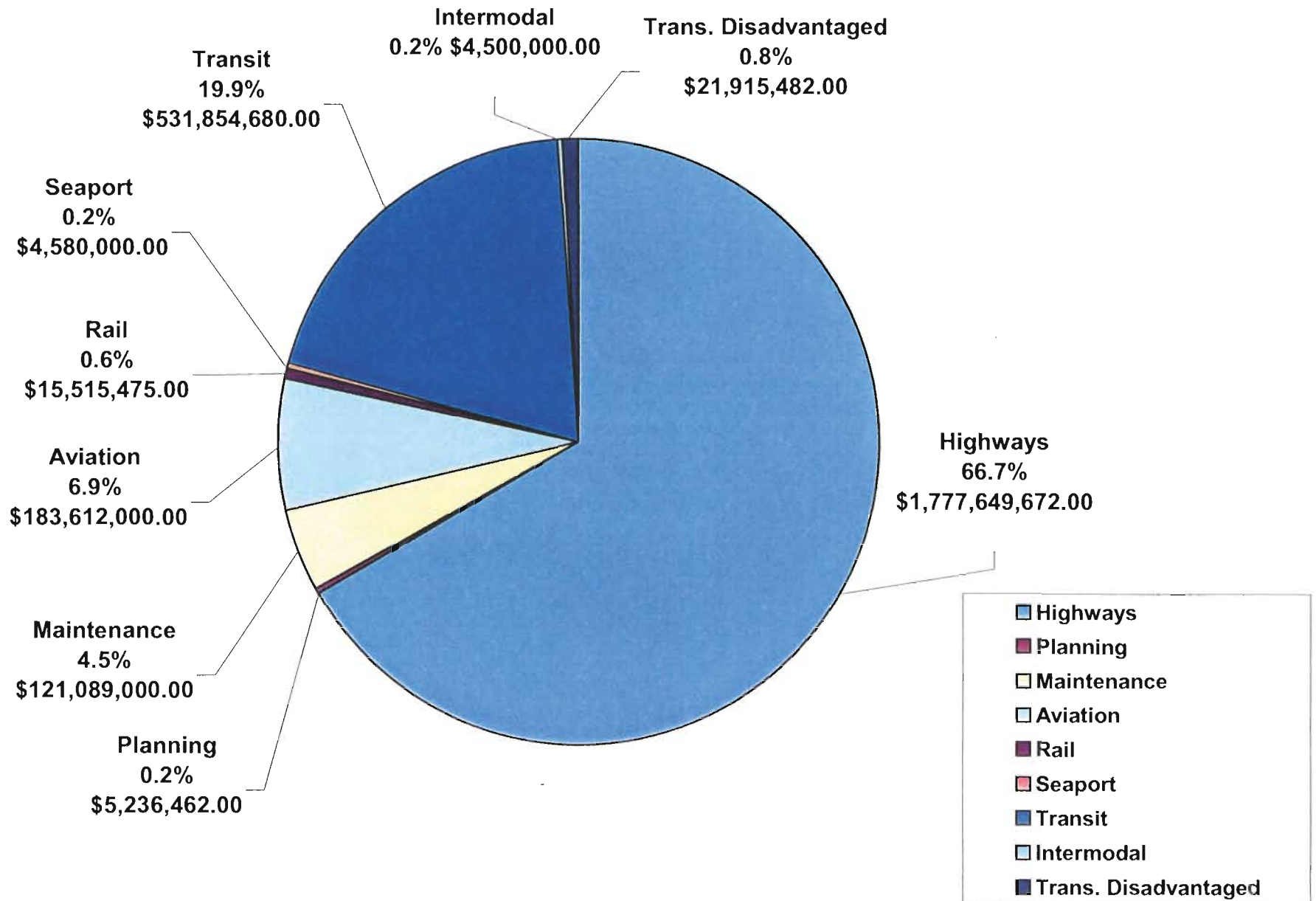
<b>TYPE OF PROJECT</b>	<b>PROJECT</b>	<b>COST*</b>	<b>YEARS FUNDED</b>
<b>INTERMODAL CENTER</b>	<b>THE MIAMI INTERMODAL CENTER (MIC)</b>	<b>567<sup>2</sup></b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR 826/PALMETTO EXPRESSWAY</b>	<b>369</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR-25 OKEECHOBEE ROAD</b>	<b>79</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>US 1/BISCAYNE BOULEVARD</b>	<b>33</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR-823/NW 57 AVENUE</b>	<b>38</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR 934/ HIALEAH EXPWY</b>	<b>18</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>US 1 SOUTH DIXIE HIGHWAY</b>	<b>89<sup>3</sup></b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR 860 MIAMI GARDENS DRIVE</b>	<b>18</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR 90/SW 8 STREET</b>	<b>7</b>	<b>2003-2007</b>
<b>MAJOR HIGHWAY</b>	<b>SR A1A/ COLLINS AVENUE</b>	<b>5</b>	<b>2003-2006</b>
<b>MAJOR HIGHWAY</b>	<b>SR 7/NW 7 AVENUE</b>	<b>2</b>	<b>2003-2005</b>
<b>INTERMODAL CENTER</b>	<b>GOLDEN GLADES</b>	<b>40<sup>4</sup></b>	<b>2003-2005</b>

<sup>1</sup> Does not include District-Wide project figures

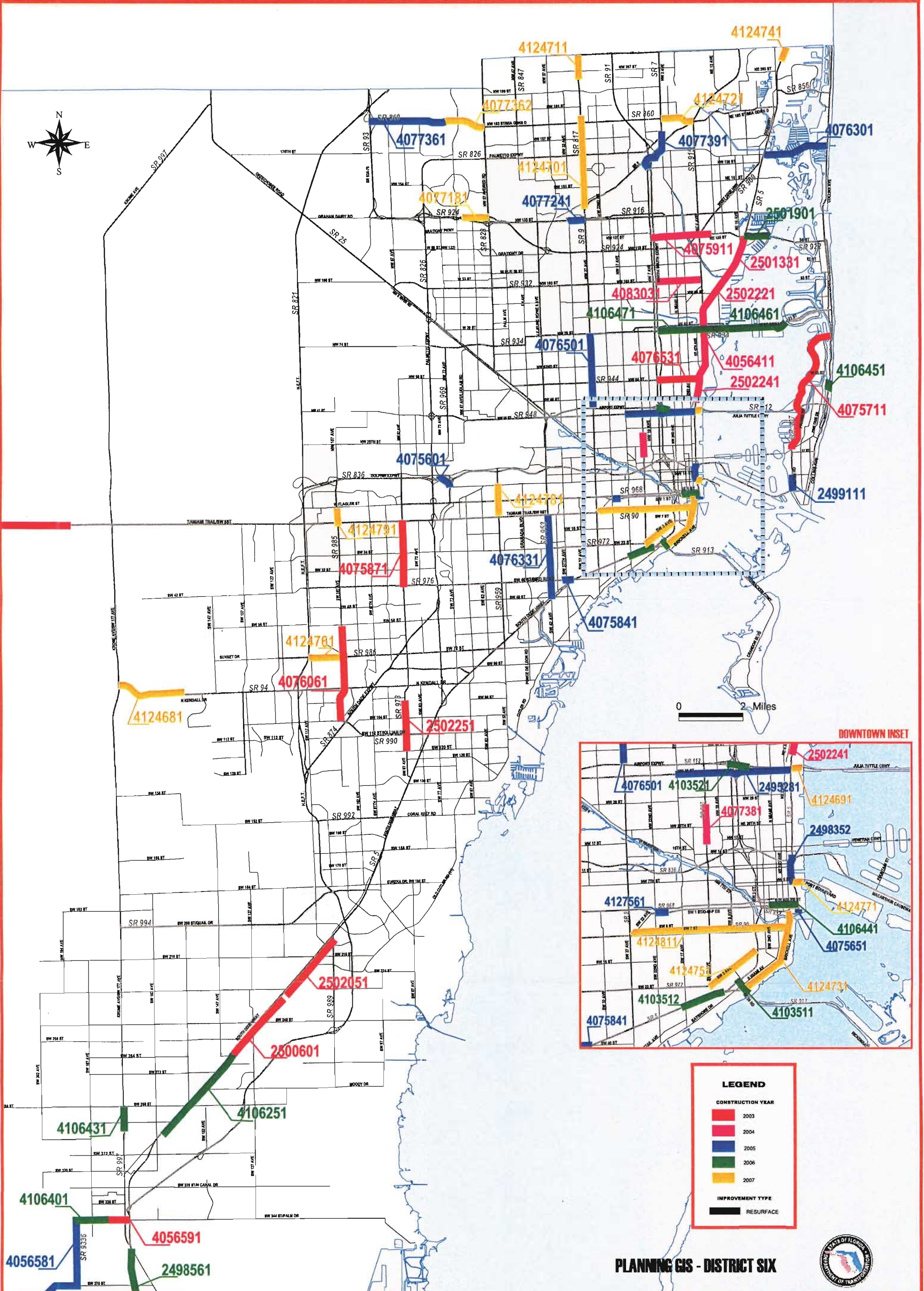
<sup>2</sup> Funds are listed under Highways section of Work Program not Intermodal

<sup>3</sup> Only includes Miami-Dade portion of project.

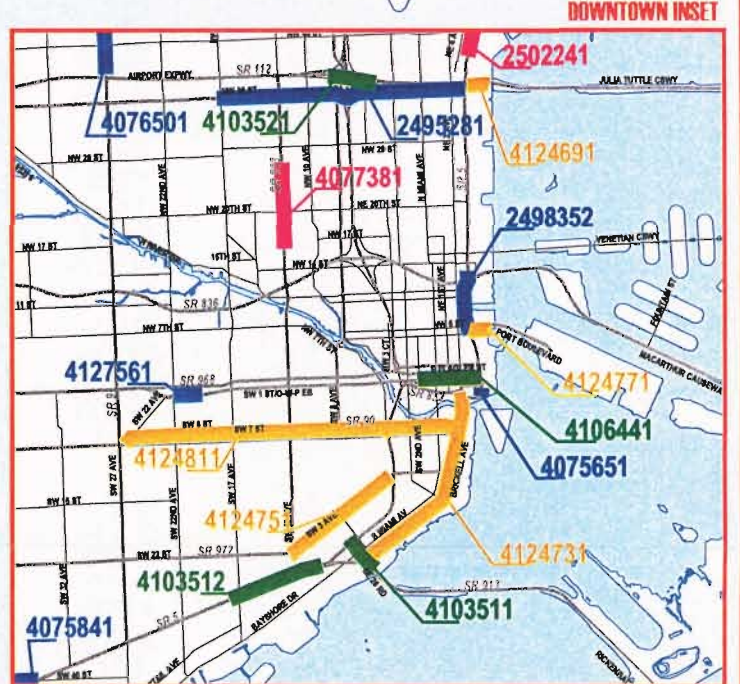
# The Florida Department of Transportation's Five Year Work Program Miami-Dade County Fiscal Years 2003-2007



# 2003 - 2007 TENTATIVE FIVE YEAR WORK PROGRAM



0 2 Miles



**LEGEND**

**CONSTRUCTION YEAR**

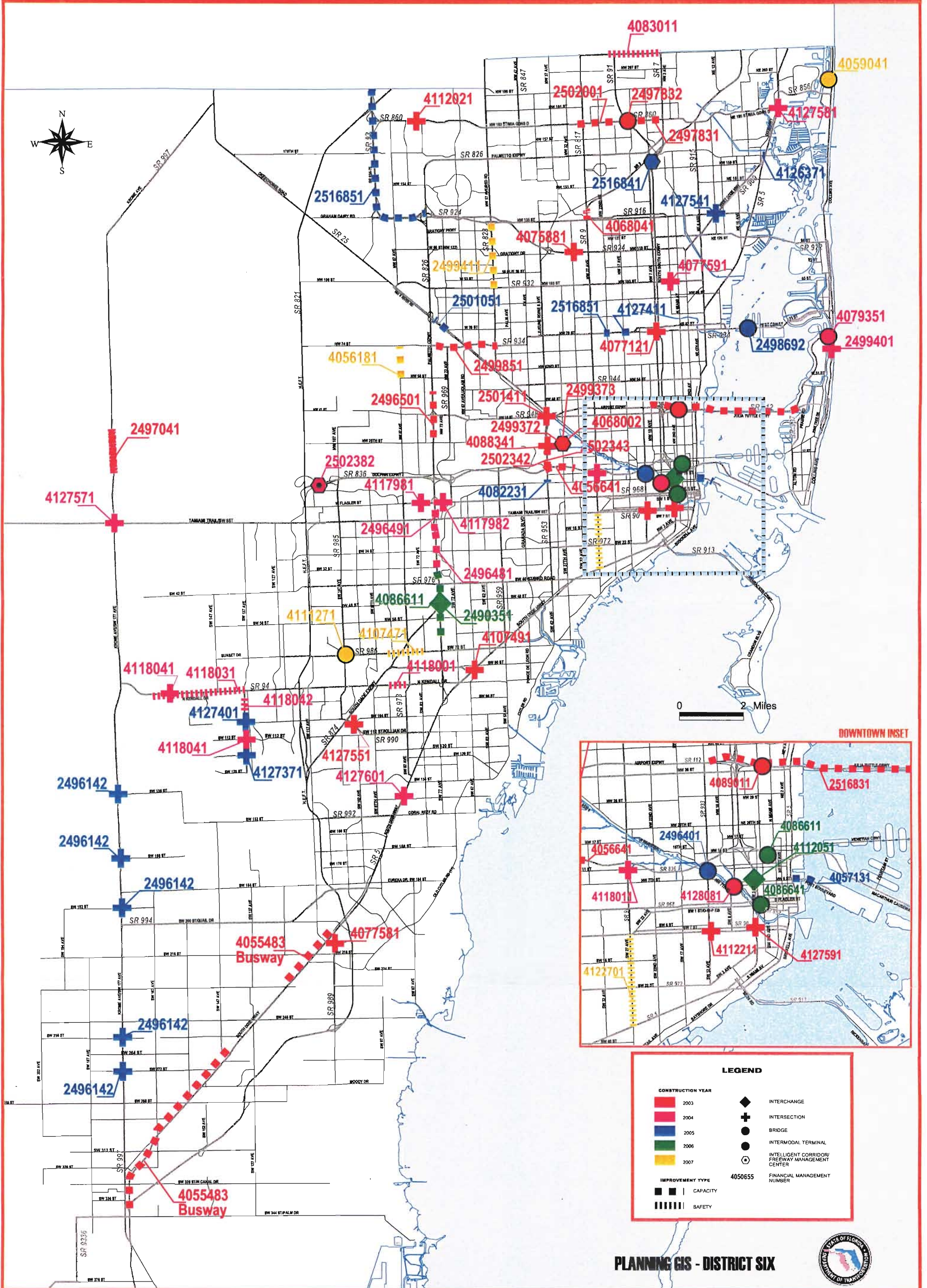
- 2003
- 2004
- 2005
- 2006
- 2007

**IMPROVEMENT TYPE**

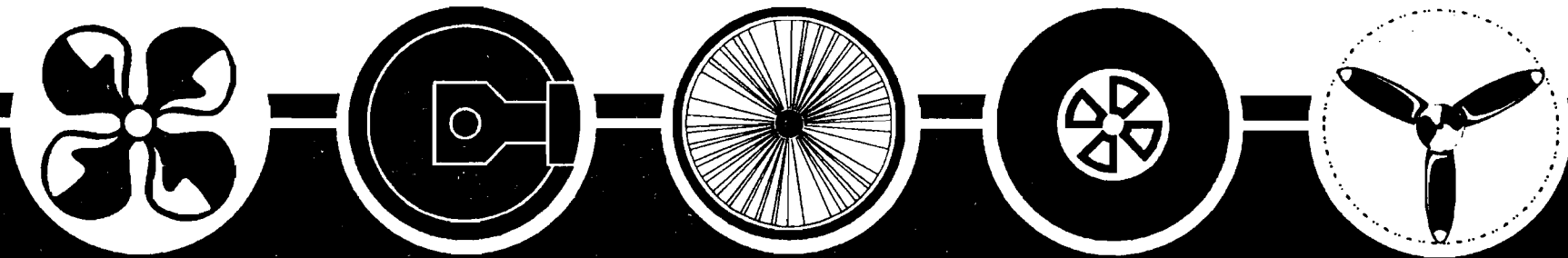
- RESURFACE



# 2003 - 2007 TENTATIVE FIVE YEAR WORK PROGRAM



2003



Part Two: 5-Year Project Listing  
Primary State Highways and Intermodal Projects



**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
BEACHWALK GRNWAY/5 ST 4127961	FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE	0	BIKE PATH, BEACHWALK GREENWAY PHASE II, NEIGHBORHOOD CONNECTOR TRAIL													CST 850 SE PE 150 SE	DADE
BISC TRAIL/SW 87 AVE 2512652	FROM OLD CUTLER ROAD TO BLACK PT. PK & MARINA	0	BIKE PATH, BISCAYNE TRAIL SEGMENT ONE; SOUTH DADE GREENWAYS EXPANSION										CST 850 SE PE 150 SE				DADE
CITY OF MIAMI 4105781	RIVERWALK EXTENSION	0	BIKE PATH				CST 855 SE PE 145 SE										DADE
CITY OF MIAMI 4105811	VENETIAN CAUSEWAY	0	HWY-ENHANCEMENT										CST 855 SE PE 145 SE				DADE
CITY OF MIAMI BEACH 2512511	DADE BLVD. BIKE/PED IMPROVEMENTS	0.001	BIKE PATH							CST 157 SE CST 1373 SE							DADE
CITY OF MIAMI BEACH 4105791	NORTH BEACH CORRIDOR	0	BIKE PATH							CST 767 SE PE 133 SE							DADE

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
CITY OF MIAMI BEACH 4105821	VENETIAN CAUSEWAY	0	HWY-ENHANCEMENT									CST	855	SE	DADE			
												PE	145	SE				
CITY OF NORTH MIAMI 4055811	BEACH, FLORIDA HIGH PRIORITY PROJECTS	0	BIKE PATH	ADM	482	FHPP									DADE			
CMAQ RESERVE 4058981	FOR FUTURE PROJECTS	0	FUNDING ACTION						CST	18319	CM	CST	19929	CM	CST	20486	CM	DADE
COLLINS CANL/DADE BV 4055831	FROM PURDY AVE TO 23RD STREET	0	MISCELLANEOUS STRUCTURE	ADM	1426	FHPP									DADE			
DADE COUNTY/CAR 2502211	CONTRACT RESERVE	0	ENVIRONMENTAL ACTION	CST	500	DDR									DADE			
				CST	50	SH												
				CST	50	SS												
				CST	100	XA												
DISTRICTWIDE 2497261	TRAFFIC CONSULTANT	0	TRANSPORTATION STATISTICS	PE	3	DIH			PE	200	DS			PE	200	DS	DADE	
				PE	200	DS												

FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
ITS 2501151	TECHNICAL CONSULTANT	0	TECHNICAL ASSISTANCE	PE	25	DIH	PE	25	DIH	PE	25	DIH	PE	25	DIH				
				PE	250	DS	PE	250	DS				PE	250	DS	PE	250	DS	
ITS - MIAMI-DADE CO 2501141	PUBLIC INVOLVEMENT CONSULTANT	0	ITS INFORMATION SYSTEM	CST	20	DIH	CST	10	DIH	CST	10	DIH	CST	10	DIH				
				CST	300	DS	CST	165	DS	CST	150	DS	CST	150	DS	CST	150	DS	
ITS MANAGER 2501011	MIAMI-DADE COUNTY	0	ITS INFORMATION SYSTEM	PE	250	DIH	PE	250	DIH	PE	250	DIH	PE	250	DIH				
ITS PERSONNEL SUPPRT 4101731		0	TECHNICAL ASSISTANCE	OPS	700	DS	OPS	700	DS	OPS	700	DS	OPS	700	DS				
ITS RESERVE 4122053		0	ITS FREEWAY MANAGEMENT	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS				
ITS RESERVE 4122051		0	ITS FREEWAY MANAGEMENT	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS				

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007		2008		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
ITS RESERVE 4122054		0	ITS FREEWAY MANAGEMENT	CST	137	DS	CST	137	DS	CST	137	DS	CST	137	DS	DADE
MIAMI CIRCLE 4105801		0	RIGHT OF WAY ACQUISITION	ROW	1000	SE										DADE
MIAMI INTERMODAL CTR 2502343	(MIC) LEJEUNE ROAD C-D SOUTHBOUND	1.33	ACCESS IMPROVEMENT	CST	17196	DSB4	INC	1700	DSB4							DADE
MIAMI INTERMODAL CTR 2502341	(MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	0.5	RIGHT OF WAY ACQUISITION	ROW	43	DIH	ROW	100	DIH							DADE
				ROW	44	TIFI										
MIAMI INTERMODAL CTR 2501411	(MIC) SR 963/NW 42 AVE. AT SR 25/OKEECHOBEE ROAD	11.7	INTERSECTION (MAJOR) INCLUDES FLYOVER FROM LEJEUNE TO OKEECHOBEE	CST	149	DIH	INC	970	DS							DADE
				CST	16806	DS										
MIAMI INTERMODAL CTR 4083221	(MIC) SIB REPAYMENT	0	FUNDING ACTION							ADM	2500	XU	ADM	2500	XU	DADE

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND										
MIAMI INTERMODAL CTR 4088001	(MIC) MIC CORE ROW (PRIORITY 3 ROW)	0	RIGHT OF WAY ACQUISITION	ROW	2576	BNDS											DADE		
MIAMI INTERMODAL CTR 2502342	(MIC) LEJEUNE ROAD, C-D NORTHBOUND	0.5	ACCESS IMPROVEMENT	CST	7185	DSB4											DADE		
MIAMI INTERMODAL CTR 4068002	(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	CST	80	CM	CST	1000	DS	CST	9898	DS					DADE		
				CST	5	DIH	PE	4290	DS										
				CST	1927	DS													
				CST	25000	SIB1													
MIAMI INTERMODAL CTR 4088341	(MIC) MIC/MIA INTERCHANGE	0	ACCESS IMPROVEMENT	CST	193	DIH											DADE		
				CST	1430	DS													
				CST	2072	DSB4													
				CST	22744	TIFI													
MIAMI INTERMODAL CTR 4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	0	FUNDING ACTION												ADM	7306	LF	DADE	
MIAMI INTERMODAL CTR 4083231	(MIC) FDOT/TIFIA LOAN REPAYMENT	0	FUNDING ACTION							ADM	17895	DDR	ADM	17895	DDR	ADM	2895	DDR	DADE
										ADM	5000	LF	ADM	5000	LF	ADM	20000	LF	

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI INTERMODAL CTR 4056641	(MIC) SR 836 AT NW 37 AVE	0.94	ACCESS IMPROVEMENT, RECONSTRUCTION OF SR 836 RAMPS AT NW 37 AVE. & NW 42 AVE.	CST	8042	DSB4										DADE
MIAMI INTERMODAL CTR 2499373	(MIC) RENTAL CAR HUB DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	CST	38227	DL										DADE
				CST	148185	TIFI										
MIAMI INTERMODAL CTR 2496431	(MIC) MANAGEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	3314	DDR	PE	22	DDR	PE	2068	DDR	PE	2000	DS	DADE
				PE	3935	DS	PE	3478	DS	PE	1412	DS				
MIAMI INTERMODAL CTR 2496432	(MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY	0	FUNDING ACTION	PE	550	DS										DADE
MIAMI INTERMODAL CTR 4118582	(MIC) GENERAL CONSULTANT #2 FOR MIC	0	CORRIDOR IMPROVEMENT	PE	10	DIH	PE	1000	DS	PE	1000	DS				DADE
				PE	750	DS										
MIAMI INTERMODAL CTR 4118581	(MIC) GENERAL CONSULTANT #1 FOR MIC	0	CORRIDOR IMPROVEMENT	PE	10	DIH	PE	1000	DS	PE	1000	DS				DADE
				PE	750	DS										

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003			2004			2005			2006				2007		
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE	\$000	FUND
MIAMI INTERMODAL CTR 4114091	(MIC) UTILITY RELOCATION	0	UTILITY CONTRACTS	RRU	2158	TIF1	PE	662	DDR	RRU	4709	DS						DADE	
MIAMI INTERMODAL CTR 2499372	(MIC) TERMINAL ACCESS ROADWAYS	0.43	ACCESS IMPROVEMENT	CST	9	DIH												DADE	
				CST	22550	TIF1													
MIAMI-DADE COUNTY 4127853	VULNERABILITY STUDY	0	PRELIMINARY ENGINEERING	PE	50	DS												DADE	
MIAMI-DADE COUNTYWDE 4090335	ASPHALT INSTALLATION	0	MILL AND RESURFACE							CST	37	DIH						DADE	
										CST	256	DS							
MIAMI-DADE COUNTYWDE 4090277	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL													CST	54	DIH	DADE
																CST	354	DS	
MIAMI-DADE COUNTYWDE 4090276	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL										CST	33	DIH				DADE
													CST	235	DS				

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007		2008			
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		PHASE
MIAMI-DADE COUNTYWDE 4090275	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL									CST 37 DIH					DADE
												CST 256 DS					
MIAMI-DADE COUNTYWDE 4090274	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL				CST 21 DIH										DADE
							CST 165 DS										
MIAMI-DADE COUNTYWDE 4090273	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL	CST 31 DIH													DADE
				CST 310 DS													
MIAMI-DADE COUNTYWDE 4090287	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL												CST 54 DIH		DADE
															CST 354 DS		
MIAMI-DADE COUNTYWDE 4090266	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL									CST 37 DIH					DADE
												CST 235 DS					
MIAMI-DADE COUNTYWDE 4090314	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT				CST 26 DIH										DADE
							CST 149 DS										

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE COUNTYWDE 4090336	ASPHALT INSTALLATION	0	MILL AND RESURFACE										CST	33	DIH				DADE
													CST	235	DS				
MIAMI-DADE COUNTYWDE 4090337	ASPHALT INSTALLATION	0	MILL AND RESURFACE													CST	54	DIH	DADE
																CST	354	DS	
MIAMI-DADE COUNTYWDE 4094991	R/R XING UPGRADE	0	RAILROAD CROSSING	RRU	650	DS	RRU	450	DS	RRU	450	DS	RRU	450	DS	RRU	450	DS	DADE
MIAMI-DADE COUNTYWDE 4090264	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL				CST	27	DIH										DADE
							CST	220	DS										
MIAMI-DADE COUNTYWDE 4090283	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL	CST	32	DIH													DADE
				CST	310	DS													
MIAMI-DADE COUNTYWDE 4090265	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL							CST	32	DIH							DADE
										CST	228	DS							

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090313	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT	CST 21 CST 207	DIH DS										DADE	
MIAMI-DADE COUNTYWDE 4090325	LANDSCAPE & MAINTENANCE	0	LANDSCAPING			CST 34 CST 268	DIH DS								DADE	
MIAMI-DADE COUNTYWDE 4090323	LANDSCAPE & MAINTENANCE	0	LANDSCAPING	CST 36 CST 362	DIH DS										DADE	
MIAMI-DADE COUNTYWDE 4090326	LANDSCAPE & MAINTENANCE	0	LANDSCAPING					CST 23 CST 277	DIH DS						DADE	
MIAMI-DADE COUNTYWDE 4090317	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT									CST 41 CST 236	DIH DS		DADE	
MIAMI-DADE COUNTYWDE 4090327	LANDSCAPE & MAINTENANCE	0	LANDSCAPING									CST 64 CST 413	DIH DS		DADE	

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**FISCAL YEARS 2002-2003 TO 2006-2007**  
**PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
MIAMI-DADE COUNTYWDE 4090316	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT									CST	24	DIH				DADE
												CST	176	DS				
MIAMI-DADE COUNTYWDE 4090315	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT									CST	36	DIH				DADE
												CST	205	DS				
MIAMI-DADE COUNTYWDE 4090333	ASPHALT INSTALLATION	0	MILL AND RESURFACE	CST	31	DIH												DADE
				CST	310	DS												
MIAMI-DADE COUNTYWDE 4090283	SIGNING	0	SIGNING/PAVEMENT MARKINGS	CST	20	DIH												DADE
				CST	207	DS												
MIAMI-DADE COUNTYWDE 4090334	ASPHALT INSTALLATION	0	MILL AND RESURFACE				CST	21	DIH									DADE
							CST	165	DS									
MIAMI-DADE COUNTYWDE 4090284	SIGNING	0	SIGNING/PAVEMENT MARKINGS				CST	16	DIH									DADE
							CST	149	DS									

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PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND					
MIAMI-DADE COUNTYWDE 4090307	CONCRETE INSTALLATION	0	SIDEWALK										CST 20 DIH CST 118 DS	DADE		
MIAMI-DADE COUNTYWDE 4090306	CONCRETE INSTALL	0	SIDEWALK									CST 11 DIH CST 117 DS	DADE			
MIAMI-DADE COUNTYWDE 4090305	CONCRETE INSTALL	0	SIDEWALK					CST 11 DIH CST 114 DS					DADE			
MIAMI-DADE COUNTYWDE 4090304	CONCRETE INSTALL	0	SIDEWALK					CST 11 DIH CST 110 DS					DADE			
MIAMI-DADE COUNTYWDE 4090303	CONCRETE INSTALL	0	SIDEWALK	CST 10 DIH CST 106 DS									DADE			
MIAMI-DADE COUNTYWDE 4090287	SIGNING	0	SIGNING/PAVEMENT MARKINGS										CST 41 DIH CST 236 DS	DADE		

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
MIAMI-DADE COUNTYWDE 4090286	SIGNING	0	SIGNING/PAVEMENT MARKINGS										CST 17 DIH				DADE
													CST 178 DS				
MIAMI-DADE COUNTYWDE 4090285	SIGNING	0	SIGNING/PAVEMENT MARKINGS							CST 17 DIH							DADE
										CST 204 DS							
MIAMI-DADE COUNTYWDE 4090324	LANDSCAPE & MAINTENANCE	0	LANDSCAPING				CST 33 DIH										DADE
							CST 199 DS										
MIAMI-DADE COUNTYWDE 4083004	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS				CST 31 DIH										DADE
							CST 165 DS										
MIAMI-DADE COUNTYWDE 4056117	GRAFFITI REMOVAL & PRESSURE CLAENING	0	ROUTINE MAINTENANCE										CST 18 DIH				DADE
													CST 305 DS				
MIAMI-DADE COUNTYWDE 4055871	TRAFFIC SIGNAL UPGRADE (ATMS)	0	TRAFFIC SIGNAL UPDATE	CST 7600	CM		CST 13432	CM									DADE

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
MIAMI-DADE COUNTYWDE 4063007	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS												CST 56 DIH	DADE	
															CST 367 DS		
MIAMI-DADE COUNTYWDE 4056114	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE	CST 27 DIH													DADE
				CST 278 DS													
MIAMI-DADE COUNTYWDE 4063006	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS									CST 33 DIH					DADE
												CST 235 DS					
MIAMI-DADE COUNTYWDE 2500931	TRAFFIC CONSULTANT	0	TRANSPORTATION STATISTICS	PE 20 DIH						PE 250 DS					PE 250 DS		DADE
				PE 250 DS													
MIAMI-DADE COUNTYWDE 2500841	TRAFFIC OPS STUDY	0	PRELIMINARY ENGINEERING	PE 6 DIH						PE 280 DS					PE 280 DS		DADE
				PE 280 DS													
MIAMI-DADE COUNTYWDE 4055741	(MAINTENANCE & OPERATNS)	0	TRAFFIC SIGNALS	OPS 251 DDR	OPS 809 DDR					OPS 1134 DDR	OPS 1203 DS				OPS 1279 DS		DADE

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
MIAMI-DADE COUNTYWDE 4056118	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE						CST	29	DIH						DADE	
									CST	295	DS							
MIAMI-DADE COUNTYWDE 4056118	GRAFFITI REMOVAL AND PRESSURE CLEANING	0	ROUTINE MAINTENANCE											CST	47	DIH	DADE	
														CST	305	DS		
MIAMI-DADE COUNTYWDE 2499431	CONTAMINATION ASSESSMENT & REMEDIATION	0	ENVIRONMENTAL ACTION	PDE	50	DIH	PDE	50	DIH								DADE	
				PE	200	DS	PE	200	DS									
MIAMI-DADE COUNTYWDE 2498231	ADVANCED R/W ACQUISITION (DDR RESERVE)	0	CORRIDOR IMPROVEMENT	ROW	1278	DDR				ROW	2355	DDR				ROW	5902	DDR
MIAMI-DADE COUNTYWDE 2498221	S A 'S R/W OPS & CONSLT DDR, APPR #088779	0	FUNDING ACTION	ROW	273	DDR												DADE
MIAMI-DADE COUNTYWDE 2498211	S.A.'S PE CONS/CST/ICE! DDR, APPR #088849/088716+	0	FUNDING ACTION	CST	599	DDR				CST	1705	DDR	CST	128	DDR			DADE
				PE	213	DDR				PE	223	DDR						

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
MIAMI-DADE COUNTYWDE 2498201	S A 'S STATE 100% RESURF DDR, APPR #088797	0	RESURFACING	CST 9 DDR	CST 501 DDR	CST 1501 DDR	CST 1965 DDR								DADE	
MIAMI-DADE COUNTYWDE 4083003	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS	CST 32 DIH CST 321 DS											DADE	
MIAMI-DADE COUNTYWDE 2498191	S A 'S STATE 100% CST-DDR APPR #088717	0	FUNDING ACTION	CST 598 DDR		CST 97 DDR	CST 3809 DDR								DADE	
MIAMI-DADE COUNTYWDE 4083005	STRIPING - PHASE A	0	SIGNING/PAVEMENT MARKINGS			CST 31 DIH CST 268 DS									DADE	
MIAMI-DADE COUNTYWDE 4058115	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE		CST 28 DIH CST 285 DS										DADE	
N E 18TH AVENUE 4125161	(CROSSING #272811 P)	0	RAILROAD SIGNAL	RRU 172 SR											DADE	

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
N.W. 14TH STREET 4082321	AT TAMiami CANAL	0	BRIDGE-REPAIR/REHABILITATION				PDE 250 BRTZ PE 50 BRTZ				PE 250 BRTZ					DADE
N.W. 22 AVENUE 4125181	(CROSSING # 8284141)	0	RAILROAD SIGNAL	RRU 193 SR												DADE
N.W. 25TH STREET 2511851	FROM NW 87TH AVENUE TO SR 826/NW 77TH AVENUE	1	ADD LANES & RECONSTRUCT	ROW 3279 XU	ROW 100 XU	ROW 200 XU										DADE
N.W. 54 STREET BRDGE 2511901	NO. 874130 & EAST 1ST AVE BRIDGE NO. 874129	0.05	BRIDGE-REPAIR/REHABILITATION	INC 550 BRT												DADE
N.W. 87TH AVENUE 4058153	FROM NW 74TH STREET TO OKEECHOBEE ROAD	0	NEW ROAD CONSTRUCTION	PE 710 XU												DADE
N.W. 87TH AVENUE 4056152	FROM NW 58TH STREET TO NW 74TH STREET	0	NEW ROAD CONSTRUCTION	PE 455 XU										CST 6867 XU		DADE

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
OPA-LOCKA TRAIN STN. 4111692	AT ALI BABA AVENUE (HISTORIC RESTORATION)	0	HWY-ENHANCEMENT				CST	150	SE							DADE
PACKAGE "C" - ITS 2502382	ITS VIDEO WALL & CONSOLES	0.001	ITS INFORMATION SYSTEM				DSB	3408	NH							DADE
PACKAGE "C" - ITS 2502383	ITS COMMUNICATION EQUIPMENT	0.001	ITS INFORMATION SYSTEM				CAP	100	NH							DADE
SERVICE PATROLS 2516807	I-95 AND SR 836	0	ITS FREEWAY MANAGEMENT	PE	10	DIH										DADE
				PE	15	DSB4										
				MNT	750	CM										
SERVICE PATROLS 2518803	I-95 AND SR 836	0	ITS FREEWAY MANAGEMENT				PE	10	DIH	PE	10	DIH	PE	10	DIH	DADE
							PE	20	DSB4	PE	20	DSB4	PE	20	DSB4	
SERVICE PATROLS 2518804	VARIOUS TOLL ROADS AND AVL'S	5.38	ITS FREEWAY MANAGEMENT	PE	13	DSB4	PE	13	DSB4	PE	13	DSB4				DADE

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
SERVICE PATROLS 2501131	SR 826/PALMETTO EXPY.	0	ITS FREEWAY MANAGEMENT	PE	5	DIH											DADE
SERVICE PATROLS 2518805	MIAMI-DADE COUNTYWIDE	0	ITS FREEWAY MANAGEMENT				PE	5	DIH								DADE
SNAKE CK/S GLADES DR 2512002	FROM N.E. 15TH AVENUE TO WEST DIXIE HIGHWAY	0	LANDSCAPING, SNAKE CREEK BIKEPATH PROJECT PHASE II LANDSCAPING												CST 210 SE PE 37 SE		DADE
SNAPPER CRK/BIKE-PED 4127951	FROM DADELAND N. STATION TO DADELAND S. STATION	0	BIKE PATH, CREATION OF OPEN SPACES, PEDESTRIAN WALKWAYS AND BICYCLE												CST 850 SE PE 150 SE		DADE
SR 112/I-195 4103521	FROM W. OF NW 7TH AVENUE TO E. OF NW 3RD AVENUE	0.43	RESURFACING, PAVEMENT MARKINGS, AND SIGNS				PE	37	DIH				CST 353 DDR CST 37 DIH				DADE
SR 112/I-195 4124691	FROM EAST OF SR 5/US-1 TO W OF WEST SHORE WATRWY	0.2	RESURFACING				PE	25	DIH						CST 45 DIH CST 295 DS		DADE

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007		2008		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 112/I-195 4055781	FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY	2.02	PD&E/EMO STUDY												PE 100 DIH PE 2500 DS	DADE
SR 112/I-195 4089011	FROM NW 3 AVE (MAINLINE) TO MIAMI AVE (EXIT RAMP)	0.24	WIDEN BRIDGE SIGNAL IMPROVEMENT AT EXIT RAMP	CST 2864 XU					INC 180 XU							DADE
SR 112/I-195 ITS 2518831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD	4.91	ITS INFORMATION SIGNS SYSTEM ITS INFORMATION SIGNS SYSTEM				PE 55 NH			DSB 7850 NH						DADE
SR 25/NW/NE 38 ST. 2495281	FROM NW 7TH AVENUE TO NE 7TH AVENUE	2.37	RESURFACING, LIGHTING, SIGNAL UPGRADES, SIDEWALKS							CST 5500 XU RRU 238 XU				INC 320 DS	DADE	
SR 25/OKEECHOBEE RD 4114631	FROM PALMETTO EXPWY TO LE JEUNE RD	2.96	CORRIDOR IMPROVEMENT	CST 350 DS			CST 400 DS									DADE
SR 25/OKEECHOBEE RD. 2498392	FROM PALM AVENUE TO SE 7TH AVENUE	1.29	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES, LIGHTING, TRAFFIC SIGNALS	INC 1220 XU												DADE

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 25/OKEECHOBEE RD. 2498391	FROM W 19TH STREET TO PALM AVENUE	1.7	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES, NEW FLYOVER AT LEJUNE ROAD	INC	1100	XU										DADE		
SR 25/OKEECHOBEE RD. 2501051	FROM SR 826/PALMETTO EXPY TO WEST 19TH STREET	1.59	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES, RIGHT OF WAY ACQUISITION						CST	31076	ACXU				ADM	31076	XU	DADE
									CST	12712	XU							
									RRU	1355	DDR							
									RRU	7	XU							
SR 5/BRICKELL AVENUE 4101781	AT CORAL WAY/SE 13 STREET	0.11	SAFETY PROJECT, ADD EASTBOUND DUAL LEFT TURN LANES. SIGNAL PHASE CHANGE	INC	16	DS												DADE
SR 5/BRICKELL AVENUE 4124731	FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	1.75	RESURFACING												CST	77	DIH	DADE
															CST	591	DS	
SR 5/US-1 2493561	FROM N OF CO LINE, MP 0.076 TO S OF STR S-18 RD, MP 6	5.92	FLEXIBLE PAVEMENT RECONSTRUCT.									CST	224	DIH				DADE
												CST	33139	DS				
SR 5/US-1 2498561	FROM S OF STR S-18, MP 6 TO CARD SND RD, MP 13.78	7.78	FLEXIBLE PAVEMENT RECONSTRUCT.									CST	5677	DS				DADE
												CST	1430	BRP				
												CST	22265	DDR				
												CST	399	DIH				

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 5/US-1 4075651	FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST	0.56	RESURFACING AND ADDING CONCRETE SIDEWALKS	PE	2	DIH				CST	1710	DDR				DADE
SR 5/US-1 4107491	AT S.W. 67TH AVENUE	0.06	SAFETY PROJECT ADD ONE LANE ON SOUTH US 1	CST	296	SS	INC	18	SS							DADE
SR 5/US-1/BISC BLVD 4124741	FROM N OF N.E. 207 STREET TO MIAMI-DADE/BRWD COL LNE	0.48	RESURFACING							PE	25	DIH			CST 45 DIH CST 295 DS	DADE
SR 5/US-1/BISC BLVD 4056411	FROM NE 87 STREET TO NE 87 STREET	1.24	FLEXIBLE PAVEMENT RECONSTRUCT MEDIAN MODIFICATIONS				CST	4759	XU							DADE
SR 5/US-1/BISC BLVD 2502241	FROM NE 35TH TERRACE TO NE 87TH STREET	1.76	FLEXIBLE PAVEMENT RECONSTRUCT.	ROW	200	DIH	CST	8590	DDR							DADE
							CST	105	DIH							
							ROW	150	DIH							
SR 5/US-1/BISC BLVD 2498352	FROM NE 5TH STREET TO NE 13TH STREET	0.56	MULTI-LANE RECONSTRUCTION WIDENING TO 4 LANES, WITH LARGE MEDIAN, AND NEW LIGHTING							CST	7288	XU				DADE
										RRU	345	XU				

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 5/US-1/BISC BLVD 2502221	FROM NE 87TH STREET TO NE 105TH STREET	1.44	FLEXIBLE PAVEMENT RECONSTRUCT.				CST	5680	XU										DADE
SR 5/US-1/BISC BLVD 2501331	FROM N.E. 105 STREET TO N.E. 123 STREET	1.25	FLEXIBLE PAVEMENT RECONSTRUCT MEDIAN MODIFICATIONS	ROW	416	DDR	CST	56	DIH				INC	320	DS				DADE
							CST	4929	DS										
SR 5/US-1/S. DIXIE 4108251	FROM S.W. 304TH STREET TO S.W. 264TH STREET	3.34	RESURFACING				PE	25	DIH				CST	3323	XU				DADE
							PE	420	XU										
SR 5/US-1/S. DIXIE 2500601	FROM SW 264TH STREET TO SW 232ND STREET	2.79	RIGID PAVEMENT RECONSTRUCTION. RECONSTRUCTION OF CONCRETE PAVEMENT	CST	3382	DS	CST	1255	DS										DADE
SR 5/US-1/S. DIXIE 4127501	AT 14800 BLOCK (PUBLIX ENTRANCE)	0.001	INTERSECTION (MINOR)				CST	164	SS										DADE
SR 5/US-1/S. DIXIE 2502051	FROM SW 232ND STREET TO SW 112TH AVENUE	2.30	RIGID PAVEMENT RECONSTRUCTION. RECONSTRUCTION OF CONCRETE PAVEMENT	CST	709	XA	CST	709	XA										DADE
				CST	4396	XA	CST	4396	XA										

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY						
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN												
				2003		2004		2005		2006		2007										
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND								
SR 5/US-1/S DIXIE 4103512	FROM S OF SR 9A/1-95 NB TO SOUTH OF SE 25TH ROAD	0.6	RESURFACING. ADDITIONAL IMPROVEMENTS TO BE DEFINED				PE	25	DIH				CST	589	DDR							DADE
SR 7/NW 5TH ST. BRDG 4128081	FROM SOUTH RIVER DRIVE TO NORTH RIVER DRIVE	0	REPLACE MOVABLE SPAN BRIDGE				PE	4000	BRP									CST	44243	BRP		DADE
							PE	200	DIH									CST	756	DIH		
SR 7/US 441/NW 7 AVE 4077391	FROM NW 159 STREET TO S OF NW 177 STREET	1.53	RESURFACING SIGNALS UPGRADES	PE	6	DIH				CST	2487	XU										DADE
SR 817/NW 27 AVENUE 4124701	FROM SR 9/N W. 27 AVENUE TO N.W. 187 STREET	2.91	RESURFACING							PE	50	DIH						CST	77	DIH		DADE
																		CST	581	DS		
SR 817/NW 27 AVENUE 4124711	FROM N.W. 203 STREET TO N.W. 215 STREET	0.76	RESURFACING							PE	25	DIH						CST	45	DIH		DADE
																		CST	295	DS		
SR 817/NW 27TH AVE 4068041	FROM ALI BABA AVENUE TO NW 135TH STREET	2.83	SAFETY PROJECT. TOTAL ROADWAY RECONSTRUCTION ACCESS AND TRAFFIC PATTERN CHANGES	CST	2012	XU				INC	120	XU										DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006			2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 823/NW 57 AVENUE 2499413	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)	0.75	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES	ROW	120	DIH	ROW	150	DIH									DADE	
				ROW	223	DS	ROW	976	DS										
SR 823/NW 57 AVENUE 2499412	FROM SR 934/WEST 21 ST TO SR 932/W 49TH ST	1.8	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES. MEDIAN RECONSTRUCTION	ROW	130	DIH	ROW	250	DIH	ROW	200	DIH						DADE	
				ROW	2528	DS													
SR 823/NW 57 AVENUE 2499411	FROM W 49TH ST./103 ST. TO NW 138 STREET	2.21	ADD LANES & RECONSTRUCT WIDENING FROM 4 TO 6 LANES. MEDIAN RECONSTRUCTION	ROW	75	DIH												DADE	
SR 825/S.W. 137 AVE 4118041	AT S.W. 112 STREET	0.8	INTERSECTION (MINOR). INTERSECTION IMPROVEMENT				CST	152	SS									DADE	
SR 825/S.W. 137 AVE 4118042	FROM S.W. 98 STREET TO S.W. 90 STREET	0.39	SAFETY PROJECT. MEDIAN MODIFICATION AND INTERSECTION IMPROVEMENT				CST	235	SH									DADE	
SR 825/S.W. 137 AVE 4127401	AT 104TH STREET AND S.W. 137TH AVENUE	0.2	ADD TURN LANE(S). CREATE DUAL LEFT TURN LANES (NORTHBOUND AND SOUTHBOUND).							CST	457	ACSH	ADM	457	SH			DADE	

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
SR 825/SW 137 AVENUE 4127371	FROM 500' S OF SW 120 ST. TO 500' N OF SW 120 ST.	0.2	ADD LEFT TURN LANE(S)					CST	428	SH						DADE
SR 826 & I-75 RAMP 4102611	FROM SR826 NB/N OF NW 122 TO I-75 NB	0.01	SIGNING/PAVEMENT MARKINGS TO ACCOMMODATE 2 LANES NORTHBOUND TO I-75					INC	400	DS						DADE
SR 826 & SR 836 INT. 2495811	FROM SW 2 STREET TO S OF NW 25 STREET	1.55	INTERCHANGE (MAJOR)	PE 250 DIH PE 500 DS PE 707 DSB4	PE 259 DIH PE 500 DS PE 1189 DSB4	PE 250 DIH PE 750 DS ROW 130 DIH	PE 250 DIH PE 500 DS ROW 81752 ACI ROW 500 DIH									DADE
SR 826/N MI BCH BLVD 4076301	FROM NW OF NE 35 AVENUE TO 95 FT E OF SW 24 AVE	0.81	RESURFACING AND SAFETY IMPROVEMENTS					CST	826	XU						DADE
SR 826/NW/NE/167 ST 4126371	FROM 500 FT W OF NW 1 AVE TO SR 909/W. DIXIE HWY	0	SAFETY PROJECT. MILLING AND RESURFACING TO REMEDY SKID HAZARD		PE 80 DIH PE 300 DS		CST 228 ACSH CST 2288 SS				ADM 343 SS					DADE
SR 826/PALMETTO EXPY 2496501	FROM NORTH OF NW 25 ST. TO NW 47TH STREET	1.06	ADD LANES & RECONSTRUCT WIDENING FROM 4 LANES TO 6 LANES	CST 35713 ACI CST 3860 DS	ADM 36498 NH		INC 2318 NH									DADE

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY				
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN										
				2003		2004		2005		2006		2007								
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND						
SR 826/PALMETTO EXPY 2481121	FROM 2000FT S OF NW 25 ST TO 2000FT N OF NW 25 ST	0.86	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES. INTERCHANGE AT 25TH STREET  Reconstruction, widen from 8 to 12 lanes	INC	860	NH										DADE				
SR 826/PALMETTO EXPY 2486481	FROM SW 16TH STREET TO SW 2ND STREET	0.85	ADD LANES & RECONSTRUCT TWO INTERCHANGES. ADD RAMP FROM FLAGLER ST.				CST	34607	ACI				INC	2076	DI	ADM	34608	NH	DADE	
SR 826/PALMETTO EXPY 2490351	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.	2.24	INTERCHANGE (MAJOR)	ROW	1038	DDR	ROW	867	DDR	ADM	0	NH	CST	120880	DI				DADE	
				ROW	370	DIH	ROW	242	DIH	ROW	398	DIH								
				ROW	262	DS	ROW	4967	DIRS											
SR 826/PALMETTO EXPY 2486481	FROM SW 32ND STREET TO SW 16TH STREET	1.00	ADD LANES & RECONSTRUCT. WIDEN FROM 4 TO 6 LANES. RAMP TO CORAL WAY				CST	38868	ACI				INC	2388	DI	ADM	38868	NH	DADE	
SR 826/PALMETTO EXPY 2486521	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD	0.91	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES  Reconstruction. Road widening from 8 to 10 lanes							INC	1500	DDR							DADE	
SR 826/PALMETTO EXPY 2486531	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	1.03	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES										INC	2500	XU				DADE	

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HIGHWAYS

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 836 FM NW 87 AVE 2500401	TO NW 57 AVE. INCL SR 826 RAMPS	1.55	INTERCHANGE (MAJOR)						PE	250	DIH	PE	250	DIH	PE	250	DIH	DADE
SR 836/I-395 4086611	AT NW 3 AVE OVER MIDTOWN	0.81	BRIDGE-REPAIR/REHABILITATION									CST	1287	BRRP				DADE
												CST	190	DIH				
SR 836/I-395 2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BR.	1.1	FLEXIBLE PAVEMENT RECONSTRUCT. DESIGN						PE	8128	NH				ROW	12988	DI	DADE
															ROW	17958	NH	
SR 836/I-395 4107661	OVER NW 3RD AVENUE BRIDGE 870575	0.80	BRIDGE-REPAIR/REHABILITATION	INC	70	BRRP												DADE
SR 836/I-395 ICS 2516861	FROM SR 9A/1 95 TO W. END OF MACARTHUR	1.2	ITS INFORMATION SYSTEM									PE	37	DIH				DADE
												PE	325	XU				
SR 847/NW 47 AVENUE 4077601	AT NW 199 STREET	0.2	SAFETY PROJECT LEFT TURN LANE SIGHT DISTANCE IMPROVEMENTS. REMOVE ACCESS TO FRONTAGE ROAD	INC	25	DS												DADE

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 852/COUNTYLINE RD 4083011	FROM W OF TURNPIKE TO NW 2 AVENUE	1.64	SAFETY PROJECT. REPLACEMENT OF GUARDRAIL. ADD PEDESTRIAN HANDRAIL				CST	538	SS							DADE		
SR 860/MIA GRDNS DR 4124721	FROM N.W. 2ND AVENUE TO N.E. 8TH AVENUE	1.04	RESURFACING							PE	25	DIH			CST	45	DIH	DADE
															CST	295	DS	
SR 860/MIA GRDNS DR 2502001	FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE	1.47	ADD LANES & REHABILITATE PVMNT, WIDENING	CST	66	DIH				INC	820	DS						DADE
				CST	6739	DS												
SR 860/MIA GRDNS DR 2497831	FROM NW 14TH AVENUE TO NW 2ND AVENUE	1.26	ADD LANES & REHABILITATE PVMNT ADDING ONE LANE EACH DIRECTION, RIGHT TURN LANE AT INTERSECTION	CST	39	DIH	INC	450	DS									DADE
				CST	6400	DS												
SR 860/MIA GRDNS DR 4112021	AT NW 79TH AVENUE	0.1	TRAFFIC SIGNALS	CST	31	DIH												DADE
				CST	181	DS												
SR 860/MIA GRDNS DR 4077362	FROM N.W. 68 AVENUE TO N.W. 57 AVENUE	1.27	RESURFACING												CST	45	DIH	DADE
															CST	295	DS	

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
SR 860/MIA GRDNS DR 4127581	AT W. DIXIE HIGHWAY	0.001	INTERSECTION (MINOR)				CST	104	SS							DADE	
SR 860/MIA GRDNS DR 4077361	FROM SR 931-75 TO N.W. 68 AVENUE	2.4	RESURFACING, SIGNALS UPGRADES	PE	3	DIH				CST	354	DDR				DADE	
							CST	54	DIH								
SR 886/PORT BLVD 4124771	FROM SR 5/BISCAYNE BLVD. TO BEGINNING OF BRIDGES	0.21	RESURFACING				PE	25	DIH					CST	38	DIH	DADE
														CST	295	DS	
SR 886/PORT BLVD. 4057131	PORT OF MIAMI - ACCESS IMPROVEMENT	0	ACCESS IMPROVEMENT				CST	2052	FD18							DADE	
SR 9/NW 27TH AVENUE 4076501	FROM 105 FT N OF NW 42 ST TO SR 934/NW 79 ST	2.27	RESURFACING, DRAINAGE IMPROVEMENTS, UPGRADE SIGNALS	PE	12	DIH				CST	1715	DDR				DADE	
										CST	13	DIH					
SR 9/NW 27TH AVENUE 4118011	AT N.W. 11 STREET	0.007	INTERSECTION (MINOR)				CST	437	SH							DADE	

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 90/S.W. 27TH AVE 4122701	FROM SR 5/US-1 TO SR 90/S.W. 8TH STREET	1.74	SAFETY PROJECT							PE	5	DIH				CST	666	SS	DADE
SR 90/SE-SW 7 STREET 4124811	FROM SR 5/BRICKELL AVENUE TO SR 90/S.W. 8 STREET	2.93	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
																CST	591	DS	
SR 90/SW 7 STREET 4127591	AT S.W. 4 AVENUE	0.001	INTERSECTION (MINOR)				CST	352	ACSS							ADM	352	SS	DADE
SR 90/SW 8TH STREET 4112211	AT SW 13TH AVENUE	0.1	TRAFFIC SIGNALS	CST	31	DIH													DADE
				CST	181	DS													
SR 90/SW 8TH STREET 2497043	FROM SW 152ND AVENUE TO SW 127TH AVENUE	2.88	LANDSCAPING							CST	399	DDR							DADE
										CST	61	DIH							
SR 90/SW 8TH STREET 4062301	FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE	0	PD&E/EMO STUDY	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 90/SW 8TH STREET 4056361	FROM 5.7 MI E OF MICCOS E TO 1.3 MI W. OF KROME AVE	11.3	RESURFACING				CST	3927	FHPP							DADE
SR 90/SW 8TH STREET 2497041	FROM SW 127TH AVENUE TO E OF SW 137 AVENUE	0.99	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES	ADM	1555	SS	INC	650	DS							DADE
SR 90/SW 8TH STREET 2497042	FROM W OF SW 137 AVE. TO SW 152 AVE.	1.87	ADD LANES & RECONSTRUCT. WIDENING FROM 4 TO 6 LANES				INC	500	DS							DADE
SR 90/US 41 4108691	FROM DADE/COLLIER CO LINE TO EAST OF COUNTY LINE	3.88	RESURFACING	CST	173	DIH	INC	100	DS							DADE
				CST	1450	DS										
SR 907/63RD STREET 4079351	BASCULE BRIDGE	0.06	BRIDGE-REPAIR/REHABILITATION	PE	400	BRRP	CST	4538	BRRP							DADE
				PE	50	DIH	CST	177	DIH							
SR 907/ALTON ROAD 2499111	FROM 5TH STREET TO MICHIGAN AVENUE	1.54	RESURFACING				CST	2370	XU							DADE

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 907/ALTON ROAD 4075711	FROM MICHIGAN AVENUE TO SR A1A/COLLINS AVENUE	4.12	RESURFACING AND SAFETY IMPROVEMENTS	CST	7893	DDR	INC	500	DDR								DADE		
				CST	88	DIH													
SR 91/FLA. TURNPIKE 2497832	FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ	0.3	REPLACE MEDIUM LEVEL BRIDGE	CST	241	DIH	INC	196	DS								DADE		
				CST	1805	DS													
SR 913 4086591	FLYOVER TO SR 5/US-1 (BRIDGE PAINTING 870163)	0.30	BRIDGE - PAINTING							CST	1108	BRRP					DADE		
										CST	251	DIH							
SR 913/SWSE 26 ROAD 4103511	FROM SW 1ST AVENUE TO RICKENBACKER TOLL PLZ	0.37	RESURFACING				PE	46	DIH				CST	471	DDR		DADE		
													CST	49	DIH				
SR 916/N.E. 135 ST. + 4127541	AT 10 AVENUE	0.2	TRAFFIC SIGNALS							CST	513	ACSS				ADM	513	SS	DADE
SR 916/NW 135 STREET 4077241	FROM E OF NW 30TH AVENUE TO W OF NW 27TH AVENUE	0.51	RESURFACING, SIGNALIZATION, AND GUARDRAIL UPGRADES	PE	0	DIH				CST	321	DDR						DADE	
										CST	49	DIH							

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY								
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN														
				2003		2004		2005		2006		2007		2008										
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND										
SR 918/NW 138 ST 4077181	FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD	0.84	RESURFACING, UPGRADE TWO SIGNALS AND GUARDRAIL	PE	5	DIH										CST	563	DDR						DADE
SR 922/NE 123 STREET 2501901	FROM SR 5/BISCAYNE BLVD. TO BAYSHORE DRIVE	0.79	RESURFACING				PE	100	DIH							CST	18	DIH						DADE
																CST	1444	DS						DADE
SR 922/NW/NE 125 ST. 4075911	FROM SR 7/JS441/NW 7 AVE TO NE 9 AVENUE	1.9	RESURFACING, UPGRADE INTERSECTION TRAFFIC SIGNALS	PE	7	DIH	CST	2628	XU															DADE
SR 924/NW 119 STREET 4075881	AT NW 32ND AVENUE	0.35	ADD TURN LANE(S)	CST	283	SS	INC	16	SS															DADE
SR 924/NW 119 STREET 4056551	FROM NW 27TH AVENUE TO NW 7TH AVENUE	2.02	RESURFACING, UPGRADE BRIDGE RAILING AND BRIDGE REPAIRS	INC	170	XU																		DADE
SR 83/1-75 ICS 2516651	FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE	5.44	ITS INFORMATION SYSTEM	PE	50	NH				DSB	10348	NH												DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 932/NW 103 STREET 4083031	FROM I-95 NB EXIT RAMP TO NE 8 AVENUE	1.46	FLEXIBLE PAVEMENT RECONSTRUCT. NEW LIGHTING SIGNALS UPGRADE. ADD WESTBOUND THROUGH LANE AT NE 2ND AVENUE				CST	2212	XU	INC	220	XU				DADE
SR 932/NW 103 STREET 4086431	FROM NW 87TH AVENUE TO OKEECHOBEE ROAD	0.10	RESURFACING. INTERSECTION IMPROVEMENTS NEW DRAINAGE	INC	15	DDR										DADE
SR 932/NW 103 STREET 4077591	AT NW 2 AVENUE	0.1	SAFETY PROJECT. ADD EAST/WEST LEFT TURN LANES TREE RELOCATION				CST	1096	SS	INC	50	SS				DADE
SR 932/NW 103RD ST 4075771	FROM SR 25/OKEECHOBEE RD TO EAST OF W 2ND AVENUE	3.42	RESURFACING, INTERSECTION IMPROVEMENTS	INC	130	DDR										DADE
SR 933/NW 12 AVENUE 2496401	OVER MIAMI RIVER BR # 870662	0.71	REPLACE MOVABLE SPAN BRIDGE				CST	4456	BRT	CST	53445	BRT				DADE
SR 933/NW 12 AVENUE 4077381	FROM NW 16TH STREET TO NW 28TH STREET	0.82	RESURFACING				CST	1104	DDR							DADE
							CST	124	DIH							

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
SR 9336/PALM DRIVE 4056581	FROM NW 8 AVENUE TO SR 5408-1	0.89	RESURFACING, RESURFACING. LENGTHENING LEFT TURN	CST 1101 FHPP INC 50 FHPP											DADE	
SR 9336/SW 344TH ST. 4106401	FROM S.W. 182ND AVENUE TO S.W. 182ND AVENUE	1.03	RESURFACING. INCLUDES DRAINAGE IMPROVEMENTS		PE 25 DIH				CST 235 DOR CST 30 DIH						DADE	
SR 9336/SW 376 ST. 4058581	FROM EVERGLADES NATL PK TO SW 344TH STREET	7.06	RESURFACING					CST 25 DIH CST 2504 DS							DADE	
SR 934/HIALEAH EXPY 2498851	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE	1.97	ADD LANES & RECONSTRUCT	CST 10842 XA CST 8658 XU					INC 1100 XU						DADE	
SR 934/N.E. 79 ST 2498882	BRW 870085 AND 870051 OVR INTRACOASTAL WATERWAY	0	BRIDGE-REPAIR/REHABILITATION	PE 300 BRRP PE 30 DIH				CST 2814 BRRP CST 22 DIH							DADE	
SR 934/N.W. 79 ST. 4127411	FROM 500'W OF N.W. 22 AVE TO 500'E OF N.W. 22 AVE	0.18	ADD TURN LANE(S). REPOSITION LEFT TURN LANES AT N.W. 79 STREET (NORTHBOUND AND Add turn lanes. Reposition left turn lanes NB and SB and at NW 79 St. and 22 Avenue EB and WB					CST 438 ACSH				ADM 438 SH			DADE	

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 934/NE 79 STREET 4106461	FROM SR 5/BISCAYNE BLVD. TO E OF SR 934/ONE WAY PR	0.69	RESURFACING. INCLUDES DRAINAGE, SIGNALIZATION & LIGHTING IMPROVEMENTS				PE	50	DIH				CST	587	DDR			DADE
													CST	58	DIH			
SR 934/NW 79 STREET 4077121	FROM NW 7TH AVENUE TO NW 5TH COURT	0.20	SAFETY PROJECT ADD RIGHT TURN LANE ON 7TH AVENUE AND 79TH AVENUE	CST	790	SS												DADE
				INC	70	SS												
SR 934/NW 79 STREET 4106471	FROM SR 9A/1-95 TO SR 5/BISCAYNE BLVD.	1.45	RESURFACING. INCLUDES DRAINAGE IMPROVEMENTS				PE	175	DDR				CST	1148	DDR			DADE
							PE	87	DIH				CST	11	DIH			
SR 934/W 21 STREET 4125171	(CROSSING #273008 H)	0	RAILROAD SIGNAL	RRU	12	SR												DADE
SR 94/KENDALL DRIVE 4118032	AT S W 162 AVENUE	0.001	INTERSECTION (MINOR). SIGNAL INSTALLATION	PE	15	DIH	CST	14	DIH									DADE
							CST	79	DS									
SR 94/KENDALL DRIVE 4118031	FROM S W 162 AVENUE TO S W 137 AVENUE	0.84	SAFETY PROJECT MEDIAN MODIFICATION AND INTERSECTION IMPROVEMENT				CST	190	SS									DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
SR 94/KENDALL DRIVE 4118001	AT S W 87TH COURT	0.52	TRAFFIC SIGNALS. MEDIAN MODIFICATION SIGNAL INSTALLATION. MEDIAN MODIFICATION	PE	20	DIH	CST	230	SS							DADE		
SR 94/KENDALL DRIVE 4124681	FROM SR 997/KROME AVENUE TO S.W. 157 AVENUE	2.13	RESURFACING							PE	50	DIH			CST	77	DIH	DADE
															CST	591	DS	
SR 944/NW/NE 54 ST. 4076531	FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC BLVD.	1.33	RESURFACING. SIGNAL UPGRADES NEW LIGHTING	CST	1551	XU	INC	70	XU									DADE
				RRU	140	XU												
SR 953/LE JEUNE RD 4058561	FROM NW 103 ST TO NW 135 ST	2.03	RESURFACING	INC	170	DS												DADE
SR 953/LEJEUNE RD 4082231	FROM NW 7TH STREET TO SW 8TH STREET	0.96	SAFETY PROJECT. ACCESS MANAGEMENT MEDIAN MODIFICATION							CST	864	SS						DADE
SR 953/LEJEUNE ROAD 4076331	FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST	2.62	RESURFACING SIGNAL UPGRADES							CST	2216	XU						DADE

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY								
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN														
				2003		2004		2005		2006		2007		2008										
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND										
SR 959/SW 57 AVENUE 4124781	FROM SR 90/S W. 8 STREET TO N.W. 7 STREET	0.99	RESURFACING									PE	25	DIH				CST	45	DIH				DADE
																		CST	295	DS				DADE
SR 968/S.W. 1 STREET 4127561	FROM S.W. 22 AVENUE TO S.W. 19 AVENUE	0.25	CONSTRUCT/RECONSTRUCT MEDIAN									CST	288	SH										DADE
SR 968/SW 1 ST E/B 4108441	FROM S.W. 1ST COURT TO SR 5/US-1	0.69	RESURFACING				PE	25	DIH						CST	294	DDR							DADE
												CST	33	DIH										DADE
SR 968/SW 1ST STREET 2502291	FROM SW 17TH AVENUE TO SW 2ND AVENUE	1.49	RESURFACING	INC	150	XU																		DADE
SR 968/W. FLAGLER ST 4117982	FROM S.W. 78 AVE TO S.W. 73 COURT	0.19	TRAFFIC SIGNALS, MEDIAN MODIFICATIONS AND SIGNAL INSTALLATION	PE	30	DIH	CST	448	ACSS									ADM	448	SS				DADE
SR 968/W. FLAGLER ST 4117981	AT SW 82ND AVENUE	0.002	INTERSECTION (MINOR)	PE	20	DIH	CST	222	ACSS									ADM	222	SS				DADE

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 969/MILAM DAIRY 4075601	FROM N OF BLUE LAGOON TO NW 72ND AVE	0.70	RESURFACING	PE	2	DIH				CST	292	DDR						DADE	
SR 972/CORAL WAY 4124751	FROM W OF S.W. 12 AVENUE TO SR 5US-1	1.66	RESURFACING							PE	50	DIH				CST	77	DIH	DADE
										CST	591	DS							
SR 973/SW 87 AVENUE 2502251	FROM SW 128TH STREET TO SW 96TH STREET	1.55	RESURFACING	CST	878	XU	INC	50	XU									DADE	
SR 973/SW 87 AVENUE 4075871	FROM SR 976/SW 40 ST TO US 41/SR 90/SW 8 ST	2.06	RESURFACING AND SAFETY IMPROVEMENTS NEW SIGNALS	CST	2788	XU												DADE	
SR 973/SW 87 AVENUE 4088171	AT SW 128 STREET	0.03	SAFETY PROJECT. ADD RIGHT TURN LANE	INC	10	DS												DADE	
SR 976/SW 40 STREET 4056481	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE	3.04	RESURFACING, SIGNAL UPGRADES				INC	400	XU									DADE	

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 978/SW 40 STREET 4075841	FROM 260 FT E OF SW 38 CT TO SR 5/US-1/S. DIXIE HWY	0.37	RESURFACING, INTERSECTION IMPROVEMENTS	PE	50	DIH				CST	209	DDR				DADE
SR 985/NW 107 AVENUE 2497712	FROM NW 7TH STREET TO SR 836	0.45	ADD LANES & RECONSTRUCT	INC	170	DS										DADE
SR 985/SW 107 AVENUE 4076061	FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE	3.00	RESURFACING	CST	2018	XU	INC	300	XU							DADE
SR 985/SW 107 AVENUE 4124791	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET	0.49	RESURFACING							PE	25	DIH			CST 45 DIH CST 295 DS	DADE
SR 986/SW 72 STREET 4107471	@ SR 973/SW 87TH AVENUE	1.05	SAFETY PROJECT. ADD RIGHT TURN LANE ON 72ND STREET AND THROUGH LANE EAST OF 87TH AVENUE	CST	188	SS	INC	160	SS							DADE
SR 986/SW 72 STREET 4124781	FROM W OF S.W. 117 AVENUE TO S.W. 107 AVENUE	0.98	RESURFACING							PE	50	DIH			CST 77 DIH CST 591 DS	DADE

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 986/SW 72 STREET 4111271	OVER SNAPPER CREEK CANAL	0.03	BRIDGE REPAIR/REHABILITATION												CST 709 BRRP CST 78 DIH	DADE
SR 989/SW 112 AVENUE 4077581	AT SW 211 STREET	0.1	SAFETY PROJECT IMPROVE EASTWEST LEFT TURN LANE OFF SET	CST 110 SS	INC 8 SS											DADE
SR 990/KILLIAN PKWY 4127551	AT S W 104 AVENUE	0.001	INTERSECTION (MINOR)	CST 209 SS												DADE
SR 997/KROME AVE 2496142	SW272,SW256,SW192,SW168, SW136 ST.'S INTERSECTIONS	1.9	ADD TURN LANE(S) AT ALL INTERSECTIONS	ROW 121 DIH ROW 1128 DS	ROW 135 DIH	CST 19 DIH CST 1836 DS ROW 200 DIH										DADE
SR 997/KROME AVE 4055841	AT S W 8TH STREET	0	SAFETY PROJECT		INC 320 SS											DADE
SR 997/KROME AVENUE 4106431	FROM S W 299TH STREET TO S W 288TH STREET	0.75	RESURFACING		PE 25 DIH							CST 294 DDR CST 33 DIH				DADE

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 997/KROME AVENUE 4127571	FROM 1.7 MI. N OF SW 8 ST TO 2.7 MI. N OF SW 8 ST	2	INTERSECTION (MINOR)				CST	621	ACSS						ADM	621	SS	DADE
SR 9A/I-95 2516261	OVER MIAMI RIVER	0.54	FENDER WORK	INC	100	BRRP												DADE
SR 9A/I-95 2516262	JOSE MARTI PARK MIAMI RIVER SEAWALL	0	MISCELLANEOUS CONSTRUCTION. NOISE BARRIER STUDY. SEAWALL PLACEMENT UNDER I-95 WITHIN JOSE MARTI PARK	INC	40	DS												DADE
SR 9A/I-95 4106798	FROM S OF I-195/SR 112 TO N.W. 17TH STREET	1.05	LANDSCAPING												PDE	5	DIH	DADE
SR 9A/I-95 2516693	FROM N.W. 125TH STREET TO N.W. 135TH STREET	1	CORRIDOR IMPROVEMENT ADD NB AUXILIARY LANE BETWEEN NW 135TH STREET AND NW 125TH STREET												CST	58	DIH	DADE
															CST	6786	DS	
SR 9A/I-95 2516692	FROM N.W. 135TH STREET TO N.W. 151ST STREET	1.16	CORRIDOR IMPROVEMENT NB AUXILIARY LANE NW 135TH STREET TO NW 151ST STREET	PE	147	XU				CST	1557	XU						DADE

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
SR 9A/I-95 2516841	GOLDEN GLADES MULTIMODAL TERMINAL	0.30	PARK AND RIDE LOTS	PDE	330	NH	PE	768	NH	CST	32270	LF						DADE
SR 9A/I-95 4086641	AT SW 1 AVE OVR METRORAIL	0.1	BRIDGE REPAIR/REHABILITATION										CST	1830	BRRP			DADE
													CST	274	DIH			DADE
SR 9A/I-95 4103121	FROM SO DIXIE HWY TO BROWARD COUNTYLINE	0	OVERHEAD SIGNING				CST	115	DIH									DADE
							CST	883	DS									DADE
SR 9A/I-95 4112051	AT N.W. 8TH STREET (NEW W/B RAMP TO SR 838)	0.51	INTERCHANGE (MAJOR)	ADM	500	NH	PE	200	DIH				CST	12101	NH			DADE
				LAR	500	ACNH	PE	2000	NH				RRU	1200	NH			DADE
				PDE	50	DIH	ROW	100	DIH									DADE
				PE	500	NH	ROW	700	NH									DADE
SR 9A/I-95 4107261	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET	0.01	ACCESS IMPROVEMENT. NEW ACCESS RAMP FROM NW 14TH STREET							PE	100	DIH						DADE
										PE	1000	DS						DADE
SR 9A/I-95 4106797	FROM N.W. 6TH STREET TO N OF I-195/SR 112	1.55	LANDSCAPING										PDE	5	DIH			DADE
													PDE	5	DIH			DADE

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FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY								
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN														
				2003		2004		2005		2006			2007											
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND										
SR 9A1-95 4106796	FROM N.W. 85TH STREET TO N.W. 85TH STREET	1.31	LANDSCAPING									PDE	5	DIH				CST	11	DIH				DADE
																		CST	1118	DS				DADE
SR 9A1-95 4106792	FROM N.E. 191ST STREET TO N OF GOLDEN GLADES INT	2.05	LANDSCAPING	CST	10	DIH																		DADE
				CST	1100	DS																		DADE
SR 9A1-95 4106795	FROM N.W. 110TH STREET TO N.W. 85TH STREET	1.47	LANDSCAPING				PDE	5	DIH			PDE	5	DIH				CST	10	DIH				DADE
																		CST	1100	DS				DADE
SR 9A1-95 4106794	FROM N.W. 130TH STREET TO N.W. 110TH STREET	1.25	LANDSCAPING	PDE	5	DIH	PDE	5	DIH			CST	10	DIH										DADE
												CST	1100	DS										DADE
SR 9A1-95 4106793	FROM N.W. 154TH STREET TO N.W. 130TH STREET	1.59	LANDSCAPING	PDE	5	DIH	CST	10	DIH															DADE
							CST	1100	DS															DADE
SR 9A1-95 ITS PKG B 2516821	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS	17.3	ITS INFORMATION SYSTEM				INC	1500	ACNH															DADE

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 9A/95/NOISE WLLS 2516631	FROM NORTH OF SR 112 TO NE 199TH STREET	11.1	MISCELLANEOUS STRUCTURE. NOISE BARRIER STUDY				INC	1500	IM							DADE
SR A1A & SR 922 4110651	FROM INTERCOASTAL WATERWAY TO COLLINS AVE	0.79	LIGHTING	CST	722	XU										DADE
				INC	45	XU										
SR A1A/COLLINS AVE. 2496871	FROM LINCOLN ROAD TO 26TH STREET	0.8	FLEXIBLE PAVEMENT RECONSTRUCT. REPLACE SIDEWALK LIGHTING, UPGRADE DRAINAGE	INC	350	DS										DADE
SR A1A/COLLINS AVE. 4106451	FROM WYNDHAM HOTEL TO EDEN ROC HOTEL	0.33	RESURFACING				PE	229	DDR			CST	435	DDR		DADE
							PE	100	DIH			CST	20	DIH		
SR A1A/INDIAN CREEK 2499401	FROM 59TH STREET TO 62 ABBOTT AVENUE	0.72	INTERSECTION (MINOR) REPLACE FLYOVER (BR.#870668) WITH AT-GRADE INTERSECTION				CST	2036	DDR							DADE
							CST	222	DIH							
							CST	1429	SS							
SR A1A/MCARTHUR CSWY 4106781	EAST CHANNEL	0.4	BRIDGE - PAINTING				INC	105	BRRP							DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR856/WM LEHMAN CSWY 4112631		0.49	BRIDGE - PAINTING						CST	1287	BRRP					DADE
									CST	143	DIH					
SUNGUIDE SOFTWARE 2502384	MAINTENANCE	0	ITS COMMUNICATION SYSTEM	PE	15	DIH										DADE
				PE	150	DS										
SUNGUIDE SYS UPGRADE 4101751		0	ITS INFORMATION SYSTEM				CAP	1000	DS							DADE
							PE	200	DS							
SW 2 AVE 2511681	OVER MIAMI RIVER BR# 874262 (SR=8.0)	0.03	REPLACE MOVABLE SPAN BRIDGE	INC	2100	MGBP										DADE
TRAFFIC OPERATIONS 2501843	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION				CST	119	DIH							DADE
							CST	912	DS							
TRAFFIC OPERATIONS 2501841	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION				CST	107	DIH			CST	1029	DS		DADE
							CST	964	DS							

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HIGHWAYS

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN																
				2003		2004		2005		2006		2007														
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND																	
VERONA AVENUE 4059041	OVER GOLDEN BEACH CANAL	0	REPLACE LOW LEVEL BRIDGE													CST	2308	BRTZ	DADE							
COUNTYWIDE 4054851	OPERATION IMPROVEMENTS	0	MISCELLANEOUS CONSTRUCTION	CST	103	DIH															DIST/ST- WIDE					
COUNTYWIDE 4054852	OPERATION IMPROVEMENTS	0	MISCELLANEOUS CONSTRUCTION	CST	115	DIH												CST	883	DS	DIST/ST- WIDE					
COUNTYWIDE DRAINAGE 4102593		0	DRAINAGE IMPROVEMENTS										CST	81	DIH					CST	1236	DS	DIST/ST- WIDE			
COUNTYWIDE DRAINAGE 4102592		0	DRAINAGE IMPROVEMENTS				CST	131	DIH										CST	1157	DS	DIST/ST- WIDE				
D/W PD&E TRAFFIC 2506222	CONSULTANT	0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH		PDE	25	DIH				DIST/ST- WIDE
				PDE	150	DS	PDE	200	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS		PDE	150	DS				DIST/ST- WIDE

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
D/W TRAF OPS STUDIES 4095211		0	TRAFFIC OPS IMPROVEMENT				PE	200	DS				PE	200	DS				DIST/ST- WIDE
DISTRICTWIDE 2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT	0	PRELIMINARY ENGINEERING	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	PDE	100	DIH	DIST/ST- WIDE
DISTRICT FEDERAL AID 2506781	ADMINISTRATION	0	TRANSPORTATION PLANNING	ADM	59	XA													DIST/ST- WIDE
DISTRICTWIDE 2514662	S A INTRASTATE CONST APPR #088716	0	FUNDING ACTION	CST	226	DS	CST	1456	DS	CST	4000	LF	CST	5000	LF	CST	2630	DS	DIST/ST- WIDE
				CST	2000	LF	CST	3000	LF				CST	93	XA	CST	6000	LF	
				CST	1669	XU	CST	250	XU										
DISTRICTWIDE 2506821	OPERATIONAL STUDIES RESERVE	0	FUNDING ACTION	PE	200	DS				PE	200	DS				PE	200	DS	DIST/ST- WIDE
DISTRICTWIDE 4096665	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE				CST	45	DIH										DIST/ST- WIDE
							CST	295	DS										

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN														
				2003			2004			2005			2006			2007								
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
DISTRICTWIDE 2507071	PRELIMINARY ENGINEERING RESERVE	0	PRELIMINARY ENGINEERING	PE	2081	DIH	PE	1415	DIH	PE	1178	DIH	PE	338	DIH	PE	555	DIH						
				PE	130	FHPP				PE	218	SE							PE	1	XA	PE	532	XA
				PE	47	SE				PE	89	XL							PE	880	XU	PE	1000	XL
				PE	801	XU				PE	503	XU												
DISTRICTWIDE 2506971	TITLE SEARCH	0	PRELIMINARY ENGINEERING	PE	100	DS	PE	100	DS									DIST/ST- WIDE						
DISTRICTWIDE 2506961	ENGINEERING SURVEY BY CONSULTANT NO.2	0	PRELIMINARY ENGINEERING	PE	500	DS	PE	500	DS	PE	800	DS	PE	600	DS	PE	600	DS	DIST/ST- WIDE					
DISTRICTWIDE 2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT	0	RESEARCH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE					
				PDE	250	DS				PDE	250	DS								PDE	250	DS	PDE	250
DISTRICTWIDE 2508881	RAW MAPS & SURVEYING	0	PRELIMINARY ENGINEERING	PE	471	DS	PE	600	DS	PE	600	DS	PE	600	DS	PE	600	DS	DIST/ST- WIDE					
DISTRICTWIDE 2507112	RESIDENCY CEI CONSULTANT	0	INSPECT CONSTRUCTION PROJS	CST	2000	DS													DIST/ST- WIDE					

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506839	THERMO-PLASTIC STRIPING #9	0	SIGNING/PAVEMENT MARKINGS	CST 40 DIH CST 259 DS PE 10 DIH											DIST/ST-WIDE	
DISTRICTWIDE 2507131	R/W SUPPORT SERVICES RESERVE	0	OPERATING/ADMIN. ASSISTANCE	ROW 40 DIH	ROW 14 DIH ROW 30 XU	ROW 54 DIH ROW 155 XL ROW 265 XU	ROW 581 DIH ROW 717 XU	ROW 3 DIH							DIST/ST-WIDE	
DISTRICTWIDE 2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 300 DS							DIST/ST-WIDE	
DISTRICTWIDE 2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC	0	PRELIMINARY ENGINEERING	CST 100 DS PE 10 DIH PE 408 DS	PE 10 DIH PE 500 DS	PE 10 DIH PE 500 DS	CST 100 DS PE 10 DIH PE 500 DS	PE 10 DIH PE 500 DS							DIST/ST-WIDE	
DISTRICTWIDE 2506752	BRIDGE JOINT REPAIR PUSH BUTTON	0	BRIDGE REPAIR/REHABILITATION		CST 562 BRRP CST 53 DIH										DIST/ST-WIDE	
DISTRICTWIDE 2506731	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE 350 DS											DIST/ST-WIDE	

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506681	MITIGATION SITE MAINTENANCE	0	ENVIRONMENTAL ACTION	PDE	300	DS	PDE	400	DS	PDE	300	DS	PDE	400	DS	PDE	300	DS	DIST/ST- WIDE
DISTRICTWIDE 2506651	LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT	0	LANDSCAPING	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	
DISTRICTWIDE 2506622	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY	PE	280	DS				PE	280	DS				PE	280	DS	DIST/ST- WIDE
DISTRICTWIDE 2506841	MINOR PE DESIGN BY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	725	DS	PE	850	DS	PE	700	DS	PE	700	DS				
DISTRICTWIDE 2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN	0	PRELIMINARY ENGINEERING	PE	90	DIH	PE	85	DIH	PE	58	DIH	PE	1000	DIH	PE	500	DIH	DIST/ST- WIDE
DISTRICTWIDE 2507911	ENHANCEMENT RESERVE (FUTURE PROJECTS)	0	MISCELLANEOUS CONSTRUCTION	CST	0	SE	CST	0	SE	CST	0	SE	CST	0	SE	CST	917	SE	DIST/ST- WIDE
				PE	0	SE	PE	0	SE	PE	0	SE							

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507741	S.A. RESURFACING CST APPR #088797	0	RESURFACING	CST 41 DS	CST 116 DS	CST 180 DS	CST 990 DS	CST 2940 DS	CST 225 FHPP	CST 2 XL	CST 58 XA	RRU 3000 LF	RRU 3000 LF		DIST/ST- WIDE	
				CST 48 XA	CST 1007 XU	CST 351 XL			CST 106 XL	RRU 3000 LF	CST 358 XU					
DISTRICTWIDE 2507721	S.A. NON-INTRASTATE CST. APPR #088717	0	FUNDING ACTION	CST 22 DS	CST 106 DS	CST 712 DS	CST 548 DS	CST 74 DS	CST 562 FHPP	CST 106 SE	CST 220 SE	CST 348 XA	CST 437 XA		DIST/ST- WIDE	
				CST 88 SE	CST 432 XL	CST 95 XA	CST 287 XU		CST 114 XA	CST 516 XU	CST 196 XL					
DISTRICTWIDE 2507701	S.A. RIGHT OF WAY PHASES	0	FUNDING ACTION	ROW 1249 DIRS	ROW 499 DS	ROW 1795 BNDS	ROW 2472 XU	ROW 8830 DS	ROW 4983 DS	ROW 269 XA	ROW 3203 DS		ROW 1113 XA		DIST/ST- WIDE	
				ROW 532 SN	ROW 8359 XU	ROW 84 XA			ROW 516 XA							
DISTRICTWIDE 2507651	S.A. CEI CONSULTANT APPR #088718	0	FUNDING ACTION	CST 990 CM	CST 2164 CM	CST 101 DS	CST 1241 DS		CST 34 DS	CST 399 XU	CST 58 XU	CST 205 XU			DIST/ST- WIDE	
				CST 310 FHPP					CST 479 XU							
DISTRICTWIDE 2507471	ENGINEERING SUPPORT SERVICES	0	PRELIMINARY ENGINEERING	PE 436 DIH	PE 326 DIH	PE 100 DIH	PE 100 DIH	PE 545 DIH							DIST/ST- WIDE	
DISTRICTWIDE 2507111	CEI CAT # 088718	0	INSPECT CONSTRUCTION PROJS.	CST 600 DS											DIST/ST- WIDE	

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507421	PD&E PROJECT MGT	0	PRELIMINARY ENGINEERING	PDE	488	DIH	PDE	500	DIH	PDE	288	DIH	PDE	963	DIH				DIST/ST- WIDE
DISTRICTWIDE 2506521	TRAFFIC OPERATIONS	0	PRELIMINARY ENGINEERING	PE	899	DIH	PE	941	DIH	PE	969	DIH	PE	969	DIH	PE	1082	DIH	DIST/ST- WIDE
DISTRICTWIDE 2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT	0	INSPECT CONSTRUCTION PROJS.	PE	250	DS	PE	300	DS	PE	300	DS	PE	300	DS				DIST/ST- WIDE
DISTRICTWIDE 2507241	MISC STRUCTURAL PROJECTS MINOR DESIGN	0	PRELIMINARY ENGINEERING	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH	DIST/ST- WIDE
				PE	200	DS	PE	250	DS	PE	250	DS	PE	250	DS	PE	250	DS	
DISTRICTWIDE 2507231	UTILITY COORDINATION	0	PRELIMINARY ENGINEERING	PE	525	DS	PE	700	DS	PE	700	DS	PE	700	DS	PE	700	DS	DIST/ST- WIDE
DISTRICTWIDE 2507222	S.A. TRAFFICE OPS AND SAFETY	0	PRELIMINARY ENGINEERING	CST	100	SS	PE	10	DIH	CST	100	SS	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	10	DIH	PE	700	SS	PE	10	DIH	PE	343	SH	PE	700	SS	
				PE	600	SH				PE	700	SS	PE	357	SS				
				PE	500	SS													

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				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003			2004			2005			2006				2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE 2507181	S.A. RESURFACING RESERVE	0	RESURFACING	CST	0	DS	CST	100	DS	CST	600	XL	CST	2000	DS	CST	11748	DS	DIST/ST- WIDE
				CST	0	FHPP	CST	532	SN				CST	456	XU				
				CST	0	XA	CST	64	XL										
				CST	0	XL	CST	568	XU										
DISTRICTWIDE 2507171	S.A. CEI SUPPORT RESERVE	0	INSPECT CONSTRUCTION PROJS	CST	217	DIH	CST	1	DIH	CST	47	DIH	CST	3	DIH	CST	251	DIH	DIST/ST- WIDE
				CST	307	XU	CST	56	XU	CST	6	XU	CST	32	XU	CST	726	XA	
																CST	156	XL	
DISTRICTWIDE 2507181	BRRP S.A. AGREEMENT RESERVE	0	MISCELLANEOUS CONSTRUCTION	CST	579	BRRP	CST	189	BRRP	CST	343	BRRP	CST	1859	BRRP	CST	4631	BRRP	DIST/ST- WIDE
				PE	200	BRRP	PE	101	BRRP	PE	234	BRRP	PE	812	BRRP	PE	1182	BRRP	
DISTRICTWIDE 2507431	PLANS REVIEW ROADWAY DESIGN	0	PRELIMINARY ENGINEERING	PE	104	DIH	PE	567	DIH	PE	264	DIH	PE	779	DIH	PE	489	DIH	DIST/ST- WIDE
DISTRICTWIDE 4118592	GENERAL CONSULTANT #2 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	500	DDR	PE	30	DIH	PE	40	DIH	PE	50	DIH				DIST/ST- WIDE
				PE	20	DIH	PE	600	DS	PE	1000	DS	PE	500	DS				
DISTRICTWIDE 4056148	STRIPING - PHASE B	0	ROUTINE MAINTENANCE													CST	124	DIH	DIST/ST- WIDE
																CST	950	DS	

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	0	PRELIMINARY ENGINEERING	PE	15	DIH	PE	15	DIH	PE	15	DIH	PE	15	DIH	PE	15	DIH	DIST/ST- WIDE
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS	
DISTRICTWIDE 4056684	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE	CST	44	DIH													DIST/ST- WIDE
				CST	286	DS													
DISTRICTWIDE 4056686	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE						CST	47	DIH								DIST/ST- WIDE
									CST	305	DS								
DISTRICTWIDE 4056688	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE												CST	49	DIH		DIST/ST- WIDE
															CST	316	DS		
DISTRICTWIDE 4073471	GOVERNMENT LIAISON	0	HWY-RECONSTRUCTION	PE	150	DS	PE	150	DS	PE	150	DS							DIST/ST- WIDE
DISTRICTWIDE 2506821	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY	PE	35	DIH													DIST/ST- WIDE

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**FISCAL YEARS 2002-2003 TO 2006-2007**  
**PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 4116591	GENERAL CONSULTANT #1 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE 500 PE 20	DDR DIH	PE 600 PE 30	DDR DIH	PE 1000 PE 40	DDR DIH	PE 500 PE 50	DDR DIH				DIST/ST-WIDE	
DISTRICTWIDE 4058144	STRIPING - PHASE B	0	ROUTINE MAINTENANCE	CST 112 CST 859	DIH DS										DIST/ST-WIDE	
DISTRICTWIDE 4124091	MOVABLE BRIDGE REPAIR	0	BRIDGE-ROUTINE MAINTENANCE							CST 228 CST 64	BRRP DIH	CST 67	DIH		DIST/ST-WIDE	
DISTRICTWIDE 4124871	THERMO-PLASTIC STRIPING #10	0	SIGNING/PAVEMENT MARKINGS	CST 40 CST 259 PE 10	DIH DS DIH										DIST/ST-WIDE	
DISTRICTWIDE 2506041	VALUE ENGINEERING CONSULTANT	0	PRELIMINARY ENGINEERING	PE 30 PE 125	DIH DS	PE 30 PE 200	DIH DS	PE 30 PE 200	DIH DS	PE 30 PE 200	DIH DS	PE 30 PE 200	DIH DS		DIST/ST-WIDE	
DISTRICTWIDE 2505991	UTILITIES & R.R. AGREEMENT RESERVE - APPR #088717	0	MISCELLANEOUS CONSTRUCTION	RRU 6000	LF	RRU 7000	LF	RRU 8000	LF	RRU 9000	LF	RRU 10000	LF		DIST/ST-WIDE	

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
DISTRICTWIDE 2497962	TRAFFIC OPS STUDIES CONSULTANTS	0	SAFETY PROJECT			PE 6 DIH PE 280 DS					PE 6 DIH PE 280 DS				DIST/ST-WIDE	
DISTRICTWIDE 2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6	0	PERIODIC MAINTENANCE	ROW 80 DIH	ROW 80 DIH	ROW 80 DIH									DIST/ST-WIDE	
DISTRICTWIDE 2486151	SAFETY RESERVE APPR #088796	0	SAFETY PROJECT	CST 336 SH CST 1459 SS PE 47 SS	CST 21 SH CST 188 SS PE 200 SH PE 2 SS	CST 179 SH CST 320 SS PE 339 SS	CST 93 SH CST 189 SS	CST 456 SH CST 393 SS							DIST/ST-WIDE	
DISTRICTWIDE 4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	0	PRELIMINARY ENGINEERING	CST 200 DS											DIST/ST-WIDE	
DISTRICTWIDE 2508101	LANDSCAPE DESIGN CONSULTANT	0	LANDSCAPING	CST 250 DS PDE 50 DIH PDE 150 DS	CST 250 DS PDE 50 DIH PDE 250 DS	CST 250 DS PDE 50 DIH PDE 250 DS	CST 250 DS PDE 50 DIH PDE 250 DS	CST 250 DS PDE 50 DIH PDE 250 DS							DIST/ST-WIDE	
DISTRICTWIDE 2486141	SKID PROJECTS APPR #088796	0	SKID HAZARD OVERLAY	CST 433 SS	CST 0 SS										DIST/ST-WIDE	

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE 2506511	JUNKYARD REGULATION	0	PERIODIC MAINTENANCE	ROW	20	DIH										DIST/ST- WIDE			
DISTRICTWIDE 2506501	TRAFFIC OPS STUDY CONSULTANT	0	TRAFFIC ENGINEERING STUDY				PE	6	DIH			PE	280	DS		DIST/ST- WIDE			
							PE	280	DS										
DISTRICTWIDE 2506491	PERMITS CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	DIST/ST- WIDE
				PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS	
DISTRICTWIDE 2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT	0	ENVIRONMENTAL ACTION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH				DIST/ST- WIDE
				PDE	200	DS	PDE	200	DS	PDE	200	DS	PDE	200	DS				
DISTRICTWIDE 2506291	PUSH BUTTON DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING				PE	10	DIH			PE	350	DS				DIST/ST- WIDE	
							PE	350	DS										
DISTRICTWIDE 2506221	PD&E CONSULTANT	0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
DISTRICTWIDE 4056147	STRIPING - PHASE B	0	ROUTINE MAINTENANCE									CST 65 DIH				DIST/ST-WIDE
												CST 947 DS				
DISTRICTWIDE 2506171	WATER MANAGEMENT DISTRICT PERMITS	0	ENVIRONMENTAL PERMITS	PE 75 DS	PE 75 DS	PE 75 DS	PE 75 DS	PE 75 DS	PE 75 DS	PE 75 DS	PE 75 DS					DIST/ST-WIDE
DISTRICTWIDE 4056145	STRIPING - PHASE B	0	ROUTINE MAINTENANCE		CST 118 DIH											DIST/ST-WIDE
					CST 887 DS											
DISTRICTWIDE 2506081	AERIAL PHOTOGRAPHY	0	PRELIMINARY ENGINEERING	PE 250 DS												DIST/ST-WIDE
DISTRICTWIDE 2506051	MISCELLANEOUS PE DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	PE 10 DIH PE 150 DS	CST 100 DS PE 10 DIH PE 500 DS	PE 10 DIH PE 500 DS	PE 10 DIH PE 400 DS									DIST/ST-WIDE
DISTRICTWIDE 4056101	LANDSCAPING	0	VEGETATION MITIGATION	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 300 DS	PDE 10 DIH PDE 350 DS	PDE 10 DIH PDE 350 DS	PDE 10 DIH PDE 350 DS	PDE 10 DIH PDE 350 DS	PDE 10 DIH PDE 350 DS					DIST/ST-WIDE

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**HIGHWAYS**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)															DISTRICT/COUNTY		
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN								
				2003			2004			2005			2006			2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
DISTRICTWIDE 2506541	COMMUNITY SAFETY	0	SAFETY PROJECT	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	DIST/ST-WIDE		
DISTRICTWIDE 2506181	MITIGATION COMPLIANCE MONITORING PROGRAM	0	ENVIRONMENTAL ACTION	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	DIST/ST-WIDE		
DISTRICTWIDE BRIDGE 4056133	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION	CST	14	DIH													DIST/ST-WIDE		
DISTRICTWIDE BRIDGE 4056134	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION							CST	135	DIH							DIST/ST-WIDE		
DISTRICTWIDE BRIDGE 4056135	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION												CST	140	DIH		DIST/ST-WIDE		
DISTRICTWIDE BRIDGE 4056135	REPAIR - PUSH BUTTON	0	BRIDGE-REPAIR/REHABILITATION												CST	1239	DS		DIST/ST-WIDE		
DISTRICTWIDE CIGP 4105131	FUND RESERVE	0	FUNDING ACTION										CST	2825	CIGP			CST	5798	CIGP	DIST/ST-WIDE

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

HIGHWAYS

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND								
DISTRICTWIDE EXOTIC. 4071121	ENDANGERED/THREATENED PLANT SURVEY	0	PD&E/EMO STUDY	PDE	5 DIH	PDE	5 DIH								DIST/ST-WIDE		
DISTRICTWIDE ITS 2501023	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE					CST	91 DIH			PE	20 DIH		PE	20 DIH	DIST/ST-WIDE
								CST	700 DS								
								PE	20 DIH								
DISTRICTWIDE ITS 2501022	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE	CST	72 DIH	PE	20 DIH	CST	79 DIH								DIST/ST-WIDE
				CST	550 DS												
				PE	20 DIH												
DISTRICTWIDE PLANS 4038501		0	PRELIMINARY ENGINEERING	PE	100 DS												DIST/ST-WIDE
DISTRICTWIDE SUPPLMT 2507761	AGRM/T/TRAFFIC OP APPROP. CAT #088717	0	FUNDING ACTION	CST	623 CM	CST	243 CM										DIST/ST-WIDE
DISTRICTWIDE/BR PE 2506152	DESIGN CONSULTANT	0	BRIDGE-REPAIR/REHABILITATION	PE	300 BRRP	PE	400 BRRP										DIST/ST-WIDE

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FISCAL YEARS 2002-2003 TO 2006-2007

HIGHWAYS

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY									
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN															
				2003			2004			2005			2006				2007								
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND											
DISTRICTWIDE/BR PE 2506151	DESIGN CONSULTANT	0	BRIDGE-REPAIR/REHABILITATION									PE	300	BRRP									DIST/ST- WIDE		
DISTRICTWIDE/RESERVE 2507031	SUPPLEMENTAL AGRMNTS APPROP.CAT.#068849	0	FUNDING ACTION	PE	94	DS	PE	282	DS	PE	355	DS	PE	402	SE	PE	8234	DS	PE	489	SN	PE	1028	XA	DIST/ST- WIDE
				PE	123	FHPP	PE	209	SE	PE	135	SE	PE	486	SN	PE	1482	XL	PE	382	XL				
				PE	389	XU	PE	877	XL	PE	532	SN	PE	25	XA										
DISTRICTWIDE 4058146	STRIPING - PHASE B	0	ROUTINE MAINTENANCE							CST	120	DIH												DIST/ST- WIDE	
										CST	917	DS													
DISTRICTWIDE 4056867	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE										CST	37	DIH									DIST/ST- WIDE	
													CST	315	DS										
LEAD ABATEMENT INSP 4102651		0	INSPECT CONSTRUCTION PROJS				CST	300	BRRP															DIST/ST- WIDE	
MIAMI INTERMODAL CTR 4082251	(MIC) DISTRICTWIDE MIC RESERVE	0	FUNDING ACTION	CST	1	DIH	CST	10205	DDR	CST	6278	DDR												DIST/ST- WIDE	
				CST	1069	DS	CST	4750	DL	CST	12970	DS													
				CST	146	DSB4	CST	19049	DS	CST	11093	XU													
				CST	1338	XU	CST	67	DSB4	PE	25	DS													

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
SR 5/OVERSEAS HWY. 4078743	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	1.45	BRIDGE-REPAIR/REHABILITATION					CST 3324 BRRP							DIST/ST-WIDE	
SR 5/OVERSEAS HWY. 4078744	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	0.44	BRIDGE-REPAIR/REHABILITATION						CST 3813 BRRP						DIST/ST-WIDE	
								CST 57 DIH								
SR 5/US 1 (PHASE II) 2506481	WETLANDS MITIGATION DADE & MONROE CO'S	0	ENVIRONMENTAL ACTION, WETLAND MITIGATION			CST 18 DIH									DIST/ST-WIDE	
						CST 1132 DS										
SR 5/US-1 "SOUTH" 2506721	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING			CST 250 DS									DIST/ST-WIDE	

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FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

MAINTENANCE

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND										
DADE COUNTYWIDE 2522662	LIGHTING PROGRAM (DDR FUNDS)	0	ROUTINE MAINTENANCE CONTRACTS	MNT	701	DDR	MNT	1530	DDR	MNT	2859	DDR	MNT	3042	DDR	MNT	3225	DDR	DADE
SERVICE PATROLS 2516802	I-95 AND SR 836	0	ITS FREEWAY MANAGEMENT	PE	10	DIH													DADE
				PE	15	DSB4													
				MNT	750	CM													
DISTRICTWIDE 2522761	SCOUR EVALUATION	0	RESEARCH	MNT	400	BRT	MNT	100	BRT	MNT	150	BRT							DIST/ST-WIDE
DISTRICTWIDE 2522771	SCOUR EVALUATION	0	RESEARCH	MNT	100	BRTZ	MNT	50	BRTZ										DIST/ST-WIDE
DISTRICTWIDE LOCAL 2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS				MNT	600	BRTZ	MNT	430	BRTZ	MNT	650	BRTZ	MNT	530	BRTZ	DIST/ST-WIDE
DISTRICTWIDE LOCAL 2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	112	BRT	MNT	300	BRT	MNT	320	BRT	MNT	350	BRT	MNT	380	BRT	DIST/ST-WIDE

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MAINTENANCE

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE MOVABLE 2527191	BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	375	BRT	MNT	380	BRT	MNT	400	BRT	MNT	405	BRT	MNT	410	BRT	DIST/ST-WIDE
DISTRICTWIDE/LOAD RT 2507822	COMPLEX STRUCTURE LOAD RATING	0	TRAFFIC ENGINEERING STUDY	MNT	400	BRT	MNT	200	BRT	MNT	400	BRT	MNT	345	BRT	MNT	500	BRT	DIST/ST-WIDE
SERVICE PATROL 2522842	CONTRACT RESERVE	0	ROUTINE MAINTENANCE CONTRACTS	MNT	300	CM	MNT	300	CM									DIST/ST-WIDE	

TRANSPORTATION IMPROVEMENT PROGRAM  
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MISCELLANEOUS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003			2004			2005			2006				2007
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
DISRICTWIDE ITS 2501152	SUPPORT	0	TECHNICAL ASSISTANCE							PE	150	DS	PE	150	DS		DIST/ST-WIDE
ITS PUBLIC INVOLVMT 2501142		0	ITS INFORMATION SYSTEM							CST	150	DS	CST	150	DS		DIST/ST-WIDE

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PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND	PHASE	\$000 FUND							
MIAMI-DADE AVIATION 4125411	SOCC (SECURITY PORTION) BUILDING	0	INSTALL P107 SECURITY PACKAGE	CAP 3000 DS						CAP 5000 DS						DADE
				CAP 3000 LF						CAP 5000 LF						
MIAMI-DADE AVIATION 4055651	MIC/MIA	0	CONST/EXPAND TERMINAL FACILITY				CAP 11504 DDR			CAP 2500 DDR			CAP 4000 DS		CAP 11302 DS	DADE
							CAP 11504 LF			CAP 2500 LF			CAP 4000 LF		CAP 11302 LF	
MIAMI-DADE AVIATION 4102851	LOADING BRIDGES	0	MISCELLANEOUS STRUCTURE										CAP 1400 DS			DADE
													CAP 1400 LF			
MIAMI-MIA AIRPORT 2540561	LAND ACQUISITION	0	RIGHT OF WAY ACQUISITION	CAP 3000 DDR											CAP 3000 DS	DADE
				CAP 3000 LF											CAP 3000 LF	
MIAMI-MIA AIRPORT 2541071	NORTHSIDE RUNWAY	0	CONSTRUCT/EXTEND RUNWAY							CAP 4000 FAA						DADE
MIAMI-MIA AIRPORT 2541121	CONCOURSE "F" RENOVATIONS	0	CONST/EXPAND TERMINAL FACILITY	CAP 3558 DDR						CAP 2000 DDR						DADE
				CAP 2442 DS						CAP 2000 LF						
				CAP 6000 LF												

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PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-MIA AIRPORT 2541671	MIDFIELD TAXIWAYS PHASE III	0	CONSTRUCT/EXTEND RUNWAY	CAP	3600	DDR				CAP	3600	DS				DADE			
				CAP	3800	LF				CAP	3600	LF							
MIAMI-MIA AIRPORT 2540291	CONCOURSE "J"	0	CONST/EXPAND TERMINAL FACILITY							CAP	1900	DDR	CAP	6500	DS	DADE			
										CAP	1900	LF	CAP	6500	LF				
MIAMI-MIA AIRPORT 2540251	TERMINAL EXPANSION SOUTH PHASE I	0	CONST/EXPAND TERMINAL FACILITY										CAP	3500	DS	DADE			
													CAP	3500	LF				
MIAMI-MIA AIRPORT 2540981	NORTHSIDE RUNWAY	0	CONSTRUCT/EXTEND RUNWAY	CAP	18000	FAA				CAP	18000	FAA				DADE			
DISTRICTWIDE AVIATION 2543921	SAFETY	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	30	D	DIST/ST- WIDE
DISTRICTWIDE AVIATION 2543871	GRANT MANAGEMENT	0	AIRPORT PE/DESIGN & ENGR	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE

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TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2002-2003 TO 2006-2007  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003			2004			2005			2006				2007		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE AVIATION 2539181	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST-WIDE

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2002-2003 TO 2006-2007**  
**PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: INTERMODAL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY					
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN											
				2003			2004			2005			2006				2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND							
TRIRAIL DOUBLE TRACK 4084511	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT	0	FUNDING ACTION									CAP	1500	XU	CAP	1500	XU	CAP	1500	XU	DADE

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TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2002-2003 TO 2006-2007  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: MULTIMODAL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
INTERMODAL DEVELOPMT 2544471	PROGRAM RESERVE	0	TRANSIT IMPROVEMENT	CAP	1272	DS	CAP	2573	DS	CAP	1725	DS	CAP	2886	DS	CAP	3728	DS	DIST/ST. WIDE



TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: RAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
TOP-FL EAST COAST RR 4129951	DOUBLE TRACK PORTION OF FEC IN SOUTH FLORIDA	0	RAIL IMPROVEMENT	CAP	5315	LF											DADE		
				CAP	3000	TOP													
TOP-METROMOVER 4109762	REALIGNMENT IN DOWNTOWN MIAMI (DUPONT PLAZA PROJ)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP	5900	LF											DADE		
				CAP	1300	TOP													
D/W INTERMODAL/RAIL 2544401	PLANNING	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544411	GRANTS MANAGEMENT	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544421	SAFETY	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544391	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE

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TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2002-2003 TO 2006-2007

PTO: SEAPORT

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
PORT OF MIAMI 4125901	MARINE FACILITIES DEVELOPMENT	0	SEAPORT IMPROVEMENT	CAP	2290	LF										DADE
				CAP	2290	PORT										
DISTRCTWIDE SEAPORTS 2544571	ADMINISTRATION	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	45	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST-WIDE
DISTRCTWIDE SEAPORTS 2544581	PLANNING	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE
DISTRCTWIDE SEAPORTS 2544601	TECHNICAL ASSISTANCE	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY	
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN							
				2003		2004		2005		2006		2007					
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
BCT/RT 2 EXTENSION 4096411	FROM BROWARD COUNTY LINE TO GOLDEN GLADES	0	TRANSIT SERVICE DEMONSTRATION	OPS	325	DDR											DADE
				OPS	108	LF											
MDTA/FLAGLER MAX 4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH	0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DDR											DADE
MDTA/S MIA DADE BSWY 2534891	TRANSIT CORRIDOR DEV	0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DDR											DADE
MDTA/S MIA DADE BSWY 4055483	FROM S.W. 112 AVENUE TO S.W 344 STREET	0	BUS PREFERENCE LANE	CAP	5000	FTA											DADE
MDTA/S MIA DADE BSWY 4096391	BUSWAY MAX & BUSWAY LOCAL ROUTES	0	TRANSIT SERVICE DEMONSTRATION	OPS	300	CM											DADE
MDTA/WAGES 4085101		0	TRANSIT SERVICE DEMONSTRATION	OPS	345	DS											DADE

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TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (In thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI BEACH 4122971	ELECTROWAVE FM S.POINTE DR TO 17ST	0	TRANSIT SERVICE DEMONSTRATION	OPS	350	DS										DADE			
				OPS	350	LF													
MIAMI BEACH 2535151	ELECTROWAVE OPERATIONAL SUPPORT	0	TRANSIT SERVICE DEMONSTRATION	OPS	900	LF	OPS	950	LF	OPS	1000	LF	OPS	1075	LF	OPS	1150	LF	DADE
MIAMI-DADE CO - MDTA 4124801	FTA SECTION 5309 BUS PURCHASE	0	CAPITAL FOR FIXED ROUTE	CAP	4500	FTA												DADE	
				CAP	1125	LF													
MIAMI-DADE CO - MDTA 2535571	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE	CAP	53891	FTA												DADE	
				CAP	5000	LF													
MIAMI-DADE CO - MDTA 4074651	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE							CAP	61880	FTA						DADE	
										CAP	5000	LF							
MIAMI-DADE CO - MDTA 4074641	FTA SECTION 5307/5309	0	CAPITAL FOR FIXED ROUTE				CAP	57753	FTA									DADE	
							CAP	5000	LF										

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE CO - MDTA 4074621	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE							OPS 2000	DDR							DADE	
										OPS 14664	DS								
										OPS 18664	LF								
MIAMI-DADE CO - MDTA 4064151	TRANSIT CORRIDOR DEV (BIRD ROAD AREA TRANSIT)	0	URBAN CORRIDOR IMPROVEMENTS	OPS	600	CM													DADE
MIAMI-DADE CO - MDTA 4096541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE										OPS 17243	DS				DADE	
													OPS 17243	LF					
MIAMI-DADE CO - MDTA 4123141	NW MIAMI-DADE COMMUNITY FEEDER	0	TRANSIT SERVICE DEMONSTRATION	OPS	40	DS													DADE
				OPS	40	LF													
MIAMI-DADE CO - MDTA 4055541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE				OPS	5244	DDR										DADE
							OPS	11419	DS										
							OPS	16664	LF										
MIAMI-DADE CO - MDTA 4124591	FTA SECTION 530715309 FORMULA GRANT	0	CAPITAL FOR FIXED ROUTE													CAP	54230	FTA	DADE
																CAP	13557	LF	

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PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY		
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN								
				2003		2004		2005		2006		2007						
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND				
MIAMI-DADE CO - MDTA 4096551	FTA SECTION 5309	0	CAPITAL FOR FIXED ROUTE									CAP	9544	FTA				DADE
												CAP	2386	LF				
MIAMI-DADE CO - MDTA 4096581	FTA SECTION 5307	0	CAPITAL FOR FIXED ROUTE									CAP	46996	FTA				DADE
												CAP	11749	LF				
MIAMI-DADE CO - MDTA 2535541	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE	OPS	16160	DDR												DADE
				OPS	16160	LF												
MIAMI-DADE CO - MDTA 4122691	STATE TRANSIT BLOCK GRANT	0	OPERATING FOR FIXED ROUTE												OPS	17894	DS	DADE
															OPS	17894	LF	
MIAMI-DADE CO - MPO 2535561	FTA SECTION 5303	0	PTO STUDIES	PLN	99	DS												DADE
				PLN	796	DU												
				PLN	99	LF												
MIAMI-DADE CO - MPO 4096421	FTA SECTION 5303	0	PTO STUDIES									PLN	99	DS				DADE
												PLN	796	DU				
												PLN	99	LF				

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PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE CO - MPO 4055571	FTA SECTION 5303	0	PTO STUDIES				PLN	99	DS	PLN	99	DS						DADE	
							PLN	796	DU	PLN	796	DU							
							PLN	99	LF	PLN	99	LF							
MIAMI-DADE CO - MPO 4122661	FTA SECTION 5303	0	PTO STUDIES															DADE	
							PLN	99	DS										
							PLN	796	DU										
							PLN	99	LF										
MIAMI-DADE COUNTY 4096521	TMA SUPPORT	0	COMMUTER TRANS. ASSISTANCE	OPS	100	DS												DADE	
				OPS	100	LF													
MIAMI-DADE TRANSIT 4051331	AGENCY (GUIDEWAY BRIDGE INSPECTION)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP	250	DDR	CAP	250	DS	CAP	250	DDR	CAP	250	DS	CAP	250	DS	DADE
				CAP	750	XU	CAP	750	XU	CAP	750	XU	CAP	750	XU	CAP	750	XU	
SO FLA COMM SERVICES 4101371	RIDESHARE MARKETING IN MIAMI-DADE COUNTY	0	COMMUTER TRANS. ASSISTANCE	PLN	500	CM	PLN	550	XU	PLN	600	XU	PLN	650	XU	PLN	800	XU	DADE
SO FLA COMM SERVICES 4096531	REGIONAL RIDESHARING ORG	0	COMMUTER TRANS. ASSISTANCE	PLN	780	DS	PLN	700	DS									DADE	

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PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SOUTH FL VANPOOL 2535381	PURCHASE VANS FOR VAN LEASING PROGRAM	0	PURCHASE VEHICLES/EQUIPMENT	CAP	300	CM	CAP	250	XU	CAP	250	XU	CAP	250	XU	DADE
SOUTH FL VANPOOL 4105581	PROGRAM MARKETING	0	COMMUTER TRANS ASSISTANCE	OPS	100	CM	OPS	100	XU	OPS	100	XU	OPS	100	XU	DADE
DISTRICTWIDE 4069071	SECTION 531Q	0	PURCHASE VEHICLES/EQUIPMENT	CAP	65	DS				CAP	65	DS				DIST/ST- WIDE
				CAP	524	DU				CAP	524	DU				
				CAP	65	LF				CAP	65	LF				
DISTRICTWIDE 4123191	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT										CAP	65	DS	DIST/ST- WIDE
													CAP	524	DU	
													CAP	65	LF	
DISTRICTWIDE 4096381	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT										CAP	65	DS	DIST/ST- WIDE
													CAP	524	DU	
													CAP	65	LF	
DISTRICTWIDE PUBLIC 4106601	TRANSPORTATION CONSULTANT	0	PTO STUDIES	PLN	450	D	PLN	450	D	PLN	450	D	PLN	450	D	DIST/ST- WIDE
				PLN	150	DS	PLN	150	DS	PLN	150	DS	PLN	150	DS	

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**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2002-2003 TO 2006-2007**  
**PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL**

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE TRANSIT 2539031		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE
DISTRICTWIDE TRANSIT 2538911		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST-WIDE
DISTRICTWIDE TRANSIT 2538921		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST-WIDE
DISTRICTWIDE TRANSIT 2538931		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	15	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST-WIDE
DISTRICTWIDE TRANSIT 4096431	URBAN CAPITAL PROGRAM	0	CAPITAL FOR FIXED ROUTE	CAP	193	DS												DIST/ST-WIDE	
				CAP	193	LF													
DISTRICTWIDE TRANSIT 2538971	MOTION SUPPORT	0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	21	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	DIST/ST-WIDE

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 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE TRANSIT 2539081	SPECIAL PROJECTS	0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE			
TRANSIT URBAN 4096461	CAPITAL PROGRAM	0	PARK AND RIDE LOTS				CAP	2015	DS							DIST/ST- WIDE			
							CAP	2015	LF										
VARIOUS NON-PROFIT 4055551	SECTION 5310	0	PURCHASE VEHICLES/EQUIPMENT				CAP	65	DS							DIST/ST- WIDE			
							CAP	524	DU										
							CAP	65	LF										

TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2002-2003 TO 2006-2007  
 PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DADE CO. 2544671	TD COMMISSION T/E GRANT	0	TD COMMISSION - CAPITAL	OPS	420	LF	OPS	420	LF	OPS	420	LF	OPS	420	LF	
				OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF	OPS	3785	TDTF	OPS
				OPS	4298	TDTF										
MIAMI-DADE CO. 2544672	LCB ASSISTANCE COMMISSION TD	0	TD COMMISSION - CAPITAL	PLN	83	TDTF	PLN	83	TDTF	PLN	83	TDTF	PLN	83	TDTF	
															PLN	84

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TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003		2004		2005		2006		2007				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE MPO 4055721	PL-112, FY 2003/2004	0	TRANSPORTATION PLANNING				PLN	272	LF							DADE
MIAMI-DADE MPO 2522051	UNIFIED PLANNING WORK PGM	0	TRANSPORTATION PLANNING	PLN	500	XU	PLN	500	XU	PLN	500	XU	PLN	500	XU	DADE
MIAMI-DADE MPO 2521811	PL-112, FY 2002/2003	0	TRANSPORTATION PLANNING	PLN	259	LF										DADE
MIAMI-DADE MPO 4072131	PL-112, FY 2004/2005	0	TRANSPORTATION PLANNING							PLN	144	LF				DADE
MIAMI-DADE MPO 4102821	PL-112, FY 2005/2006	0	TRANSPORTATION PLANNING									PLN	147	LF		DADE
TRAFFIC MONITORING 2521801	AND SITE IMPLEMENTATION	0	TRANSPORTATION STATISTICS	PLN	75	D	PLN	139	D	PLN	144	D	PLN	154	D	DADE
				PLN	500	XU	PLN	300	XU	PLN	300	XU	PLN	300	XU	

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TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/ COUNTY
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
BIKE/PED PLANNING 2520771	@ US 1 CORRIDOR	4	MODAL SYSTEMS PLANNING	PLN	150	D	PLN	150	D	PLN	150	D	PLN	150	D	DIST/ST- WIDE
CORRIDOR STUDIES 4108931		0	CORRIDOR/SUBAREA PLANNING	PLN	350	D	PLN	350	D	PLN	350	D	PLN	350	D	DIST/ST- WIDE
DATA COLLECTION 2520711		0	TRANSPORTATION STATISTICS	PLN	550	D	PLN	525	D	PLN	522	D	PLN	514	D	DIST/ST- WIDE
DISTRICTWIDE 2520741	PLEMO CORRIDOR/FIHS	0	MODAL SYSTEMS PLANNING	PLN	387	D	PLN	400	D	PLN	400	D	PLN	400	D	DIST/ST- WIDE
DISTRICTWIDE LOCAL 2521201	GOVT PLNG SUPPORT	0	TRANSPORTATION PLANNING	PLN	200	D	PLN	200	D	PLN	200	D	PLN	200	D	DIST/ST- WIDE
GROWTH MANAGEMENT 2520731		0	TRANSPORTATION PLANNING	PLN	100	D	PLN	100	XU	PLN	100	D	PLN	100	XU	DIST/ST- WIDE

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**TRANSPORTATION IMPROVEMENT PROGRAM**  
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**TRANSPORTATION**

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)												DISTRICT/COUNTY			
				THREE YEAR WORK PLAN						FIVE YEAR WORK PLAN									
				2003		2004		2005		2006		2007							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
HPR PROGRAM 4034871	TRANSPORTATION PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	19	D	PLN	15	D	PLN	15	D	PLN	18	D	PLN	18	D	DIST/ST-WIDE
HPR PROGRAM 4034891	SYSTEMS PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	8	D	PLN	8	D	PLN	8	D	PLN	8	D	PLN	8	D	DIST/ST-WIDE
HPR PROGRAM 4034861	DATA COLLECTION ACTIVITIES	0	TRANSPORTATION STATISTICS	PLN	8	D	PLN	10	D	PLN	10	D	PLN	10	D	PLN	10	D	DIST/ST-WIDE
LIVEABLE COMMUNITIES 4081932	ENHANCEMENTS	0	CORRIDOR/SUBAREA PLANNING	PLN	200	XU	PLN	100	XU	PLN	100	XU							DIST/ST-WIDE
LIVEABLE COMMUNITIES 4081931	ENHANCEMENTS	0	CORRIDOR/SUBAREA PLANNING	PLN	100	XU	PLN	200	D	PLN	200	XU	PLN	200	D	PLN	250	D	DIST/ST-WIDE
MULTI-MODAL PLANNING 2520941	MPO UPWP PROJECTS	0	MODAL SYSTEMS PLANNING	PLN	285	D	PLN	300	D	PLN	250	D	PLN	250	D	PLN	250	D	DIST/ST-WIDE
							PLN	100	XU				PLN	100	XU				

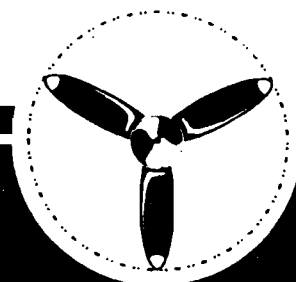
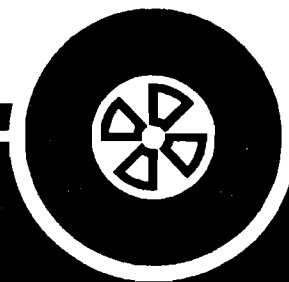
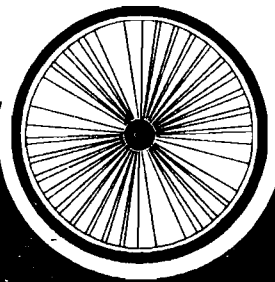
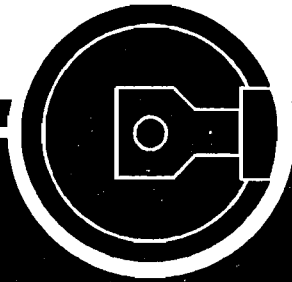
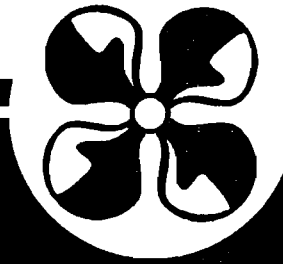
FOR MORE INFORMATION PLEASE CONTACT Public Information Office 305-470-5349

TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2002-2003 TO 2006-2007  
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2003			2004			2005			2006			2007			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
PLANNING RESERVE 2520701		0	CORRIDOR/SUBAREA PLANNING	PLN	403	D	PLN	278	D	PLN	226	D	PLN	161	D	PLN	400	D	DIST/ST- WIDE
SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN	300	D	PLN	300	D	PLN	325	D	PLN	350	D	PLN	375	D	DIST/ST- WIDE
SYSTEMS PLANNING 2521111		0	PLANNING MODELS/DATA UPDATE	PLN	100	D	PLN	100	D	PLN	120	D	PLN	150	D	PLN	150	D	DIST/ST- WIDE
TRANSPORTATION PLANNING 4103531	PLANNING ANALYSES	0	CORRIDOR/SUBAREA PLANNING	PLN	250	D	PLN	250	D	PLN	250	D	PLN	225	D	PLN	250	D	DIST/ST- WIDE

TOP  
2002



Part Two: 5-Year Project Listing  
Tumbike



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Broward

Homestead Extension of Florida's Turnpike (HEFT)

Miami-Dade

Monroe

County Wide  
 4061191  
 4061192  
 4061231  
 4061241

Homestead

Project Number	Description	Type of Work
4116361	Golden Glades / HEFT Signing Upgrade	Signing / Pavement
4061041	N.W. 74th St. Interchange	Interchange (Major)
4116391	HEFT Trailblazing Upgrade	Signing / Pavement
4060981	SW 8th Street Interchange Modification	Access Improvement
4060961	Widening Gov Cntr (US1) SR 874 MP 12-18	Add Lanes & Reconstruction
4061191	SunPass Sys Improvements S.Fla Phase 1	Toll Plaza
4061192	SunPass System Phase II South Florida	Toll Plaza
4061231	ITS-Incident Detection	Intelligent Transportation Systems
4061241	ITS- Traffic Monitoring	Intelligent Transportation Systems

All financial assumptions of this Tentative Work Program were based on information prior to the tragic events of Sept. 11, 2001. Adjustments to this program may be necessary.



## Turnpike District Tentative Work Program Fiscal Year 2002-03 to 2006-07



### PROJECTS IN MIAMI-DADE COUNTY

LEGEND

- 200 Turnpike Milepoint
- Project Location
- Toll Plaza
- Project Location
- Florida's Turnpike System
- Interstate Highway
- State Maintained Road
- County Boundary

For questions or information please call:

James L. Ely (407) 532-3999  
 Randy Fox (407) 532-3999  
 Kim Poulton (954) 975-4855



SOURCE: Florida Department of Transportation, Tentative Work Program, September 2001.

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
TURNPIKE DISTRICT**

**Miami-Dade County Turnpike Projects “Moving into Completion”**

**Widen Turnpike between State Road 836 and I-75 (MP 26-39):**

This 13 mile long corridor between I-75 and State Road 836 in Miami-Dade County is one of the busiest portions of Florida’s Turnpike. Construction of improvements to this corridor are underway and are anticipated to be complete early next year. The Project also includes the addition of two new toll plazas at the Okeechobee Road interchange. Turnpike patrons to and from the north will be tolled \$0.25 for 2-axle vehicles. The current schedule for the project calls for completion by the spring of 2003.

**Miami-Dade County Turnpike Planned Projects-**

**Widen HEFT Turnpike between State Road 874 and US 1 at the Government Center (MP 12-18) and Interchange reconfiguration with State Road 874**

At a minimum this project will provide one additional lane in each direction on the Turnpike between US 1 and State Road 874. The planned interchange reconfiguration will provide additional access to the Turnpike for southbound traffic from State Road 874. Planning and Design of this project is underway. There is no construction funding in the Tentative Five Year Work Program scheduled for this project. Construction is currently planned for 2008 with a completion date of 2010.

**8<sup>th</sup> Street Interchange Modification**

This access modification will provide a new ramp for southbound traffic exiting the southbound HEFT to westbound Tamiami Trail. The planned ramp will be braided from the existing on-ramp from westbound 836 to southbound HEFT. PD&E for this project is scheduled to begin in FY 03 with construction planned to begin in 2006 with a target completion date of 2009.

### **NW 74<sup>th</sup> Street Interchange (MP 31)**

This project will provide access to the Turnpike for the planned extension of NW 74<sup>th</sup> Street. It is anticipated the construction of the interchange will occur at approximately the same time as the completion of the NW 74<sup>th</sup> Street extension project. PD&E is programmed to begin in FY 2004.

### **Countywide Regional Traveler Information**

The Turnpike has allocated \$2 million for the design of a countywide traveler information system.

### **Intelligent Transportation System Improvements**

The Turnpike has programmed almost \$32 million for Intelligent Transportation System (ITS) initiatives. Of this amount, \$21.2 million is programmed for the Traffic Monitoring System, and \$10.6 million for Incident Detection. Preliminary engineering for both projects is scheduled for FY 2005. Construction for both projects is scheduled for FY2007.

### **SUNPASS Improvements**

The Turnpike will continue to provide enhanced SUNPASS service throughout the Miami-Dade County area. In addition to the work currently underway, the Turnpike has planned a two-phase improvement to the SUNPASS System. Phase I preliminary engineering begins in FY 2003, with construction funded for \$19.1 million in FY 2005. Phase II preliminary engineering is scheduled to begin in FY 2005, with construction funding of 18.1 million scheduled for FY 2007.

# Dade

**FIVE YEAR TENTATIVE WORK PROGRAM  
 FY 02/03 THROUGH 06/07  
 FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT**

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
<b>FPN</b>	<b>249783-2</b>						
<b>DESCRIPTION</b>	SR 91/FLA. TURNPIKE FROM .5 MI N GLD PLZ TO .7 MI N GLD. GLDS. PLZ						
<b>WORKMIX</b>	REPLACE MEDIUM LEVEL BRIDGE						
		CST	3626000	0	0	0	0
		INC	0	224000	0	0	0
		<b>Total</b>	<b>3626000</b>	<b>224000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN</b>	<b>251928-3</b>						
<b>DESCRIPTION</b>	THERMOPLASTIC FOR HEFT WIDENING						
<b>WORKMIX</b>	ADD LANES & REHABILITATE PVMNT						
		CST	0	184920	0	0	0
		<b>Total</b>	<b>0</b>	<b>184920</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN</b>	<b>251929-1</b>						
<b>DESCRIPTION</b>	HEFT WIDENING FROM OKEECHOBEE PLAZA TO I-75						
<b>WORKMIX</b>	ADD LANES & REHABILITATE PVMNT						
		CST	1036000	0	0	0	0
		<b>Total</b>	<b>1036000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Dade

## FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

### FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
<b>FPN</b>	<b>251929-2</b>						
<b>DESCRIPTION</b>	THERMOPLASTIC FOR HEFT WIDENING						
<b>WORKMIX</b>	ADD LANES & REHABILITATE PVMNT						
		CST	158093	0	0	0	0
		<b>Total</b>	<b>158093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FPN</b>	<b>406096-1</b>						
<b>DESCRIPTION</b>	WIDENING GOVERNMENT CENTER (US 1) - SR 874 MP 12-18						
<b>WORKMIX</b>	ADD LANES & RECONSTRUCT						
		PE	0	0	11400000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>0</b>	<b>0</b>
<b>FPN</b>	<b>406098-1</b>						
<b>DESCRIPTION</b>	SW 8TH ST INTERCHANGE MODIFICATION						
<b>WORKMIX</b>	ACCESS IMPROVEMENT						
		CST	0	0	0	6880588	0
		PDE	450000	0	0	0	0
		PE	0	872523	0	0	0
		<b>Total</b>	<b>450000</b>	<b>872523</b>	<b>0</b>	<b>6880588</b>	<b>0</b>

Tuesday, January 29, 2002

# Dade

## FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

### FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
<b>FPN</b>	<b>406104-1</b>						
<b>DESCRIPTION</b>	NW 74TH ST INTERCHANGE						
<b>WORKMIX</b>	INTERCHANGE (MAJOR)						
		PDE	0	1200000	0	0	0
		PE	0	0	3324000	0	0
		ROW	0	0	0	0	12653920
		<b>Total</b>	<b>0</b>	<b>1200000</b>	<b>3324000</b>	<b>0</b>	<b>12653920</b>
<b>FPN</b>	<b>406119-1</b>						
<b>DESCRIPTION</b>	SUNPASS SYSTEM IMPROVEMENTS SOUTH FLORIDA__PHASE I						
<b>WORKMIX</b>	TOLL PLAZA						
		CST	0	0	19090840	0	0
		PE	1250000	0	0	0	0
		<b>Total</b>	<b>1250000</b>	<b>0</b>	<b>19090840</b>	<b>0</b>	<b>0</b>
<b>FPN</b>	<b>406119-2</b>						
<b>DESCRIPTION</b>	SUNPASS SYSTEM PHASE II_SOUTH FLORIDA						
<b>WORKMIX</b>	TOLL PLAZA						
		CST	0	0	0	0	18127000
		PE	0	0	2000000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>18127000</b>

Tuesday, January 29, 2002

# Dade

## FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

### FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
<b>FPN</b>	<b>406123-1</b>						
<b>DESCRIPTION</b>	INTELLIGENT TRANS SYSTEM (ITS) INCIDENT DETECTION						
<b>WORKMIX</b>	ITS SURVEILLANCE SYSTEM						
		CST	0	0	0	0	10660458
		PE	0	0	815000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>815000</b>	<b>0</b>	<b>10660458</b>
<b>FPN</b>	<b>406124-1</b>						
<b>DESCRIPTION</b>	INTELLIGENT TRANS SYSTEM (ITS) TRAFFIC MONITORING						
<b>WORKMIX</b>	ITS SURVEILLANCE SYSTEM						
		CST	0	0	0	0	21220674
		PE	0	0	1625000	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>1625000</b>	<b>0</b>	<b>21220674</b>
<b>FPN</b>	<b>411636-1</b>						
<b>DESCRIPTION</b>	GOLDEN GLADES /HEFT SIGNING UPGRADE						
<b>WORKMIX</b>	SIGNING/PAVEMENT MARKINGS						
		CST	0	408350	0	0	0
		PE	64000	0	0	0	0
		<b>Total</b>	<b>64000</b>	<b>408350</b>	<b>0</b>	<b>0</b>	<b>0</b>

Tuesday, January 29, 2002



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## FIVE YEAR TENTATIVE WORK PROGRAM

FY 02/03 THROUGH 06/07

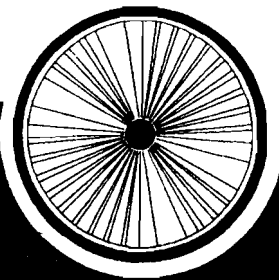
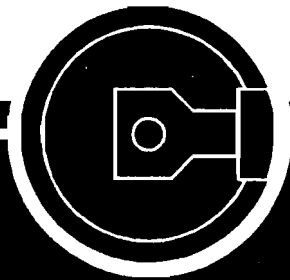
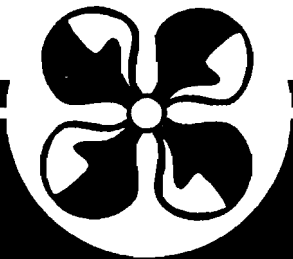
FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2003	FY2004	FY2005	FY2006	FY2007
<b>FPN</b>	<b>411639-1</b>						
<b>DESCRIPTION</b>	HEFT TRAILBLAZING UPGRADE						
<b>WORKMIX</b>	SIGNING/PAVEMENT MARKINGS						
		CST	0	198500	0	0	0
		PE	30100	0	0	0	0
		<b>Total</b>	<b>30100</b>	<b>198500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Grand Total</b>	<b>6614193</b>	<b>3088293</b>	<b>38254840</b>	<b>6880588</b>	<b>62662052</b>

Tuesday, January 29, 2002

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2002



Part Two: 5-Year Project Listing  
Miami-Dade Expressway Authority (MDX) Improvements

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**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FIVE YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
Fiscal Years 2003 - 2007**

**INTRODUCTION**

The MDX Five Year Transportation Improvement Program consists of *29 projects for a total of \$124.44 million for Fiscal Year 2003* and approximately \$872 million for the entire Five-Year Work Program (FY03-FY07). MDX's plan has programmed to the MIC and associated projects a total of *\$48.9 million or 39% for Fiscal Year 2003* in our transportation program.

Fiscal Year 2002 was primarily focused on implementation of dual dedicated SunPass™ lanes at the toll plazas as MDX continues its commitment to the marketing and promotion of the statewide electronic toll collection. In addition, MDX completed minor operational improvements, and continue with right-of-way acquisition and design of the projects. During Fiscal Year 2003, MDX will continue its right-of-way acquisition in anticipation of the construction of its major projects, in addition to proceeding with design and construction of its projects, primarily the extension of SR 836 and improvements to the SR 836 and SR 874 corridors.

The SR 836 Extension project comprises construction of a new four-lane extension of SR 836 to the west, with provisions for six lanes in the future. Improvements include new bridge construction, widenings and replacement of existing bridges. Aesthetic enhancement features, including landscaping, accent finishes and textures and lighting as prescribed by the MDX Enhancements Manual, will be incorporated into the project. The project is subdivided into three contracts: 836-005, 836-012 and 836-014. Final design of the projects will commence in the summer of 2002. Construction is planned to commence in 2003 with a planned completion date of 2006. The projected construction cost of the three Extension projects is \$126M.

The 836 WB to SB HEFT Connection contract (836-012) includes replacement of the ramp bridge connecting westbound SR 836 to southbound HEFT, new bridges over the proposed SR 836 Extension and NW 107 Avenue and widening of the existing bridge over Flagler Street. The SR 836 Extension from NW 137 Avenue to NW 107 Avenue (836-005) will include construction of a new extension of SR 836 to NW 137th Avenue, including ten new bridge structures. The SR 836 Extension - Toll Plaza Section contract (836-014) will include improvements to existing SR 836 from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza utilizing state-of-the-art electronic toll collection technology. The existing roadway geometry will be improved and bridges will be replaced or upgraded to current AASHTO safety standards. In the future, state-of-the-art ITS technology will be implemented throughout the Extension to provide real-time communication with motorists and reduce traffic delays.

In summary, the MDX Five Year Transportation Improvement Program is broken down into the three major phases: project development, right-of-way acquisition and construction.

## **PROJECT DEVELOPMENT**

This phase consists of defining a project, proceeding with environmental clearance or PD&E, project development and preliminary design of construction plans. MDX has programmed ***\$17.0 million dollars or 14% to 14 projects for Fiscal Year 2003*** for the project development and preliminary design phase of the program. MDX intends to continue the implementation of design-build projects, where a contractor finalizes the plans. This process saves time and minimizes claims.

## **RIGHT-OF-WAY ACQUISITION**

One of the goals of MDX is to provide mobility in Miami-Dade without disrupting the community. This means that the MDX program tries to avoid impacts to private and adjacent properties. MDX has programmed ***\$45.1 million dollars or 36% to 4 projects for this phase in Fiscal Year 2003*** for the Right-of-way phase of the program. The Interconnector accounts for 84% of the allocation for this phase. MDX is acquiring right-of-way as a joint effort with the Florida Department of Transportation for the implementation of the Miami Intermodal Center. The MIC financing program and access relies on the success of the MDX program, as well as the MDX program relies heavily in the success of the MIC program.

## **CONSTRUCTION**

Delivery of the projects to the community minimizing disruption to traffic and in the most expedient manner is another goal of the agency. MDX is currently under construction of its first major construction project on SR 836. The SR 836 toll plaza reconstruction project started construction in July 2000 and is anticipated to be completed in the Spring of 2003.

MDX has programmed ***\$62.4 million dollars or 50% to 16 projects in Fiscal Year 2002*** for the final design and construction phase of the program.

The projects are implemented through an active public involvement program, coordination with public agencies and are consistent with the regional plans. The projects include widening or improving existing facilities, opening or extending new facilities and implementing technologies to our facilities. As far as improvements to existing facilities, the SR 112, SR 836 and SR 874 corridors are programmed for improvements. The goal for the toll plaza improvements is for our customers to have the ability to pay without having to stop or even slow down. MDX anticipates completion of the express SunPass lanes for SR 112, SR 874 and SR 836 toll plazas during this five-year work program.

The expansion or new projects consist of the:

- SR 836 Extension to NW 137<sup>th</sup> Avenue, anticipated for completion by 2005;
- SR 836/SR 112 Interconnector, started during this five-year work program to provide access to the MIC and the MIA from SR 836 and SR 112; and
- Central Parkway, anticipated to obtain environmental clearance during the five-year work program.

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM  
TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
<b>112-003</b>	<b>SR 112 Master Plan</b>							
	Evaluate corridor needs, identify improvements, provide environmental clearance, final design and construction of improvements.	MIA / NW 21st Street to NW 17th Avenue	Project Development	\$136				
<b>112-004</b>	<b>SR 112 WB Off-Ramp to Okeechobee Road</b>							
	New dedicated Westbound ramp from SR112 to Okeechobee Road.	NW 32nd Avenue to SE 9th Court	Design / Build	\$5,495	\$1,585			
<b>112-005</b>	<b>Interconnector Ramps from MIA to SR 112</b>							
	Reconstruct SR 112/NW 36th Street/Le Jeune Road Interchange. Provide new ramps to and from SR 112 to Miami International Airport. Acquire right-of-way for future Interconnector from NW 25th Street to SR 112.	NW 21st Street to SR 112 / NW 27th Ave.	Project Development	\$4,667				
			Final Design		\$6,327	\$5,338	\$1,510	
			Right-of-Way	\$14,528	\$58,218	\$69,162	\$9,989	
			Construction				\$13,827	\$40,613
<b>112-007</b>	<b>SR 112 / NW 36th Street Interchange</b>							
	Reconstruct SR 112 / NW 36th Street / Le Jeune Road Interchange.	South River Drive to NW 37th Avenue	Project Development					\$100
<b>836-001</b>	<b>SR 836 EB Toll Plaza</b>							
	Reconstruct EB Mainline toll plaza and construct new toll plaza on EB ramp to NW 17th Avenue.	NW 27th Avenue to NW 17th Avenue	Construction	\$15,655				
<b>836-002</b>	<b>SR 836 Reconstruction / Interconnector Construction to MIA</b>							
	Reconstruction of mainline to include express lanes. Reconstruction of interchanges at NW 57th Ave. LeJeune Road. Construction of Interconnector from SR 836 to MIA.	NW 72nd Avenue to NW 34th Avenue	Project Development	\$2,119				
			Final Design	\$3,679	\$9,169	\$5,211		
			Right-of-Way			\$11,675		
			Construction				\$82,036	\$130,156
<b>836-003</b>	<b>SR 836 / Interconnector</b>							
	Acquisition of ROW by FDOT for future Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Value Pricing Lanes. Refer to FDOT FM 250234 1 005 06. and FM 250234 2 005 06.	NW 14th Street to NW 28th Street	Project Development	\$691	\$145			
			Final Design (FDOT)	\$600	\$300	\$100		
			Right of Way (FDOT)	\$2,500	\$2,600	\$3,700	\$8,100	\$11,500
			Construction (FDOT)	\$900	\$7,100	\$6,200	\$1,900	\$500
<b>836-005</b>	<b>SR 836 Extension from NW 137th Ave. to NW 107th Ave.</b>							
	Construction of a new six-lane expressway extension of SR 836. Project includes new bridge construction and widening or replacement of existing bridges.	NW 137th Avenue to NW 107th Avenue	Project Development	\$300				
			Right-of-way	\$12,384	\$2,359			
			Design / Build	\$4,294	\$18,930	\$64,158	\$27,231	
<b>836-008</b>	<b>SR 836 Express Lanes</b>							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as fully automatic congestion pricing lanes. Potential for inclusion of future JPA w/ FDOT as partial funds for SR 826/SR 836 interchange.	HEFT to NW 37th Avenue	Project Development	\$426	\$442	\$458	\$474	\$490
			Final Design	\$1,102	\$1,143	\$1,184	\$1,222	
			Construction				\$3,512	\$21,581

**DRAFT**

**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM  
TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
<b>836-006</b>	<b>SR 836 Interchange/NW 37th Avenue</b>							
	Construct SR 836 WB ramp to LeJeune Rd over NW 37th Ave. Improve NW 37th Ave. ramp.	LeJeune Road to NW 32nd Avenue	Project Development					\$100
<b>836-008</b>	<b>SR 836 Express Lanes</b>							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as fully automatic congestion pricing lanes.	HEFT to NW 37th Avenue	Project Development	\$426	\$442	\$458	\$474	\$490
			Final Design	\$1,102	\$1,143	\$1,184	\$1,222	
			Construction					\$21,581
<b>836-011</b>	<b>SR 836 / I-95 Interchange</b>							
	Provide operational improvements to SR 836 from NW 17th Avenue to I-95 Interchange.	NW 17th Avenue to I-95	Project Development					\$100
<b>836-012</b>	<b>SR 836 WB to SB HEFT Connection</b>							
	Improve existing westbound SR 836 to southbound HEFT connection by constructing a new bridge over SB HEFT to EB SR 836 connector and modifying the access ramp to SB HEFT.	Florida's Turnpike to NW 107th Avenue	Design / Build	\$11,043	\$17,745	\$6,602		
<b>836-014</b>	<b>SR 836 Extension - Toll Plaza Section</b>							
	Provide improvements from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza	NW 111th Avenue to NW 87th Avenue	Project Development	\$388				
			Final Design	\$1,104	\$933	\$263		
			Construction		\$4,009	\$22,891	\$7,389	
<b>836-015</b>	<b>SR 836 WB Auxiliary Lane - NW 57th Ave to NW 72nd Ave</b>							
	Add auxiliary lane in westbound direction. Interim improvement to Project No. 836-002.	NW 57th Avenue to NW 72nd Avenue	Project Development	\$120				
			Design / Build	\$6,172	\$3,577			
<b>874-003</b>	<b>SR 874 Dual Dedicated Lanes</b>							
	Add second Dedicated AVI lane in each direction.	Toll Plaza	Construction	\$1,266				
<b>874-004</b>	<b>SR 874 / Killian Parkway Interchange</b>							
	Provide operational improvements to southbound SR 874 and install noise attenuation walls.	Kendall Drive to Killian Parkway	Project Development	\$35				
			Final Design	\$1,599	\$334			
			Right-of-way	\$242				
			Construction		\$7,395	\$18,355	\$3,299	
<b>874-005</b>	<b>SR 874 / SR 878 Interchange</b>							
	Provide interchange improvements including southbound toll plazas and install noise attenuation walls.	Kendall Drive to SW 87th Avenue	Project Development	\$1,480				
			Final Design	\$1,505	\$2,302			
			Construction		\$6,628	\$37,845	\$12,215	
<b>874-006</b>	<b>SR 874 Northbound Toll Plaza</b>							
	Remove southbound toll plaza and construct northbound toll plaza in coordination with FDOT Turnpike District. Install noise attenuation walls.	Florida's Turnpike to SW 114th Street	Project Development	\$915	\$92			
			Final Design		\$1,332	\$734		
			Construction			\$12,050	\$18,459	
<b>874-007</b>	<b>SR 874 NB On-Ramp from Kendall Drive</b>							
	Provide northbound ramp from Kendall Drive to SR 874 and install noise attenuation walls.	Kendall Drive to SW 72nd Avenue	Project Development	\$350				
			Design / Build	\$1,794	\$12,438	\$7,852	\$1,220	



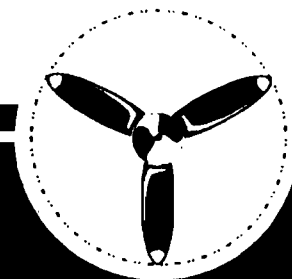
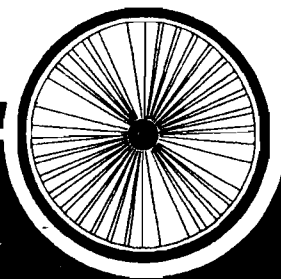
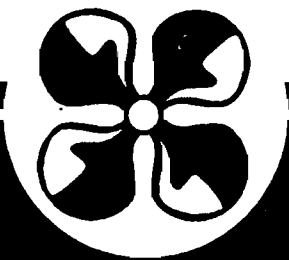
**MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)  
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM  
TRANSPORTATION IMPROVEMENT PROGRAM**



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
<b>TBD-004</b>	<b>Central Parkway PD&amp;E and Section 1</b>							
	New expressway connecting SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd	NW 28th St./NW 27th Ave. to SR 826	Project Development	\$2,775	\$4,400	\$2,378		
<b>ITS-002</b>	<b>SR 836 Communications &amp; Incident Mgmt. /Surveillance</b>							
	Provide incident management, surveillance and highway advisory radio to SR 836.	HEFT to NW 37th Avenue	Design / Build	\$3,400	\$2,532			
<b>ITS-005</b>	<b>ITS Accident Investigation Site &amp; Reference Markers</b>							
	Construction of two Accident Investigation (AI) sites on SR 924 (Gratigny Parkway). Install Location Reference Markers and "Move-It" signs on all MDX roadways.	Systemwide	Construction	\$774				
<b>ITS-006</b>	<b>ITS Transportation Management Center</b>							
	Construction of the MDX Traffic Management Center (TMC) at MDX Headquarters. Procurement and installation of furnishings, equipment, and ITS freeway management software for the TMC.	MDX Headquarters	Final Design	\$228				
			Construction	\$1,909	\$998			
<b>ITS-007</b>	<b>SR 112 Communications &amp; Incident Mgmt. /Surveillance</b>							
	Install communications backbone integrating FDOT and Miami-Dade County systems with MDX system. Install incident management and surveillance equipment.	Miami International Airport to I-95	Project Development	\$135	\$40			
			Construction		\$1,940			
<b>ITS-008</b>	<b>SR 874 Communications &amp; Incident Mgmt. /Surveillance</b>							
	Install communications backbone integrating FDOT Turnpike, SR 826 and Miami-Dade County systems with MDX system. Install incident management and surveillance equipment.	HEFT to SR 826	Project Development	\$60	\$230			
			Construction		\$1,400	\$1,770		
<b>ITS-009</b>	<b>SR 924 Communications &amp; Incident Mgmt. /Surveillance</b>							
	Install communications backbone integrating FDOT 1-75, SR 826 and Miami-Dade County systems with MDX system. Install incident management and surveillance equipment.	SR 826 to NW 32nd Avenue	Project Development		\$230			
			Construction			\$2,460		
<b>ITS-010</b>	<b>SR 878 Communications &amp; Incident Mgmt. /Surveillance</b>							
	Install communications backbone integrating SR 874 to Miami-Dade County system along U.S. 1. Install incident management and surveillance equipment.	SR 874 to U.S. 1	Project Development		\$180			
			Construction			\$1,800		
<b>Transportation Improvement Program Totals</b>				<b>\$104,425</b>	<b>\$164,436</b>	<b>\$286,353</b>	<b>\$205,096</b>	<b>\$205,140</b>

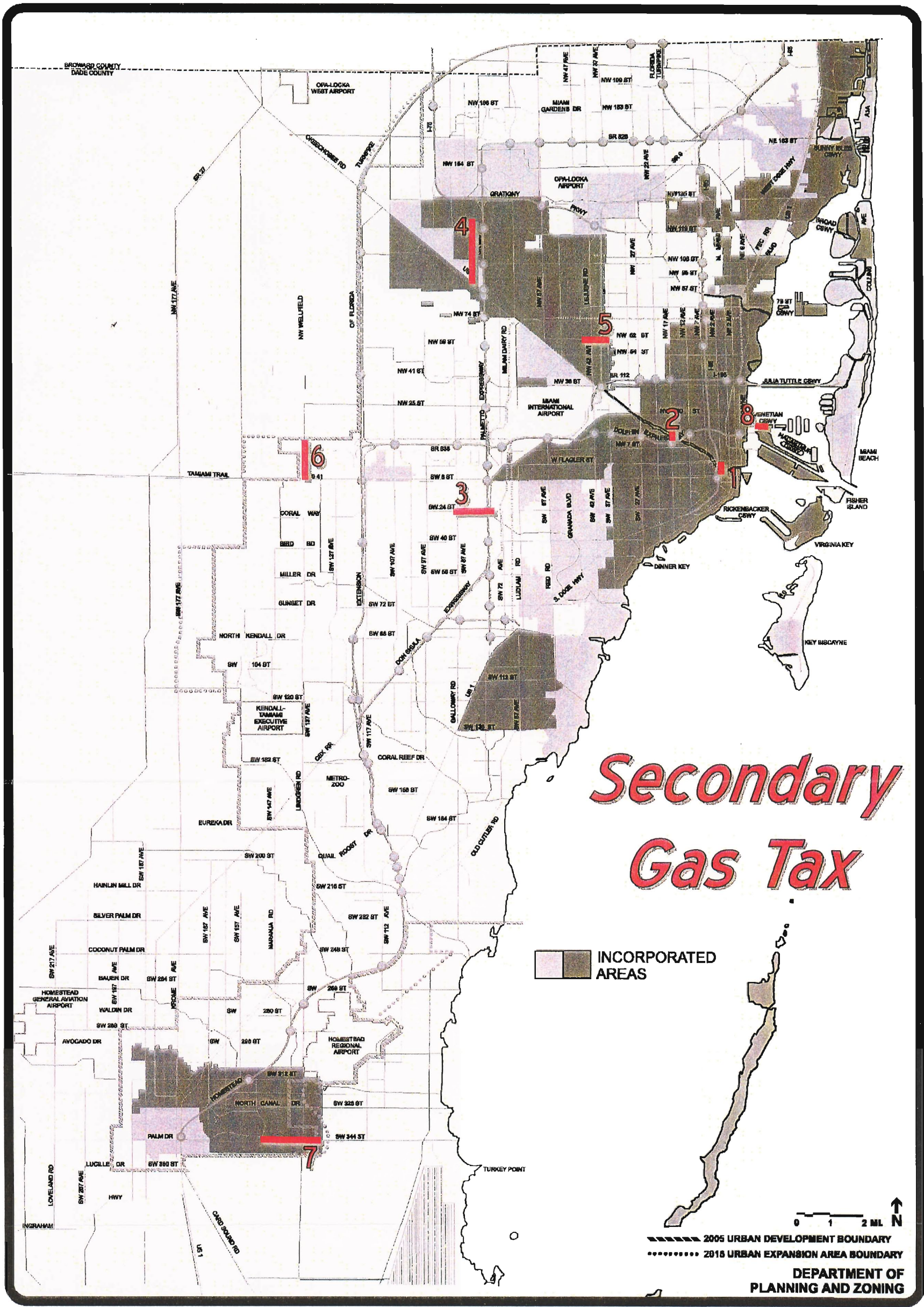
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2002



Part Two: 5 Year Project Listing  
Secondary Roads

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
SECONDARY ROAD PROGRAM**

The Secondary Road Program for FY 2003 totals 23 million and is divided into CONTINUING PROGRAM PROJECTS two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

The Continuing improvement projects listed below have generally the same funding allocations each year for the entire five-year program. They include:

MAJOR ROADS CONSTRUCTION PROJECTS

Some of the major projects listed for FY 2003 include:

	<u>Millions of Dollars</u>
NW 17 Ave. Bridge Refurbishing .....	2.8
SW 24 Street .....	3.0
South Dade Greenway Network .....	0.3
ATMS Computer System .....	0.6

Millions of Dollars

Bridge Repair and Painting .....	0.5
Road and Bridge Supervision .....	2.5
Dade County Design & Construction Supervisory Cost .....	1.7
Roadway Drainage .....	0.6
Safety Lighting .....	2.0
Guardrail .....	0.9
Railroad Crossing Improvements .....	0.5
New and Restored Sidewalks & Pedestrian Paths .....	1.0
Reimbursement to General Fund for Road & Bridge Maintenance ....	0.5
Beautification .....	4.6
Pavement Marking .....	0.7
Resurfacing Various Arterial Streets .....	1.0
Traffic Control Devices .....	0.5
Traffic Signals and Signs Supervision .....	2.5
FEMA Roadway Restoration .....	3.5

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
662411	SW 2 AVENUE Bascule Bridge over Miami River		B Bridge	New 4 Lane Bridge				DESIGN COMPLETED CONSTRUCTION BY FDOT			1
662400	NW 17 AVENUE Bascule Bridge over Miami River		B Bridge	Bridge Refurbishing		2,800		DESIGN COMPLETED			2
662320	SW 24 STREET (Coral Way) SW 87 Avenue	SW 77 Avenue	B 1.0	Add 1 Lane EB & WB Widen Bridge		CST 3,000	CST 2,000	UNDER DESIGN FDOT FM #4105091 (CIGP)			3
610157	W 24 AVENUE W 52 Street	W 76 Street	B 1.5	2 to 5 Lanes				UNDER DESIGN IN LOGT CST 1,500	CST 2,800		4
662297	NW 62 STREET NW 47 Avenue	NW 37 Avenue	B 1.0	Reconstruct 4 Lanes	AF CST 1,000			DESIGN REVISIONS CST 1,400	CST 1,300		5
662446	W 137 AVENUE SW 8 Street	NW 12 Street	B 1.3	New 6 Lanes				UNDER DESIGN LOCAL SHARE CONSTRUCTION IN RIF 4 ADDITIONAL FUNDING FDOT FM #2512941			6

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

**THIS SECTION FORMERLY TITLED SECONDARY ROADS**

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07		
610131	SW 152 Avenue	SW 132 Avenue	2.0	Add 2 Lanes and Reconstruct 2 Lanes				BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY ADDITIONAL FUNDING IN RIF 6			7	
	MAINTENANCE FACILITIES Traffic Control Center (Phase 1) Traffic Signal and Signs Operations (Phase 2) Road, Bridge & Canal Center (Phase 3 - Future)			Construct New Facilities to House New ATMS Computer System and Improve Operational Efficiency		600		CONSULTANT SELECTION UNDERWAY				
	ATMS COMPUTER SYSTEM			Replace and enhance existing computer system to increase capacity (Purchase Hardware)				UNDER DESIGN IN LOCAL OPTION GAS TAX				
662470	PORT BOULEVARD ACCESS IMPROVEMENTS			U - Turn	AF PE 45			UNDER STUDY				
691048	SOUTHCOM PEDESTRIAN BRIDGE			Pedestrian Bridge	AF CST 200							
	SOUTH DADE GREENWAY NETWORK INCLUDING EVERGLADES TRAIL AND CARD SOUND ROAD			Bikeways			250		UNDER DESIGN			

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received  
THIS SECTION FORMERLY TITLED SECONDARY ROADS*

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years  
SECONDARY GAS TAX (pg 2 of 6)

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX (000's)**

Project Number	PROJECT DESCRIPTION		Length (Mi.)	TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
	FROM	TO				2002-03	2003-04	2004-05	2005-06	2006-07	
662451	VENETIAN TOLL PLAZA REPLACEMENT		B	Structure Replacement			FUNDED BY CAUSEWAY FUND			8	
	BRIDGE & ROAD REPAIR AND BRIDGE PAINTING			Repair and Painting		500	500	500	500	500	
	ROAD & BRIDGE SUPERVISION			In House Supervision of Maintenance Projects		2,500	2,500	2,500	2,500	2,500	
	CONSTRUCTION SUPERVISORY COST			Construction Plans		485	600	600	600	1,350	
				Inspection		1,050	1,085	1,085	1,050	1,500	
	COUNTYWIDE BEAUTIFICATION			Park Landscaping Reimbursement		400	400	400	400	400	
				Landscaping - New (Hwy)		800	800	800	800	800	
				Landscaping - Replacement (Hwy)		200	200	200	200	200	
				Safety Tree Trimming (BBCM)		200	200	200	200	200	
				Structural Pruning (RAAM)		100	100	100	100	100	
				Fertilization (RAAM)		250	250	250	250	250	
				Additional Fertilization - BCC 9/00 (RAAM)		300	300	300	300	300	
				Metrocal Mowing - BCC 9/00 (RAAM)		590	590	590	590	590	
				Shoulder Maintenance (RAAM)		400	400	400	400	400	
				Median Mowing (RAAM)		1,350	1,350	1,350	1,350	1,350	
	FEMA ROADWAY RESTORATION			Local Funding Match		3,500	5,000	1,500			
	GUARDRAIL SAFETY IMPROVEMENT PROJECTS			Guardrail		870	870	865	865	1,000	

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

**THIS SECTION FORMERLY TITLED SECONDARY ROADS**

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX (000's)**

Project Number	PROJECT DESCRIPTION		Length (Mi.)	TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
	FROM	TO				2002-03	2003-04	2004-05	2005-06	2006-07	
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS, INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL (PUBLIC WORKS DEPARTMENT - VARIOUS LOCATIONS)			Sidewalks				500	835	1000	
	OR CONSTRUCT OR RECONSTRUCT SIDEWALKS AND CURBING AT PRE-APPROVED ARTERIAL ROADS TO COMPLEMENT QNIP SITES, INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL			Sidewalks		1,000	500				
	PAVEMENT MARKINGS			Striping and Marking		650	650	650	850	1,200	
	RAILROAD CROSSING IMPROVEMENTS AND SURVEY CREW			Construction		345	345	345	345	345	
	NW 78 Avenue @ CSX R.R. NW 82 Avenue @ CSX R.R. SW 56 Street @ CSX R.R.  (Various Locations)			Survey Crew		150	150	150	150	150	
	REIMBURSEMENT TO GENERAL FUND FOR ROAD AND BRIDGE MAINTENANCE			Maintenance		500	500	500	500	500	
	RESURFACING VARIOUS ARTERIAL STREETS		B	Resurfacing		1,000	1,000	1,000	1,000	1,600	
	South Miami Avenue--SW 26 Road to SW 15 Road  (Various Locations)										

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B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years  
SECONDARY GAS TAX (000's) (Page 4 of 6)

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	
	ROADWAY DRAINAGE PUBLIC WORKS DEPARTMENT (PARTIAL LIST/VARIOUS LOCATIONS)									
	NW 199 Street--NW 67 Avenue to NW 57 Avenue - Completed NW 7 Street--NW 107 Avenue to NW 114 Avenue - Completed SW 122 Avenue--SW 124 Street to SW 120 Street - Completed SW 120 Street--SW 122 Avenue to SW 127 Avenue - Completed 11921 SW 122 Avenue - Completed South Miami Avenue--SW 32 Road to SW 31 Road - Under Construction NW 154 Street West of NW 82 Avenue NE 2 Avenue--NE 36 Street to NE 79 Street SW 216 Street--SW 112 Avenue to Old Cutler Road Douglas Road--Leafy Way to Main Highway 900 Block S Alhambra Circle Drainage SW 72 Street & SW 127 Avenue SW 127 Avenue & SW 12 Street SW 127 Avenue N/SW 112 Street NW 2 Avenue & NW 25 Street 5220 NW 7 Street		Install French Drain Structures and Curb & Gutter Countywide on Arterial Roads Maintained by the County		100	100	650	650	1,800	
	AND									
	ROADWAY DRAINAGE TO COMPLEMENT QNIP SITES					1,000				
	AND									
	REIMBURSEMENT TO STORMWATER UTILITY FUND (SWU) FOR ROADWAY DRAINAGE AT SPECIFIC ARTERIAL SITES TO COMPLEMENT QUALITY NEIGHBORHOOD IMPROVEMENT (QNIP) ON ARTERIAL ROADS									
	SW 137 Avenue--SW 8 Street to SW 24 Street NW 7 Avenue--NW 183 Street to NW 199 Street NW 207 Street--NW 37 Avenue to NW 27 Avenue		SWU Reimbursement		550	550				

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*  
**THIS SECTION FORMERLY TITLED SECONDARY ROADS**

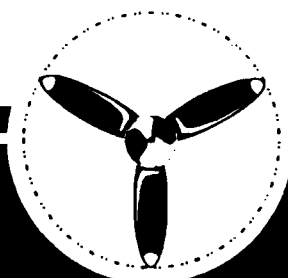
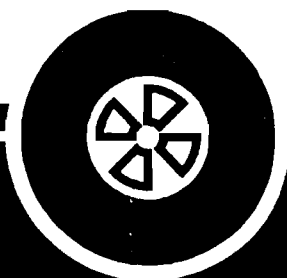
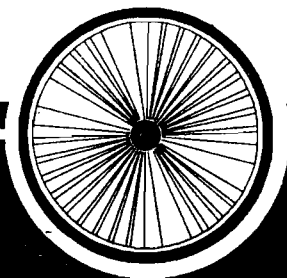
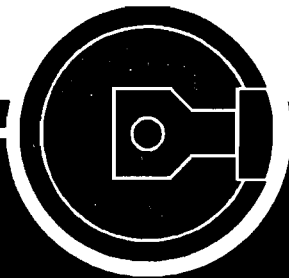
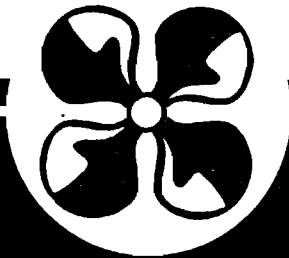
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
	<b>SAFETY LIGHTING</b> SW 56 Street -- SW 152 Avenue to SW 127 Avenue - Under Design SW 132 Avenue -- SW 56 Street to SW 42 Street - Under Design NW 22 Avenue--NW 135 Street to SR-826 NW 22 Avenue--NW 79 Street to NW 135 Street SW 72 Street--SW 154 Avenue to SW 127 Avenue Coral Way--SW 127 Avenue to SW 117 Avenue SW 137 Avenue--SW 23 Street to SW 8 Street N Miami Avenue--N 119 Street to N 135 Street SW 112 Avenue--SW 40 Street to SW 24 Street SW 114 Avenue--SW 40 Street to SW 32 Street SW 32 Street--SW 112 Avenue to SW 107 Avenue Venetian Causeway Lighting (Various Locations)			Maintenance  New Lighting		1,700	1,700	1,700	1,700	1,700	
	TRAFFIC SIGNALS & SIGNS SUPERVISION			In House Supervision of Maintenance Projects		2,500	2,500	2,500	2,500	2,500	
	NEW TRAFFIC SIGNALS (Various Locations) AND TRAFFIC SIGNAL UPGRADES (Various Locations)			Signalization  Signalization Upgrades		500	500	500	500	1,000	
<b>TOTAL COSTS</b>						1,245	30,440	25,940	23,335	23,335	23,335

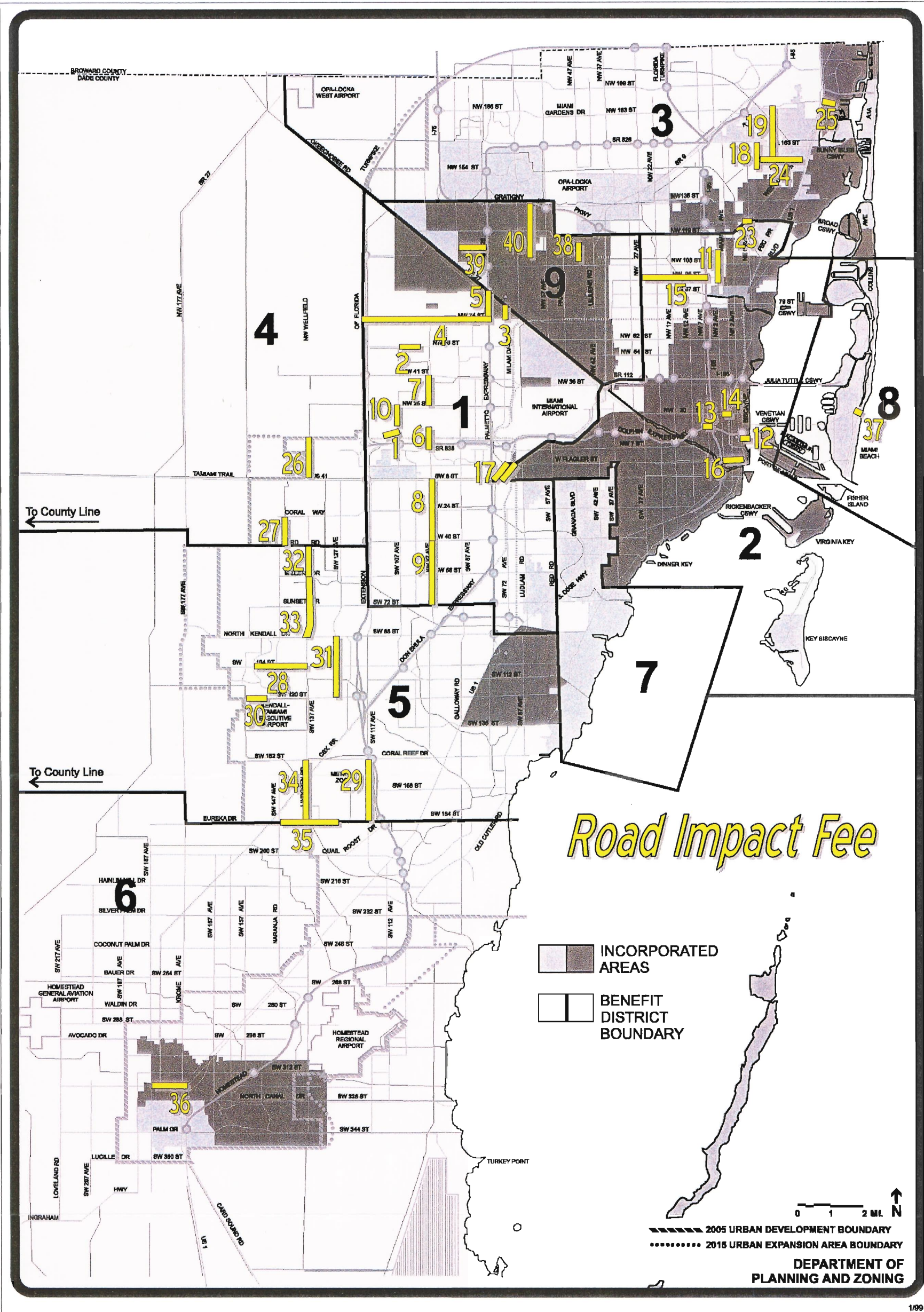
*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received  
THIS SECTION FORMERLY TITLED SECONDARY ROADS*

TIP  
2003



Part Two: 5-Year Project Listing  
Road Impact Fee

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 TO 2006/2007  
ROAD IMPACT FEE**

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on all new building construction in Dade County, including all municipalities.

The County has been divided into nine road impact fee benefit districts. All fees collected within each district will be expended for roadway capacity improvements within each district. As required by the ordinance, joint County/Municipal Committees were established for each of the nine districts. Each individual district committee met on three different occasions during the development of this program. As a result of those meetings, nine district project lists were prepared.

Each district program includes four distinct improvement categories, i.e., Road and Bridge projects, Traffic Control Devices, Traffic Operations Projects to Increase Capacity and Safety (TOPICS), and Resurfacing.

ROAD AND BRIDGE CONSTRUCTION PROJECTS

The Road Impact Fee Program for FY 2002 totals over \$69 Million. Major road and bridge projects listed in FY 2002 include:

NE 2 Avenue -- NE 91 Street to NE 115 Street  
NE 8 Street/Bayshore Dr. -- Biscayne Blvd. to Port Blvd.  
NE 12 Avenue -- NE 151 Street to NE 167 Street  
NE 15 Avenue -- NE 159 Street to Miami Gardens Drive  
NW 17 Avenue -- NW 119 Street to Opa Locka Boulevard  
NW 58 Street -- NW 107 Avenue to NW 102 Avenue  
NW 87 Avenue -- NW 138 Street to NW 154 Street  
NW 87 Avenue -- NW 154 Street to NW 186 Street  
NW 97 Avenue -- Bridge over SR-836  
NW 110 Avenue -- NW 14 Street to NW 25 Street  
SW 117 Avenue -- SW 184 Street to SW 152 Street

ROAD AND BRIDGE CONSTRUCTION PROJECTS (Continued)

SW 137 Avenue -- SW 88 Street to SW 56 Street  
W 137 Avenue -- SW 8 Street to NW 12 Street  
SW 184 Street -- SW 147 Avenue to SW 127 Avenue  
SW 320 Street --- SW 187 Avenue to US-1  
Barbara Goleman High School Access Road  
Dade Blvd./23 Str. Bridge Replacement -- Over Collins Canal  
Flagler Street --- NW 2 Avenue to Biscayne Blvd.  
W 60 Street -- W 28 Avenue to SR-826

CONTINUING PROGRAM PROJECTS

The Road Impact Fee Program contains three project categories which are supportive of the transportation system management effort to improve traffic flow countywide.

The continuing projects for FY 2003 include:

- TOPICS (Traffic Operations To Increase Capacity and Safety) - Intersection Improvements
- Resurfacing - Paving, widening, drainage, striping
- Traffic Control Devices - Signalization□

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<b>DISTRICT 1 - MUNICIPALITIES</b>				<b>SOUTH MIAMI / WEST MIAMI / SWEETWATER / VIRGINIA GARDENS / MIAMI SPRINGS / MEDLEY / UNINCORPORATED MIAMI-DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>											
	NW 12 STREET**		B	4 to 6 Lanes							1
	NW 117 Avenue	NW 111 Avenue	0.6								
			B	New 6 Lanes							1
671159	NW 111 Avenue	NW 107 Avenue	0.4								
	NW 58 STREET**		B	2 to 4 Lanes							2
671110	NW 107 Avenue	NW 102 Avenue	0.5								
	NW 72 AVENUE			R/W 2 to 4 Lanes and Bridge							3
662347	NW 74 Street	Oksechobee Road									
	NW 74 STREET**		B	New 2 Lanes							4
	H.E.F.T.	NW 84 Avenue	3.3								

\* Contribution in lieu of Road Impact Fee revenue anticipated from Beacon Trade Port Development

\*\* Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (MI.)			2002-03	2003-04	2004-05	2005-06	2006-07	
663013	NW 74 STREET		B	Widen to 5 Lanes				UNDER CONSTRUCTION FDOT FM #4105071 (CIGP)			5
	NW 84 Avenue	Palmetto Expressway	0.7								
	NW 79 AVENUE										
	NW 74 Street	Okeechobee Road	1.0	New 5 Lanes				UNDER CONSTRUCTION FDOT FM # 2512771 (BRIDGE) FDOT FM #4105071 (CIGP)			
671128	NW 97 AVENUE		B	Construct 4 Lane Bridge and Approaches	AF CST 8,326	CST 630	CST 200	CST 2,000	CST 1,520		6
671114	NW 25 Street	NW 41 Street	1.0	2 to 4 Lanes				RAW BY DEVELOPER PE 400	CST 880	CST 1,745	7
610040	SW 40 Street	SW 8 Street	2.0	2 to 3 Lanes	AF CST 5,025			UNDER CONSTRUCTION			8
671135	SW 72 Street	SW 40 Street	2.0	2 to 3 Lanes				UNDER DESIGN CONSTRUCTION UNFUNDED			9

\* Subject to Long Range Plan Amendment

**Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received**

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering  
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
671134	NW 14 Street	NW 25 Street	0.7	Reconstruct 4 Lanes	AF CST 2,000			UNDER DESIGN			10
CULVERT CROSSINGS N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive (Various Locations)				Install New Culverts and Drainage		CST 20	To be constructed by DERM as part of FEMA-funded canal project				
ENGINEERING ADMINISTRATION				Administration		600	600	600	600	600	
RESURFACING B SW 67 Avenue & SW 80 Street SW 109 Avenue South of SW 32 Street NW 74 Street--NW 72 Avenue to FEC RR SW 64 Street--SW 67 Avenue to SW 62 Avenue (Various Locations)				Paving, Widening, Drainage, Striping		0	0	0	0	0	PE 12 CEI 12 CST 96
T.O.P.I.C.S. SW 92 Avenue & Coral Way - Completed NW 31 Avenue & NW 95 Street - Under Construction SW 107 Avenue & SW 184 Street - Under Construction SW 117 Avenue & SW 76 Street - Under Construction SW 109 Avenue & Flagler Street - Under Construction SW 67 Avenue & US-1 - Construction Unfunded SW 72 Avenue From SW 24 Street To SW 21 Street - Construction Unfunded				Intersection Improvements		0	0	0	0	0	PE 14 CEI 14 CST 112

\* Subject to Long Range Plan Amendment

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
T.O.P.I.C.S. (Con'd) SW 87 Avenue & SW 88 Street - Construction Unfunded SR-826 & NW 74 Street - Construction Unfunded NW 106 Street--NW 104 Avenue to NW S River Drive - Construction Unfunded NW 58 St--NW 102 Avenue to NW 99 Avenue - Under Design - Construction Unfunded SW 72 Avenue from SW 24 Street to SW 40 Street - Construction Unfunded (Various Locations)											
TRAFFIC CONTROL DEVICES NW 82 Avenue & Park Boulevard - Under Construction Coral Way & SW 62 Ave - Under Construction NW 97 Avenue & NW 52 Street - Designed - Construction Funded NW 99 Avenue & NW 25 Street - Construction Unfunded NW S River Drive & NW 90 Street - Construction Unfunded NW 97 Avenue & NW 25 Street - Designed - Construction Unfunded NW 102 Avenue & NW 58 Street - Designed - Construction Unfunded NW 107 Avenue & NW 58 Street - Designed - Construction Unfunded SW 62 Avenue & SW 48 Street - Construction Unfunded SW 67 Avenue & SW 10 Street - Construction Unfunded SW 72 Avenue & SW 42 Street - Construction Unfunded SW 77 Court & Miller Drive - Construction Unfunded NW 107 Avenue & NW 25 Street - Under Design - Construction Unfunded (Various Locations)				Signalization		PE 25 CEI 25 CST 200	0	0	0	PE 14 CEI 14 CST 117	
<b>TOTAL COSTS</b>					19,641	3,000	3,000	3,000	3,000	3,000	

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<b>DISTRICT 2 - MUNICIPALITIES</b>				<b>BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY</b>							
<b>ROAD AND BRIDGE PROJECTS</b>											
	<b>NE 2 AVENUE</b>		<b>B</b>								
671261	NE 36 Street	NE 87 Street	3.2	Beautification & Resurfacing				STUDY UNDERWAY			
	<b>NE 2 AVENUE</b>		<b>B</b>	Subject to Final Design Parameters by Village of Miami Shores							
671268	NE 91 Street	NE 115 Street	1.5		AF 200	CST 1,950	CST 450	UNDER DESIGN			11
	<b>NE 8 STREET/BAYSHORE DR</b>										
662472	Biscayne Boulevard	Port Boulevard	0.5	New 4 Lanes & Baywalk		CST 1,000					12
	<b>NW 14 STREET</b>		<b>B</b>								
671203	NW 10 Avenue	I-95	0.5	Widen to 3 Lanes and Resurface				REDESIGN REQUIRED			13
	<b>N 20 STREET</b>		<b>B</b>								
671204	NW 2 Avenue	NE 2 Avenue	0.5	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks				CST 500			14

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

Project Number	PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07		
662358	NW 27 Avenue	NW 7 Avenue	2.0	Reconstruct 4 Lanes Add Turn Lane	AF 3,900			UNDER CONSTRUCTION			15	
	CRANDON BOULEVARD MASTER PLAN CONCEPT			Study	AF 50							
	DOWNTOWN TRANSPORTATION MASTER PLAN			Study		100						
610140	NW 2 Avenue	Biscayne Boulevard	0.5	Design and Construction Administration  Convert from One-way to Two-way	AF 500 AF 500			UNDER DESIGN			16	
651022	SW 37 Avenue	SW 32 Avenue		Construct 2 lanes with Left Turn lanes CONSTRUCTION SIGNALIZATION & T.O.P.I.C.S.		PE * CST ** CST 440	DESIGN TO BE FUNDED THROUGH CAPITAL OUTLAY RESERVE (COR) CONSTRUCTION PARTIALLY UNFUNDED					
671269	SW 8 Street	Flagler Street	1.2	Drainage and Resurfacing				UNDER DESIGN			17	
	ENGINEERING ADMINISTRATION			Administration			930	400	400	400	400	

\* \$220,000 COR Contribution to Design

\*\* \$230,000 COR Contribution to Construction

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CST - Construction

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	
<b>RESURFACING</b> SW 37 Avenue--Main Highway to Grand Ave NW 37 Avenue North of NW 9 Street SW 17 Avenue-- S Bayshore Drive to Micanopy Avenue (Various Locations)			Paving, Widening, Drainage, Striping		PE 24	PE 38	PE 28	PE 21	PE 53	
					CEI 24	CEI 38	CEI 28	CEI 21	CEI 53	
					CST 192	CST 304	CST 224	CST 168	CST 424	
<b>T.O.P.I.C.S.</b> Coral Way & SW 36 Avenue (Various Locations)			Intersection Improvements		PE 24	PE 38	PE 28	PE 22	PE 53	
					CEI 24	CEI 38	CEI 28	CEI 22	CEI 53	
					CST 192	CST 304	CST 224	CST 178	CST 424	
<b>TRAFFIC CONTROL DEVICES</b> Miami Avenue & N 15 Street - Completed Grand/Main Hwy/McFarlane - Completed S Bayshore Drive & Kirk Street - Completed South Bayshore Drive & East Fairview - Under Construction South Bayshore Drive & Samana Drive - Under Construction Douglas Road & Coconut Grove Drive - Under Construction Crandon Blvd & East Drive - Designed Ingraham Highway & Hardie Road NW 22 Avenue & NW 50 Street NW 29 Avenue & NW 11 Street - Designed NW 29 Avenue & NW 14 Street - Designed NW 34 Avenue & NW 11 Street - Designed SW 22 Avenue & Tigertail Avenue SW 32 Avenue & SW 27 Street - Designed SW 32 Avenue & SW 28 Street - Designed (Various Locations)			Signalization		PE 24	PE 39	PE 29	PE 22	PE 54	
					CEI 24	CEI 39	CEI 29	CEI 22	CEI 54	
					CST 192	CST 312	CST 232	CST 178	CST 432	
<b>TOTAL COSTS</b>					5,150	4,700	2,000	2,000	2,000	2,000

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (UUU's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<b>DISTRICT 3 - MUNICIPALITIES</b>				BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR / AVENTURA / SUNNY ISLES BEACH / MIAMI LAKES / UNINCORPORATED MIAMI-DADE COUNTY							
<b>ROAD AND BRIDGE PROJECTS</b>											
NE 12 AVENUE				B	Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED			18
671379	NE 151 Street	NE 167 Street	1.0			CST 920	CST 800				
NE 15 AVENUE				B	Widen to 4 Lanes  Widen to 3 Lanes T.O.P.I.C.S. Improvement			DESIGN COMPLETED			19
671306	NE 163 Street NE 159 Street NE 170 Street	NE 170 Street NE 163 Street Miami Gardens Drive	1.5			CST 1,100	CST 2,580				
NW 17 AVENUE				B	Widen to 5 Lanes			DESIGN COMPLETED			20
671308	NW 119 Street	Opa Locka Boulevard	1.0	AF 2,000		CST 1,000					
NW 87 AVENUE				B	Bridge over I-75 and Approaches			DESIGN COMPLETED			21
671311	NW 138 Street	NW 154 Street	1.0	AF 3,300		CST 800			FDOT FM #4105101 (CIGP)		

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (UUU's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
671310	NW 154 Street	NW 186 Street	2.0	2 to 4 Lanes R/W (By Developer)	AF 3,250	CST 100	CST 2,100	CST 2,300			22
671312	West Dixie Highway	NE 6 Avenue	0.2	Widen to 4 Lanes and Closure of West Dixie Highway				UNDER CONSTRUCTION BY FDOT TRAFFIC STUDY COMPLETED (LOCAL SHARE)			23
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place	3.0	T.O.P.I.C.S. Improvement Widen Intersections				UNDER CONSTRUCTION			24
671363	US-1	William Lehman Causeway	0.5	New 4 Lane				R/W BY DEVELOPER PE 400	CST 800	CST 1,000	25
671364	BARBARA GOLEMAN HIGH SCHOOL ACCESS ROAD			New 2 Lane		PE 100 CST 1,300					
ENGINEERING ADMINISTRATION				Administration			2100	800	800	800	800

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CIGP County Incentive Grant Program

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (UUU's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<p style="text-align: center;"><b>RESURFACING</b>                      NW 32 Avenue &amp; NW 123 Street                      NW 122 Avenue and NW 154 Street                      (Various Locations)</p>				<p style="text-align: center;">Paving, Widening,                      Drainage, Striping</p>		PE 16	PE 10	PE 17	PE 80	PE 75	
						CEI 16	CEI 10	CEI 17	CEI 80	CEI 75	
						CST 133	CST 80	CST 141	CST 640	CST 600	
<p style="text-align: center;"><b>T.O.P.I.C.S.</b>                      NE 199 Street/Aventura Blvd--US 1 to W Dixie Highway                      NW 122 Avenue and NW 154 Street                      (Various Locations)</p>				<p style="text-align: center;">Intersection Improvements</p>		PE 16	PE 10	PE 17	PE 80	PE 75	
						CEI 16	CEI 10	CEI 17	CEI 80	CEI 75	
						CST 133	CST 80	CST 141	CST 640	CST 600	
<p style="text-align: center;"><b>TRAFFIC CONTROL DEVICES</b>                      W Country Club Drive &amp; NE 190 Street - Completed                      W Dixie Highway &amp; NE 164 Street                      NE 31 Avenue &amp; NE 183 Street - Designed                      NE 34 Avenue &amp; NE 213 Street - Designed                      NW 67 Avenue &amp; Cowpen Road                      NE 28 Court &amp; NE 187 Street                      (Various Locations)</p>				<p style="text-align: center;">Signalization</p>		PE 17	PE 10	PE 15	PE 80	PE 70	
						CEI 17	CEI 10	CEI 15	CEI 80	CEI 70	
						CST 136	CST 80	CST 120	CST 640	CST 560	
<b>TOTAL COSTS</b>					<b>8,550</b>	<b>10,500</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
DISTRICT 4				UNINCORPORATED MIAMI-DADE COUNTY							
ROAD AND BRIDGE PROJECTS											
NW 6 STREET				Traffic Engineering Study Improve Level of Service (LOS)			50				
	NW 132 Avenue	NW 118 Avenue	1.5								
NW 12 STREET*				Lighting	AF CST			DESIGN AND CONSTRUCTION UNDERWAY			
	NW 137 Avenue	NW 127 Avenue	1.0		200						
			B		AF RW	500	DESIGN AND CONSTRUCTION UNDERWAY				
	NW 127 Avenue	NW 117 Avenue	1.0	Lighting and RW	AF CST	200					
W 137 AVENUE				New 6 Lanes	AF CST	1,800	UNDER DESIGN IN SECONDARY LOCAL SHARE ADDITIONAL FUNDING FDOT FM #2512941 (CIGP)			26	
662448	SW 8 Street	NW 12 Street	1.5								
SW 147 AVENUE				2 to 4 Lanes			UNDER CONSTRUCTION			27	
671479	SW 42 Street	SW 26 Street	1.0								

\* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification  
 Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received  
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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
ENGINEERING ADMINISTRATION				Administration		600	140	140	140	140	
RESURFACING  (Various Locations)				Paving, Widening, Drainage, Striping		PE 20 CEI 20 CST 160	PE 17 CEI 17 CST 136	PE 19 CEI 19 CST 152	PE 19 CEI 19 CST 152	PE 19 CEI 19 CST 152	
T.O.P.I.C.S. NW 122 Ave & NW 154 St (Various Locations)				Intersection Improvements		PE 20 CEI 20 CST 160	PE 17 CEI 17 CST 136	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	
TRAFFIC CONTROL DEVICES NW 122 Ave & NW 154 St (Various Locations)				Signalization		PE 20 CEI 20 CST 160	PE 17 CEI 17 CST 136	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	PE 18 CEI 18 CST 149	
<b>TOTAL COSTS</b>					<b>2,700</b>	<b>1,200</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07		
DISTRICT 5 - MUNICIPALITIES						PINECREST / UNINCORPORATED MIAMI-DADE COUNTY						
ROAD AND BRIDGE PROJECTS												
SW 104 STREET							CST	3.200	DESIGN COMPLETED			28
Hammocks Boulevard S.		SW 147 Avenue										
SW 147 Avenue		SW 137 Avenue		4 to 6 Lanes								
671508			1.7									
SW 117 AVENUE							CST	5.010	UNDER DESIGN FDOT FM #4105111 (CIGP)			29
SW 184 Street		SW 152 Street										
662410			2.0	2 to 4 Lanes								
SW 120 STREET*									DESIGN AND CONSTRUCTION BY DEVELOPER			30
SW 157 Avenue		SW 150 Avenue										
671575			0.7	New 2 Lanes								
SW 127 AVENUE							PE	600	REDESIGN REQUIRED			31
SW 120 Street		SW 88 Street										
662360			2.0	Widen to 5 Lanes				CST	2.400	CST	2.600	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
	SW 137 AVENUE			4 to 6 Lanes	AF 1,361		UNDER CONSTRUCTION			32	
671509	SW 56 Street	SW 42 Street	1.0								
	SW 137 AVENUE			Reconstruction, Drainage Intersection Improvements Curb and Gutter		CST 5,100				33	
671561	SW 88 Street	SW 56 Street	2.0								
	SW 137 AVENUE			2 to 6 Lanes	AF 818		UNDER CONSTRUCTION			34	
671510	SW 184 Street	SW 152 Street	2.0								
	SW 184 STREET			2 to 4 Lanes		CST 3,500	UNDER DESIGN RW BY DEVELOPER - SOUTH SIDE			35	
671572	SW 147 Avenue	SW 127 Avenue	2.0								
	SW 184 STREET			Widen to 5 Lanes			UNDER CONSTRUCTION				
662257	U.S. 1	Franjo Road	0.4								
ENGINEERING ADMINISTRATION				Administration		4,000	800	800	800	800	
RESURFACING				Paving, Widening, Drainage, Striping		PE 59		PE 26	PE 20	PE 106	
SW 59 Street & SW 139 Place (Various Locations)						CST 472	CEI 59	CST 213	CEI 26	CEI 20	CEI 106

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AF Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<p style="text-align: center;"><b>T.O.P.I.C.S.</b></p> <p style="text-align: center;">SW 82 Avenue &amp; SW 136 Street SW 93 Avenue &amp; SW 152 Street Kendall Drive &amp; SW 99 Court SW 136 Street--US-1 to SW 83 Court South Dadeland Boulevard--Dadeland Boulevard to Datran Drive SW 137 Avenue &amp; Country Walk Drive SW 87 Avenue &amp; SW 129 Terrace Fairway Heights Boulevard &amp; SW 101 Avenue</p> <p style="text-align: center;">(Various Locations)</p>				Intersection Improvements							
						PE 60 CEI 60 CST 480		PE 26 CEI 26 CST 213	PE 20 CEI 20 CST 160	PE 106 CEI 106 CST 848	
<p style="text-align: center;"><b>TRAFFIC CONTROL DEVICES</b></p> <p style="text-align: center;">Lincoln Drive &amp; Carver Drive - Completed SW 152 Ave &amp; SW 152 Street - Under Construction SW 162 Avenue &amp; SW 88 Street Old Cutler Road &amp; SW 136 Street - Designed SW 67 Avenue &amp; SW 98 Street SW 77 Avenue &amp; SW 104 Street - Under Design SW 79 Avenue &amp; SW 104 Street - Under Design SW 92 Avenue &amp; SW 64 Street SW 112 Avenue &amp; SW 107 Street - Designed SW 113 Place &amp; SW 112 Street - Designed SW 127 Avenue &amp; SW 80 Street - Designed SW 127 Avenue &amp; SW 184 Street - Designed SW 147 Avenue &amp; SW 67 Lane SW 147 Avenue &amp; SW 152 Street - Under Design SW 152 Avenue &amp; SW 42 Street - Designed SW 157 Avenue &amp; SW 72 Street - Under Design</p> <p style="text-align: center;">(Various Locations)</p>				Signalization							
						PE 60 CEI 60 CST 480		PE 27 CEI 27 CST 216	PE 20 CEI 20 CST 160	PE 108 CEI 108 CST 864	
<b>TOTAL COSTS</b>					2.179	20,000	4,000	4,000	4,000	4,000	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07		
DISTRICT 6 - MUNICIPALITIES						HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY						
ROAD AND BRIDGE PROJECTS												
671815	SW 187 Avenue	SW 320 STREET (Mowry Drive)	U.S. 1	B	1.0	Widen to 3 Lanes	CST 1,500		DESIGN COMPLETED RAW BY CITY OF HOMESTEAD			36
671617	SW 162 Avenue	SW 328 STREET	SW 152 Avenue	B	1.0	Widen to 4 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
671605	U.S. 1	SW 328 STREET	SW 162 Avenue	B	1.3	Widen to 4 Lanes			REDESIGN REQUIRED CONSTRUCTION UNFUNDED			
610131	SW 152 Avenue	SW 344 STREET	SW 132 Avenue	B	2.0	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation			BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD REIMBURSEMENT BY MIAMI-DADE COUNTY			
	H.E.F.T.	CARIBBEAN BLVD	Anchor Drive	B	0.4	Traffic Study	50					

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07		
ENGINEERING ADMINISTRATION				Administration		995	200	200	200	200		
RESURFACING <span style="float: right;">B</span>				Paving, Widening, Drainage, Striping								
SW 137 Avenue North of SW 312 Street (Various Locations)						PE 82 CEI 82 CST 656	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213		
T.O.P.I.C.S. (Various Locations)						PE 82 CEI 82 CST 656	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213		
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization		PE 81 CEI 81 CST 653	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216		
<b>TOTAL COSTS</b>					0	5,000	1,000	1,000	1,000	1,000		

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*  
 B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	
<b>DISTRICT 7 - MUNICIPALITIES</b>					<b>CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY</b>					
<b>ROAD AND BRIDGE PROJECTS</b>										
ENGINEERING ADMINISTRATION			Administration		500	200	200	200	200	
RESURFACING B  (Various Locations)			Paving, Widening, Drainage, Striping		PE 65 CEI 65 CST 520	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
T.O.P.I.C.S.  Levante Avenue-San Amaro Drive to Red Road Red Road-Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive Riviera Drive & University Drive Youth Center Improvements LeJeune Road & Andalusia Avenue LeJeune Road & Coral Way  (Continued on Next Page)			Intersection Improvements							

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*  
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06	
<p style="text-align: center;">T.O.P.I.C.S. (Continued)</p> <p style="text-align: center;">Bird Road &amp; Red Road Coral Way &amp; Red Road Coral Way &amp; Segovia Street Alhambra Circle Improvements</p> <p style="text-align: center;">(Various Locations)</p>			Intersection Improvements		PE 65 CEI 65 CST 520	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	
<p style="text-align: center;">TRAFFIC CONTROL DEVICES</p> <p style="text-align: center;">Biltmore Way &amp; LeJeune Road Granada Boulevard &amp; Bird Road Ponce Circle Park Area Coral Way &amp; Alhambra Circle Giralda Avenue &amp; Douglas Road Galiano Street &amp; Giralda Avenue Salzedo Street &amp; Aragon Avenue Salzedo Street &amp; Andalusia Avenue Old Cutler Road &amp; SW 105 Street Hardee Road &amp; Granada Boulevard San Amaro Drive &amp; Certosa Avenue Campo Sano Drive &amp; Campo Sano Court LeJeune Road &amp; Main Highway Sunrise Avenue &amp; Ingraham Terrace Blue Road &amp; Ponce de Leon Boulevard US 1 &amp; Stanford Drive Miracle Mile Improvements Granada Boulevard &amp; Anastasia Avenue Granada Blvd &amp; Hardee Road Ingraham Highway &amp; Hardie Road Old Cutler Road &amp; Davis Road - Under Design Coral Way &amp; Segovia Street - Under Design</p> <p style="text-align: center;">(Various Locations)</p>			Signalization		PE 70 CEI 70 CST 560	PE 26 CEI 26 CST 213	PE 28 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
<b>TOTAL COSTS</b>				0	2,500	1,000	1,000	1,000	1,000	

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<b>DISTRICT 8 - MUNICIPALITIES</b>						<b>MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY</b>					
<b>ROAD AND BRIDGE PROJECTS</b>											
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT B				Bridge Replacement and Additional Road Repairs							
671804	OVER COLLINS CANAL		Bridge		CST	2,100	DESIGN UNDERWAY			37	
ENGINEERING ADMINISTRATION				Administration		1,000	200	200	200	200	
RESURFACING B  (Various Locations)				Paving, Widening, Drainage, Striping		PE 63 CEI 63 CST 509	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
T.O.P.I.C.S.  Alton Road & 20 Street  (Various Locations)				Intersection Improvements		PE 63 CEI 63 CST 509	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	PE 26 CEI 26 CST 213	
TRAFFIC CONTROL DEVICES  West Avenue & 8 Street - Under Construction Washington Avenue & 15 Street - Under Construction Washington Avenue & Espanola Way - Under Construction Drexel Avenue & 17 Street - Under Construction Bay Road & Dade Boulevard Venetian Causeway & Dillido Drive Venetian Causeway & East Bridge											

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07		
TRAFFIC CONTROL DEVICES (Continued)  Venetian Causeway & West Bridge Venetian Causeway & Rivo Alto - Under Design Venetian Causeway & San Marino Venetian Causeway & Island (E) - Under Design Venetian Causeway & Island (W) - Under Design Meridian Avenue & 17 Street - Under Design Alton Road & Dade Boulevard - Under Design Alton Road & 20 Street - Pending Byron Avenue & 85 Street - Under Design Convention Center Drive & 17 Street - Under Design Convention Center Drive & Dade Boulevard - Under Design Meridian Avenue & 14 Place - Under Design Washington Avenue & 17 Street - Pending Washington Avenue & Lincoln Road Ocean Drive & 10 Street - Pending Ocean Drive & 5 Street - Pending Pine Tree Drive & 47 Street - Pending Pine Tree Drive & 46 Street - Pending Pine Tree Drive & 42 Street - Pending Pine Tree Drive & Sheridan Avenue Pine Tree Drive & 24 Street Pine Tree Drive & 51 Street				Signalization								
						PE 83 CEI 83 CST 504	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216	PE 27 CEI 27 CST 216		

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*  
 B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
TRAFFIC CONTROL DEVICES (Continued)  Tatum Waterway & 81 Street - Under Design Ocean Drive & 7 Street - Under Design Ocean Drive & 11 Street - Under Design Byron Avenue & 73 Street - Under Design James Avenue & 17 Street - Under Design Dickens Avenue & 75 Street - Under Design West Avenue & 10 Street - Under Design West Avenue Between 11 St and 12 Street - Under Design West Avenue & 15 Street - Under Design Pennsylvania Avenue & 11 Street - Under Design  (Various Locations)											
<b>TOTAL COSTS</b>					0	5,000	1,000	1,000	1,000	1,000	

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
DISTRICT 9 - MUNICIPALITIES						HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY					
ROAD AND BRIDGE PROJECTS											
671908	NW 47 AVENUE Bridge over Little River Canal		B Bridge	Widen Bridge to 5 Lanes				UNDER CONSTRUCTION			38
671914	W 28 Avenue	SR-826	B 1.0	Widen to 4 Lanes with Crossing under SR-826	AF CST	550	CST REIMB* 950	DESIGN COMPLETED RW BY CITY OF HIALEAH FDOT FM #4105081 (CIGP)			39
671914	SR-826	W 12 Avenue	1.0	Widen to 4 Lanes			CST REIMB* .525	CONSTRUCTION COMPLETED			
671916	NW 62 AVENUE NW 105 Street NW 138 Street		B 2.0	2 to 3 Lanes				DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED			40
							CST 800	CST 800	CST 800		
671951	W 68 STREET W 19 Court W 16 Avenue		B 0.25	Add Lane On S Side And Signalization				DESIGN MODIFICATION REQUIRED CONSTRUCTION UNFUNDED			

\* - Represents CIGP Reimbursement from FDOT

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.							
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07								
W 68 STREET (Con'd)				Add Lane On S Side - Includes Bridge Widening														
671982	W 21 Court	W 19 Court	0.25											UNDER DESIGN				
W 76 STREET				2 to 5 Lanes														
671952	W 36 Avenue	W 28 Avenue	0.5											UNDER DESIGN				
671952	W 28 Avenue	W 20 Avenue	1.0											UNDER DESIGN				
NW 107 AVENUE				2 to 5 Lanes														
671915	Okeechobee Road	NW 138 Street	0.5											UNDER STUDY				
NW 138 STREET				2 to 5 Lanes														
671915	NW 107 Avenue	NW 97 Avenue	1.0											UNDER STUDY				
ENGINEERING ADMINISTRATION				Administration		350	350	200	200	200								
RESURFACING				Paving, Widening, Drainage, Striping	0	0	0	0	0	0	0							
(Various Locations)																		

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*  
 B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEE (000's)**

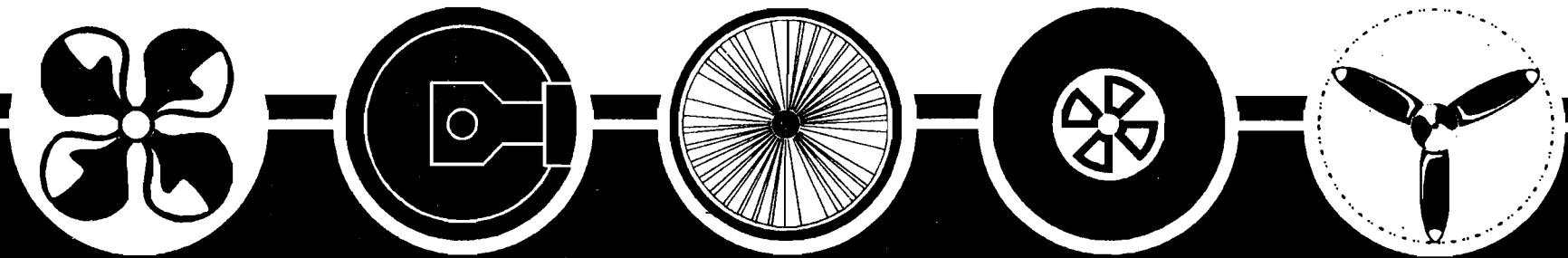
PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07	
<p align="center"><b>T.O.P.I.C.S.</b></p> <p align="center">E 4 Ave &amp; E 56 St - Completed NW 31 Avenue &amp; NW 95 Street - Construction Unfunded (Various Locations)</p>				Intersection Improvements	0	0	0	UNFUNDED 0	0	0	
<p align="center"><b>TRAFFIC CONTROL DEVICES</b></p> <p align="center">E 10 Avenue &amp; E 21 Street - Designed - Construction Unfunded E 10 Avenue &amp; E 32 Street - Designed - Construction Unfunded W 18 Avenue &amp; W 39 Street/W 39 Place - Under Design - Construction Unfunded W 28 Avenue &amp; W 52 Street (NW 87 Avenue &amp; NW 106 Street) - Under Design - Construction Unfunded W 28 Avenue &amp; W 52 Street (NW 87 Avenue &amp; NW 106 Street) - Under Design - Construction Unfunded W 32 Avenue &amp; W 68 Street (NW 92 Avenue &amp; 122 Street) - Under Design - Construction Unfunded W 32 Avenue &amp; W 76 Street (NW 92 Avenue &amp; NW 130 Street) - Under Design - Construction Unfunded W 68 Street - W 21 Court to W 17 Court - Under Design - Construction Unfunded (Various Locations)</p>				Signalization	0	0	0	UNFUNDED 0	0	0	
<b>TOTAL COSTS</b>					<b>560</b>	<b>775</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years

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2003



Part Two: 5-Year Project Listing  
Local Operations Gas Tax

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**DADE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENT THREE CENTS LOCAL OPTION GAS TAX  
FISCAL YEARS 2002/2003 to 2006/2007**

The Capital Improvement Local Option Gas Tax, authorized by Section 336.025, Florida Statute (1993) became effective on January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenses associated with the requirements of the capital improvement element of the adopted comprehensive plan.

**FY 2001-2002 Projected Municipal Distribution:**

The municipal distribution schedule is valid unless modified by passage by the voters of the transportation component of general obligation bond issue. The actual distribution to the municipalities is based on a weighted formula based on the percentage of population (from the "Florida Estimates of Population, April 1, 2000" - Bureau of Economic and Business Research, University of Florida) and the center line mileage of municipal roadways in each city (from the "2001 City/County Mileage Report" - Florida Department of Transportation). The FY 2001-02 preliminary distribution is shown on the following table:

Aventura	\$128,693	Miami Beach	\$524,878
Bal Harbor Village	\$ 16,006	Miami Lakes	\$141,160
Bal Harbor Islands	\$ 30,408	Miami Shores	\$ 75,912
Biscayne Park	\$ 26,845	Miami Springs	\$124,407
Coral Gables	\$361,152	North Bay Village	\$ 36,065
El Portal	\$ 19,886	North Miami-Dade MPO	\$374,022
Florida City	\$ 65,216	North Miami Beach	\$266,139
Golden Beach	\$ 5,292	Opa-Locka	\$ 94,986
Hialeah	\$1,400,911	Pinecrest	\$159,086
Hialeah Gardens	\$114,861	South Miami-Dade MPO	\$ 82,628
Homestead	\$236,454	Sunny Isles Beach	\$ 77,896
Indian Creek Village	\$ 1,624	Surfside	\$ 31,286
Key Biscayne	\$ 63,503	Sweetwater	\$ 81,206
Medley	\$ 20,019	Virginia Gardens	\$ 15,405
Miami	\$2,151,773	West Miami	\$ 36,143

**FY 2001-2002 and FY 2002-2003 County Distribution:**

In 2001-02, the estimated net revenue for the local option gas tax, was projected at \$26.015 million with \$6.764 million to be distributed to the municipalities and \$19.251 million to the County (26% to the municipalities and 74% to the County according to the current interlocal agreement). Based on historical data, the County has programmed ninety-five percent (95%) of the anticipated proceeds. The State imposes a 7.3% administrative fee.

The Miami-Dade County FY 2002-2003 Capital Improvement Local Option Gas Tax Program (\$20.7 million), budgeted at 95 % and which includes \$19.3 million in new funding and \$1.4 million in carryover, is divided into two categories. The first category includes all Public Works related projects which address the traffic safety and roadway improvements related needs. The second category deals with transit improvements for Dade County's urban transportation systems. These projects are summarized below.

The County reviews the Local Option Gas Tax distribution between Miami-Dade Public Works Department and Metro-Dade Transit Agency on an annual basis for most effective use of this limited funding source.

### Public Works Projects

#### Countywide Services

Engineering and Construction Supervision	\$150,000
Consultant Traffic Counts	\$ 65,000
Pavement Markings	\$250,000
Pavement Marking Crew	\$435,000
Traffic Controller Replacement	\$500,000
Traffic Loop Repairs	\$250,000
Traffic Signal Maintenance	\$600,000
Traffic Maintenance Materials	\$1,050,000
Traffic Signs Program	<u>\$ 150,000</u>
	\$3,450,000

#### Unincorporated Services

Engineering and Construction Supervisor	\$200,000
New and Restored Sidewalks	\$200,000
New and Restored Pedestrian Paths	\$300,000
Road Resurfacing	<u>\$1,700,000</u>
	\$2,400,000

### Transit Projects

Replacement of Buses and Equipment	\$2,382,000
Mass Transit Infrastructure and Operating	<u>\$12,468,000</u>
	\$14,850,000

**Local Option Gas Tax Total: \$ 20.7 million dollars**



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)**

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (MI.)			2002-03	2003-04	2004-05	2005-06	2006-07
	W 24 AVENUE			2 to 5 Lanes				UNDER DESIGN		
610157	W 52 Street	W 76 Street	1.5					CONSTRUCTION IN SECONDARY		
	NW 122 STREET			2 to 5 Lanes				UNDER DESIGN		
610156	Okeechobee Road	NW 87 Avenue	1.0					CONSTRUCTION UNFUNDED		
CONSULTANT TRAFFIC COUNTS (Various Locations)				Collection of Traffic Volume Data to Evaluate Existing Level of Service		65	65	65	65	65
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision		150	150	150	150	150
PAVEMENT MARKINGS (Various Locations)				Provide Additional Striping to Enhance Traffic Operation and Safety		250	250	250	250	250
				Pavement Marking Crew		435	435	435	435	435

**Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received**

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering  
CST - Construction  
CEI - Construction Engineering Inspection  
AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07
SCHOOL ZONE FLASHERS (Various Locations)				Provide Overhead Zones and Flashing Lights			FUNDED BY LIABILITY TRUST FUND			
TRAFFIC CALMING (Various Locations)				Provide Strategic Physical Changes to Streets to Reduce Vehicle Speeds and Intrusion into Residential Neighborhoods		0	0	0	0	0
TRAFFIC CONTROL DEVICES				Controller Replacements		500	500	500	500	500
				Loop Repairs		250	250	250	250	250
				Signal Maintenance		800	600	600	600	600
				Maintenance Materials		1,050	1,050	1,050	1,050	1,050
TRAFFIC SIGNS PROGRAM				Signs Materials		150	150	150	150	150
TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM				Replace and enhance existing computer system to increase capacity (Purchase Hardware)			UNDER DESIGN PENDING CONSTRUCTION IN SECONDARY GAS TAX			
<b>LOCAL OPTION GAS TAX COUNTYWIDE</b>				<b>SUBTOTAL</b>	<b>0</b>	<b>3,450</b>	<b>3,450</b>	<b>3,450</b>	<b>3,450</b>	<b>3,450</b>

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO			Length (Mi.)	2002-03	2003-04	2004-05	2005-06
ENGINEERING AND CONSTRUCTION SUPERVISION			Inspection and Supervision		200	200	200	200	200
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS  (Various Locations)			Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities  Pedestrian Paths		200  300	200  300	200  300	200  300	200  300
ROAD RESURFACING  (Various Locations)			Provide a New Roadway Surface to Improve Driveability and Safety Capabilities		1,700	1,700	1,700	1,700	1,700
<b>LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY</b>			<b>SUBTOTAL</b>	<b>0</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*  
 B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

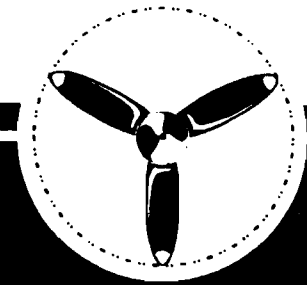
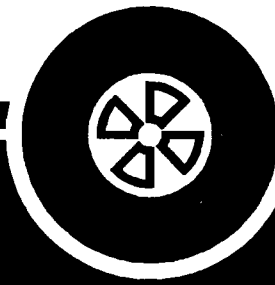
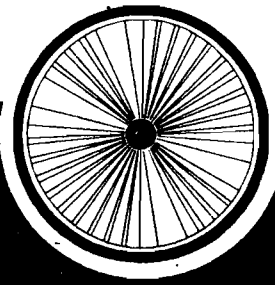
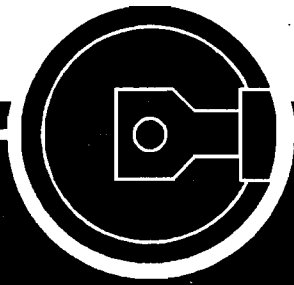
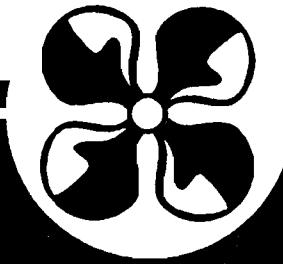
MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)			2002-03	2003-04	2004-05	2005-06	2006-07
PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL		5,850	5,850	5,850	5,850	5,850
TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS				TOTAL		2,383	2,383	2,383	2,383	2,383
LOCAL OPTION GAS TAX DISBURSEMENTS				GRAND TOTAL		8,233	8,233	8,233	8,233	8,233

*Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received*

PE - Preliminary Engineering  
 CST - Construction  
 CEI - Construction Engineering Inspection  
 AF - Additional Funding in Prior Years

TOP  
2003



Part Two: 5-Year Project Listing  
Private Sector

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 to 2006/2007  
IMPROVEMENTS BY PRIVATE SECTOR**

This section addresses road improvement commitments to be made by private developers during the regional and local development approval process. The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other major zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions. The Estimated Construction Year column is a projection of when the private development will reach the associated building permit or Certificate of Occupancy stage listed in the Construction Timing column.

It should be noted that DRI development orders and other zoning resolutions for large development projects may also contain public sector road improvement commitments. These improvements are listed in other sections of the TIP under the public agency responsible for the improvement.

The total cost of the private sector road improvements estimated to be built during Fiscal Year 2002-2003 is over \$ 3.6 million.

Millions of Dollars

N.W. 58 Street (NW 99 Ave. to NW 107 Ave.)	0.175
North Bay Road (Sunny Isles Boulevard North approximately 1,200 Ft.)	0.101
Coral Gables (various improvements)	0.570
S.W. 157 Avenue (SW 152 St. to SW 120 St.)	1.700
Bird Road and S.W. 147 Avenue	0.063
S.W. 102 Street (S.W. 150 Ave. to S.W. 157 Ave.)	0.950
Sunset Drive (S.W. 154 Ave. to S.W. 157 Ave.)	0.100

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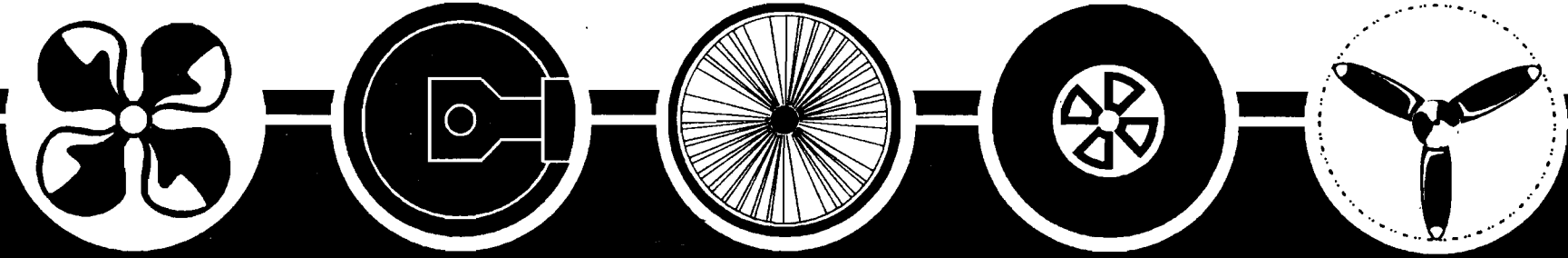
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR**

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
1	DORAL ISLE STATION	NW 58 Street Between NW 99 Avenue and NW 107 Avenue	Reconstruct north 2-lanes	2002-2003 \$175,000		
2	THE PARTHENON	North Bay Road from Sunny Isles Boulevard North 1200 Ft. approximately	Reconstruct full road	2002-2003 \$101,000		
3	THE VILLAGE OF MERRICK PARK	Coral Gables	Various Traffic Improvements	2002-2003 \$570,348		
4	MILON CORPORATION	SW 157 Avenue from SW 152 Street to SW 120 Street	Construction of full road	2004 \$1,700,000		
5	BIRD ROAD DEVELOPMENT	Bird Road and SW 147 Avenue	Rebuild existing lanes	2002 \$63,000		
6	FIC'ODOM AND COMMERCIAL D'OUTRE' MAR (PH 00-173)	SW 120 St from SW 150 Avenue to SW 157 Avenue	Construct New 2 Lane roadwork	\$950,000 2002-2003 Bond 6/2002		
7	FICODOM AND COMMERCIAL D'OUTRE' MAR (PH 00-173)	Sunset Drive from SW 154 Avenue to SW 157 Avenue	Widen to 4 lanes Add 2 lanes to existing 2 lanes roadway	\$100,000 2002		

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPROVEMENTS BY PRIVATE SECTOR

TIP #	ZONING NAME / NUMBER	PROJECT LOCATION	TYPE OF WORK	ESTIMATED CONSTRUCTION YEAR AND COST	CONSTRUCTION TIMING	COMMISSION RESOL. # OR COVNANT ORB. PAGE #
8	GUNHILD MILNER, ET AL (Z-6-01)	Kendall Drive from SW 162 Avenue to SW 157 Avenue	Widen to six lanes	Prior to Issuance of First C.O. \$700,000		
9	GUNHILD MILNER, ET AL (Z-6-01)	Kendall Drive from SW 157 Avenue to SW 150 Avenue	Widen to six lanes	Prior to Issuance of First C.O. \$625,000		
10	GUNHILD MILNER, ET AL (Z-6-01)	SW 137 Avenue from Sunset Drive Kendall Drive	Widen to 6 lanes	Prior to Issuance of First C.O. \$1,000,000.000		
11	GUNHILD MILNER, ET AL (Z-6-01)	SW 162 Avenue Kendall Drive to SW 96 Street	New 4 lane	Prior to Issuance of First C.O. \$1,250,000.000		
12	GUNHILD MILNER, ET AL (Z-6-01)	SW 157 Avenue (SB) from SW 94 Street to SW 96 Street	Add SB Lane	Prior to Issuance of First C.O. \$125,000		
13	GUNHILD MILNER, ET AL (Z-6-01)	SW 96 Street from SW 162 Avenue to SW 157 Avenue	New 4 lane	Prior to Issuance of First C.O. \$1,000,000		
<b>TOTALS</b>				<b>\$8,359,348</b>		

2002



Part Two: 5-Year Project Listing  
Airport Development

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**2003 TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT ON-SITE IMPROVEMENTS**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Airports. The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:

	<u>Dollars in Millions</u>
MIA – New Northside Runway	83.4
MIA – Midfield Taxiways Phase III	39.4
MIA – Security Operations Center	30.5
MIA – South Terminal Expansion Phase I	574.5
MIA – Concourse J	173.9
MIA – Concourse F Renovations	23.8
MIC/MIA Connector	88.2
MIA – Loading Bridges	3.2
MIA - Land Acquisition	19.4
 TOTAL:	 1,036.3

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades are not Transportation Improvement, they are however Capital Improvements.

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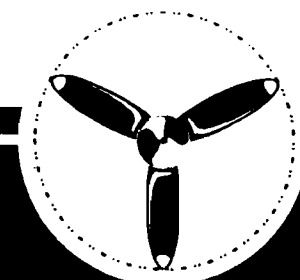
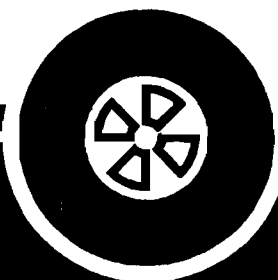
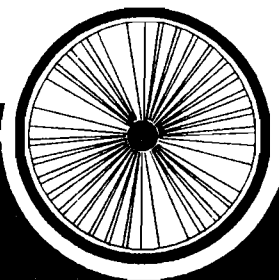
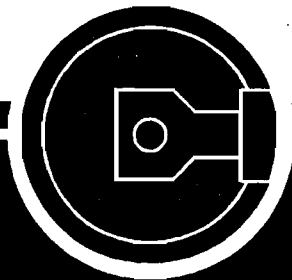
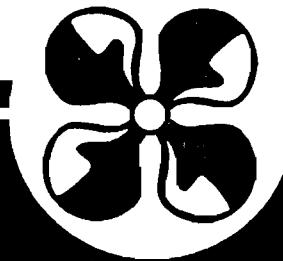
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT DEVELOPMENT - 2003**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2002-03	2003-04	2004-05	2005-06	2006-07	
MIAMI INTERNATIONAL AIRPORT LAND ACQUISITION (CIP #145 11)	AIRPORT SUPPORT	8,690 3,000 FM2540561	1,674			3,000 3,000 FM2540561	L/FAA SM
MIAMI INTERNATIONAL AIRPORT  NEW NORTHSIDE RUNWAY (CIP #6)	AIRSIDE IMPROVEMENT PROGRAM	80,477	2,934				L/FAA
MIAMI INTERNATIONAL AIRPORT MIDFIELD TAXIWAYS PHASE III (CIP #2)	AIRSIDE MIDFIELD IMPROVEMENT PROGRAM	11,254 3,600 FM2541671	17,389	3,600 3,600 FM2541671			L/FAA SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM PHASE I (CIP #100 01)	TERMINAL IMPROVEMENT PROGRAM	158,817	237,567	128,249	36,029 3,500 FM2540251	10,304	L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE J (CIP #100)	CONCOURSE IMPROVEMENT PROGRAM	31,404	82,009	45,622 1,900 FM2540291	6,500 6,500 FM2540291		L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS (CIP #485)	CONCOURSE IMPROVEMENT PROGRAM	6,000 6,000 FM2541121		2,000 2,000 FM2541121	7,809		L/FAA SM
MIAMI INTERNATIONAL AIRPORT LOADING BRIDGES (CIP #229)	TERMINAL IMPROVEMENT PROGRAM				1,400 1,400 FM4102851	377	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SECURITY OPERATIONS SECTION (S.O.C.C.) (CIP #350)	CONCOURSE IMPROVEMENT SECURITY PROGRAM	3,198 3,000 FM4125411		15,383 5,000 FM4125411	3,946		L/FAA SM
MIAMI INTERNATIONAL AIRPORT MIA/MIA CONNECTOR TERMINAL ACCESS (CIP #403 991)	LANDSIDE ACCESS IMPROVEMENT	25,542	11,504 7,504 4,000 FM4055651 FM4055651	2,500 2,500 FM4055651	4,000 4,000 FM4055651	15,337 2,971 8,331 FM4055651 FM4055651	L/FAA SM
MIAMI INTERNATIONAL AIRPORT  SUBTOTALS	(L/FAA) (SM)	325,382 15,600 \$ 340,982 00	353,077 11,504 \$ 364,581 00	197,354 15,000 \$ 212,354 00	59,684 15,400 \$ 75,084 00	29,018 14,302 \$ 43,320 00	L/FAA SM SUBTOTALS
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS		\$ 340,982 00	\$ 364,581 00	\$ 212,354 00	\$ 75,084 00	\$ 43,320 00	1,036,321

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TOP  
2003



Part Two: 5-Year Project Listing  
Multimodal Port Development

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## Transportation Improvement Program

Fiscal Years 2003-2007

THE DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

### TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, the cruise capital of the world and the tenth largest container port in the United States, totals \$285 million over the next five years. The Seaport Department's TIP for Fiscal Years 2003-2007 represents the Port's strategy of optimizing facilities and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects include security enhancements, port access improvements, cargo berthing expansion, cruise terminal improvements, new gantry cranes, channel dredging, and parking expansions.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This TIP reflects over \$80 million of grant funds. Approximately 29% of the five year program is financed through grant allocations.

### SPECIFIC ASPECTS OF THE PROGRAM

#### Seaport Security

In compliance with state-mandated security requirements and in response to the recent terrorist acts, Port security enhancements have been greatly revised. Security is a priority at the Port and enhancements have already begun. These enhancements include Port-wide closed-circuit television, alarm systems, cargo area fencing, and access control systems. Furthermore, construction of additional Immigration and Naturalization Service and US Customs office space in cruise terminals, a federal agencies requirement, is included in the Security Enhancements project.

#### Road Access

Surface transportation improvements to NE 5<sup>th</sup> and 6<sup>th</sup> Streets, NE 1<sup>st</sup> and 2<sup>nd</sup> Avenues will improve Port access for the heavy truck traffic utilizing the downtown streets. These improvements, currently underway, will pave and stripe the streets and will acquire additional right-of-way to widen the turning radii of the intersections to accommodate the large trucks. The Port has received \$3 million in Florida Freight Stakeholders Task Force/Fast Track funding for these improvements and anticipates project completion in fiscal year 2003.

#### Intermodal Projects

Along with road access projects, the Port has included intermodal projects to increase cargo throughput capabilities. The TIP incorporates acquisition and development of an off-Port container logistics/transfer facility accessible by rail. Plans for additional

roadway and rail improvements have been deferred pending identification of the container transfer facility site. These projects have received over \$12 million in Florida Seaport Transportation and Economic Development (FSTED) grants through its 320.20(4) bond program.

#### New Cranes

The Port continues its cargo expansion program with projects designed to accommodate the larger cargo ships in service or on order. To this effect, the TIP includes the acquisition of four high profile Super Post-Panamax Container Gantry Cranes (numbers 11-14). The Port has received over \$4 million in grants from the FSTED Council for the purchase of Cranes 11 and 12. Acquisition of Cranes 11 and 12 is anticipated in Fiscal Year 2002, with delivery following in 2003. Similarly, enhancements to container Cranes 1, 2 and 3 will increase the productivity of these older cranes, allowing them to become more efficient.

#### Harbor Deepening

Critical to the Port's ability to provide access to large cargo vessels, Dredging Phase II will deepen the South channel and turning basin to a depth of -42 feet. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project is funded with federal and state grants totaling over \$57 million and is scheduled for completion in fiscal year 2003. At this time the County is in the process of finalizing arrangements with the US Army Corps of Engineers to complete the project. A general re-evaluation review, which determines the feasibility of increasing the depth to -50 feet, has been initiated by the Corps of Engineers. Should it be authorized, Phase III is expected to take several years to complete. To meet the needs of the larger vessels now on order, Phase III must begin immediately.

#### Cargo Expansion

In conjunction with the dredging and crane acquisitions, the construction of Cargo Berths 6 and 7 will increase the cargo berthing area by over 1800 linear feet providing much needed berthing space for vessels and new container gantry cranes. Redevelopment of container yards and cargo gateway improvements, currently under construction, will further improve the cargo facilities. These projects include over \$3 million in FSTED funds through its 320.20(4) bond program.

#### Cruise Terminal Enhancements

Cruise terminal improvements continue to be a significant component of the Seaport's TIP, with over \$59 million worth of refurbishments, new construction, and improvements scheduled over the next five years. Two new parking garages at the cruise terminals will accommodate the parking demand imposed by the new "mega" ships currently calling at the Port, adding approximately 2,600 new parking spaces for cruise passenger vehicles.

#### Traffic Circulation Enhancements

Traffic circulation enhancements, currently underway, will separate cruise and cargo traffic, thereby increasing safety for passenger vehicles and improving overall circulation at the Port. These improvements are critical to the Port's ability to increase throughput capacity.

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003**

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
6430531	Container Yard Construction	Cargo Facilities Improvement Construction and Development	\$27,500	\$20,393	\$3,763	\$3,344				FSJLD FPTF	Seaport
			\$7,500	\$2,237	\$3,762	\$1,501					
			<b>Total</b>	<b>\$35,000</b>	<b>\$22,630</b>	<b>\$7,525</b>	<b>\$4,845</b>	<b>\$0</b>	<b>\$0</b>		
6438621	Portwide Parking Control System	Acquire, install and implement new parking system throughout Port	\$671	\$36	\$250	\$385				FPTF FSJLD	Seaport
			\$671	\$36	\$250	\$385					
			<b>Total</b>	<b>\$1,342</b>	<b>\$72</b>	<b>\$500</b>	<b>\$770</b>	<b>\$0</b>	<b>\$0</b>		
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design and construction of cargo gateway	\$3,000	\$622	\$1,378	\$1,000				DDR (FDOT) FSJLD	Seaport
			\$2,594	\$0	\$1,594	\$1,000					
			<b>Total</b>	<b>\$5,594</b>	<b>\$622</b>	<b>\$2,972</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>		
6433001	Intermodal Container Transfer	Acquire, design and construct off-Port ICTF	\$12,000	\$305	\$250	\$9,000	\$2,445			FPTF FSJLD	Seaport
			\$12,069	\$374	\$250	\$9,000	\$2,445				
			<b>Total</b>	<b>\$24,069</b>	<b>\$679</b>	<b>\$500</b>	<b>\$18,000</b>	<b>\$4,890</b>	<b>\$0</b>		
6431481	Access Route Improvements FM#2512871 FM#4108791	Design, construction 5th & 6th Streets, 1st and 2nd Avenues	\$4,000	\$2,770	\$1,230					DS (FDOT) FSJLD	Seaport
			\$3,004	\$1,771	\$1,233						
			<b>Total</b>	<b>\$7,004</b>	<b>\$4,541</b>	<b>\$2,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
6432131	Wharf Enhancements, gantry crane berths	Design, construction of necessary bulkhead and crane rail repairs	\$4,028	\$0	\$1,718	\$2,310				FSJLD	Seaport
			<b>Total</b>	<b>\$4,028</b>	<b>\$0</b>	<b>\$1,718</b>	<b>\$2,310</b>	<b>\$0</b>	<b>\$0</b>		
6432900	Cruise Terminal Improvements - Terminal 8	Design and construction of enhancements to terminal	\$3,831	\$1,100	\$107	\$2,624	\$0	\$0	\$0	FSJLD	Seaport
6433410	Cruise Terminal Improvements - Terminal 9	Design and construction of enhancements to terminal	\$3,831	\$1,100	\$107	\$2,624	\$0	\$0	\$0	FSJLD	Seaport
6434320	Cruise Terminal Improvements - Terminal 11 (Terminal "E")	Plan, design and construct new terminal	\$21,452	\$2,503	\$14,617	\$4,332				FSJLD FPTF	Seaport
			\$2,139	\$2,139	\$0	\$0					
			<b>Total</b>	<b>\$23,591</b>	<b>\$4,642</b>	<b>\$14,617</b>	<b>\$4,332</b>	<b>\$0</b>	<b>\$0</b>		
6435560	Cruise Terminal Improvements - Terminal 10 (Terminal "D")	Plan, design and renovate exist- ing terminal	\$28,954	\$4,097	\$16,000	\$8,857				FSJLD FPTF	Seaport
			\$97	\$97							
			<b>Total</b>	<b>\$29,051</b>	<b>\$4,194</b>	<b>\$16,000</b>	<b>\$8,857</b>	<b>\$0</b>	<b>\$0</b>		

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003**

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
6436080	Gantry Crane Wharf Repair	Repair wharf and crane rails	\$3,000	\$1,000	\$2,000					FSJLD	Seaport
		<b>Total</b>	\$3,000	\$1,000	\$2,000	\$0	\$0	\$0	\$0		
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$47,257 \$10,000 \$8,730 \$14,903	\$10,958 \$742 \$5,967 \$14,903	\$36,299 \$9,258 \$2,763 \$0					ACOF FPTF PORT FSJLD	Seaport
		<b>Total</b>	\$80,890	\$32,570	\$48,320	\$0	\$0	\$0	\$0		
6439081	Port Access - U Turn FM#4057131	Design/Construction	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	FHPP F(Public Works)	Seaport
6432111	Marine Improvements, North Lummus Island	Port Marine Facility Improv. Purchase/construction	\$2,961	\$1,661	\$1,300	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Design and Construction	\$3,867	\$1,467	\$2,400	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435171	Roofing Storage Sheds, Dodge & Lummus Islands	Design and Construction	\$5,705	\$4,530	\$1,175	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434981	Seaport Fire & Security Building	Design and Construction	\$2,500	\$500	\$0	\$1,000	\$1,000	\$0	\$0	FSJLD	Seaport
6435741	Cargo Equipment Maintenance Facility	Design and Construction	\$6,720	\$4,687	\$2,033	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435600	Cruise Terminal Improvements Parking Garage Terminals 8 & 9	Design and Construction	\$4,020 \$7,889	\$4,020 \$3,931	\$0 \$3,000	\$0 \$958				FPTF FSJLD	Seaport
		<b>Total</b>	\$11,909	\$7,951	\$3,000	\$958	\$0	\$0	\$0		
6439061	Container Berth 7	Design and Construction	\$14,096	\$0	\$3,761	\$10,335	\$0	\$0	\$0	FSJLD	Seaport
6432041	Dredging - Electric Utility Relocation	Design and construction of relocation of electric utilities	\$5,000 \$5,000		\$5,000 \$5,000					LF ACOF	Seaport
		<b>Total</b>	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0		
6432151	Mooring Improvements, south side of Lummus Island	Design and Construction, including sheet piling & fenders	\$5,500	\$1,250	\$4,250	\$0	\$0	\$0	\$0	FSJLD	Seaport

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003**

(In Thousands)

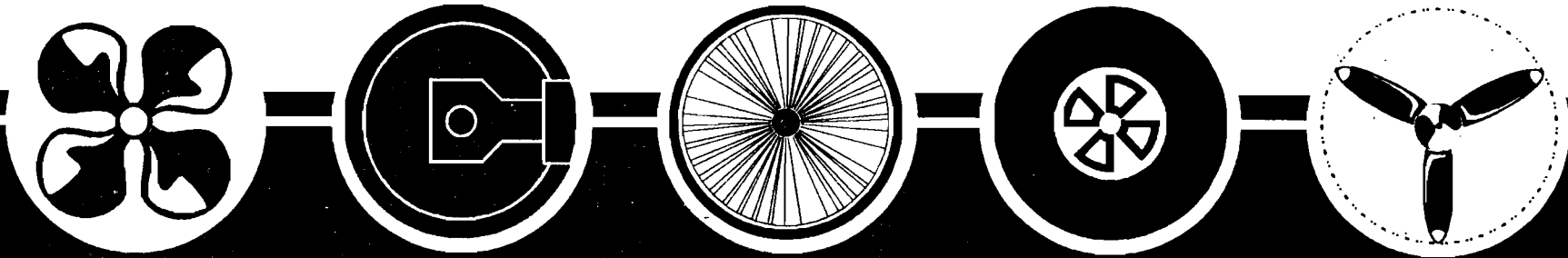
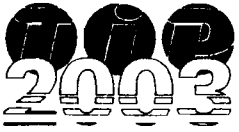
CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
649991	Seaport Utilities Upgrades	Design and Construction	\$3,638	\$1,823	\$1,815	\$0	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	Design and Construction	\$14,171	\$3,836	\$10,335	\$0	\$0	\$0	\$0	FSJLD	Seaport
6433531	Container Gantry Cranes 11, 12, 13, 14 FM # 4084211	Acquire, construction and installation	\$4,075 \$20,968	\$1,543 \$1,500	\$2,532 \$3,468	\$3,000	\$13,000			PORT FSJLD	Seaport
		<b>Total</b>	<b>\$25,043</b>	<b>\$3,043</b>	<b>\$6,000</b>	<b>\$3,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>		
6434331	ADA Improvements - Portwide	Design and Construction	\$2,700	\$600	\$1,100	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
New #	VMS - Variable Message Signage	Design, Construct and Install	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	FHPP LF(Public Works)	Seaport
6435471	Security Enhancements - Portwide FM# 41265319401	Planning, Design, Acquisition and Construction	\$1,600 \$11,154	\$0 \$2,400	\$1,600 \$8,182	\$0 \$572				TOP FSJLD	Seaport
		<b>Total</b>	<b>\$12,754</b>	<b>\$2,400</b>	<b>\$9,782</b>	<b>\$572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
6438461	Refrigerated Cargo Yard	Design and Construction	\$1,477	\$1,477	\$0	\$0	\$0	\$0	\$0	FSJLD	Seaport
6436591	Relocate Sheds	Demolition, Design and Construction of sheds	\$752	\$355	\$397	\$0	\$0	\$0	\$0	FSJLD	Seaport
6434891	Passenger Terminal 6 Improvements	Design and Construction	\$1,000	\$100	\$900	\$0	\$0	\$0	\$0	FSJLD	Seaport
64310141	Rail System Improvements	Design and Construction of relocation of rail system	\$613 \$204	\$0 \$0	\$33 \$11	\$580 \$193				FPTF FSJLD	Seaport
		<b>Total</b>	<b>\$817</b>	<b>\$0</b>	<b>\$44</b>	<b>\$773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
6432091	Cruise Terminal Improvements	Planning, Design and Construction of intermodal	\$14,579	\$3,090	\$8,676	\$2,813	\$0	\$0	\$0	FSJLD	Seaport
6434260	Passenger Terminal 12 Improvements	Design, acquisition loading bridge and gangway	\$2,470	\$627	\$1,843	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432270	CTI 3,4 & 5 Additional Improvements	Parking garage, gangway, loading bridge and provisioning	\$12,851 \$3,149	\$4,851 \$3,149	\$8,000 \$0					FSJLD FPTF	Seaport
		<b>Total</b>	<b>\$16,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003**

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2002-03	2003-04	2004-05	2005-06	2006-07		
6437391	Dredge Disposal Site	Acquisition of permanent disposal site for dredged material	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	FSJLD	Seaport
6438491	Enhance Gantry Cranes 1,2 & 3	Design, Purchase and Install	\$4,400	\$3,400	\$1,000	\$0	\$0	\$0	\$0	FSJLD	Seaport
6436901	Port Traffic Circulation Enhancements	Planning, Design and Construction of roadways	\$10,048	\$2,663	\$4,861	\$2,524	\$0	\$0	\$0	FSJLD	Seaport
6430061	Construction Supervision	Engineering & Supervision	\$18,946	\$8,946	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
		<b>Total All Years</b>	\$421,284	\$135,556	\$187,501	\$73,337	\$20,890	\$2,000	\$2,000		





Part Two: 5-Year Project Listing  
Multimodal Transit Development

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2003  
MULTIMODAL TRANSIT IMPROVEMENTS**

Miami-Dade County's five year program of service improvements for the urban public transportation system is described in the pages that follow. This program encompasses the best estimates of the local transit capital needs, with the greatest detail focused on the first two years.

In the absence of a dedicated source of revenue, Miami-Dade County continues to use State Toll Revenue Credits, in addition to Capital Improvement Local Option Gas Tax funds, as match for federal formula and discretionary projects. The County also receives State Transit Block Grant funds, which are used exclusively for ongoing transit operations.

**SPECIFIC ASPECTS OF THE PROGRAM**

**PROGRAM OF INTERRELATED PROJECTS:** The FY 2002 Transportation Improvement Program includes funding over the next five years for the following projects:

**PALMETTO EXTENSION:** Construction of the 1.4 mile Palmetto Metrorail Extension project is underway. This project is funded by the Federal Highway Administration (FHWA) using flexible funding and discretionary funding from the Federal Transit Administration (FTA), with matching funds from the State and the Local Option Gas Tax. The Palmetto Extension is scheduled to open for revenue service in 2/03.

**SOUTH MIAMI-DADE BUSWAY EXTENSION:** After two years of unprecedented ridership gains on the South Miami-Dade Busway, the Busway II extension will be constructed by MDT using Federal discretionary and State funds. Busway II will stretch over 11 miles south of the existing 8.2 mile Busway, terminating in Florida City. The project is split into two segments, Segment I is scheduled for completion in 5/04 and Segment II is scheduled for completion in 10/04.

**URBAN CORRIDOR DEVELOPMENT:** Urban Corridor funds provided by the State will be used for the continuation of the successful South Miami-Dade Busway and Flagler Max routes. Federal Congestion Mitigation Air Quality (CMAQ) funds provide funding for the Bird Road Max.

**ROUTINE REPLACEMENT AND ENHANCEMENT:**

**ADA:** Projects which promote compliance with the Americans with Disabilities Act (ADA) requirements are continued in FY 03. Funds are programmed in the five year plan to assess and modify all bus stops and to provide amenities for disabled passengers such as voice annunciators on Metrobus and Metrorail and signage upgrades.

**BUSES:** In FY 01 MDT received seventy six (76) 40' low floor buses and forty (40) 30' buses as part of MDT's bus replacement plan. For FY 02 with the use of discretionary funding, financing, and State funds, MDT will order one hundred and ten (110) 40' low floor buses and eighteen (18) 30' buses.

**SAFETY:** Funding is programmed to purchase security equipment, upgrade and complete CCTV installations the bus fleet and replace fire detection and reporting systems.

**FACILITIES:** Funding is programmed for the renovation of bus facilities to include replacement of bus wash roof replacement, lift replacements at the garages and the improvement of safety conditions.

**PASSENGER FACILITIES:** Congressional appropriations in the amount of \$2.7 million are being requested FY 02 for the Northeast Passenger Amenities Center, a planned major transfer "hub" in Northeast Miami-Dade County for arterial, trunk-line transit service and local circulators, and for the Flagler Marketplace, a downtown bus transfer center. Federal funds will be matched with County Incentive Grant Program (CIGP) funds from State. Park and ride lots, which include acquisition and construction of new facilities as well as modification of existing sites, are programmed with State and local funds. Funding is also proposed for the installation of protective canopies at Metrorail station bus stops and over outdoor escalators.

**ONGOING PROJECTS:**

**JOB ACCESS AND REVERSE COMMUTE/WAGES PROGRAMS:** MDT received Federal and State funding FY 00 for the provision of public transit services under the Job Access and Reverse Commute/Work and Economic Self-Sufficiency (WAGES) programs. MDT continues to receive funds to further provide transit services to inner city residents needing transportation to employment centers in areas of Miami-Dade County currently served or underserved by MDT.

Existing and proposed service includes: Card Sound Express, Dade-Monroe Express, Airport Circulator, Seap Shuttle, Hialeah Gardens/Medley Local, Night Owl, Airport West and Airport Blue Lagoon.

**NORTH CORRIDOR EARLINGTON HEIGHTS-MIC CONNECTOR:** Planning and Environmental Study Earlington Heights Station to MIC Connection Segment I continues. The Joint Participation Agreement (JPA) between FDOT and MDT has been approved and the work order to the consultant for performance of the DEIS Environmental Impact Statement (DEIS) for the project is currently being processed within MDT. Notice of Proceed is expected to be issued in mid-January 2001. Segment II begins in the Martin Luther King Metrorail station north to the Broward County Line. This segment will consist of some sort of Bus Rapid Transit Lane Lanes.

**METRO RAIL PALMETTO EXTENSION:** Construction of guideway extension to the Palmetto and the Metrorail Palmetto Station. Project Contractor has started the work for the water mains in the station parking area. Work on the ancillary building, finishes, plumbing and electrical items continuing. Overall project is 70% complete. Transitway completion date is scheduled for 08/02 and overall project completion date is scheduled for 2/03.

**OTHER CAPITAL PROJECTS**

Other capital projects programmed during the five year time period using federal formula funds and Toll Revenue credits include farebox and faregate rehabilitation and replacements, fare media dispensing equipment, bill changers, and other miscellaneous equipment. ADA related projects include renovating rail and metro stations, construct passenger landing pads and voice annunciators for buses. Upgrade of the existing Cen

**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2003  
MULTIMODAL TRANSIT IMPROVEMENTS**

Control facility using fiber optics technology, purchase and replacement of radios and maintenance of AVL/AVM Radio System, replacement of bus washers and vacuums at all bus garages, bus and rail car preventive maintenance activities, refurbishment of Metrorail and Metromover maintenance facilities.

**UNFUNDED PROJECTS:**

Unfunded projects include construction of the North and East-West Corridors and construction of an MDT Transit Center.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2003 - 2007**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Palmetto Extension</b> <i>[Extend Metrorail 1.5 miles to Palmetto Expressway along rail right-of-way and construct station, parking and access roads.]</i>	4,429	0	0	0	0	<b>TOTAL</b>
	4,429	0	0	0	0	FTA Section 5307 Formula Funds
	1,107	0	0	0	0	FL Toll Revenue Credits In-kind Match
<b>Earlington Heights/MIC Connector</b> <i>[Extend the Metrorail south from the Earlington Heights station to the MIC]</i>	700	0	0	0	0	<b>TOTAL</b>
	FDOT # 4089461 700	0	0	0	0	FDOT
<b>Urban Corridor Development</b> <i>[Flagler MAX service from west Miami-Dade to Miami Beach. Busway Service from Dadeland South to Cutler Ridge and Bird Road Max service from west Miami-Dade to Metrorail]  FM 2534991, 4064151, 4096371</i>	1,800	600	600	600	600	<b>TOTAL</b>
	600	600	600	600	600	FHWA (CMAQ)
	1,200	0	0	0	0	FDOT (DS)

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2003 - 2007**

TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Transit Service Demonstration</b> <i>[South Miami-Dade pre-extension service to Homestead and Florida City;  Doral Connection; Busway MAX/Local, WAGES routes  Hialeah Transit Circulator, Intercounty Service from Broward to  Okeechobee Metrorail Station, BCT/Route 2 Extension and Coral Gables]  FM#2535521, FM#4051381, FM#4096381, FM#4096391  FM#4096401, FM#4096411, FM#4130311</i>	5,200	0	0	0	0	<b>TOTAL</b>
	2,465	0	0	0	0	<b>FDOT (DDR)</b>
	345	0	0	0	0	<b>FDOT (DS)</b>
	2,735	0	0	0	0	<b>Local</b>
<b>Northeast Transit Corridor</b> <i>Alternative Analysis/Major Investment Study  Corridor study from Downtown Miami to the  Broward County Line via the FEC/Biscayne Blvd Corridor</i>	500	0	0	0	0	<b>TOTAL</b>
	500	0	0	0	0	<b>FTA Section 5307 Formula Funds</b>
	125	0	0	0	0	<b>FI Toll Revenue Credit In-Kind Match</b>
<b>Metrorail Extension to S.W. 104 St.</b> <i>Feasibility Study  From the current terminus of Metrorail  at the Dadeland South station to S.W. 104 St.</i>	150	0	0	0	0	<b>TOTAL</b>
	150	0	0	0	0	<b>FTA Section 5307 Formula Funds</b>
	38	0	0	0	0	<b>FI Toll Revenue Credit In-Kind Match</b>
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	12,079	600	600	600	600	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT DEVELOPMENT PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>TOTALS</b>						
FTA Section 5307 Formula Funds	5,079	0	0	0	0	
FTA Section 5309 New Starts Funds*	0	0	0	0	0	
FTA Section 5309 New Starts Funds (From EW/NC)	0	0	0	0	0	
FTA Section 5309 New Starts Funds (From Mover)	0	0	0	0	0	
FHWA	600	600	600	600	600	
FDOT	4,710	0	0	0	0	
County Grant Match	0	0	0	0	0	
Local Option Gas Tax	0	0	0	0	0	
Road Impact Fee	0	0	0	0	0	
<b>TOTAL TRANSIT DEVELOPMENT PROJECTS</b>	<b>10,389</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	
<b>FI Toll Revenue Credits</b>	<b>1,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Park &amp; Ride Lots</b> <i>[Acquisition, construction &amp; modification of park &amp; ride facilities located along the South Miami-Dade Busway at S.W. 152nd Street, S.W. 168 Street S.W. 200th Street, S.W. 220 Street, S.W. 244th Street S.W. 284 th Street, Bird Road and S. W. 89th Avenue and S.W. 8th Street and 127th Avenue]</i> <i>FM 2533111, 2535341, 2535441,6810112, 4123151,4082991, 6810204,4096461</i>	262	262	262	262	262	<b>TOTAL</b>
	131	131	131	131	131	<b>FDOT (DS)</b>
	131	131	131	131	131	<b>Local Option Gas Tax</b>

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

\*\*See South Miami-Dade Busway for additional Park and Ride funds.



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TRANSIT INTERMODAL PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>TOTALS</b>						
<b>FDOT</b>	131	131	131	131	131	
<b>Local Option Gas Tax</b>	131	131	131	131	131	
<b>TOTAL INTERMODAL PROJECTS</b>	262	262	262	262	262	

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
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TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Capitalization of Preventive Maintenance <i>[Bus, Rail, Mover Vehicle Overhauls]</i>	11,000	13,664	15,000	13,420	13,420	<b>TOTAL</b>
	11,000	11,465	15,000	13,420	13,420	FTA Section 5307 Formula Funds
	688	2,866	3,750	3,355	3,355	FI Toll Revenue Credit In-Kind Match
Capital Project Planning and Monitoring <i>[Plan and oversee capital projects and programs; provide \$100,000 annually to MPO for planning activities.]</i>	983	980	980	980	1,000	<b>TOTAL</b>
	983	980	980	980	1,000	FTA Section 5307 Formula Funds
	246	245	245	245	250	FI Toll Revenue Credit In-Kind Match
Contingency <i>[Funding for budget overruns, unfunded priority projects, and funding for operating deficits in future years]</i>	300	600	600	600	600	<b>TOTAL</b>
	300	600	600	600	600	FTA Section 5307 Formula Funds
	75	150	125	150	150	FI Toll Revenue Credit In-Kind Match
Project Administration <i>[Funds to cover administrative expenses associated with capital plan]</i>	679	576	373	600	650	<b>TOTAL</b>
	679	576	373	600	650	FTA Section 5307 Formula Funds
	170	144	93	150	163	FL Toll Revenue Credit In-Kind Match

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
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TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>ADA Related</b> <i>[Renovate rail and mover stations, construct bus passenger landing pads, voice annunciators for buses; other improvements as necessary per ADA. ADA funding at 90%.]</i>	2,223	500	1,078	1,000	1,100	<b>TOTAL</b>
	2,223	500	1,078	1,000	1,100	FTA Section 5307 Formula Funds
	247	56	120	111	122	FL Toll Revenue Credit In-Kind Match
<b>Buses</b> <i>[Purchase of new and replacement 40' and &lt;30' buses.]</i> <i>[Purchase of over the road coaches]</i>	21,300	16,000	15,500	17,500	17,500	<b>TOTAL</b>
	1,000	11,500	11,000	13,000	13,000	FTA Section 5307 Formula Funds
	4,500	4,500	4,500	4,500	4,500	FTA Section 5309 Bus Funds*
	15,800	0	0	0	0	Financing
	1,375	4,000	3,875	4,375	4,375	FL Toll Revenue Credits In-Kind Match
<b>Fare Collection</b> <i>[Farebox and faregate rehab &amp; replacements, fare media dispensing equipment, bill changers, misc. other equipment]</i>	4,421	4,300	4,306	1,000	1,000	<b>TOTAL</b>
	4,421	4,300	4,306	1,000	1,000	FTA Section 5307 Formula Funds
	1,105	1,075	1,077	250	250	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Central Control Overhaul</b> <i>[Purchase and install a new central control system for rail/mover.]</i>	0	0	0	500	1,165	<b>TOTAL</b>
	0	0	0	500	1,165	FTA Section 5309 Fixed Guideway
	0	0	0	125	291	FI Toll Revenue Credit In-Kind Match
<b>Facilities</b> <i>[Renovate bus and rail facilities; replace bus washers at bus facilities; facility roof replacement; replace oil water separators; improve safety conditions at bus garages.]</i>	3,339	5,134	5,361	7,952	7,441	<b>TOTAL</b>
	3,339	2,734	5,361	7,952	7,441	FTA Section 5307 Formula Funds
	0	2,400	0	0	0	FTA Section 5309 Fixed Guideway
	835	1,284	1,340	1,988	1,860	FL Toll Revenue Credit In-Kind Match
<b>AVL/AVM Radio System</b> <i>[Purchase of replacement radios and maintain system.]</i>	547	166	162	0	180	<b>TOTAL</b>
	547	166	162	0	180	FTA Section 5307 Formula Funds
	137	42	41	0	45	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Information Technology</b> <i>[Computer communication replacement equipment, software upgrades, network cabling]</i>	2,750	2,232	1,102	5,885	6,362	<b>TOTAL</b>
	2,750	2,232	1,102	5,885	6,362	<b>FTA Section 5307 Formula Funds</b>
	688	558	276	1,471	1,591	<b>FL Toll Revenue Credit In-Kind Match</b>
<b>Passenger Amenities</b> <i>[Installation of protective canopies at Metrorail Station bus stops and over outdoor Metromover escalators; installation of bicycle racks on buses; ongoing signage replacement at bus stops and rail and mover stations; renovation of the Flagler Street bus terminal; construction of the NE Transit Terminal]</i>	2,806	2,200	2,685	2,200	2,000	<b>TOTAL</b>
	2,806	2,200	2,685	2,200	2,000	<b>FTA Section 5307 Formula Funds</b>
	702	550	671	550	500	<b>FL Toll Revenue Credit In-Kind Match</b>

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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FY 2003 - 2007**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Rail/Mover Vehicle Rehab</b> <i>[Rail vehicle mid-life modernization; Rail F&amp;G Inspections; Metromover vehicle Phase 1 overhaul.]</i>	2,249	12,608	56,748	39,846	37,253	<b>TOTAL</b>
	0	0	2,975	4,246	6,524	FTA Section 5309 Fixed Guideway Local Option Gas Tax
	2,249	0	0	0	0	
	0	12,608	53,773	35,600	30,729	Financing
	0	0	744	1,062	1,631	FI Toll Revenue Credit In-Kind Match
<b>Rail F &amp; G Inspections</b> <i>[Scheduled 8 to 10 year inspection of Rail cars where all rotary motors, brakes, HVAC systems couplers, draft gears and door systems are replaced and/or overhauled]</i>	2,835	2,835	2,975	2,975	2,975	<b>TOTAL</b>
	2,835	2,835	2,975	2,975	2,975	FTA Section 5309 Fixed Guideway*
	709	709	744	744	744	FI Toll Revenue Credit In-Kind Match
<b>Rail/Mover Rehab (Non-Vehicle)</b> <i>[Rail/Mover Station and Maintenance facility painting and refurbishing; replacement of roofs at Metrorail stations; replacement of UPS batteries at Rail/Mover stations; purchase emergency backup system; guideway bridge inspection, refurbishing metrorail stations] FM4051331</i>	11,465	8,163	7,800	7,108	7,428	<b>TOTAL</b>
	9,829	7,413	7,050	6,358	6,678	FTA Section 5309 Fixed Guideway*
	886	0	0	0	0	FTA Section 5307 Formula Funds
	750	750	750	750	750	FHWA (X-fer to FTA)
	2,866	2,041	1,950	1,777	1,857	FI Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
<b>Security and Safety Equipment</b> <i>[Replace fire detection and reporting systems; purchase security equipment; upgrade and complete CCTV installations on bus fleet.]</i>	2,188	2,400	2,200	2,700	1,885	<b>TOTAL</b>
	2,188	2,400	2,200	2,700	1,885	FTA Section 5307 Formula Funds
	547	600	550	675	471	FL Toll Revenue Credit In-Kind Match
<b>Service/Support Vehicles</b> <i>[Six year replacement plan &amp; service vehicle expansion.]</i>	500	812	812	890	1,000	<b>TOTAL</b>
	500	812	812	890	1,000	FTA Section 5307 Formula Funds
	125	203	203	223	250	FL Toll Revenue Credit In-Kind Match
<b>Bus Tools</b> <i>[Acquisition of tools and equipment for repair and maintenance of buses and facilities.]</i>	2,311	1,788	1,226	1,001	1,250	<b>TOTAL</b>
	2,311	1,788	1,226	1,001	1,250	FTA Section 5307 Formula Funds
	578	447	307	250	313	FL Toll Revenue Credit In-Kind Match
<b>Rail Tools</b> <i>[Purchase of tools and equipment for Metrorail and Metromover vehicles and facilities.]</i>	387	387	353	417	1,512	<b>TOTAL</b>
	387	387	353	417	1,512	FTA Section 5309 Fixed Guideway
	97	97	88	104	378	FL Toll Revenue Credit In-Kind Match

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

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FY 2003 - 2007**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Treasury Service Equipment <i>[Replacement of equipment related to the collection of fares]</i>	326	401	440	535	600	<b>TOTAL</b>
	326	401	440	535	600	<b>FTA Section 5307 Formula Funds</b>
	82	100	110	134	150	<b>FL Toll Revenue Credit In-Kind Match</b>



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2003 - 2007**

TRANSIT SERVICE PROJECTS	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
FTA Section 5307 Formula Funding	36,259	42,654	47,325	51,763	51,488
FTA Section 5309 New Starts Funding *	0	0	0	0	0
FTA Section 5309 Bus Funding *	4,500	4,500	4,500	4,500	4,500
FTA Section 5309 Fixed Guideway Funding *	13,051	13,035	13,353	14,496	18,854
FDOT	0	0	0	0	0
Local Option Gasoline Tax	2,249	0	0	0	0
Financing	15,800	12,608	53,773	0	30,729
Local	0	0	0	0	0
FHWA	750	750	750	750	750
<b>TOTAL TRANSIT SERVICE PROJECTS</b>	<b>72,609</b>	<b>73,547</b>	<b>119,701</b>	<b>71,509</b>	<b>106,321</b>
FL Toll Revenue Credit	10,034	14,007	15,482	15,592	16,683
STATE PUBLIC TRANSIT BLOCK GRANT (1)	17,847	17,847	17,847	17,847	17,894
	FM# 2535541	FM# 4055541	FM# 4074621	FM#4096541	FM#4122691

(1) State Public Transit Block Grant provides funding for State Operating Assistance.

\*Special Appropriation requested from Congress. Requests, if granted, are awarded toward the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MULTIMODAL TRANSIT IMPROVEMENTS  
FY 2003 - 2007**

	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
<b>GRAND TOTAL ALL PROJECTS</b>	<b>83,260</b>	<b>74,409</b>	<b>120,563</b>	<b>72,371</b>	<b>107,183</b>
FTA Section 5307 Formula Funding	41,338	42,654	47,325	51,763	51,488
FTA Section 5309 Bus Funding *	4,500	4,500	4,500	4,500	4,500
FTA Section 5309 Fixed Guideway Funding *	13,051	13,035	13,353	14,496	18,854
FDOT	4,841	131	131	131	131
Local Option Gasoline Tax	2,380	131	131	131	131
Financing	15,800	12,608	53,773	0	30,729
Local	0	0	0	0	0
FHWA	1,350	1,350	1,350	1,350	1,350
FL Toll Revenue Credit	11,304	14,007	15,482	15,592	16,683

\*Special Appropriation requested from Congress. Requests, if granted, are awarded at the end of the fiscal year.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT  
ONGOING PROJECTS  
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p align="center"><b>North Corridor Earlington Heights/MIC Connector**</b> <i>[Planning and Environmental Study for Earlington Heights Station to MIA Connection and reevaluate the heavy rail alternative on the north section of the project]</i></p>	14,832	<b>TOTAL</b>
	312	Fed. Formula Funds
	12,288	Federal Discretionary Funds
	238	FHWA
	536	Local Option Gas Tax
	1,341	FDOT
	FDOT # 2536271	DOP Bond Interest
	117	Florida Toll Revenue Credits
	FDOT # 4089461	
	1,369	

\*\*See Also Unfunded Projects

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p align="center"><b>Job Access and Reverse Commute/WAGES</b> <i>[Existing and proposed service includes Card Sound Express, Dade-Monroe Express, Airport Circulator, Seaport Shuttle, Hialeah Gardens/Medley Circulator, Night Owl, Airport West and Airport Blue Lagoon]</i></p>	3,425	<b>TOTAL</b>
	1,100	FTA
	1,725	FDOT
	600	Local
	FDOT#4085101	

\*\*See Also Unfunded Projects

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

TRANSIT PROJECTS	PRIOR FUNDING	FUNDING SOURCE
<p align="center"><b>Buses</b> <i>Purchase of replacement and expansion buses for MDT FM4105121, 4120311</i></p>	<p align="center">46,262</p> <p align="center">30,000 7,600 5,600</p>	<p align="center">TOTAL</p> <p align="center">Financing FDOT (CIGP) Federal Discretionary Funds</p>
<p align="center"><b>Metrorail Palmetto Extension</b>  <i>Construction of 1.1 miles of guideway and the Metrorail Palmetto Station</i></p>	<p align="center">83,528</p> <p align="center">3,600 19,847 23,173 2,228 3,100 31,580 FDOT #2544021</p>	<p align="center">TOTAL</p> <p align="center">DPW FHWA FTA Discretionary FTA Formula LOGT FDOT</p>
<p align="center"><b>City of Coral Gables Circulator</b>  <i>Pruchase of buses and equipment</i></p>	<p align="center">1,400</p> <p align="center">1,400</p>	<p align="center">TOTAL</p> <p align="center">Local</p>

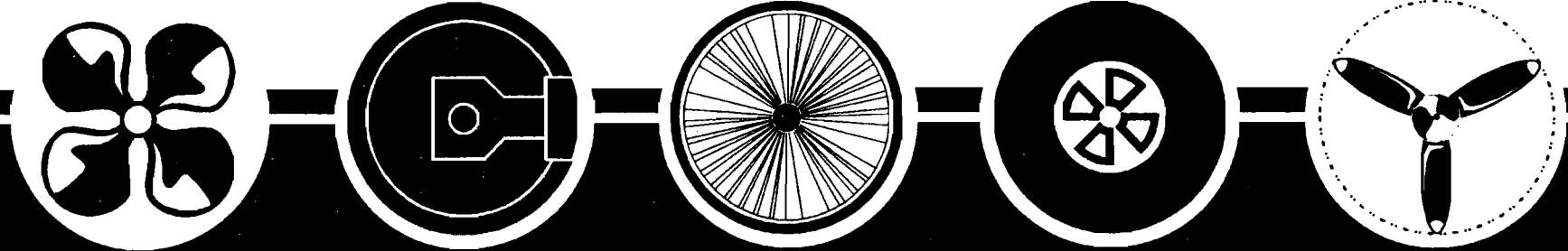
**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**TRANSIT**

**ONGOING PROJECTS  
(PRIOR FUNDING)**

<p align="center"><b>South Miami Intermodal Pedestrian Overpass</b> <i>Construct an overpass from the South Miami Metrorail station over the US1 corridor</i> <i>FM 4132381</i></p>	<p align="center">3,300</p> <p align="center">1,000</p> <p align="center">1,000</p> <p align="center">1,300</p>	<p align="center"><b>TOTAL</b></p> <p align="center">Federal Discretionary Funding</p> <p align="center">FDOT (CIGP)</p> <p align="center">Local funding</p>
<p align="center"><b>South Dade Busway Extension</b></p> <p align="center">Extension of Busway to Florida City</p>	<p align="center">85,480</p> <p align="center">2,667</p> <p align="center">18,400</p> <p align="center">5,000</p> <p align="center">36,603</p> <p align="center">22,810</p> <p align="center">FDOT #4055481</p>	<p align="center"><b>TOTAL</b></p> <p align="center">FHWA</p> <p align="center">FTA Discretionary reobligation EW/NC</p> <p align="center">FTA Discretionary</p> <p align="center">CMAQ</p> <p align="center">FDOT</p>
<p align="center"><b>Passenger Amenities</b></p> <p align="center"><i>[Construction of pedestrian overpass at the Douglas Road Metrorail Station; Northeast Terminal N.E. Transit Center and Flagler Marketplace Station]</i></p>	<p align="center">8,992</p> <p align="center">6,111</p> <p align="center">2,506</p> <p align="center">375</p> <p align="center">FDOT# 4105051</p> <p align="center">FDOT# 4105061</p> <p align="center">382</p>	<p align="center"><b>TOTAL</b></p> <p align="center">Fed. Formula Funds</p> <p align="center">FDOT (CIGP)</p> <p align="center">Federal Discretionary Funding</p> <p align="center">Florida Toll Revenue Credits</p>
<p align="center"><b>TOTALS</b></p>	<p align="center">3</p> <p align="center">247,219</p>	

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Part Two: 5-Year Project Listing  
Tri-County Commuter Rail System

### **BOND REPAYMENT**

Tri-Rail program of projects include \$35.081 million for principal and interest repayment of the \$100.000 million bond issued to assist with the financing of the Double Track Corridor Improvement Program Segment 5 Project. The Miami-Dade Metropolitan Planning Organization (MPO), Broward MPO and the Palm Beach MPO have agreed to assist with the repayment of the bond issuance. The three MPO's have agreed to contribute \$1.5 million each for ten years for a total of \$45 million towards the principal portion of the bond. Tri-Rail will repay the interest and remaining principal using federal formula funds.

### **OPERATIONAL SUPPORT PROJECT**

Tri-Rail's program of projects includes \$21.620 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the existing maintenance and stations facilities; and Tri-Rail's short and long-range planning efforts

### **OPERATING ASSISTANCE**

Tri-Rail's program of projects includes \$123.284 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statues Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.



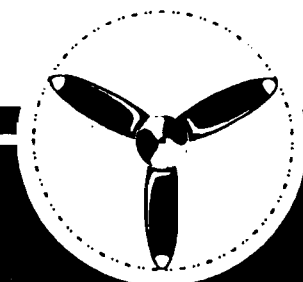
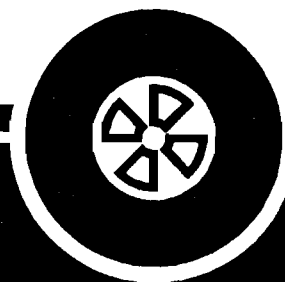
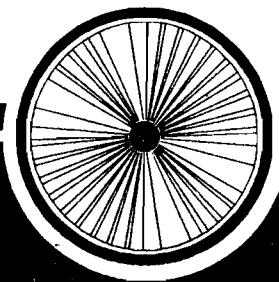
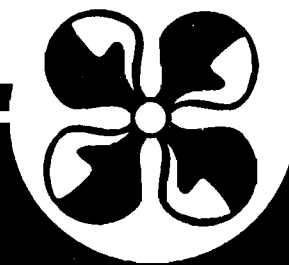
**TRI-COUNTY COMMUTER RAIL AUTHORITY  
PROGRAM OF PROJECTS**

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTII	TYPE OF WORK	PROPOSED		TENTATIVE PROGRAM			TOTAL	FUNDING SOURCE	REMARKS
				02-03 \$000	03-04 \$000	04-05 \$000	05-06 \$000	06-07 \$000			
2368201	Operating Assistance	N/A	Operating Assistance	13,187	14,487	14,715	20,842	21,657	84,888	TOTAL	Required 50% Match for LF Funds
				5,187	6,487	6,682	9,872	10,168	38,396	STATE DIST IV	
				4,000	4,000	4,033	6,970	7,489	26,492	FTA FORMULA	
				4,000	4,000	4,000	4,000	4,000	20,000	FHWA	
2368201	Operating Assistance	N/A	Operating Assistance	5,187	6,487	6,682	9,872	10,168	38,396	TOTAL	Per Individual County Interlocal Agreement (1/3 per county)
				1,729	2,162	2,227	3,291	3,389	12,799	MIAMI-DADE (MDTA)	
				1,729	2,162	2,227	3,291	3,389	12,799	BROWARD (BCT)	
				1,729	2,162	2,227	3,291	3,389	12,799	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	46.5-miles	Track & Signal improvements including improvements to 70 grade crossings; 10 Stations; construction of a new maintenance layover facility; acquisition of 5 locomotives and 2 cab cars; and design and construct a new double track rail bridge structure over the South Fork of the New River Bridge.	163,749	49,408	22,299	10,126	0	245,582	TOTAL	Full Funding Grant Agreement (FFGA)  Double Track Corridor Improvement Program Segment 5 Project started in FY 2000 and is estimated to cost \$457 million.
				29,050	29,050	0	0	0	58,100	FTA NEW STARTS	
				5,099	4,850	6,935	7,144	0	24,028	FTA RAIL MOD	
				2,711	2,781	4,364	2,982	0	12,838	FTA FORMULA	
				0	0	0	0	0	0	CMAQ	
				0	0	0	0	0	0	NHIR	
				100,000	0	0	0	0	100,000	BOND ISSUANCE	
				26,889	12,727	11,000	0	0	50,616	STATE DIST IV	
4084261	FFGA Segment 5 Private Sector Loan/Bond Repayment	N/A	Bond Repayment	5,011	7,517	7,518	7,518	7,517	35,081	TOTAL	Repayment of Bond Financing for the Double Track Corridor Improvement Program Segment 5 Project.
				0	0	1,500	1,500	1,500	4,500	BROWARD MPO	
				0	0	1,500	1,500	1,500	4,500	PALM BEACH MPO	
				0	0	1,500	1,500	1,500	4,500	MIAMI-DADE MPO	
				5,011	7,517	3,018	3,018	3,017	21,581	FTA FORMULA	
2368541	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support.	1,500	1,600	1,700	1,700	1,800	8,300	FTA FORMULA	Operational Support Projects
2368551	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet.	650	500	700	0	700	2,550	FTA FORMULA	Operational Support Projects
2368571	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehabilitation.	2,225	550	520	650	825	4,770	FTA FORMULA	Operational Support Projects
2368581	Phase "B"	N/A	Control/Dispatch Rail Corridor	0	0	1,000	2,000	3,000	6,000	FTA FORMULA	Operational Support Projects
<b>Total</b>				<b>\$191,509</b>	<b>\$80,549</b>	<b>\$55,134</b>	<b>\$52,708</b>	<b>\$45,667</b>	<b>\$425,567</b>		

\*\* While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

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2003



Part Two: 5-Year Project Listing  
Non-motorized Component

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## **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEAR 2003 – 2007**

### **NON-MOTORIZED COMPONENT**

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved by the MPO Governing Board by Resolution No. 35-95 on July 20, 1995.

#### PURPOSE OF THE PLAN

The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website.

Here is the address: [www.co.miamidade.gov/mpo](http://www.co.miamidade.gov/mpo)

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**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION FROM TO		TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
2512511	CITY OF MIAMI BEACH DADE BLVD BICYCLE IMPROVEMENTS		Bicycle Path (Transp. Enhancement)		(FDOT Program - Page		CST 1531		
4105781	CITY OF MIAMI RIVERWALK EXTENSION		Bike Path (Transp. Enhancement)		(FDOT Program - Page	PE 145 CST 855			
4105811	CITY OF MIAMI VENETIAN CAUSEWAY		Hwy Enhancement (Transp. Enhancement)		(FDOT Program - Page		PE 145 CST 855		
4105791	CITY OF MIAMI BEACH NORTH BEACH CORRIDOR		Bike Path (Transp. Enhancement)		(FDOT Program - Page	PE 133 CST 767			
4105821	CITY OF MIAMI BEACH VENETIAN CAUSEWAY		Hwy Enhancement (Transp. Enhancement)		(FDOT Program - Page		PE 145 CST 855		
4055811	CITY OF NORTH MIAMI BEACH SNAKE CREEK CANAL		Bike Path (Fla. High Priority Project)		(FDOT Program - Page	ADM 482			
4127961	BEACHWALK GREENWAY MIAMI BEACH LUMMUS PARK WASHINGTON AVE.		Bike Path (Transp. Enhancement)		(FDOT Program - Page			PE 150 CST 850	
2512652	BISCAYNE TRAIL/SW 87 AVE BLACK CREEK TRAIL OLD CUTLER ROAD BLACK POINT MARINA		Bike Path (Transp. Enhancement)		(FDOT Program - Page		PE 150 CST 850		
2512851	TPC Non-Motorized Recommendations		Bike Path (XU)	CST: 381 (FY 2000)					

**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION FROM TO	TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	SOUTH DADE GREENWAYS NETWORK	Bikeways (Secondary Gas Tax)		(Public Works Program - Page ) UNDER DESIGN FM# 251265 CST 250				
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS INCLUDING PATHS FOR SAFE ROUTES TO SCHOOL	Sidewalks (Secondary Gas Tax)		(Public Works Program - Page ) CST 1000	CST 500	CST 500	CST 835	CST 1000
	NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS  (Various Locations)	Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities Pedestrian Paths (Local Option Gas Tax - Uninc.)		(Public Works Program - Page ) CST 200	CST 200	CST 2000	CST 2000	CST 2000
	LEGACY BIKE ROUTES  BIKE RTE 3: SW 117 AVE: BIRD RD TO SNAPPER CK DR SNAPPER CREEK DR: SW 117 AVE TO 107 AVE BIKE RTE 6: MILLER DR: SW 69 AVE TO SW 118 AVE	Signing and striping repair (Misc. Sign and Marking Items)		CST 67				
	RICKENBACKER CAUSEWAY  Crandon Blvd to Toll Plaza	Signing, striping and surface repairs (Misc. Sign and Marking Items)		CST 105				
2512811	LUMUS PARK RIVERWALK  SR 9-AI-95 NW 4th Street	Bike Path (Transp. Enhancement)	CST: 900 (FY 2002)					
2512831	CITY OF NORTH MIAMI  Sidewalks at various locations	Sidewalks (Transp. Enhancement)	CST: 1,200 (FY 2002)					
251266	SW HOMESTEAD SIDEWALKS	Sidewalks (Transp. Enhancement)	CST: 98 (FY 1998)					
250097	SW 48 ST BIKE LANES  SW 117 AVE SW 82 AVE	Bike Lanes (Transp. Enhancement)	CST: 392 (FY 2002)					



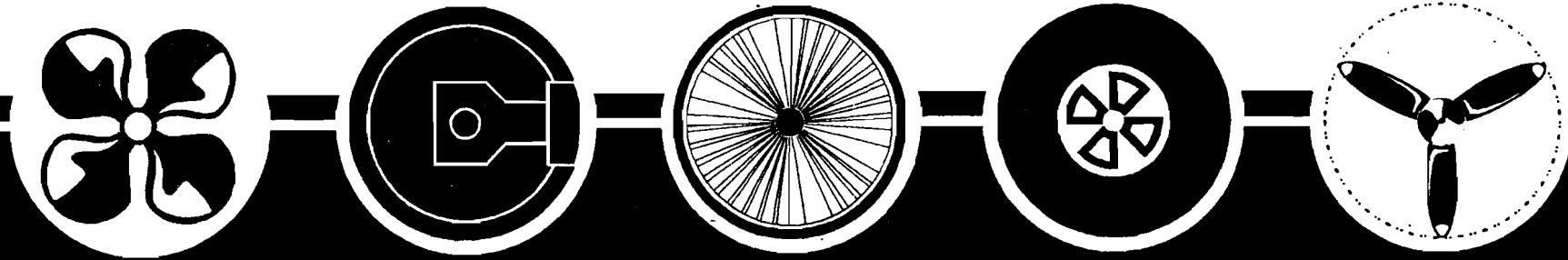
**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION FROM TO	TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
4090303	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks  (DIH/DS)		(FDOT Program - Page )  CST 10 CST 106				
4090304	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks  (DIH/DS)		(FDOT Program - Page )  CST 11 CST 110				
4090305	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks  (DIH/DS)		(FDOT Program - Page )  CST 11 CST 114				
4090306	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks  (DIH/DS)		(FDOT Program - Page )  CST 11 CST 117				
4090307	COUNTYWIDE CONCRETE SIDEWALKS	Sidewalks  (DIH/DS)		(FDOT Program - Page )  CST 21 CST 118				
2512002	SNAKE CREEK/S GLADES DR NE 15 AVE. WEST DIXIE HWY	Bike Path  (Transp. Enhancement)		(FDOT Program - Page )  PE 37 CST 210				
4127951	SNAPPER CREEK DADELAND N. STATION DADELAND S. STATION	Bike Path  (Transp. Enhancement)		(FDOT Program - Page )  PE 150 CST 850				
4055483	MDTA /S MIA DADE BSWY SW 112 AVE SW 344 ST	Bus Preference Lane/ Bike Path  (FTA)		(FDOT Program - Page )  CAP 5000				
662472	NE 8 STREET/BAYSHORE DR Biscayne Boulevard Port Boulevard Phase II	New 4 Lanes & Baywalk  (Secondary Gas Tax)		(Public Works Program - Page )  CST 1000				

**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT**

ITEM NUMBER	PROJECT DESCRIPTION FROM TO		TYPE OF WORK (Fund Type)	Prior Funds	FISCAL YEAR (Dollar amounts are in thousands)				
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
251269	VENETIAN CAUSEWAY LANDSCAPING AND SIDEWALKS	Bayshore Dr Purdy Ave	Landscaping and Sidewalks (Transp. Enhancement)	CST: 585 (FY 1999)					
251271	NORTH BEACH CORRIDOR		Bike Path (Transp. Enhancement)	CST: 841 (FY 1999)					
251272	ARCOLA NEIGHBORHOOD SIDEWALKS		Sidewalks (Transp. Enhancement)	CST: 433 (FY 1999)					
251285	SOUTH DADE GREENWAYS NETWORK	Biscayne-Everglades Trails	Bike Path (Transp. Enhancement)	CST: 5,125 (FY 2000)					
251270	METROMOVER-BAYSIDE PROMENADE	NE 2 Ave Biscayne Blvd	Pedestrian Promenade (Transp. Enhancement)	CST: 876 (FY 2002)					
251282	JOSE MARTI PARK RIVERWALK		Bike Path (Transp. Enhancement)	CST: 1,260 (FY 2002)					
251281	LUMMUS PARK RIVERWALK		Bike Path (Transp. Enhancement)	CST: 900 (FY 2002)					
251283	NORTH MIAMI SIDEWALKS		Sidewalks (Transp. Enhancement)	CST: 1,200 (FY 2002)					
TOTALS:				41,191	8,520	2,111	5,356	5,413	5,686

2003



Part Two: 5-Year Project Listing  
Intelligent Transportation System (ITS)

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**TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2003 – 2007**

**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)**

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

***Improve Safety*** By increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

***Reduce Congestion and Improve Accessibility:*** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.

***Improve Energy Efficiency and Environmental Quality:*** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

***Enhance Economic Productivity:*** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

On December 1994, Miami-Dade County established an ITS Coordinating Committee. The main purpose for the creation of this ITS steering committee is to plan for a comprehensive integrated ITS program for the Miami urbanized area and give support for the development and future applications of the ITS technologies in Miami-Dade County. Membership in the ITS Coordination Committee include representatives from: MPO, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade County Aviation Department, Miami-Dade County Department of Environmental Resources Management, Miami Expressway Authority, Tri-County Commuter Rail Authority, Florida International University, University of Miami and the Florida Department of Transportation - Districts Four, Six and Eight. Regional membership includes the Broward County MPO, and the Palm Beach County MPO.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
2501151	ITS - Miami-Dade County Technical Consultant			ITS Technical Assistance	<i>(State Program - Page )</i>				
					PE 275	PE 275	PE 25	PE 275	PE 275
2501141	ITS Miami-Dade County Public Involvement Consultant			ITS Information System	<i>(State Program - Page )</i>				
					CST 320	CST 175	CST 160	CST 160	CST 160
2501011	ITS - Manager Miami-Dade County			ITS Information System	<i>(State Program - Page )</i>				
					PE 250	PE 250	PE 250	PE 250	PE 250
4101731	ITS Personnel Support			Technical Assistance	<i>(State Program Page )</i>				
					OPS 700	OPS 700	OPS 700	OPS 700	OPS 700
4122051	ITS Reserve			ITS Freeway Management	<i>(State Program - Page )</i>				
4122053					CST 137	CST 137	CST 137	CST 137	CST 137
4122054					CST 137	CST 137	CST 137	CST 137	CST 137
4055871	MIAMI-DADE COUNTYWIDE TRAFFIC SIGNAL UPGRADE (ATMS)			Traffic Signal Update	<i>(State Program - Page )</i>				
					CST 7,600	CST 13432			
2502382	ITS PACKAGE "C" ITS VIDEO WALL & CONSOLES			ITS Information System	<i>(State Program - Page )</i>				
						DSB 3,408			

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

WORK ITEM #	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION							
	FROM	TO			2001-2002	2002-2003	2003-2004	2004-2005	2005-2006		
	ITS PACKAGE "C"			ITS Information System	<i>(State Program - Page )</i>						
2502383	ITS COMMUNICATIONS SYSTEM				CAP	100					
	SERVICE PATROLS			ITS Freeway Management	<i>(FDOT - Page )</i>						
2501131	SR-826 PALMETTO EXPRESSWAY				PE	5000	PE	5000	PE	5000	PE
	SERVICE PATROLS			ITS Freeway Management	<i>(FDOT - Page )</i>						
2516802	I-95 & SR-836				PE	25					
2516803					PE	30	PE	30	PE	30	
	SERVICE PATROLS			ITS Freeway Management	<i>(FDOT - Page )</i>						
2516804	VARIOUS TOLL ROADS AND AVL'S				PE	13	PE	13	PE	13	
	SR 112 / I-95 ITS			ITS Information System	<i>(State Program - Page )</i>						
2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD					PE	55	DSB	7850		
	SR-836 / I-395 ICS			ITS Information System	<i>(State Program - Page )</i>						
2516861	From SR 9A/I-95 to West end of McArthur							PE	365		

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

WORK ITEM #	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION					
	FROM	TO			2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
	SR9A / I-95 ITS PACKAGE B2			ITS Information System	<i>(State Program - Page )</i>				
2516821	18 Variable Message Signs, 22 Ramp Meters 28 Trailblazers, Detectors				INC 1,500				
	SUNGUIDE SOFTWARE			ITS Communication System	<i>(State Program - Page )</i>				
2502384	MAINTENANCE				PE 165				
	SUNGUIDE SYSTEM			ITS Information System	<i>(State Program - Page )</i>				
4101751	UPGRADE				PE 165				
	INCIDENT MANAGEMENT			Incident management, surveillance and highway advisory radio to SR-836	<i>(MDX Program - Page )</i>				
ITS-002	SURVEILLANCE SR-836 From HEFT to NW 137 Avenue				CST 3400 2,532				
	ITS ACCIDENT INVESTIGATION SITE & REFERENCE MARKERS			Two sites on SR-924 (Gratigny Parkway)	<i>(MDX Program - Page )</i>				
ITS-005					CST 174				
	ITS TRANSPORTATION MANAGEMENT CENTER (TMC)			TMC at MDX Headquarters	<i>(MDX Program - Page )</i>				
ITS-006					DESC 228 CST 174				
	SR-112 COMMUNICATIONS			Install communications backbone from Miami International Airport to I-95	<i>(MDX Program - Page )</i>				
ITS-007	INCIDENT MANAGEMENT/SURVEILLANCE				PD 135 PD 40 CST 1,940				

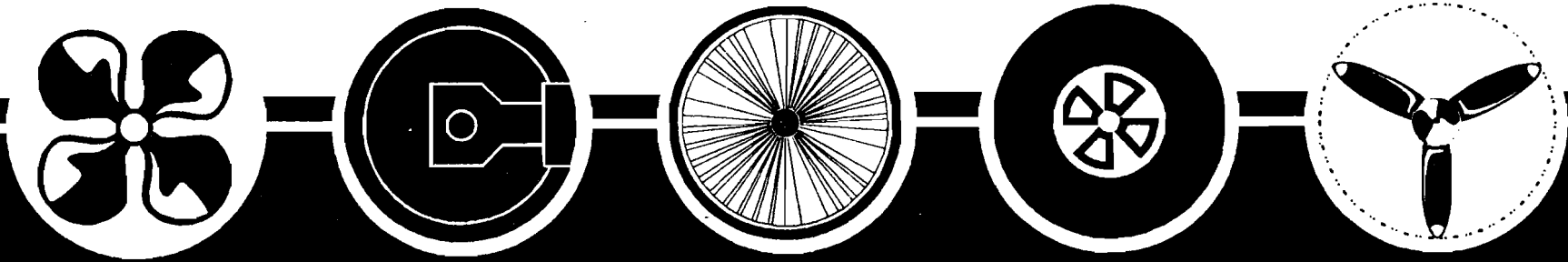


**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMPONENT (In 000's)**

PROJECT DESCRIPTION				DESCRIPTION					
WORK ITEM #	FROM	TO	Length (Mi.)		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
ITS-008	SR-874 COMMUNICATIONS AND INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from HEFT to SR-826	(MDX Program - Page PD 60	PD 230 CST 1,400	CST 1,770		
ITS-009	SR-924 COMMUNICATIONS AND INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from SR-826 to NW 32 Avenue	(MDX Program - Page PD 230		CST 2,460		
ITS-010	SR-878 COMMUNICATIONS AND INCIDENT MANAGEMENT/SURVEILLANCE			Install communications backbone from SR-874 to U.S.1	(MDX Program - Page PD 180		CST 1,800		
<b>TOTALS</b>					<b>18,756</b>	<b>32,240</b>	<b>20,469</b>	<b>7,191</b>	<b>6,796</b>

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2003



Part Two: 5-Year Project Listing  
Transportation Disadvantaged Related Projects

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**TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2002/2003 to 2006/2007  
TRANSPORTATION DISADVANTAGED SECTION**

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

**EXPLANATION:**

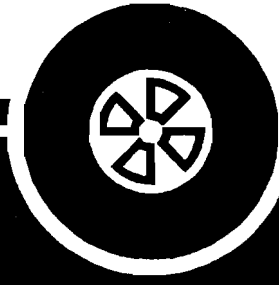
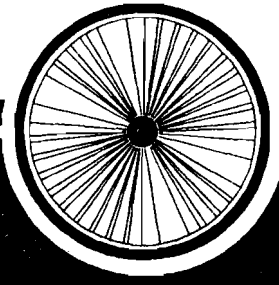
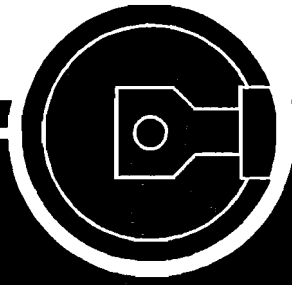
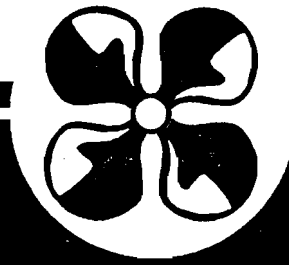
The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSPORTATION DISADVANTAGED**

PROJECT DESCRIPTION	TYPE OF WORK	TENTATIVE FIVE YEAR PROGRAM				
		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Job Access and Reverse Commute WAGES	WAGES Program	(Transit Program, Page 271)				
		3425				
New and Restored Sidewalks and Pedestrian Paths at Locations	Construct sidewalks to provide continuity and access to schools and public facilities	(Public Works Local Option Gas Tax Program, Page 231)				
	Pedestrian Paths	CST 200	CST 200	CST 200	CST 200	CST 200
		CST 300	CST 300	CST 300	CST 300	CST 300
Tr Amenties	Construction of pedestrian overpass at the Douglas Road Metrorail Station and Northeast Terminal Transit Center and Flagler Marketplace Station	(Transit Program, Page 273)				
		CST 8992				

2002



Part Two: 5-Year Project Listing  
Resourceful Use of Streets and Highways (RUSH) Program

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**TRANSPORTATION IMPROVEMENT PROGRAM**  
**RESOURCEFUL USE OF STREETS AND HIGHWAYS (RUSH)**

Miami-Dade County recognizes that major transportation improvements, regardless of mode, are costly and time intensive. The construction date for these projects is often of necessity far in the future. In the meantime, there are many smaller low cost improvements that could be quickly built, provide effect relief, and contribute to immediate public benefits. Quick and effective results are a key ingredient to the success of the *RUSH* program. This is not a new idea. The Mobility Management Process/Congestion Management System prepared for the Miami-Dade County Metropolitan Planning Organization (MPO), and similar analyses by the Traffic Operations Divisions of the Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD), reintroduced the concept of direct and immediate benefits to traffic and pedestrians through low cost improvements. This new program carries forward those concepts.

**MPO Administration:**

The identification of these high benefit - low cost projects, included in the program entitled RUSH (Resourceful Use of Streets and Highways), will be spearheaded by the MPO, in conjunction with all appropriate agencies. Those included will annually identify candidate projects, establish criteria, investigate potential funding sources, streamline approvals, and most importantly, expedite construction. The reports prepared by the MPO for the Congestion Management System have already identified two types of RUSH candidates in Miami-Dade County. They are the Congested Corridors and Congested Spots. These would be included on the annual list of candidates. A RUSH team will be established to screen and approve the initial candidate list and the final candidate list. The RUSH team will have one member from the MPO, two members from FDOT, and two members from MDCPWD. The members should have knowledge in traffic operations, design, and/or permitting.

**Coordination:**

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of elements that affect the completion of these projects. Each year, RUSH will consider many projects as candidates. The full list will come from a variety of sources and will be assembled by the MPO. For instance, the sources could include requests from citizens, police, fire rescue, universities, or the media. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices. These agencies may wish to divert some candidates to other programs. The remaining will be considered under RUSH.

**Process:**

Federal, State, and local approvals are an important, yet complex, process. It establishes funding, environmental, design, and public involvement controls (which is critical input of large scale and long term improvements). These approvals, requiring legal conformity, are time consuming. RUSH will streamline the approval process. Each year will begin with the list of non-funded improvement candidates assembled by the MPO. The RUSH team will evaluate that list to determine which ones meet the quick response criteria. Candidates that did not pass the evaluation one year could be reconsider the next year. Initially this list would be for state and county designated roadways. It is recognized that municipalities, for which Metropolitan Miami-Dade County provides traffic operational engineering services, may have their own lists of candidates. The municipal projects will be screened and, if fundable, included in the RUSH program.

**Low Cost Improvement Program Criteria:**

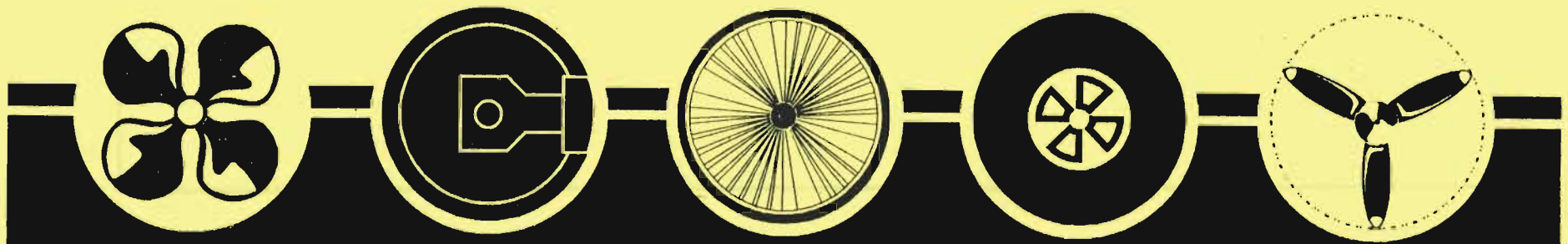
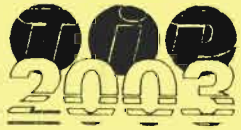
The Low Cost Improvement Program will recognize traffic flow projects for both capacity and safety. Long range costly or time consuming projects will not be eligible. Candidates will be carefully scrutinized to ensure quick solutions. The basic selection criteria will be:

1. Maximum Individual Improvement Cost of \$500,000
2. No Right-of-Way Acquisition
3. Insignificant Environmental Impacts
4. Local Acceptance
5. Ability to Complete Design and Begin Construction within 12 Months
6. Availability of Funding

**Candidate Studies:**

The list of improvements most likely will have to be reduced through screening. The screenings will eliminate complicated projects and will measure costs and benefits. START (Safety and Traffic Analysis Response Team) will be responsible for these screenings and for eventually recommending the candidates each year to the RUSH team.

START must avoid over studying projects if schedules are to be kept. During screening some intersections or segments may be eliminated because they cannot be improved without right-of-way acquisition. Expenditure of public funds for more data and analysis when a project clearly need to be eliminated for right-of-way reasons or any other appropriate reasons should not be allowed.



Part Three: Unfunded Priority Needs

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
2003-2007 TRANSPORTATION IMPROVEMENT PROGRAM

**PRIORITY TRANSPORTATION PROJECTS UNFUNDED NEEDS: NEXT FIVE YEARS SUMMARY**

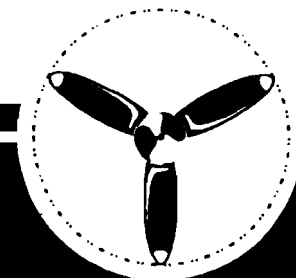
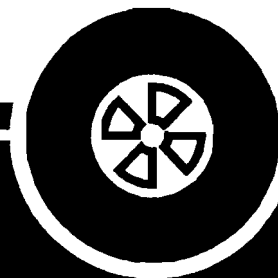
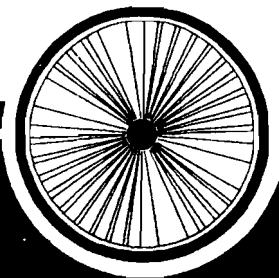
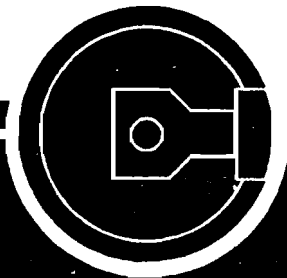
This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

The MPO priorities listed are indicated by order of preference by virtue of the letter category assigned to each project, whereby a letter "A" refers to the highest priority category.

PROGRAM CATEGORIES	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5-YEAR TOTALS
<b>State Highways (Primary)</b>	267,110	43,050	187,900	271,450	445,400	1,214,910
<b>County Roads (Secondary)</b>	34,328	34,772	40,835	30,150	33,520	173,605
<b>Airport Development</b>	548,353	479,521	478,142	216,711	123,942	1,846,669
<b>Seaport Development</b>	25,050	21,500	59,467	140,900	134,730	381,647
<b>Multimodal Transit System</b>	40,097	35,098	100,547	85,899	56,916	318,557
<b>Non-motorized (Bicycle/Pedestrian Facilities)</b>	2,763	2,430	3,320	6,710	10,290	25,513
Dollar amounts in thousands.						
<b>TOTALS</b>	<b>917,701</b>	<b>616,371</b>	<b>870,211</b>	<b>751,820</b>	<b>804,798</b>	<b>3,980,901</b>

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2002



Part Three: Unfunded Priority Needs  
Unfunded 5-Year Project Listing

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**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION		Length (Mi.)	DESCRIPTION										
		FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5					
4-1	2495811	SR826/PALMETTO EXWY SW 2 Street	S of NW 25 Street (20205 LRTP Priority 3)	1.39	Add 2 lanes to existing 8 lanes (Includes SR 836 Interchange) Create 2-HOV Lanes				CST	216,700					
4-2		SR-5/US-1/Biscayne Boulevard From NE 13 Street	NE 24 Street (SE 4 St. to NE 4 St. - CST completed)		Traffic and Pedestrian Enhancements and Beautification Project  (Phase II)	CST	Estimate Not Available								
4-3	2512121	NW 21 St./NW 32 Avenue Bridge NW 37 Ave.	NW 28 Street (20205 LRTP Priority 2)		Construct Bridge		PE 2,500		CST	12,000					
4-4		INTELLIGENT CORRIDOR SYSTEMS (ICS) SR 112, SR 836, SR 874			Intelligent Transportation System Corridor Applications	CST	10								
4-5		INTELLIGENT TRAFFIC SYSTEM (ITS) SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROLS			Service Patrols	MSC	2,900	MSC	250	MSC	2,900	MSC	250	MSC	3,400

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	PROJECT DESCRIPTION			DESCRIPTION						
	Project Number	FROM	TO		Length (Mi.)	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-6		MIAMI BEACH DADE BOULEVARD CONNECTOR Collins Avenue Dade Boulevard (2025 LRTP Priority 4 - Unfunded)			Intersection improvements and new bridge at 23 Street over Collins Canal (Bridge Design with Road Impact Fee District 8)	PD&E 300	PE 300		CST 2,500	
4-7		SR 112 at N.W. 36 Street			Access Improvements & Bridge Improvements (MDX & FDOT D6)	CST 10,000				
4-8	4056651	NW 25 Street Viaduct NW 82 Avenue NW 67 Avenue			Airport Access Improvements New Road Construction	CST 59,200				
	2511851	NW 25 Street (Surface street) NW 87 Avenue NW 77 Avenue			Add Lanes & Reconstruct	CST 39,200				
4-9		North Dade Greenways Master Plan		308	24 greenways (Trails and paths) occupying railroad, canal, and utility easements, and road rights-of-way					150,000
4-10		MIAMI INTERMODAL CENTER FM 4083221 FM 4083231 FM 4082241			SIB & TIFIA Loan Repayment	MSC 40,000	MSC 40,000	MSC 40,000	MSC 40,000	MSC 40,000

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	PROJECT DESCRIPTION			LENGTH (Mi.)	DESCRIPTION					
	Project Number	FROM	TO			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
4-11	2516871 2516881	I-395 RECONSTRUCTION W. of NW 17th Avenue to MacArthur Cswy (2025 LRP Priority 4)			Facility Reconstruction (Pending outcome of study for Performing Arts Center)			CST 145,000		
LRP-1		NW 74 STREET PKWY EXTENSION (2025 LRP Priority 3)			Widen future 2-lane road to 4 lanes with service roads	CST 92,000				
		DUPONT PLAZA CONVERSION PROJECT (City of Miami Project)			Partially Funded by TOP Program	CST 13,500				
LRP-2	4056153	NW 87 AVENUE NW 74 Street Okeechobee Road (2025 LRP Priority 2)			New Road Construction	CST 10,000				
						267,110	43,050	187,900	271,450	193,400

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		FROM	TO	Length (Mi.)						
<b>MIAMI INTERNATIONAL AIRPORT ACCESS PROJECTS</b>										
		PERIMETER ROAD								
		NW 20 Street (2020 LRP Priority II)	SW 72 AVENUE		2 to 4 Lanes					CST 2,000
						0	0	0	0	2,000

**DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**STATE HIGHWAY SYSTEM UNFUNDED PRIORITY NEEDS (000'S): FDOT District 6, Turnpike District and Miami-Dade Expressway Authority (MDX)**

ITEM #	Project Number	PROJECT DESCRIPTION			DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
		FROM	TO	Length (Mi.)						
SEAPORT ACCESS PROJECTS										
	2511561	SEAPORT TUNNEL EXPRESSWAY (2025 LRP Priority 3)			Tunnel connecting Seaport to I-395	N/A				
SUB-TOTAL						0	0	0	0	250,000
<b>GRAND TOTALS</b>						<b>267,110</b>	<b>43,050</b>	<b>187,900</b>	<b>271,450</b>	<b>445,400</b>

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	SW 24 STREET		B	4 to 6 Lanes	PE 480	CST 1,700	CST 1,700		
671107	SW 107 Avenue	SW 87 Avenue	2.0						
	SW 24 STREET		B	4 to 6 Lanes			PE 265	CST 1,800	
	SW 117 Avenue	SW 107 Avenue	1.0						
	NW 37 AVENUE		B	2 to 5 Lanes		PE 600	CST 3,000	CST 3,000	
	NW North River Drive	NW 79 Street							
	NW 62 AVENUE		B	2 to 3 Lanes	CST 183	DESIGN COMPLETED CONSTRUCTION PARTIALLY FUNDED IN RIF 9			
671916	NW 105 Street	NW 138 Street	2.0						
	NW 41 STREET		B	Resurface and Restripe					CST 650
871403	NW 142 Avenue	NW 117 Avenue	2.5						
	SW 67 AVENUE		B	T.O.P.I.C.S. Improvements		STUDY COMPLETED			
610028	SW 56 Street	SW 40 Street	1.0						
	W 68 STREET		B	Add Lane On S Side And Signalization	CST 600	DESIGN MODIFICATION REQUIRED			
671951	W 19 Court	W 18 Avenue	0.25						

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	W 68 STREET			B					
671982	W 21 Court	W 19 Court	0.25	Add Lane On S Side - Includes Bridge Widening	CST 800		UNDER DESIGN IN RIF 9		
	NW 72 AVENUE			B					
610155	NW 122 Street	NW 138 Street	2.0	2 to 3 Lanes	R/W 200 PE 300	R/W 200		CST 950	CST 630
	NW 74 STREET*			B					
	H.E.F.T.	NW 84 Avenue	3.3	New 2 Lanes	CST 750		R/W BY DEVELOPER		
	NW 74 STREET			B					
	NW 87 Avenue	NW 84 Avenue	0.3	New 4 Lanes		PE 50		CST 500	
	W 76 STREET								
671952	W 36 Avenue	W 28 Avenue	0.5	2 to 5 Lanes			UNDER DESIGN IN RIF 9 CST 1,000		
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN IN RIF 9 CST 2,300		
	SW 80 STREET								
610022	SW 72 Avenue	US-1	0.7	2 to 5 Lanes	CST 845		DESIGN COMPLETED		

\* Subject to Long Range Plan Amendment

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 87 AVENUE		B	New 4 Lanes		PE 260			
	NW 58 Street	NW 74 Street	1.0				CST 1,800		
	SW 97 AVENUE		B	2 to 3 Lanes			UNDER DESIGN IN RIF 1		
671135	SW 72 Street	SW 40 Street	2.0			CST 4,942			
	NW 107 AVENUE			2 to 5 Lanes			UNDER STUDY IN RIF 9		
671915	Okeechobee Road	NW 138 Street	0.5			CST 1,000			
	SW 107 AVENUE		B	2 to 4 Lanes			PROJECT DEFERRED UNTIL FURTHER NOTICE		
671571	Quail Roost Drive	SW 160 Street	1.5					PE 100 R/W 300 CST 1,000	CST 2,000
	SW 117 AVENUE		B	2 to 4 Lanes		PE 400			
671129	SW 40 Street	SW 8 Street	2.0				CST 3,200		
	NW 122 STREET		B	2 to 5 Lanes			UNDER DESIGN IN LOGT		
610156	Okeechobee Road	NW 87 Avenue	1.0			R/W 100	CST 3,600		
	W 127 AVENUE		B	2 to 4 Lanes	PE 400		STUDY COMPLETED PUBLIC MEETING HELD		
662439	SW 8 Street	NW 12 Street	1.5				CST 750	CST 750	CST 750

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	NW 138 STREET		B	2 to 5 lanes					
671915	NW 107 Avenue	NW 97 Avenue	1.0			CST 2,000			
	SW 147 Avenue		B	Add 2 Lanes and Resurface					
671511	SW 184 Street	SW 152 Street	2.0		CST 2,100				
	SW 268 STREET (Moody Drive)		B	Add Turn Lane					
682285	U.S. 1	SW 112 Avenue	3.5						PE 800 CST 6,000
	SW 312 STREET		B	2 to 4 Lanes					
	SW 152 Avenue	SW 137 Avenue	1.5				R/W REQUIRED BY CITY OF HOMESTEAD PE 200	CST 1,000	CST 1,000
	SW 312 STREET (Phase 2)		B	Widen to 5 Lanes					
671607	SW 187 Avenue	SW 177 Avenue	1.0				DESIGN COMPLETED R/W REQUIRED BY CITY OF HOMESTEAD		CST 1,700
	SW 328 STREET		B	Widen to 4 Lanes					
671617	SW 162 Avenue	SW 152 Avenue	1.0		CST 3,600			UNDER DESIGN IN RIF 8	
	SW 328 STREET		B	Widen to 4 Lanes					
671605	U.S. 1	SW 162 Avenue	1.3		PE 200 CST 2,500			REDESIGN REQUIRED	

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)**

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (ML)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
662257	FRANJO ROAD SW 184 Street	US-1	B 0.6	Widen to 3 Lanes		DESIGN COMPLETED R/W BY DEVELOPER PROJECT DEFERRED UNTIL FURTHER NOTICE CST 400			
651022	GRAND AVENUE SW 37 Avenue	SW 32 Avenue		4 to 2 Lanes	CST 2,760*		UNDER DESIGN IN RIF 2 WITH CAPITAL OUTLAY RESERVE (COR) AND PARTIALLY FUNDED FOR SIGNALS AND T.O.P.I.C.S. IN RIF 2		
	DOWNTOWN MIAMI COMPREHENSIVE SIGNAGE PROGRAM			Graphic Sign Program	500				
	LOCAL ROADS RESURFACING			Resurfacing	7,000	7,000	7,000	7,000	7,000
	PAVEMENT MARKINGS REPLACEMENT			Striping and Marking	1,800	1,800	1,800	1,800	1,800
	ROAD & BRIDGE MAINTENANCE/ TRAFFIC SIGNALS & SIGNS BUILDING COMPLEX			Construct New Facilities	1,000	1,000	1,000	1,000	1,000
	ROAD & BRIDGE MAINTENANCE EQUIPMENT			Maintenance Equipment	300				

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

\* - Does not include up to \$3,000,000 of requested enhancements

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 COUNTY HIGHWAY SYSTEM : UNFUNDED PRIORITY NEEDS (000's)

PROJECT DESCRIPTION				WORK DESCRIPTION					
ITEM #	FROM	TO	Length (Mi.)		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	SAFE ROUTES TO SCHOOLS AND PARKS INCLUDING ADA RETROFITS			Sidewalk Construction Access Enhancements	1,000	1,000	1,000	1,000	1,000
	SAFETY LIGHTING			Installation and Maintenance of Street Lighting	750	750	750	750	750
	SIDEWALK, WALKWAY AND BIKE LANE RESTORATION AND REPAIR			Replacement and Repair of Damaged Sidewalks, Pedestrian Paths and Bike Lanes	6,000	7,000	7,000	7,000	7,000
	TRAFFIC CONTROL DEVICES- CONTROLLER REPLACEMENTS			Controller Replacements	220	220	220	220	220
<b>GRAND TOTAL</b>					<b>34,328</b>	<b>34,772</b>	<b>40,835</b>	<b>30,150</b>	<b>33,520</b>

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT (2003) - UNFUNDED PRIORITY NEEDS (000's)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
KENDALL-TAMIAMI EXECUTIVE SUPPORT	AIRSIDE IMPROVEMENT PROGRAM	1,556	4,447				A
KENDALL-TAMIAMI EXECUTIVE SUBTOTALS		1,556	4,447				
OPA-LOCKA AIRPORT SUPPORT	AIRSIDE IMPROVEMENT PROGRAM	3,028					A
OPA-LOCKA SUBTOTALS		3,028					
GRAND TOTAL ALL DADE COUNTY PUBLIC AIRPORTS		548,353	479,521	478,142	216,711	123,942	TOTAL REQUIRED 1,846,669

\*The projects with category A have the highest priority.  
\*The projects with category B have the second priority.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AIRPORT (2003) - UNFUNDED PRIORITY NEEDS (000'S)**

PROJECTS	TYPE OF WORK						UNFUNDED NEEDS PRIORITY CATEGORY
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
MIAMI INTERNATIONAL AIRPORT SECURITY PROGRAM	SECURITY PROGRAM	10,099	29,677	18,701	6,141	11,179	A
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	152,508	324,173	333,488	116,536	52,584	B
MIAMI INTERNATIONAL AIRPORT TERMINAL AND CONCOURSE IMPROVEMENT EXPANSION	TERMINAL AND CONCOURSE IMPROVEMENT PROGRAM	27,833	10,069	14,203	23,924	13,600	
MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	41,617	1,757	47			A
MIAMI INTERNATIONAL AIRPORT SUPPORT	SUPPORT AND INFRASTRUCTURE PROGRAM	111,712	109,398	111,703	70,110	46,579	B
SUBTOTALS		543,769	475,074	478,142	216,711	123,942	

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003  
Unfunded Needs  
(In Thousands)**

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6431930	Enhanced Security Phase II Dodge and Lummus Islands, Port of Miami	Planning, design, acquisition of equipment, installation and construction of various security improvements	\$3,670	\$3,670					A
6439420	Customs Cargo Inspection Facility Lummus Island, Port of Miami	Design, construction of inspection facilities	\$10,000		\$5,000	\$5,000			A
6432650	Customs Office Lummus Island, Port of Miami	Design, construction of secure customs facility	\$1,500		\$1,500				A
6437620	Security Equipment for Gateway Port Blvd - Lummus Island, Port of Miami	Acquire and install upgraded gamma ray systems for new gateway	\$5,880	\$5,880					A
6439420	Cruise Provision Inspection Facilities Dodge Island, Port of Miami	Design and construct facilities for inspecting incoming cruise provisions	\$10,000	\$10,000					A
6433320	Intermodal Container Transfer Facility - Phase II Off - Port TBD	Acquire, design, construct off-Port container transfer facility	\$21,407			\$10,407	\$11,000		A
6439500	Seamen's Center Dodge Island, Port of Miami	Design and construction of Seamen's Center	\$3,000		\$3,000				A
64310140	Signage Dodge & Lummus Islands, Port of Miami	Design and construct new signage Port-wide	\$1,000	\$1,000					A
64310480	Marine Towers Lummus Island, Port of Miami	Design and construct marine towers over all comfort stations	\$450					\$450	A
6434580	Seaport component of ATIS Dodge & Lummus Islands, Port of Miami	Develop Seaport component of Advanced Traveler Information System services	\$1,000			\$1,000			B

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003  
Unfunded Needs  
(In Thousands)**

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6434100	Truck-way to intermodal terminal TBD, City of Miami	Construct a truck-way from the Seaport to the intermodal terminal	\$5,000			\$5,000			B
6434150	Dodge Island expansion dredging and filling Dodge Island, Port of Miami	Dredge and fill Dodge Island expansion area	\$10,100				\$10,100		B
64431340	New Cruise Terminal "C" Dodge Island, Port of Miami	Design and construct new cruise terminal including intermodal needs	\$26,430			\$13,430	\$13,000		B
64310830	New Cruise Terminal "B" Dodge Island, Port of Miami	Design and construct new cruise terminal including intermodal and parking needs	\$34,430			\$17,430	\$17,000		B
6439940	Rental Car Facility Dodge Island, Port of Miami	Design and construct rental car facility	\$1,200			\$1,200			B
6432680	New Cruise Terminal "K" Dodge Island, Port of Miami	Renovate existing terminal to meet new industry vessel demands	\$16,030				\$8,000	\$8,030	B
6439450	Marine Office Building Dodge Island, Port of Miami	Design and construct maritime offices building	\$7,500					\$7,500	C
6433020	Cruise Ferry Complex Dodge Island, Port of Miami	Design and construct cruise ferry complex	\$15,000					\$15,000	C
6434110	Bulkhead Dodge Island Dodge Island, Port of Miami	Construct bulkhead to meet demand on cargo and cruise berth	\$12,000					\$12,000	C
6434370	Warehouse Complex for Cruise Terminals Dodge Island, Port of Miami	Design and construct cruise terminals support warehousing	\$11,100				\$11,100		C
6430230	Passenger terminal mobile walkways Dodge Island, Port of Miami	Construct mobile elevated passenger loading bridges to connect with terminals	\$10,200				\$10,200		C

**Miami-Dade Seaport Department  
Transportation Improvement Program 2003  
Unfunded Needs  
(In Thousands)**

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6432420	Administrative offices and improvements Dodge Island, Port of Miami	Construct administrative offices and improve traffic circulation	\$8,250					\$8,250	C
6431990	Dredging Phase III South Channel, Port of Miami	Complete study for construction dredging of Port channels	\$45,000					\$45,000	C
6438490	Container Yard Cranes 1 & 2 Lumms Island, Port of Miami	Purchase of yard & container gantry cranes and construction of foundation	\$8,000					\$8,000	C
6433080	Pedestrian Bridges with Towers Dodge Island, Port of Miami	Connect parking facilities to cruise terminals	\$1,000					\$1,000	C
6434400	Yard Stacker and dockside cranes Lumms Island, Port of Miami	Design foundations, purchase yard equipment and dockside	\$22,500	\$4,500	\$12,000	\$6,000			C
6432181	Off-Port Cruise Terminal Improvements TBD	New Passenger Facilities Acquire Design and construct	\$90,000				\$60,500	\$29,500	C
Total All Years			\$381,647	\$25,050	\$21,500	\$59,467	\$140,900	\$134,730	



**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T  
UNFUNDED PROJECTS**

<b>UNFUNDED PROJECTS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>FUNDING SOURCE</b>
North Corridor	2,000	7,300	46,000	102,500	104,600	<b>TOTAL</b>
Earlington Heights						<b>FTA</b>
MIC Connector	1,400	1,400	35,200	69,550	70,200	<b>State &amp; Local Governments</b>
	600	5,900	10,800	32,950	34,400	
<b>MDTA Center</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>9,100</b>	<b>9,100</b>	<b>TOTAL</b>
<b>Centralization of Admin</b>						<b>FTA</b>
<b>offices and relocation</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>9,100</b>	<b>9,100</b>	
<b>of Central Control</b>						
<b>Total Unfunded Transit</b>	<b>2,000</b>	<b>7,300</b>	<b>47,800</b>	<b>111,600</b>	<b>113,700</b>	<b>TOTALS</b>
<b>Development Projects</b>						

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

<b>UNFUNDED PROJECTS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>FUNDING SOURCE</b>
<b>Buses</b>	6,850	13,995	12,280	9,385	6,585	<b>TOTAL</b>
	6,850	13,995	12,280	9,385	6,585	<b>Other Funds</b>
<b>Bus Related</b>	900	0	0	0	0	<b>TOTAL</b>
	900	0	0	0	0	<b>Other Funds</b>
<b>Bus Tools</b>	0	0	350	0	0	<b>TOTAL</b>
	0	0	350	0	0	<b>Other Funds</b>
<b>Fare Collection (replacement of existing equipment)</b>	0	3,500	15,000	21,500	0	<b>TOTAL</b>
	0	3,500	15,000	21,500	0	<b>Other Funds</b>
<b>Facilities</b>	15,777	698	8,444	6,641	3,650	<b>TOTAL</b>
	15,777	698	8,444	6,641	3,650	<b>Other Funds</b>

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

<b>UNFUNDED PROJECTS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>FUNDING SOURCE</b>
<b>Information Technology</b>	1,585	981	1,252	257	3,418	<b>TOTAL</b>
	1,585	981	1,252	257	3,418	<b>Other Funds</b>
<b>Contingency</b>	0	0	0	500	0	<b>TOTAL</b>
	0	0	0	500	0	<b>Other Funds</b>
<b>Capitalization of Preventive Maintenance</b>	1,135	1,135	3,271	1,163	1,135	<b>TOTAL</b>
	1,135	1,135	3,271	1,163	1,135	<b>Other Funds</b>
<b>Passenger Amenities</b>	3,357	1,328	7,403	1,403	100	<b>TOTAL</b>
	3,357	1,328	7,403	1,403	100	<b>Other Funds</b>

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

<b>UNFUNDED PROJECTS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>FUNDING SOURCE</b>
<b>Rail/Mover Rehab</b>	3,349	8,808	48,773	30,600	30,729	<b>TOTAL</b>
	3,349	8,808	48,773	30,600	30,729	<b>Other Funds</b>
<b>Rail/Mover Rehab (Non-Vehicle)</b>	4,866	4,300	3,517	14,291	11,299	<b>TOTAL</b>
	4,866	4,300	3,517	14,291	11,299	<b>Other Funds</b>
<b>Rail Tools</b>	100	0	0	0	0	<b>TOTAL</b>
	100	0	0	0	0	<b>Other Funds</b>

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**T R A N S I T**

**UNFUNDED PROJECTS**

<b>UNFUNDED PROJECTS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>FUNDING SOURCE</b>
<b>Service Vehicles</b>	1,220	0	0	0	0	<b>TOTAL</b>
	1,220	0	0	0	0	<b>Other Funds</b>
<b>Treasury Services</b>	958	353	257	159	0	<b>TOTAL</b>
	958	353	257	159	0	<b>Other Funds</b>
<b>Total Unfunded Transit Projects</b>	40,097	35,098	100,547	85,899	56,916	<b>TOTALS</b>

**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

WORK ITEM #	PROJECT FROM	DESCRIPTION TO	TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)				
				Year 1	Year 2	Year 3	Year 4	Year 5
1	Bicycle Path System City of North Miami Beach		Bicycle Path	CST 1,000				
2	Sidewalks at Various Locations City of North Miami Beach		Sidewalks	CST 1,000				
3	COCOPLUM CIRCLE Bridge over Coral Gables Waterway (Sponsor: Miami-Dade Public Works)		0.1	Bridge over Coral Gables Waterway		PE 10	CST 150	
4	Legacy Bike Route Improvements SW 24 Street: SW 117 Ave to SW 87 Ave SW 72 Street: Snapper Creek to SW 87 Ave Snapper Creek Trail: SW 17 St. to Snapper Creek @ SW 117 Ave (Sponsor: Miami-Dade Public Works)		20.0	Signage and Safety Improvements		PE 20	CST 60	
5	MIAMI RIVER TRAIL Brickell Ave		Broward Co. Line 20.9	New Greenway Trail (does not include sections funded under FM #251262, 251281 or 410578)			PE 510	CST 3,900
6	ATLANTIC TRAIL South Pointe Park		Broward Co. Line 16.8	Greenway Trail (does not include sections funded under FM #251271, 251252, 410579 or 4127961)				PE 410 CST 3,190

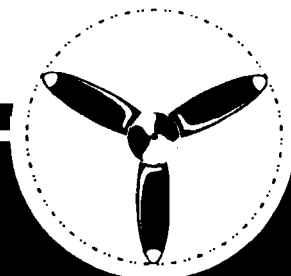
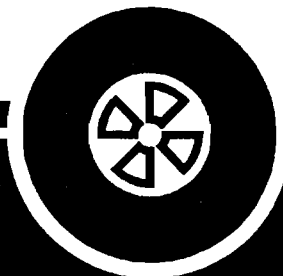
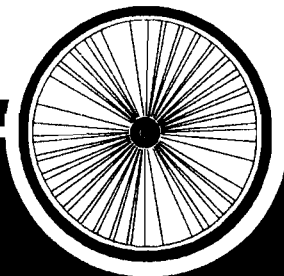
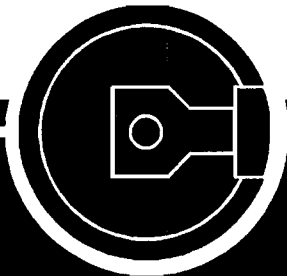
**TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT - UNFUNDED NEEDS**

WORK ITEM #	PROJECT FROM	DESCRIPTION TO	TYPE OF WORK (Fund Type)	FISCAL YEAR (Dollar amounts are in thousands)																
				Year 1	Year 2	Year 3	Year 4	Year 5												
7	Okeechobee Road	Miami Intermodal Center	9.0	Greenway Trail			PE	200			CST	4,700								
8	Lakes By The Bay Park Trailhead SW 216 St. @ SW 85 Ave (Sponsor: Miami-Dade Parks and Rec. Dept.)			Trailhead	CST	363														
9	Bicycle Facility Plan Priority One Recommendations Various Locations			Bike Paths and Bike Lanes	PE	200	PE	200	PE	200	PE	200	CST	1,000	CST	1,000	CST	1,000	CST	1,000
10	Pedestrian Facility Plan Priority One Recommendations Various Locations			New and Improved Sidewalks	PE	200	PE	200	PE	200	PE	200	CST	1,000	CST	1,000	CST	1,000	CST	1,000
<b>TOTALS</b>						<b>2,763</b>		<b>2,430</b>		<b>3,320</b>		<b>6,710</b>		<b>10,290</b>						

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<b>FM</b>	<b>FACILITY</b>	<b>LIMITS</b>	<b>TIP Page #</b>
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	GRAND AVENUE	FROM SW 37 AVENUE TO SW 32 AVENUE	<b>204, 320</b>
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<b>FM</b>	<b>FACILITY</b>	<b>LIMITS</b>	<b>TIP Page #</b>
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<b>FM</b>	<b>FACILITY</b>	<b>LIMITS</b>	<b>TIP Page #</b>
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