

TRANSPORTATION IMPROVEMENT PROGRAM

TWENTY  
ELEVEN



# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2010/2011 to 2014/2015**

**METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**

**Approved by MPO Governing Board on June 17<sup>th</sup>, 2010**

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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Jose Luis Mesa, Ph.D., MPO Director

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## Transportation Improvement Program

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Executive Summary

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Executive Summary**

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2010 to September 30, 2015 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2011 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$ 6.3 billion. Included are the following categories:

**Funding Summary - Fiscal Years 2011 – 2015:** (\$ 000's Millions)

Highways - State Roads:

Primary (FDOT) .....	3,344	--	52.9%
Turnpike .....	38	--	0.6%
Miami-Dade Expressway Authority ....	<u>443</u>	--	7.0%
	3,825	--	60.5%

County Roads:

Secondary .....	83	--	1.3%
Road Impact Fee .....	32	--	0.5%
People's Transportation Plan .....	249	--	3.9%
Private Sector .....	<u>18</u>	--	0.3%
	382	--	6.0%

Local Option Gas Tax .....	4	--	0.1%
Transit .....	1,263	--	20.0%
Aviation .....	217	--	3.4%
Seaport .....	586	--	9.3%
Non-Motorized .....	<u>45</u>	--	<u>0.7%</u>
	2,115	--	33.4%
TOTAL .....	6,322	--	100%

## Executive Summary

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation . . . . . \$118 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$3,825 million are programmed for the five-year period between FY 2011 and 2015 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$382 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2011 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2035 Transportation Plan. Because the 2030 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

## Executive Summary

### **National Park Service Funding for Everglades National Park Improvements:**

The following information is hereby included in this 2011-2015 TIP, in accordance with 23CFR450.324(e). Shown below are federally funded projects that are being implemented within the boundaries of the MPO. These projects are funded outside of the Federal Highway Trust Fund and the funding will not pass through the Florida Department of Transportation.

For the projects shown below, the implementer will be the National Park Service at their Everglades National Park facility located in Miami-Dade County.

AWARD FISCAL YEAR	PROJECT	APPLICANT	DESCRIPTION	COUNTY	FUND SOURCE	TOTAL PROGRAM AMOUNT
2012	EVER 10(2)	National Park Service, Everglades National Park	Pave 20 miles of Main Park RD, Flamingo parking area, Royal Palm parking area and Research Rd.	DADE/ MONROE	Park Roads and Parkways	\$7,811,593
2010 - 2012	EVER 10(1)	National Park Service, Everglades National Park	Replace culverts and overlay main park road – Route 10	DADE/ MONROE	Park Roads and Parkways	\$9,638,000

### **Public Involvement**

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Resolution Approving Final Draft TIP

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**MPO RESOLUTION #27-10**

**RESOLUTION APPROVING THE FINAL DRAFT FY 2011-2015  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

**WHEREAS**, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

**WHEREAS**, the TPC has reviewed the FY 2011-2015 Transportation Improvement Program, made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA**, that the attached FY 2011-2015 Transportation Improvement Program (TIP) and the FDOT District VI amendments to the FY 2011-2015 TIP are hereby approved.

The adoption of the foregoing resolution was moved by Vice Chairwoman Perla Tabares Hantman. The motion was seconded by Board Member Shirley M. Gibson, and upon being put to a vote, the vote was as follows:

**Chairman** Dennis C. Moss-Aye  
**Vice Chairwoman** Perla Tabares Hantman-Aye

Board Member Zevin V. Auerbach	-Aye	Board Member Barbara J. Jordan	-Aye
Board Member Bruno A. Barreiro	-Absent	Board Member Joe A. Martinez	-Absent
Board Member Steven C. Bateman	-Absent	Board Member Andre D. Pierre	-Aye
Board Member Matti Herrera Bower	-Absent	Board Member Julio Robaina	-Absent
Board Member Carlos L. Curbelo	-Aye	Board Member Dorrin D. Rolle	-Aye
Board Member Jose "Pepe" Diaz	-Absent	Board Member Natacha Seijas	-Absent
Board Member Audrey M. Edmonson	-Aye	Board Member Katy Sorenson	-Aye
Board Member Shirley M. Gibson	-Aye	Board Member Rebeca Sosa	-Absent
Board Member Carlos A. Gimenez	-Absent	Board Member Javier D. Souto	-Aye
Board Member Maritza Gutierrez	-Aye	Board Member Francis Suarez	-Aye
Board Member Sally A. Heyman	-Aye		

The Chairperson thereupon declared the resolution duly passed and approved this 17<sup>th</sup> day of June, 2010.

**METROPOLITAN PLANNING ORGANIZATION  
M.P.O.**

By Zainab Salim  
Zainab Salim, Clerk  
MPO Secretariat



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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Introduction

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Introduction**

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**Purpose**

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal transportation law passed on 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

**Transportation Plan**

The Metropolitan Planning Organization Board adopted under MPO Resolution # 34-09, in October 29, 2009, the Year 2035 Miami-Dade Transportation Plan. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, interstate highway projects, congestion management and non-motorized projects; express transit on managed lanes; arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2035. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2010/2011 through 2014/2015. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These included traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow and supportive of on-going transportation demand management activities

TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and investment strategy to continually enhance the mobility of the urban population. The Year 2035 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These

## **Introduction**

concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

### **Comprehensive Development Master Plan**

The fiscal year 2011-2015 Transportation Improvement Program (TIP), as set forth in this document, is consistent with the Miami-Dade County's Adopted Components of the Comprehensive Development Master Plan (CDMP), as amended through May 9, 2009. The CDMP contains eleven Plan Elements, one of which, the Transportation Element, specifically plan for an integrated multimodal transportation system for the circulation of motorized and non-motorized traffic in Miami-Dade County. The Transportation Element provides a comprehensive approach to the transportation system needs in the County by addressing all modes of transportation – traffic circulation, mass transit, aviation and ports. The element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, Port of Miami River, and The Port of Miami Master Plan Subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrian; the Mass Transit Subelement addresses the need to promote and expand the public mass transit system and to increase its role as a major component in the County's overall transportation system; the Aviation Subelement addresses the need for the expansion, development and redevelopment of the County's aviation facilities; and the Port of Miami River and The Port of Miami Master Plan Subelements promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service new development and redevelopment in Miami-Dade County. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs.

One of the most significant and far reaching provisions of the Local Government Comprehensive Planning and Land Development Regulation Act is the requirement that all local comprehensive plans contain a Capital Improvement Element (CIE). The intent of this requirement is to make the CDMP fiscally feasible. For this reason, the highway capacity-type improvements on the County highway system, and the transit, aviation and seaport projects, which are programmed in the TIP, are also included in the County's CDMP Capital Improvements Element's (CIE) 6-year schedule of improvements.

Pursuant to Section 163.3191, Florida Statutes, "each local government shall adopt an evaluation and appraisal report (EAR) once every seven years assessing the progress in implementing the local government's comprehensive plan." The evaluation and appraisal report is the principle process for updating local comprehensive plans to reflect changes in local conditions and state policy on planning and growth

## **Introduction**

management. The report evaluates how successful a community has been in addressing major community land use planning issues through implementation of its comprehensive plan. Based on this evaluation, the report suggests how the plan should be revised to better address community objectives, changing conditions and trends affecting the community, and changes in state requirements. In July 2009, the Miami-Dade County Department of Planning and Zoning initiated the process of preparing the EAR. The EAR timeline dates are posted on Department's website (<http://www.miamidade.gov/planzon/ear2010/timeline.asp>) and are based on the November 1, 2010 deadline.

## **Public Involvement/Public Hearing**

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMA's, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is to begin, providing them with the tentative scheduling and soliciting their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC hosted a televised interactive meeting at the Commission Chambers on March 30, 2010 from 5:30 - 8:00 pm. CTAC review of the document took place during the month of May 2010. The final public hearing for adoption will take place June 17, 2010.

## **Project Selection Criteria**

In its efforts to comply with the ISTEA requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow and they are: Project Selection, Project Prioritization and Project Ranking.

- I. Project Selection This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Plan, and the third question of any project proposal is that of project category.

## Introduction

- II. Project Prioritization A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage is envisioned to be a matrix or spreadsheet listing of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.
- III. Project Ranking Nearly identical to what was done in the Long Range Plan prioritization process, the project proposals listed in the matrix or spreadsheet are considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP document). Appendix I illustrate through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

## **Transportation Enhancements Strategies**

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects will be stratified into one of three categories, which include the following TE classifications:

### 1. Bicycle and Pedestrian Projects

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

### 2. Scenic and Environmental Projects

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff.

### 3. Historic Preservation and Archeology

- a. Historic highway programs
- b. Historic preservation



## **Introduction**

- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research.

## **Efficient Energy Usage**

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's Transportation Improvement Program (TIP). The County is engaged in a continuing effort to promote efficient energy usage and sustainability practices.

## **Program Funding**

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

## **Summary of Tip Projects**

The projects in the FY 2011/2015 TIP have been grouped into major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is evident when it is noted that approximately 20% of the FY 2011-2015 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 61% of the approximate \$6.3 billion in the FY 2011-2015 program budget.

## **Introduction**

### **Priorities**

The 2035 Miami-Dade Transportation Plan - Long Range Element, recommended phasing for highway capacity improvements are classified into four priority categories:

Priority 1 - -Priority improvements to be constructed and opened to traffic by the year 2014. Includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this Transportation Improvement Program.

Priority 2 - -Improvements where project development and funding efforts would take place between 2015 and 2020. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - -Improvements to be made between the year 2021 and 2025. In many cases, project development activities would need to commence in the 2021 and 2025 period, due to the amount of lead-time required to plan and implement a project. The priority category includes responding to problems that will emerge after the year 2020.

Priority 4 - -Improvements to be made in the latter part of the 25-year plan period (2026 to 2035). Includes projects responding to long-range travel needs and roadway improvements constructed through the county. Sub-division process, which may be earlier than the 25-year period of the 2035 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP Update to the Year 2035 was approved by MPO Governing Board at its October 29th, 2009 meeting.

### **Amendments**

The annual element may be amended at anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Fund Source Legend and Abbreviations

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## FUND SOURCE LEGEND

<b>CODE</b>	<b>NAME</b>
ACCM	Advance Construction - Congestion Mitigation
ACEN	Advance Construction/Equity Bonus for National Highway (Federal/State)
ACI	Advance Construction - Interstate
ACNH	Advance Construction - National Highway
ACOE	Army Corps of Engineers
ACSA	Advance Construction/Surface Transportation Program, Any Area
ACSE	Advance Construction - STP, Enhancement
ACSH	Advance Construction - Safety, Hazard Elimination
ACSS	Advance Construction - Safety
ACSU	Advance Construction SU
ACXA	Advance Construction - Surface Transportation Any Area
ACXU	Advance Construction - Surface Transportation, Area > 200 K
BCT	Broward County Transit
BNBR	Amendment 4 Bonds (Bridges)
BNDS	State Bonds
BRRP	State Bridge Repair / Rehabilitation Program
BRT	Federal Bridge Replacement - On System

## FUND SOURCE LEGEND

<b>CODE</b>	<b>NAME</b>
BRTD	Federal Bridge Replacement - Discretionary
BRTZ	Federal Bridge Replacement - Off System
CCTSS	Charter County System Surtax
CD (Seaport)	Cash Donation
CIGP	County Incentives Grant Program
CIG-R	County Incentives Grant Program for Growth Management
CM	Congestion Mitigation for Air Quality
CMAQ	Congestion Management Air Quality
COE	Corp of Engineers
COR	Capital Outlay Reserve
D	State - Public Transportation Operations / Planning
DDR	District Dedicated Revenue (FDOT)
DDR/LFF	District Dedicated Revenue/Local Fund for Matching
DDRF	District Dedicated Revenue for Federal Matching
DI	State-Statewide Inter/Intrastate Highway
DIH	State In House Product Support
DIRS	Advance Acquisition - Intrastate Corridor

## FUND SOURCE LEGEND

CODE	NAME
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%
DL	Local Funds - PTO
DPTO	State PTO Funds
DS	State Primary Highways and PTO
DSB	Design-Build
DSB4	Miami-Dade Expressway Authority
DSBD	Toll Discretionary
DU	State Primary / Federal Reimbursable
EB	Equity Bonus
EBBP	Equity Bonus Bridge Program
EBNH	Equity Bonus Supplementing NH
FAA	Federal Aviation Admin. Funds - Airport Improvements
FDOT	Florida Department of Transportation
FDOT (CIGP)	County Incentive's Grant Program (FDOT - Discretionary)
FDOT (SE)	Surface Transportation Enhancement
FDOT D4	FDOT District 4 (Funding allocated to So. Fl. Regional Transp. Authority)

## FUND SOURCE LEGEND

CODE	NAME
FDOT DDR	District Dedicated Revenue (FDOT)
FDOT DS	State Primary - Highways & PTO
FDxx	Federal Demonstration Projects
FED FOR	Federal Formula
FHPP	Federal High Priority
FL Toll	Florida Toll Revenue Credits
FPTF	Florida Ports Trust Funds
FRM4	Mandated Congressional Earmark Funding
FSJLD	Future Seaport Jr. Lien Debt
FSRB	Future Seaport Revenue Bonds
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration Section 5307
FTA 5309	Federal Transit Administration Section 5309
FTA RAIL MOD	Federal Transit Agency Rail Modification
FTAT	Federal Transit Agency Transfer
FTRC	Florida Toll Revenue Credits
GMR	General Revenue for SIS



## FUND SOURCE LEGEND

CODE	NAME
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSP	Highway Safety Program
IM	Interstate Maintenance / Rehabilitation
IMAC	Interstate Maintenance (Advanced Construction/Regular)
IMD	Interstate Maintenance - Discretionary
IVH	Mandated Congressional Earmark Funding
L	Local Funds
LF	Local Funds
LFF	Local Funds for Federal Match
LFNE	Local Funds not in Escrow
Liability Trust F	Liability Trust Fund
LOGT	Local Option Gas Tax
MDTA	Miami-Dade Transit Agency
MDX	Miami-Dade Expressway Authority
MG	Minimum Guarantee
MGBP	Minimum Guarantee - Bridge Supplemental

## FUND SOURCE LEGEND

CODE	NAME
MLF	Master Lease Financing
MPO	Miami-Dade Metropolitan Planning Organization
NH	Principal Arterials National Highway
NHAC	National Highway - Advanced Construction
NHTS	National Highway Traffic Safety
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKM1	Turnpike Toll Maintenance
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal and Replacement
PL	Metropolitan Miami-Dade Planning
PORT	Miami-Dade Seaport
PRIV	Private Sector
PTP	People's Transportation Program
PTP Bond	People's Transportation Program - Bond
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Protections Devices

## FUND SOURCE LEGEND

CODE	NAME
RIF	Road Impact Fee
S117	STP Earmarks - 2005
S129	STP Earmarks - 2008
SA	STP - Any Area
SCF	Seaport Construction Funds
SE	Surface Transportation, Enhancement
SGT	Secondary Gas Tax
SH	Surface Transportation, Hazard Elimination
SLA	Special Legislative Appropriation
SN	Surface Transportation Mandatory Non-Urban
SR	Surface Transportation, RR Hazard Elimination
SR2E	Safe Routes to School, Either
SR2N	Safe Routes to School - Non Infrastructure
SR2S	Safe Routes to School - Infrastructure
SRB	Seaport Revenue Bonds
SS	Surface Transportation Safety
STP/FLEX(B)	STP/Flex - Broward County

## FUND SOURCE LEGEND

CODE	NAME
STP/FLEX(M)	STP/Flex - Miami Dade County
STP/FLEX(P)	STP/Flex - Palm Beach County
SU	STP, Urban Areas > 200,000 Population
TCSP	Transportation, Community & System Preservation
TDDR	Transportation Disadvantaged - District Dedicated Revenue
TDTF	Transportation Disadvantaged Trust Fund
TIFI	Transportation Infrastructure Finance and Innovation Act
TOP	Transportation Outreach Program
TIMP	Transportation Improvement (Federal-100%)
TP	Turnpike District
TOBD	I-95 Express (State-100%)
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Any Area
XL	Surface Transportation Area < 200K Population
XU	Surface Transportation Area > 200K Population



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Work Phase Description Legend

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## WORK PROGRAM DESCRIPTION LEGEND

<b>ABBREVIATION</b>	<b>NAME</b>
ADM	ADMINISTRATION
BR	BRIDGE
CAP	CAPITAL
CEI	CONSTRUCTION ENGINEERING INSPECTION
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN/BUILD
ENV	ENVIRONMENTAL
INC	ALTERNATIVE CONTRACTING INCENTIVES
LAR	LOCAL ADVANCE REIMBURSEMENT
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
OPS	OPERATIONS
PD	PRELIMINARY DESIGN
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL

**WORK PROGRAM DESCRIPTION LEGEND**

<b>ABBREVIATION</b>	<b>NAME</b>
PE	PLANNING AND DESIGN
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION
PLN	PLANNING
R/R	RAILROAD
ROW	RIGHT OF WAY
R/W	RIGHT OF WAY
RRU	RAILROAD & UTILITIES





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements

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## **Fiscal Years 2010/2011 - 2014/2015**

### **Transportation Improvement Program**

#### **Federally Funded Projects**

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##### **Purpose of This Section**

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and has recently been extended until a new transportation bill is approved.

SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship ,and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2011/2015 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

##### ***Contents of This Section***

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

## **Federally Funded Projects**

### **Tip Project Selection Process**

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC.

Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

### **Concluding Statements**

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2010/2011, 2011/2012, 2012/2013 and 2013/2014) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING 4-Year Federally Funded Project Listing

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work							Federal Funding Components	5-Yr Page Ref					
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.													Exist	Improv	Add'l		
DT2495811	SR 826/SR 836 FROM N		MIAMI-DADE	INTERCHANGE IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58
2495811	OF SW 8 ST TO S OF NW 25	ST & FM NW 87 TO 57 AVES	6113758	87260000	4.831	2.742	8.139	8	8	2			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											DSB	NHAC	22,113	101,778	7,232	0	
DT2496147	SR 997/KROME AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90
2496147	FROM S.W. 136TH STREET	TO SR 94/KENDALL DRIVE		87150000	3.536	13.895	17.431	2	2	2			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											ROW	ACEN	0	0	0	192	
DT2496159	SR 997/KROME AVENUE		MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-91
2496159	FROM 1 MILE N. OF SW 8 ST	TO S. OF OKEECHOBEE RD		87070000	13.19	0.974	14.164	3	3	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											CST	ACSA	0	8,188	0	0	
DT2496482	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54
2496482	FROM S.W. 32 STREET	TO S.W. 16 STREET		87260000	1.003	4.545	5.548	10	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											CST	SU	825	139	0	0	
DT2496492	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54
2496492	FROM S.W. 16 STREET	TO S.W. 2 STREET		87260000	0.886	5.548	6.434	10	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											CST	ACSA	0	1,263	0	0	
DT2496502	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54
2496502	FROM N.W. 31 STREET	TO N.W. 47 STREET		87260000	1.152	8.75	9.902	10	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											CST	SU	1,152	0	0	0	
DT2496522	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-55
2496522	FROM N.W. 62 STREET	TO NW 81 ST. (FEC R/R)		87260000	1.003	10.865	11.868	10	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
											CST	SU	774	149	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
Agency Project Num.												Exist	Improv	Add'l		
DT2496532	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-55
2496532	FROM NW 81 ST (FEC R/R)	TO NW 99 ST (WEST 41 ST.)		87260000	1.064	11.868	12.932	10	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	1,318	0	0	0
DT2499113	SR 907/ALTON ROAD		MIAMI-DADE	DRAINAGE IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
2499113	FROM NW 5TH STREET	TO MICHIGAN		87037000	1.54	0	1.54	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	0	0	3,306	0
DT2499411	NW 57 AVENUE/Red Road		MIAMI-DADE	ADD LANES & RECONSTRUCT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-34
2499411	FROM W. 40TH STREET	TO W. 53RD STREET	6114118	87002000	0.549	2.342	2.891	4	4			2	2010 - 2011	2011 - 2012	2012 - 2013	
											DSB	SU	0	0	0	6,409
DT2500802	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-56
2500802	FROM N.W. 22 AVENUE	TO N.W. 8 AVENUE		87260000	2.105	22.545	24.65	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	0	1,150	0	0
DT2500803	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-56
2500803	FROM N.W. 42 AVENUE	TO N.W. 22 AVENUE		87260000	1.998	20.547	22.545	8	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	ACSA	0	1,047	0	0
DT2500814	SR 7/NW 7 AVENUE		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-50
2500814	FROM N.W. 137TH STREET	TO N.W. 159TH STREET		87140000	1.51	9.324	10.834	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	770	120	0	0
DT2500815	SR 7/NW 7 AVENUE		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-50
2500815	FROM N.W. 159 STREET	TO N.W. 177 STREET		87140000	1.403	10.834	12.237	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CST	SU	646	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.												Exist	Improv	Add'l			
DT2502362	A1A/COLLINS AVENUE (SAFETY SIGNAL PROJECT)		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-98	
2502362	AT 13 STREET					0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	180	0		0
											CST	HSP	500	0	0	0	
DT2506541	DISTRICTWIDE		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-8	
2506541	COMMUNITY SAFETY		6119864		0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													PE	NHTS	50		50
											PE	NHTS	50	50	50	50	
DT2511563	PORT OF MIAMI TUNNEL		MIAMI-DADE	NEW ROAD CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37	
2511563	FROM PORT OF MIAMI TO SR 836/I-395			87059000	0.496	0	0.496	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													DSB	NHAC	2,750		5,250
DT2512654	BISCAYNE S DADE(C&D)		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25	
2512654	FROM BLACK POINT PARK TO SW 138 ST & SW 137 AVE				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	SE	0		1,745
DT2516881	SR 836/I-395		MIAMI-DADE	BRIDGE-REPLACE AND ADD LANES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-58	
2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE		6141920	87200000	1.353	11.952	13.048	2	2			1	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													PE	NHAC	11,612		0
											ROW	NHAC	4,000	0	0	0	
DT4055752	SR 997/KROME AVENUE		MIAMI-DADE	PD&E/EMO STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-91	
4055752	FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PASS)			87150000	1.933	1.894	3.827	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													PDE	ACSA	80		0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.												Exist	Improv	Add'l			
DT4055755	SR 997/KROME AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-91	
4055755	FROM SR 5/US-1	TO SW 296TH ST W/EXCEPTIONS		87070000	3.827	0	3.827	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	0		2,278
													0	250	0		0
DT4055781	SR 112/I-195		MIAMI-DADE	BRIDGE-REPAIR/REHABILITATION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41	
4055781	FROM I-95 (NW 10TH AVE)	TO BISCAYNE BAY		87004000	2.022	0.114	2.136	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													992	0	0		0
													1,653	0	0		0
DT4056152	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-32	
4056152	FROM NW 58TH STREET	TO NW 74TH STREET		87674507	1.002	0	1.002	2	2			2	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													720	0	0		0
DT4056153	N.W. 87TH AVENUE		MIAMI-DADE	NEW ROAD CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-33	
4056153	FROM NW 74TH STREET	TO NW 103RD STREET		87674507	1.902	1.025	2.927	0	0			4	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	0		100
													0	0	200		0
DT4056651	NW 25 STREET VIADUCT		MIAMI-DADE	NEW ROAD CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-33	
4056651	FROM NW 82ND AVENUE	TO SR 826		87000184	0.447	0	2.46	0	0			2	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	110		0
DT4068002	MIAMI INTERMODAL CTR		MIAMI-DADE	INTERMODAL HUB CAPACITY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-29	
4068002	(MIC)	MIC CENTRAL STATION			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	0		20,000
													24,819	6,665	0		0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref					
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
Agency Project Num.												Exist	Improv	Add'l					
DT4106251	SR 5/US-1/S. DIXIE		MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47			
4106251	FROM S.W. 304TH STREET	TO 400' S OF SW 284 ST.		87020000	1.648	3.61	5.258	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	ACSA	1,499		0	0	0
													CST	ACSA	12,964		0	0	0
DT4106463	SR 934/NE 82 STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74			
4106463	FRON NE BAYSHORE COURT	TO SR 5/BISCAYNE BLVD.		87080001	0.761	0	0.761	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	HPP	720		0	0	0
													CST	SU	461		0	0	0
DT4124731	SR 5/BRICKELL AVENUE		MIAMI-DADE	RIGID PAVEMENT REHABILITATION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-43			
4124731	FROM S OF S.E. 25TH ROAD	TO S.E. 4TH STREET		87030000	1.689	8.857	10.546	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	SU	785		0	0	0
DT4126373	SR 826/NW/NE/167 ST		MIAMI-DADE	TRAFFIC SIGNAL UPDATE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52			
4126373	FROM NORTH MIAMI AVENUE	TO NE 10TH AVENUE		87170000	1.515	0.631	2.146	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	ACSA	0		1,691	0	0
DT4126374	SR 826/NW/NE/167 ST		MIAMI-DADE	TRAFFIC SIGNAL UPDATE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52			
4126374	FROM N.E. 10TH AVENUE	TO NE 22ND AVENUE		87170000	1.456	2.167	3.623	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	ACSA	0		1,891	0	0
DT4127961	BEACHWALK GRNWWY/5 ST		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24			
4127961	FROM S. END OF LUMMUS PRK	TO S. WASHINGTON AVENUE			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	ACSA	850		0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Funding Source	Proposed Funding (\$000s)				A1-46	
							Exist	Improv	Add'l		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
DT4146241	SR 5/US-1/BISCAYNE	MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4146241	BLVD FROM NE 15TH STREET TO NE 35TH TERRACE		87030000	1.415	12.067	13.482	4	4	0	INC	ACSA	0	1,000	0	0	
DT4146361	SR A1A/MCARTHUR CSWY	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-100
4146361	FROM WEST AVENUE TO COLLINS AVENUE		87060000	0.521	3.149	3.67	6	6	0	CST	HSP	453	0	0	0	
										CST	SU	2,036	0	0	0	
DT4147651	EL PORTAL/87TH STR.	MIAMI-DADE	SIDEWALK							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W)		87000213	1.014	0	1.014	2	0	0	CST	SE	356	0	0	0	
DT4154561	SR 9A/I-95 EXPRESS	MIAMI-DADE	ADD SPECIAL USE LANE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95
4154561	FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE		87270000	9.64	4.16	13.8	10	10	2	DSB	ACSU	4,991	0	0	0	
										DSB	EBNH	5,009	0	0	0	
										DSB	NHAC	43,715	0	0	0	
DT4154565	SR 9A/I-95 EXPRESS	MIAMI-DADE	WIDEN/RESURFACE EXIST LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96
4154565	ACCESS POINT		87270000	1.823	7.126	8.949	9	9	0	DSB	IMAC	14,125	0	0	0	
										DSB	SU	376	0	0	0	
DT4177402	ITS EQUIPMENT	MIAMI-DADE	ITS COMMUNICATION SYSTEM							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-28
4177402	REPLACEMENT - CONSULTANTS /GRANTS		87270000	17.26	0	17.26	0	0	0	CAP	NHAC	2,325	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.												Exist	Improv	Add'l			
DT4177403	ITS OPERATIONS		DIST/ST-WIDE	TRAFFIC MANAGEMENT CENTERS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23	
4177403	HARDWARE/SOFTWARE	REPLACEMENT EQUIPMENT			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CAP	NHAC	125		0
DT4180941	SR 7/NW 2ND AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49	
4180941	FROM NW 176TH STREET	TO 1200' S OF NW 215 ST.		87140000	2.306	12.147	14.453	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	ACSA	4,481		0
											CST	HSP	71	0	0	0	
DT4180951	SR 934/NORMANDY DR		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74	
4180951	FROM RUE NOTRE DAME	TO BAY DRIVE EAST (WB)		87080347	0.312	0	0.312	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	ACSA	207		0
DT4183252	CRANDON BOULEVARD		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26	
4183252	FROM WEST MASHTA DRIVE	TO WEST WOOD DRIVE			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													LAR	SE	1,000		0
DT4183341	MIAMI/2ND AVE RVRWLK		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-31	
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	SE	1,000		0
DT4184231	SR 826/PALMETTO EXPY		MIAMI-DADE	PD&E/EMO STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-56	
4184231	FROM SR 93/I-75	TO GOLDEN GLADES INTRCHNG		87260000	9.591	14.981	24.572	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													PDE	NHAC	5,000		0

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Agency Project Num.												Exist	Improv	Add'l			
DT4184232	SR 826/PALMETTO EXPY		MIAMI-DADE	ADD AUXILIARY LANE(S)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-57	
4184232	FROM NW 67 AVENUE	TO NW 47 AVENUE		87260000	1.652	18.02	19.672	3	3			1	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	3,692		0
											CST	NHAC					
DT4198241	SR 112/A GODFREY RD		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41	
4198241	FROM SR 907/ALTON ROAD	TO COLLINS AVENUE		87016000	0.808	0	0.808	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	1,725	0		0
											CST	SU					
DT4198251	SR 934/NW/NE 71ST ST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75	
4198251	FROM BAY DRIVE	TO SR A1A/COLLINS AVE		87080000	0.457	3.718	4.175	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													289	0	0		0
													CST	HSP	74		0
DT4198521	SR 973/SW 87TH AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85	
4198521	FROM SW 8TH STREET	TO WEST FLAGLER STREET		87047000	0.685	0	8.665	5	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													1,250	0	0		0
											CST	SU					
DT4198581	SR A1A/COLLINS AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96	
4198581	FROM 150' N OF 75 ST	TO HARDING AVENUE		87060001	2.615	1.855	11.68	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	4,694	0		0
											CST	EB					
DT4198601	SR A1A/HARDING AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-98	
4198601	FROM 75TH STREET	TO INDIAN CREEK DRIVE		87060001	0.574	1.907	2.481	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	1,600	0		0
											CST	SU					



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Agency Project Num.												Exist	Improv	Add'l			
DT4209071	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30	
4209071	5 ST. MIAMI RIVER BETWEEN	I-95 AND N.W. 12 AVENUE			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	2,340	0		0
											CST	HPP					
DT4209091	SR 972/CORAL WAY		MIAMI-DADE	LIGHTING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84	
4209091	FROM S.W. 12 AVENUE	TO S.W. 15 ROAD		87054000	1.169	3.024	4.193	2	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													360	0	0		0
											CST	HPP	1,080	0	0		
											CST	HPP					
DT4209101	WEST AVE. CONNECTOR		MIAMI-DADE	NEW BRIDGE CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-101	
4209101	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 STREET			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													561	0	0		0
											PE	HPP					
DT4209141	CITY OF MIAMI GARDNS		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25	
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	900	0		0
											CST	ACSA					
											PE	SE	100	0	0		
DT4209151	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30	
4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													95	0	0		0
											CST	SE	0	905	0		
											PE	ACSA					
DT4209161	BLACK CREEK TRAIL		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25	
4209161	FROM S.W. 136 STREET	TO SR 997/KROME AVENUE			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													900	0	0		0
											CST	SE					

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Agency Project Num.													Exist	Improv	Add'l		
DT4209171	OVERTOWN GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-36	
4209171	BETWEEN NW 3RD AVE AND NW 7TH AVENUE				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HPP	1,080	0		0
DT4213561	S.W. 328 STREET		MIAMI-DADE	ADD LANES & RECONSTRUCT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38	
4213561	FROM S.W. 152 AVENUE	TO S.W. 137 AVENUE		87000014	0.394	0	0.394	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HPP	4,961	0		0
DT4213571	S.W. 320 STREET		MIAMI-DADE	ADD TURN LANE(S)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38	
4213571	FROM S.W. 187 AVENUE	TO FLAGLER AVENUE		87000014	1.101	0.503	1.604	2	2			1	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HPP	1,800	0		0
DT4226121	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61	
4226121	FROM 100' S OF NW 11 ST.	TO 220' S OF NW 43 TERR.		87240000	1.96	2.985	4.945	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	SU	3,215	0		0
DT4226141	SR 986/SW 72 STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88	
4226141	FROM SW 84 PLACE	TO SW 69TH AVE.		87055000	1.615	4.185	5.8	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	ACSA	3,663	473		0
DT4226171	SR 934/71ST STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73	
4226171	FROM W. OF BAY DRIVE WEST	TO BAY DRIVE EAST (E/B)		87080000	1.04	2.678	3.718	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HSP	52	0		0
DT4226201	SR 915/NE 6 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68	
4226201	FROM NE 145 STREET	TO SR860/MIAMI GARDENS DR		87034000	2.267	3.6	5.867	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	ACSA	0	0		6,061

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Agency Project Num.												Exist	Improv	Add'l			
DT4231341	SR 90/SW 8TH STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64	
4231341	FROM 1.215'E OF KROME (SR 997)	TO 600'E OF SW 153 PL		87120000	2.197	0.243	2.44	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	ACSA	3,471		0
DT4234522	SR 9A/I-95		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-93	
4234522	FROM NW 32ND STREET	TO NW 47TH TERRACE		87270000	0.855	4.445	5.3	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	SU	1,937		0
DT4234523	SR 9A/I-95		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-94	
4234523	FROM N.W. 155TH STREET	TO N.W. 175TH STREET		87270000	1.06	12.09	13.15	10	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	SU	0		0
DT4242071	SR 948/NW 36 STREET		MIAMI-DADE	SIDEWALK						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78	
4242071	FROM NW 79 AVENUE	TO NW 74 AVENUE		87220000	0.388	0	0.388	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	ACSA	713		0
DT4244071	SR 968/SW 1ST STREET		MIAMI-DADE	BRIDGE REPLACEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83	
4244071	AT MIAMI RIVER			87053001	0.149	2.072	2.221	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													PDE	BRAC	300		0
											PE	BRAC	0	0	0	4,000	
DT4245441	SR 976/SW 40 STREET/		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86	
4245441	BIRD ROAD AT SW 72 AVENUE	INTERSECTION		87044000	0.008	4.612	4.62	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													CST	EB	1,550		0
											RRU	EB	30	0	0	0	

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Agency Project Num.												Exist	Improv	Add'l			
DT4245442	SR 976/SW 40 STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-85	
4245442	FROM SW 70 AVENUE	TO SW 69 AVENUE		87044000	0.044	4.9	4.944	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													114	0	0		0
DT4250811	SR 915/NE 6 AVENUE		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68	
4250811	AT NE 159 STREET			87034000	0.131	1.285	4.494	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													578	0	0		0
DT4250861	SR 922/NE 123 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-70	
4250861	AT US 1/SR5			87030000	0.232	2.815	19.452	5	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													360	0	0		0
DT4251391	SR 94/SW 88 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77	
4251391	AT SW 87 AVENUE	INTERSECTION IMPROVEMENT		87001000	0.05	9.138	9.188	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													85	0	0		0
													853	0	0		0
DT4251401	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44	
4251401	AT SW 220 ST/CARIB'N BLVD			87020000	0.05	12.383	12.433	10	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													206	0	0		0
DT4251451	SR 90/SW 8TH STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64	
4251451	FROM SR 821/HEFT	TO SR 826/PALMETTO EXPY.		87120000	3.68	6.184	9.864	8	8			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	5,409	0		0

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Agency Project Num.													Exist	Improv	Add'l		
DT4251452	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64	
4251452	AT SW 92ND AVENUE			87120000	0.374	6.184	6.558	3	1			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HSP	0	498		0
DT4251453	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65	
4251453	FROM SW 102ND AVENUE TO SW 99TH PLACE			87120000	0.146	7.544	7.69	4	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HSP	0	110		0
DT4251454	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65	
4251454	AT SW 109TH AVE			87120000	0.001	6.795	6.796	3	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HSP	0	287		0
DT4251511	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45	
4251511	AT SW 192 STREET			87020000	0.05	13.234	13.284	8	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HSP	15	0		0
											CST	HSP	380	0	0	0	
DT4252111	SR 25/OKEECHOBEE RD.		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42	
4252111	AT NW 118 AVENUE			87090000	0.05	4.985	5.035	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	HSP	0	1,338		0
DT4252112	SR 25/OKEECHOBEE RD		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42	
4252112	FROM DADE/BROWARD CO.LINE TO 680' W. OF HEFT OVRPSS			87090000	5	0	5	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	ACSA	0	4,379		0

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							Exist	Improv	Add'l		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
DT4252131	SR 817/NW 27 AVENUE	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52
4252131	AT NW 207 STREET		87019000	0.05	4.351	4.401	3	2	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	0	187	0	0	
DT4252161	SR 9A/I-95	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-94
4252161	AT SR 860/MIA GDNS DRIVE (INSTALL RAMP SHOULDER)		87270000	0.232	14.568	14.8	3	3	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	170	27	0	0	
DT4252171	SR 860/MIAMI GARDENS	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59
4252171	DR AT NE 15 AVENUE		87026000	0.05	7.801	7.851	5	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	414	0	0	0	
DT4252181	SR 860/MIAMI GARDENS	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59
4252181	DR AT NE 18 AVENUE		87026000	0.05	8.185	8.235	2	2	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	0	366	0	0	
DT4252701	SR 9/NW 27 AVENUE	MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61
4252701	FROM NW 79 STREET TO NW 84 STREET		87240000	0.322	7.311	7.633	5	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	0	0	249	0	
DT4252711	SR 968/FLAGLER ST.	MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82
4252711	FROM SW 72 AVE TO SW 27 AVE (PED/ACCESS IMPRVMT)		87053000	4.591	1.498	6.089	6	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	0	0	2,728	0	
DT4252731	SR 924/GRATIGNY PKWY	MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71
4252731	AT SR 9/NW 27 AVENUE INTERSECTION IMPROVEMENT		87300000	0.05	0	0.05	6	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
										CST	HSP	0	0	261	0	

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Agency Project Num.												Exist	Improv	Add'l			
DT4252732	SR 924/NW 119 STREET		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-71	
4252732	AT NW 22 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.1	0.465	0.565	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	482		0
DT4252733	SR 924/NW 119 STREET		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72	
4252733	AT NW 10 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.1	1.72	1.82	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													75	0	0		0
											0	0	302	0			
DT4252734	SR 924/NW 119 STREET		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72	
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMENT		87300000	0.1	1.971	2.071	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	841		0
DT4252911	SR 90/SW 8TH STREET		MIAMI-DADE	TRAFFIC SIGNALS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65	
4252911	AT SW 142 AVENUE	INTERSECTION IMPROVEMENT		87120000	0.294	3.398	3.692	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													626	0	0		0
DT4253481	SR 5/US-1/S.DIXIE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48	
4253481	FROM SW 168 STREET	TO 68 FT. N OF SW 136 ST		87020000	2.215	15.171	17.386	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	4,065	386		0
DT4254571	SW 192 STREET		MIAMI-DADE	WIDEN/RESURFACE EXIST LANES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-100	
4254571	FROM SW 197 AVENUE	TO SW 177 AVENUE		87000000	0.01	0	0.01	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													437	96	0		0

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Agency Project Num.												Exist	Improv	Add'l					
DT4254781	SR 93/I-75 EASTBOUND		MIAMI-DADE	ADD AUXILIARY LANE(S)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73			
4254781	FROM I-75 RAMP TO SOUTH	BOUND SR 826 AT NW 103 ST		87260000	2.676	0	15.372	4	4			1	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	IMAC	9,417		0	0	0
													CST	SU	0		1,083	0	0
DT4255042	SR A1A/COLLINS AVE		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-97			
4255042	FROM LINCOLN ROAD	TO INDIAN CREEK DRIVE		87060000	0.849	4.8	5.649	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	HSP	0		408	0	0
DT4255131	SR 5/US-1/S. DIXIE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48			
4255131	FROM 68'N OF SW 136 ST.	TO 205' S OF SW 102 ST.		87020000	2.323	17.386	19.709	7	7			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	SU	0		4,471	0	0
DT4255132	SR 5/US-1/S. DIXIE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48			
4255132	AT SW 120TH STREET			87020000	0.001	18.515	18.516	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	HSP	0		283	0	0
DT4255791	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66			
4255791	AT SW 122 AVENUE	INTERSECTION IMPROVEMENT			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	HSP	0		99	0	0
DT4255821	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45			
4255821	AT SW 17 AVENUE	INTERSECTION IMPROVEMENT		87030000	0.05	7.62	7.67	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
													CST	HSP	0		0	381	0
													PE	HSP	80		0	0	0



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Agency Project Num.												Exist	Improv	Add'l			
DT4255831	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46	
4255831	AT SW 67 AVENUE	INTERSECTION IMPROVEMENT		87030000	0.05	1.442	1.492	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	143		0
													35	0	0		0
DT4255972	SR 916/OPALOCKA BLVD		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-69	
4255972	FROM NW 6TH COURT	TO NW 5TH COURT		87008001	0.164	0.312	0.476	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	494	0		0
DT4255982	SR 7/NW 7TH AVE		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-51	
4255982	FROM NW 6TH STREET	TO NW 32ND STREET		87140000	1.882	0.968	2.85	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	87	0		0
DT4256441	SR 994/QUAIL ROOST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-89	
4256441	FROM 100' E OF SW 113 AVE	TO E OF HEFT ON/OFF RAMPS		87091000	0.233	6.853	7.086	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	1,218	0		0
DT4256591	SR 9/NW 27 AVENUE		MIAMI-DADE	MAINTENANCE RESURFACING (FLEX)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62	
4256591	FROM NW 103 STREET	TO 100' S OF NW 116 ST		87240000	0.8	8.848	9.648	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	1,591	0		0
DT4258521	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38	
4258521	DOCTORS CHARTER SCHOOL	ADD SIDEWALK ADJ TO SCHL			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													65	0	0		0

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DT4258531	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38
													2010 - 2011	2011 - 2012	2012 - 2013	
4258531	SOUTHSIDE, PESKOE & NORTH	MIAMI ELEMENTARY SCHOOLS			0	0	0	0	0	0	CST	SR2E	22	0	0	0
											CST	SR2S	201	0	0	0

DT4258551	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
													2010 - 2011	2011 - 2012	2012 - 2013	
4258551	W.HOMESTD, SAUNDER, LUDLUM AND PINE VILLA ELEM SHLS				0	0	0	0	0	0	CST	SR2E	0	0	230	0
											CST	SR2S	0	0	688	0
											PE	SR2S	0	162	0	0

DT4258561	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
													2010 - 2011	2011 - 2012	2012 - 2013	
4258561	FIVE ELEMENTARY SCHOOLS	IN MIAMI-DADE COUNTY			0	0	0	0	0	0	CST	SR2S	0	533	0	0
											PE	SR2S	52	0	0	0

DT4258571	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
													2010 - 2011	2011 - 2012	2012 - 2013	
4258571	Caribbean Elem, South Pointe Elem	South Miami Heights Elem			0	0	0	0	0	0	PE	SR2S	0	165	0	0
											CST	SR2E	0	0	171	0
											CST	SR2S	0	0	566	0

DT4259081	SAFE RTS. TO SCHOOL		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40
													2010 - 2011	2011 - 2012	2012 - 2013	
4259081	TEN ELEMENTARY SCHOOLS	IN MIAMI-DADE COUNTY			0	0	0	0	0	0	CST	SR2E	409	0	0	0
											CST	SR2S	441	0	0	0

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Agency Project Num.			Old Item								Exist	Improv	Add'l				
DT4259131	SR 985/SW 107 AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86	
4259131	FROM KILLIAN PARKWAY	TO 581' S OF SW 88 STREET		87072000	0.94	0	0.94	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	1,362		0
DT4259791	SR 948/NW 36TH ST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79	
4259791	FROM LEE DRIVE	TO LEJEUNE ROAD		87220000	0.444	3.37	3.814	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	0		3,745
DT4274191	SR 5/US-1		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46	
4274191	FROM SR 94/KENDALL DRIVE	TO 37' NORTH OF SW 80 ST.		87030000	0.795	0.84	1.635	7	7			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	1,419	0		0
DT4274201	SR 953/LEJUENE RD		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-80	
4274201	FROM SE 11 PLACE	TO 74' N. OF SR 934/E 25 ST		87281000	2.246	5.964	8.21	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	2,564		0
											PE	SU	300	0	0	0	
DT4274521	SR 934/NW/NE 79 ST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76	
4274521	FROM NW 14 AVENUE	TO NORTH BAYSHORE DRIVE		87080000	2.955	0	40.027	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	450	450		0
											CST	SU	0	0	0	7,973	
DT4275021	SR 94/SW 88 ST FROM		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77	
4275021	100'W OF HEFT SB OFF RAMP	TO HEFT NB OFF RAMP		87001000	0.31	5.488	5.798	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	1,342		0
											CST	ACSA	0	0	1,342	0	

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Agency Project Num.												Exist	Improv	Add'l			
DT4275081	SR 90/SW 8TH STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66	
4275081	FROM COLLIER COUNTY LINE	TO 1045' W OF LOOP ROAD		87110000	3.967	0	3.967	2	2			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	1,766	0		0
DT4275131	SR 972/CORAL WAY		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-84	
4275131	FROM SW 37 AVENUE	TO 230' E OF SW 13 AVENUE		87054000	2.435	0.508	2.943	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	2,226		0
DT4275151	SR 9A/I-95 (SB) FROM		MIAMI-DADE	RIGID PAVEMENT REHABILITATION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95	
4275151	S OF BRDG OVER SR 922	TO N OF BRDG OVER BISC.CANAL		87270000	1.928	10.163	12.091	5	5			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	3,574		0
											PE	IMAC	450	0	0		
DT4275171	SR 934/NW81/82 ST/NE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-76	
4275171	82 ST FROM NW 13TH COURT	TO SR 5/BISCAYNE BLVD.		87080001	2.318	0.761	3.079	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	4,552	0		0
											PE	HSP	70	0	0		
											PE	SU	640	0	0		
DT4275181	SR 860/MIAMI GARDENS		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60	
4275181	FROM NW 57 AVENUE	TO 90' W OF NW 28 PLACE		87026000	2.829	0	2.829	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	4,802	0		0
											PE	HSP	136	0	0		
											PE	SU	528	0	0		

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Agency Project Num.												Exist	Improv	Add'l			
DT4276061	NW 74TH STREET		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35	
4276061	@ FEC RR XING #272755U			0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
												RRU	RHH	349	0		0
DT4276071	SR 934/NW 79 STREET		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-75	
4276071	AT CSX RR XING #628339F			0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
												RRU	RHH	57	0		0
DT4276081	AIRPORT EXPRESSWAY		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24	
4276081	@ CSX RR XING #621501U			0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
												RRU	RHH	16	0		0
DT4276511	SR 986/SUNSET DR.		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87	
4276511	FROM SW 109 PLACE	TO SW 87 AVENUE		87055000	2.321	1.697	4.018	3	3			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CST	SU	0	0		3,302
DT4280531	SW 184 STREET		MIAMI-DADE	SIGNING/PAVEMENT MARKINGS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-100	
4280531	FROM SW 177 AVENUE	TO SW 157 AVENUE		87000038	2	0	2	2	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												PE	HSP	198	0		0
DT4280541	SR 7/NW 7 AVENUE		MIAMI-DADE	TRAFFIC OPS IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-51	
4280541	FROM NW 131 STREET	TO NW 118 STREET		87140000	0.803	8.117	8.92	6	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												PE	HSP	300	0		0
DT4280551	SR 976/SW 40 STREET		MIAMI-DADE	TRAFFIC OPS IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86	
4280551	FROM SW 95 AVENUE	TO SW 85 AVENUE		87140000	0.999	2.277	3.276	4	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												PE	HSP	95	0		0

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Agency Project Num.													Exist	Improv	Add'l		
DT4280681	SAFE ROUTES 2 SCHOOL		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23	
4280681	EDUCATION/MARKETING	PROJECTS (K-8)			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													150	0	0		0
DT4282101	SAFE ROUTES TO		DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-23	
4282101	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATIONS			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	0		88
DT4282111	SAFE ROUTES TO		DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-24	
4282111	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATIONS			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													0	0	0		84
DT4282771	SR 25/NW 36 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41	
4282771	AT SR 7/NW 7 AVENUE			87090000	0.001	18.535	18.536	2	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													60	0	0		0
DT4282781	SR 944/NW 54 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78	
4282781	FROM SR 7/NW 7 AVENUE	TO NW 6TH COURT		87250000	0.071	4.497	4.568	4	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													65	0	0		0
DT4282791	SR 953/LEJEUNE RD		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79	
4282791	AT SR 5/US-1				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													70	0	0		0
DT4283581	SR 826/PALMETTO EXPY		MIAMI-DADE	INTERCHANGE RAMP (NEW)						Activity /Phase	Funding Source	Proposed Funding (\$000s)				U-10	
4283581	- SR 826 EASTBOUND RAMP	TO SR 9A/I-95 NORTHBOUND		87260615	0.7	0	0.7	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
													PDE	NHAC	2,000		0

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Agency Project Num.			Old Item								Exist	Improv	Add'l	

DT4284761	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62
	FROM 26' S. OF NW 122 ST.	TO 105' S. OF NW 135 ST.		87240000	0.795	10.028	10.823	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013	
4284761										CST	SU	0	0	2,025	0	

DT4284762	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-63
	FROM 5.28' S. OF RMP FROM	PARK & RIDE TO GGI INTC		87240000	0.409	13.281	13.69	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013	
4284762										CST	SU	0	0	1,503	0	

DT4284841	SR 959/SW 57 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-81
	FROM SR 5/US-1 END OF SYS	TO SR 976/SW 40 STREET		87062000	1.821	0.217	2.038	4	4			0	2010 - 2011	2011 - 2012	2012 - 2013	
4284841										CST	EB	0	0	1,846	0	

DT4284861	SR 856/WM. LEHMAN		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59
	FROM BISCAYNE BOULEVARD	TO COLLINS/OCEAN BLVD		87210000	1.704	0	1.704	6	6			0	2010 - 2011	2011 - 2012	2012 - 2013	
4284861										CST	SU	0	0	5,183	0	

MU4189492	City of Sweetwater Roadway Improvements		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25
	VARIOUS LOCATIONS												2010 - 2011	2011 - 2012	2012 - 2013	
4189492						0	0	0	0	0	CST	TCSP	428	0	0	0

<b>Yearly Total</b>	<b>225,801</b>	<b>185,588</b>	<b>84,006</b>	<b>219,120</b>
<b>4 Year Total</b>	<b>714,515</b>			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

MAINTENANCE

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref				
				Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
	From/Location	To/Location						Old Item	Exist						Improv	Add'l		
DT2507822	DISTRICTWIDE/LOAD RT		DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102		
2507822	COMPLEX STRUCTURE	LOAD RATING		0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
												MNT	BRAC	0	200		200	200
												MNT	BRAC	200	0		0	0
DT2527321	DISTRICTWIDE LOCAL		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102		
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620016	0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
												MNT	BRTZ	0	716		0	752
DT2527331	DISTRICTWIDE LOCAL		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102		
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620017	0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
												MNT	BRAC	0	640		0	672
DT4273371	STATE UNKNOWN BRIDGE		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-103		
4273371	FOUNDATION EVALUATION			0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
												MNT	BRAC	12	0		0	0
DT4273381	LOCAL ON - UNKNOWN		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-103		
4273381	BRIDGE FOUNDATION	EVALUATION		0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
												MNT	BRAC	182	0		0	0
DT4273391	LOCAL OFF - UNKNOWN		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102		
4273391	BRIDGE FOUNDATION	EVALUATION		0	0	0	0	0	0			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014			
												MNT	BRTZ	73	0		0	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERALLY-FUNDED PROJECTS

MAINTENANCE

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components	5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

<b>Yearly Total</b>	<b>467</b>	<b>1,556</b>	<b>200</b>	<b>1,624</b>
<b>4 Year Total</b>				<b>3,847</b>

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

MISCELLANEOUS

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref
				Roadway ID	Length (miles)	Begin Point	End Point	Lanes						
Agency Project Num.	From/Location	To/Location	Old Item									Exist	Improv	Add'l

DT2512003	SNAKE CREEK TRAIL		MIAMI-DADE	BIKE PATH/TRAIL						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-108
	2512003	FROM NE MIAMI GARDENS DR.		TO NW 17 AVENUE/TURNPIKE										2010 - 2011	2011 - 2012	
					0	0	0	0	0	0	CST	DDRF	0	479	0	0
											CST	SU	0	2,871	0	0

DT4177404	DISTRICTWIDE (ITS)		DIST/ST-WIDE	ITS EQUIPMENT REPLACEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-106
	4177404	EQUIPMENT REPLACEMENT												2010 - 2011	2011 - 2012	
					0	0	0	0	0	0	CAP	NHAC	2,325	0	0	0
											CEI	NHAC	400	0	0	0

<b>Yearly Total</b>	<b>2,725</b>	<b>3,350</b>	<b>0</b>	<b>0</b>
<b>4 Year Total</b>	<b>6,075</b>			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERALLY-FUNDED PROJECTS

PTO: RAIL

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
								Exist	Improv	Add'l					

TR4170315	SFECC CORRIDOR		DIST/ST-WIDE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-117
4170315	TRANSIT ALTERNATIVE	ANALYSIS			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											PDE	SU	840	630	630	0

<b>Yearly Total</b>	<b>840</b>	<b>630</b>	<b>630</b>	<b>0</b>
<b>4 Year Total</b>	<b>2,100</b>			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERALLY-FUNDED PROJECTS

PTO: SEAPORT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref
				Roadway ID	Length (miles)	Begin Point	End Point	Lanes						
Agency Project Num.	From/Location	To/Location	Old Item									Exist	Improv	Add'l

SP2544522	PORT OF MIAMI		MIAMI-DADE	SEAPORT CAPACITY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-119
	2544522	SOUTH FISHERMAN'S CHANNEL				0	0	0	0			0	0	2010 - 2011	2011 - 2012	
											CAP	COE	2,142	16,372	16,372	17,598

<b>Yearly Total</b>	<b>2,142</b>	<b>16,372</b>	<b>16,372</b>	<b>17,598</b>
<b>4 Year Total</b>	<b>52,484</b>			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref				
				Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l			
TA4051332	MIAMI-DADE TRANSIT		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138		
4051332	AGENCY (GUIDEWAY BRIDGE	INSPECTION)			0	0	0	0	0			0	0	2010 - 2011	2011 - 2012		2012 - 2013	2013 - 2014
														900	950		0	0
TA4051333	MDTA - FTA SEC 5309		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132		
4051333	METRORAIL & METROMOVER	GUIDEWAY BRIDGE INSPECTNS			0	0	0	0	0			0	0	2010 - 2011	2011 - 2012		2012 - 2013	2013 - 2014
														0	0		1,000	1,000
												CAP	SU	0	0	1,000	1,000	
TA4133601	FTA Section 5310		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-14		
4133601					0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014	
														1,200	1,200		1,200	1,200
												FTA						
TA4145311	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-140		
4145311	SERVICES IN MIAMI-DADE	COUNTY - MEDIA MARKETING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014	
														850	0		0	0
												PLN	SU					
TA4145361	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142		
4145361	MIAMI-DADE COUNTY MPO	MARKETING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014	
														75	75		50	0
												OPS	SU					
TA4145362	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142		
4145362	MIAMI-DADE COUNTY MPO	MARKETING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014	
														0	0		0	50
												OPS	SU			50		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.													Exist	Improv	Add'l		
TA4145371	SOUTH FL VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139	
4145371	MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CAP	SU	50	50		50
TA4145372	SOUTH FL VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-139	
4145372	MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CAP	SU	0	0		0
											CAP	SU	0	0	0	50	
TA4162222	SOUTH FL VANPOOL -		DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-15	
4162222	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CAP	FTA	1,326	1,400		1,450
TA4202311	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132	
4202311	5307				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CAP	FTA	5,000	0		0
TA4202371	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-132	
4202371	5309 & 5307				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												CAP	FTA	72,000	0		0
TA4204541	MIAMI-DADE CO. MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137	
4204541	FTA SECTION 5303				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014
												PLN	DU	1,228	0		0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref					
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
Agency Project Num.								Exist	Improv	Add'l									
TA4204621	MDT - I-95		MIAMI-DADE	URBAN CORRIDOR IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-16			
4204621	DADE BROWARD	EXPRESS			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
												OPS	CM	1,790	1,813		0	0	
TA4207901	MDTA-DADELAND SOUTH		MIAMI-DADE	PEDESTRIAN/WILDLIFE OVERPASS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-134			
4207901	METRORAIL STN PEDESTRIAN	OVERPASS (FTA SEC 5309)		87030000	0.001	0.451	0.452	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
												CAP	CM	431	0		0	0	
TA4207931	MDT - PURCHASE OF		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-127			
4207931	NEW BUSES FOR ADDITIONAL	SERVICE ON BRT/SUL ROUTES			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
												CAP	CM	0	0		1,732	0	
TA4210434	MDTA-NORTH CORRIDOR		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-135			
4210434	METRORAIL EXTENSION ALONG	NW 27 AVE (FTA SEC 5309)			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
												CAP	FTA	4,000	0		0	0	
TA4222421	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-141			
4222421	SERVICES IN MIAMI-DADE	COUNTY - MARKETING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
												PLN	SU	0	850		900	875	
												PLN	SU	0	850		900	875	
TA4222431	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-131			
4222431	5307 & 5309 - FORMULA	FUNDING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013		2013 - 2014		
												CAP	FTA	0	72,000		0	0	

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERALLY-FUNDED PROJECTS**

**PTO: TRANSIT**

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
Agency Project Num.													Exist	Improv	Add'l	
TA4224961	MIAMI-DADE CO. MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-138
4224961	FTA SECTION 5303				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											PLN	DU	0	1,228	0	0
TA4236143	CITY OF DORAL		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124
4236143	TRANSIT CIRCULATOR	PROJECT (FTA SEC 5309)			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	350	0	0	0
TA4236201	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4236201	FTA SECTION 5303				0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											PLN	DU	0	0	1,228	0
TA4236321	MDTA		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-130
4236321	FTA SECTION 5307 & 5309	FEDERAL FORMULA FUNDING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	0	0	74,000	0
TA4257291	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-137
4257291	FTA SECTION 5303	METRO PLANNING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											PLN	DU	0	0	0	1,228
TA4257651	MDTA - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-133
4257651	5307 & 5309	FEDERAL FORMULA FUNDING			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											CAP	FTA	0	0	0	75,000
TA4276881	MIAMI-DADE CO - MDTA		MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
4276881	FTA SECTION 5317	NEW FREEDOM PROGRAM			0	0	0	0	0			0	2010 - 2011	2011 - 2012	2012 - 2013	
											OPS	FTA	1,000	0	0	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
								Exist	Improv	Add'l					

TA4276941	MIAMI-DADE CO - MDTA		MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-136
												2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
4276941	FTA SECTION 5316	JARC			0	0	0	0	0	0	OPS	FTA	1,870	0	0	0

TA4280111	MDT-NW 27 AVENUE		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-18
												2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
4280111	ENHANCED BUS SERVICE	PROJECT			0	0	0	0	0	0	CAP	FTAT	0	0	0	1,877
											CAP	CM	0	0	0	1,877

TA4284421	BAL HARBOUR VILLAGE		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124
												2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	
4284421	FTA SECTION 5309	BUSES AND BUS FACILITY			0	0	0	0	0	0	CAP	FTA	250	0	0	0

<b>Yearly Total</b>	<b>92,320</b>	<b>80,416</b>	<b>83,510</b>	<b>86,582</b>
<b>4 Year Total</b>	<b>342,828</b>			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
Agency Project Num.												Exist	Improv	Add'l		
DT2522051	MIAMI-DADE MPO		MIAMI-DADE	TRANSPORTATION PLANNING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-147
2522051	UNIFIED PLANNING WORK PGM		6592884		0	0	0	0	0	0	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014		
										PLN	SU	600	600	600	600	

<b>Yearly Total</b>	600	600	600	600
<b>4 Year Total</b>	<b>2,400</b>			

**TOTAL ALL PROJECTS**

<b>Yearly Total</b>	324,895	288,512	185,318	325,524
<b>4 Year Total</b>	<b>1,124,249</b>			



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Funding Summary

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**Fiscal Years 2010/2011 - 2014/2015**  
**Transportation Improvement Program**  
**Summary (Dollar amounts in thousands)**

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR	
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTALS	Percent
State Highway Program (Primary) and Interstate	776,770	740,826	496,512	823,925	505,993	3,344,026	55.3%
Turnpike	24,968	3,000	4,701	5,577	0	38,246	0.6%
Miami-Dade Expressway Authority (MDX)	151,873	156,040	74,034	36,228	25,069	443,244	7.3%
County Roads (Secondary)	15,168	19,777	19,344	14,755	13,855	82,899	1.4%
Road Impact Fee	14,789	5,805	3,728	3,728	3,728	31,778	0.5%
Local Option Gas Tax	0	1,000	1,000	1,000	1,000	4,000	0.1%
People's Transportation Plan (PTP)	63,080	95,954	65,108	25,263	0	249,405	4.1%
Private Sector	18,125	0	0	0	0	18,125	0.3%
Airport Development	45,444	52,618	43,664	32,486	43,655	217,867	3.6%
Seaport Development	154,919	92,154	126,069	126,619	86,877	586,638	9.7%
Multimodal Public Transportation Improvements (Additional federal funding applied for)	272,595	160,551	134,592	200,522	213,189	981,449	16.2%
Tri-County Commuter Rail (Accounted for in FDOT District 4)	24,908	24,320	21,861	22,954	24,101	118,144	2.0%
Non-Motorized Component (Projects proposed and accounted for in conjunction with roadway improvements)	0	0	0	0	0	0	0.0%
Intelligent Transportation Systems (ITS) (Accounted for in State Highway Program and Interstate)	19,644	16,159	5,334	5,692	5,758	52,587	0.9%
Transportation Disadvantaged (ADA)	0	0	0	0	0	0	0.0%
Congestion Management Plan (CMP)	0	0	0	0	0	0	0.0%
Freight related Transportation Improvements	0	0	0	0	0	0	0.0%
<b>TOTALS</b>	<b>1,557,375</b>	<b>1,343,884</b>	<b>974,086</b>	<b>1,275,795</b>	<b>899,124</b>	<b>6,050,264</b>	

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Primary State Highways and Intermodal Projects**

**Florida Department of Transportation, District Six**

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This section of the TIP focuses on the Primary State Highways and Other Modal Projects which the Florida Department of Transportation (FDOT), District Six, has programmed over the next five years. FDOT, District Six, is comprised of Miami-Dade and Monroe Counties; however, just Miami-Dade County projects are listed within this report. State Highway examples include I-95, State Road (SR) 826, and SR 7. The term intermodal refers to projects that involve more than one mode such as public transportation (transit, aviation, rail and seaport), auto, freight, bicyclists and pedestrians.

The FDOT, District Six, *Primary State Highway and Intermodal Projects* section provides an overview of the following topics:

- The FDOT Five Year Work Program
- The Work Program Cycle
- Programs and Funding
- Major Intermodal Projects
- Strategic Intermodal System (SIS) Projects
- Intelligent Transportation System (ITS) Program
- Bicycle/Pedestrian Corridor Improvements
- Other Major Corridor Improvements
- Public Transportation Projects

### **The Florida Department of Transportation's Five Year Work Program**

The Florida Department of Transportation's (FDOT) District Six Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) Transportation Improvement Program (TIP). The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the FDOT is to undertake within a projected five-year period. It is developed by the District in coordination with the Miami-Dade MPO and local governments. In accordance with legislation, the first three years of the Adopted Work Program is intended to represent the state's commitment to undertake transportation projects that local governments may rely on for planning purposes, and for the development of capital improvement elements of the local governments' comprehensive plans. The projects must meet the objectives and priorities of the Florida Transportation Plan (FTP).

## The Work Program Cycle

The Department coordinates with the MPO and local governments to identify and develop projects. Input is also received through public hearings, the legislature and the Governor's office. In the summer of 2009 FDOT began the new cycle to develop the "Tentative" Work Program for Fiscal Years (FY) 2010/2011 - 2014/2015. The final tentative program was sent to the Governor and the State Legislature for review in March of 2010 and it will become effective on July 1, 2010.

## Programs and Funding

### *Program Descriptions*

For budgeting purposes the FDOT's Work Program is comprised of five departmental programs: Product, Product Support, Operation and Maintenance, Administration, and Other. An overview of the different programs is summarized below:

- **Product** - The FDOT's Work Program Product is the final result of the Work Program process that appears in the TIP. The Product is comprised of all projects such as Highways and Other Arterials, Right of Way, Aviation, Intermodal Access, Transit, Rail, Seaports, Resurfacing and Bridges.
- **Product Support** - Product Support includes both in-house and contract personnel. Product Support performs the studies, produces the design plans, acquires right of way, inspects and manages construction work and administers public transportation grants for the Work Program.
- **Operations and Maintenance** - Operations and Maintenance includes in-house and contract staff, and the equipment and materials needed to maintain and operate the State Highway System, collect tolls and enforce motor carrier compliance laws.
- **Administration** - Administration is comprised of FDOT staff and contract staff that perform Work Program development, including fiscal, information systems, legal, budget, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and support facilities.
- **Other** - Other encompasses funds to reimburse local governments for projects previously advanced in the Adopted Work Program, staff equipment, consultants and materials required to support data processing needs, maintenance of the FDOT's mobile equipment, and the operation and maintenance of the FDOT's warehouse and supply system. Debt Service and State Infrastructure Bank (SIB) Loan Payback are also included within the 'Other' category.

## **FDOT, District Six - Primary State Highways and Intermodal Projects**

### ***Funding Overview***

The Department's funds are allocated among seven districts statewide. In the Miami-Dade urbanized area, District Six and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources earmarked solely for transportation purposes. Additional funding for Work Program projects comes from local and discretionary sources.

The Department of Transportation is responsible for the State Highway System and funds several modal programs. The Department will spend approximately \$3 billion on transportation in District Six over the next five years. The charts below provide a visual summary of the FY 2010/2011 - 2014/2015 Tentative Five Year Work Program budgeted costs. As shown in the charts, of the \$3 billion budget, the Department's total Product budget is \$2.325 billion. A total of \$1.87 billion (or 80%) of the Product budget will go toward funding construction projects. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. Public Transportation programs and services has a dedicated budget of \$379.3 million (or 16%) of the Product budget. By statute, the Department must develop a program that is balanced to cash and revenue forecasts.

A sampling of projects funded in the FY 2010/2011 - 2014/2015 Department's Work Program is highlighted within the following pages. The projects have been organized by the following categories: Major Intermodal Projects, Strategic Intermodal System Projects, Intelligent Transportation System Program, Other Major Corridor Improvements, and Public Transportation Improvements.

### **Major Intermodal Projects**

'Major Intermodal Projects' can be defined as projects linking two or more transportation modes. One example of this project type is a transportation hub serving auto, transit, and pedestrian/bicycle travelers. The following are three Major Intermodal Project highlights in Miami-Dade County.

- **Miami Intermodal Center (MIC)**

The MIC Program includes the Rental Car Center, Miami Central Station, Miami International Airport (MIA) People Mover, access roads and major highway improvements. The Rental Car Facility is scheduled for opening in May 2010. The MIC/MIA Station and transit line are currently under construction and the MIC Central Station construction is anticipated to begin in fall 2010.

- **NW 25th Street Reconstruction and Viaduct Construction**

The NW 25<sup>th</sup> Street reconstruction and viaduct construction is divided into two separate projects. The first project, from the Palmetto Expressway to NW 67<sup>th</sup> Avenue, is currently under construction with an approximate time of completion slated for summer 2011. The second project, from NW 87<sup>th</sup> Avenue to the Palmetto Expressway, has a work program letting year of 2014. After completing both projects, the Viaduct structure will alleviate heavy truck volumes on NW 25<sup>th</sup> Street by providing a direct connection between NW 82<sup>nd</sup> Avenue and the West Side Cargo area of MIA.

### **Strategic Intermodal System (SIS) Projects**

The SIS is a statewide network of high-priority transportation facilities, including the state's commercial service airports, Cape Canaveral spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. These facilities are the workhorses of Florida's transportation system, carrying more than 99 percent of all commercial air passengers, virtually all waterborne freight tonnage, almost all rail freight, and more than 68 percent of all truck traffic and 54 percent of total traffic on the State Highway System. The following are seven SIS project highlights in Miami-Dade County.

- **SR 826/Palmetto Expressway Improvements**

Funding to continue work on the Palmetto Expressway is included in the Work Program. The one remaining large project is the SR 836 interchange. This project is being done in partnership with the Miami-Dade Expressway Authority. The SR 826/SR 836 interchange construction began in November 2009. With a 5-year construction schedule, the interchange completion date is anticipated for 2015. On a smaller project scale, a westbound auxiliary lane along SR 826 between NW 67th Avenue to NW 47th Avenue is funded for construction in FY 2013.

- **SR 997/Krome Avenue Corridor Improvements**

The purpose of this project is to improve operations and safety along the Krome Avenue corridor. To date, the environmental process has been completed and Federal Location Design Acceptance has been issued for the segment from SW 136th Street to US 27. Construction of the 4-lane typical section will begin in FY 2014/2015 for the section from SR 94/Kendall Drive to SW 8th Street.

- **Port of Miami Tunnel Construction**

The Port of Miami Tunnel, which will link the port directly to I-395/SR 836 via MacArthur Causeway, has been procured as a Public Private Partnership. The environmental process is complete and the general project location and alignment has been identified. Three teams were shortlisted in March 2007, and the team with the "Best Value Proposal" was named in May 2007. The "Intent to Award" was posted on February 15, 2008, after local funding sources towards the 50% local match were approved. The Department reached financial closure and a Notice to Proceed was issued on October 15, 2009. It is anticipated that it will take a 55 month schedule to accomplish design and construction. The selected team MAT (Miami Access Tunnel) is required to perform all aspects of the project including design, build, finance, operate, and maintain the tunnel facility for a period of 35 years. The Concessionaire began and continues with the preliminary design, site investigation, permit coordination and other related design and contractual activities.

## **FDOT, District Six - Primary State Highways and Intermodal Projects**

- **Miami International Airport Central Boulevard Improvements**

Over \$20 million in state matching funds has been allocated for improvements to the primary entrance road to the airport in FY 2010/2011 - 2014/2015. A partnership has formed between the Miami-Dade Aviation Department and the Miami-Dade Expressway Authority to assist with the required local matching funds. Miami-Dade Expressway Authority will manage this project through to completion.

- **SR 9A/I-95 Corridor Improvements**

The first phase of the joint Miami-Dade/Broward County 21-mile pilot project, branded, “95 Express” was funded by a \$62.9 million federal grant received by the Department. This grant was combined with State monies and is being administered as an “Urban Partnership Agreement” by the Florida Department of Transportation. Through relatively minor construction and re-striping, the project converts the single HOV lane in each direction, between SR 112/I-195 and I-595, into two High Occupancy Toll (HOT) lanes, or “Express Lanes,” in each direction.

The Express Lane concept, allows, registered vanpools, registered carpools of three or more persons, registered hybrid vehicles, public buses, and school buses, emergency vehicles and motorcycles free access to these lanes. Single-occupant and other non-registered vehicles may opt to use the lanes by paying a toll which will vary according to level of congestion. The project’s benefits are: an increase in overall corridor capacity, an increase in average speed in the Express Lanes and local lanes, implementation of Bus Rapid Transit in the corridor, and use of tolls to partially finance the project and increase bus service. The first phase became operational in December 2008 in the northbound lanes, between SR 112/I-95 and Golden Glades interchange. The second phase, converted the corresponding southbound lane to two HOT lanes on January 2010. The remaining portion of the 21 miles is currently in its procurement phase for design.

- **I-95/Ives Dairy Road Interchange Improvements**

This project will help alleviate congestion at the I-95/Ives Dairy Road interchange in northern Miami-Dade County. Specifically, the southbound exit ramp will be reconstructed to accommodate three left-turn lanes. This additional capacity will alleviate the stacking of vehicles queuing onto the mainline of I-95. Other improvements primarily include: widening the northbound entrance ramp from westbound Ives Dairy Road, widening the northbound exit ramp, constructing additional left turn lanes for Ives Dairy Road at the northbound and southbound ramp entrances, and adding a third left-turn lane for northbound Highland Lakes Drive traffic turning westbound onto Ives Dairy Road. FDOT, District Four, will be managing this project as a part of the I-95 Express Project in Miami-Dade and Broward Counties. Construction is anticipated for FY 2010/2011.

## FDOT, District Six - Primary State Highways and Intermodal Projects

### Intelligent Transportation System (ITS) Program

Deployment of ITS techniques enables traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects include Closed Circuit Television Cameras (CCTV), roadway detectors and electronic message signs describing real-time roadway and traffic conditions. The Statewide 511 Traveler Information System provides travel information around the clock, for each ITS-instrumented roadway, and is available by dialing 511. Examples of projects are the 95 Express, I-95 ramp signaling, Road Ranger Service Patrols, electronic message signs, roadway traffic monitoring cameras, cable communication infrastructure expansion of ITS and continued expansion to additional roadways. Additional ITS elements are being implemented on current and upcoming projects such as the State Road 826/ State Road 836 Interchange Reconstruction Project and the State Road 826 project.

### Other Major Corridor Improvements

Other major corridor improvements are projects that affect State Highways but not those included on the SIS network. Below is a selection of major corridor improvements the Department is undertaking in addition to the SIS projects:

Roadway	Project Type	Project Area
SR 5/South Dixie Highway	Resurfacing and reconstruction	Varying segments south of Kendall Drive to Monroe County
SR 823/NW 57 Avenue	Add lanes and reconstruct	From Okeechobee Road to W 19 Street and W 40 Street to W 53 Street
SR 959/SW 57 Avenue	Resurfacing	From SR 976/SW 40 Street to SR 90/SW 8 Street
SR 7/NW 7 Avenue	Landscaping, resurfacing, rehabilitation and reconstruction	Varying segments from NW 6 Street to south of NW 215 Street
SR 916/NW 135/138 Street	Resurfacing and operational improvements	Segments surrounding I-95 and SR 826
SR 985/NW 107 Avenue	Add lane and rehabilitate pavement and resurfacing	From SW 12 street to Flagler Street and from Killian Parkway to Kendall Drive
SR 976/SW 40 Street	Resurfacing and operational improvements	Varying segments between SW 95 Avenue and SW 38 Avenue



**FDOT, District Six - Primary State Highways and Intermodal Projects**

**Bicycle/Pedestrian Corridor Improvements**

The bicycle/pedestrian network is a component of the transportation system. The Department does not build a majority of the bicycle/pedestrian projects, but rather participates in the funding of these projects while the local agency administers the implementation and management tasks. The Department typically funds bicycle/pedestrian projects through the Federal Transportation Enhancement Discretionary Program. Below is a snapshot of bicycle/pedestrian projects that the Department has programmed from FY 2010/2011-2014/2015.

<b>Roadway</b>	<b>Project Type</b>	<b>Project Area</b>
Beachwalk Greenway	Bike path/trail	From Lummus Park to Washington Avenue
Black Creek Trail	Bike path/trail	From SR 997/Krome Avenue to SW 136 Street
Miami River Greenway	Bike path/trail	From NW 12 Avenue to I-95
Miami/SW 2 Avenue Riverwalk	Bike path/trail	From SW 2 Avenue Bridge to S. Miami Avenue Bridge
Snake Creek Trail	Bike path/trail	From NE Miami Gardens Drive to NW 17 Avenue
Safe Routes to School Program	Pedestrian safety improvements	Up to 10 Elementary Schools in Miami-Dade County
Crandon Boulevard	Pedestrian safety improvements	From West Mashta Drive to West Wood Drive
El Portal/87 Street	Sidewalk enhancements	From NE 2 Avenue to Biscayne Boulevard and NW 5 Avenue to NE 2 Avenue

## FDOT, District Six - Primary State Highways and Intermodal Projects

### Public Transportation Projects

Travel options are critical for an urban area such as Miami-Dade County. The Department works in coordination with the MPO, South Florida Regional Transportation Authority (SFRTA), Miami-Dade Transit (MDT), airports and the Port of Miami on multiple projects. A sampling of projects from FY 2010/2011 - 2014/2015 include:

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#### Project Type and Project Name

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##### Transit

- State Transit Block Grant (funding dollars for MDT that may be used for either capital or operating costs)
- Kendall Drive Bus Enhancement
- Biscayne Boulevard Bus Enhancement
- I-95 Express Bus Service from Broward County to Miami-Dade County

##### Aviation

- Miami International Airport (MIA) Central Boulevard Improvement
- MIA Park Six Garage (1670 spaces)
- MIA Runway 8R/26L Resurfacing
- Tamiami Airport Runway Extension
- Opa-Locka Airport Air Traffic Control Tower Replacement
- MIA People Mover Transit Connector to the MIC
- Intersection improvements at NW 67 Avenue and SR 948/NW 36 Street
- Opa-Locka Runway 9L-27R Resurfacing

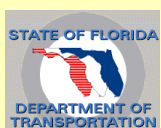
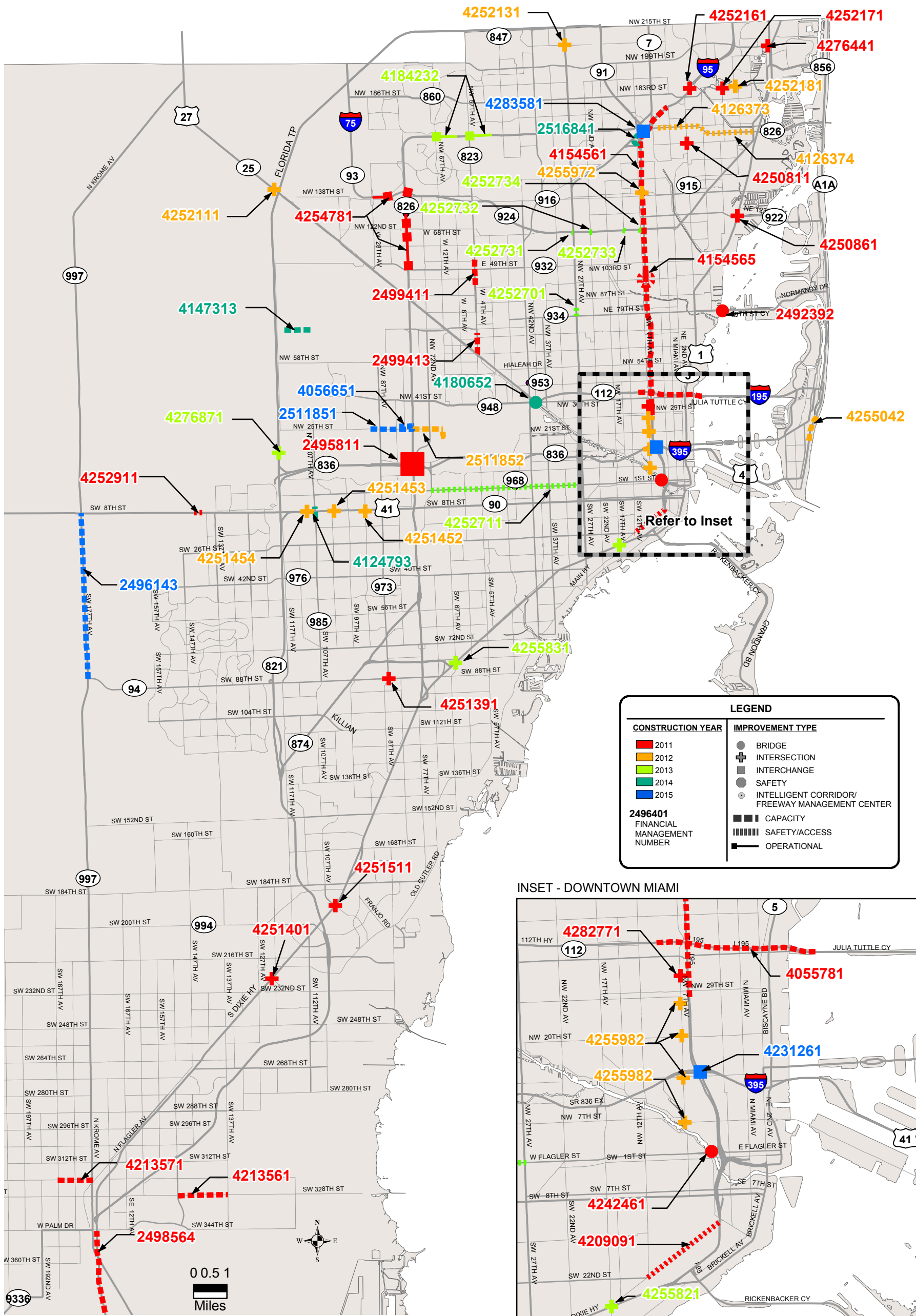
##### Rail

- Passenger and Freight Rail Safety Projects
- FEC Double-Track Medley Lead Track

##### Seaport

- Cargo Container Yard Improvements
  - Dredging South Fisherman's Channel
-

# 2011-2015 TENTATIVE FIVE YEAR WORK PROGRAM



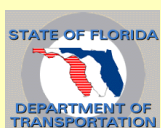
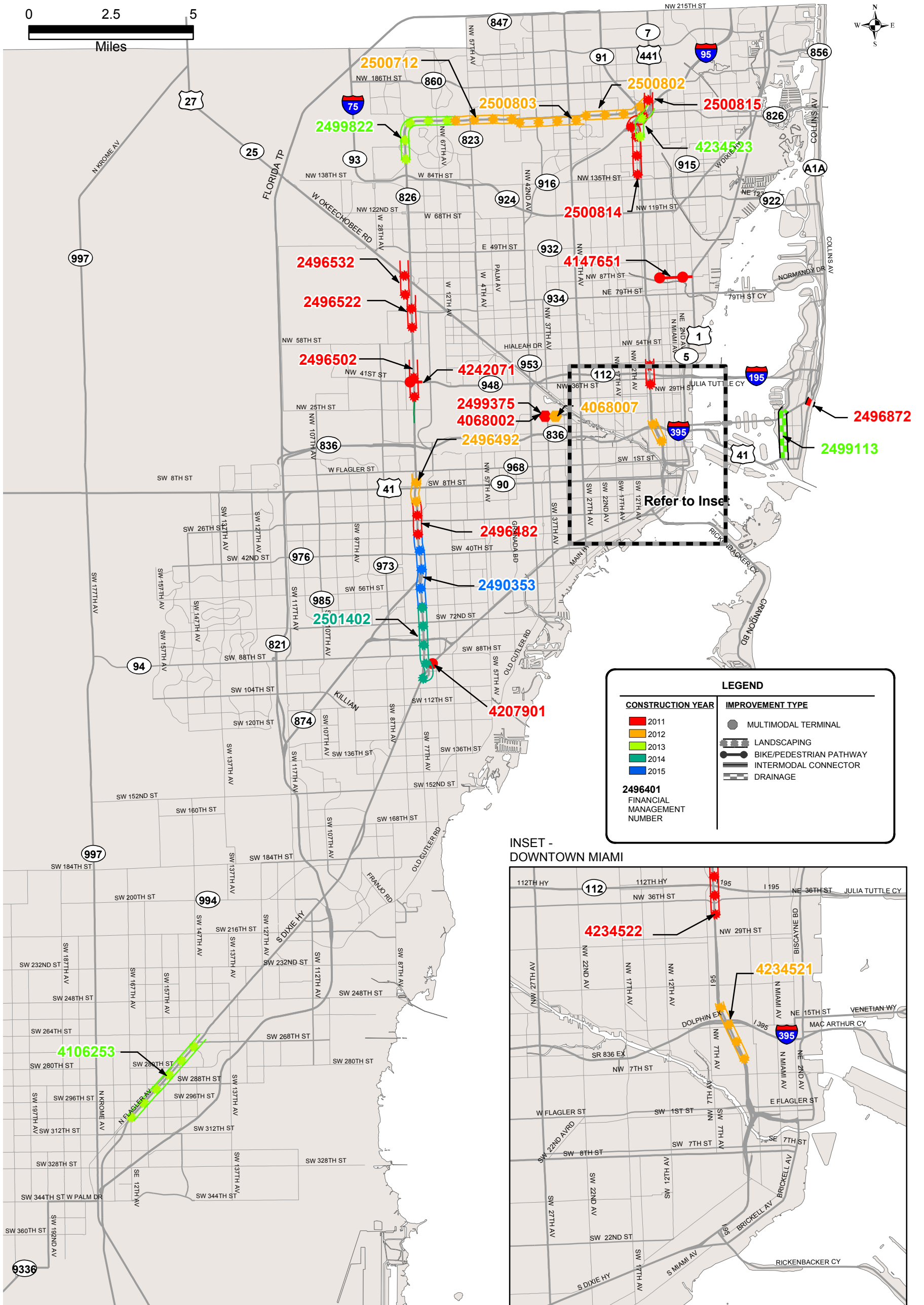
FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE,  
INTERSECTION, SAFETY, OPERATIONAL,  
AND ITS IMPROVEMENT PROJECTS

February, 2010



# 2011-2015 TENTATIVE FIVE YEAR WORK PROGRAM



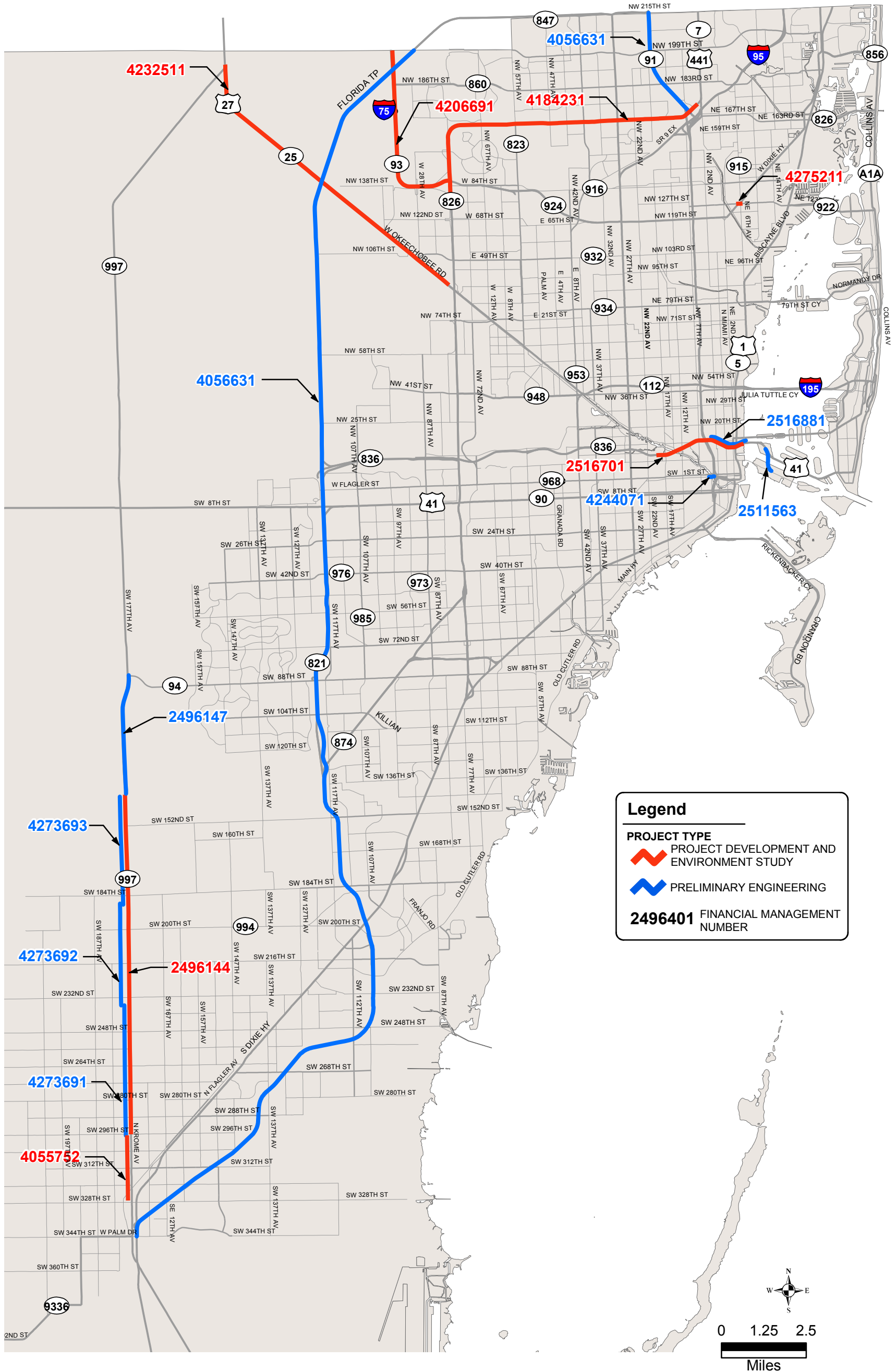
FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

**BICYCLE/PEDESTRIAN, INTERMODAL,  
DRAINAGE, AND LANDSCAPING  
IMPROVEMENT PROJECTS**

February, 2010



# 2011 - 2015 TENTATIVE FIVE YEAR WORK PROGRAM



FLORIDA DEPARTMENT OF TRANSPORTATION  
DISTRICT SIX

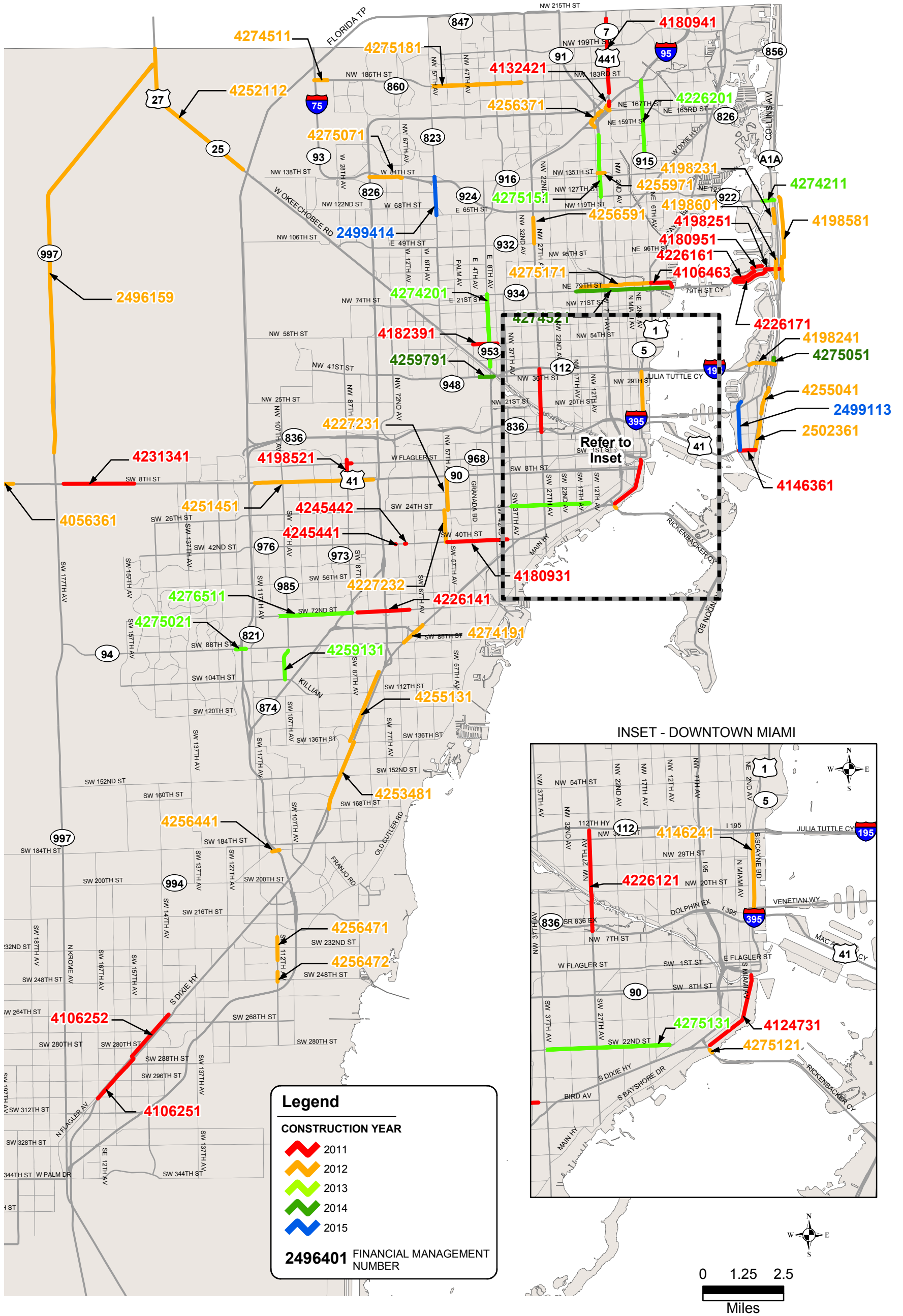
PROJECT DEVELOPMENT AND ENVIRONMENT STUDY  
AND PRELIMINARY ENGINEERING PROJECTS

February, 2010






# 2011 - 2015 TENTATIVE FIVE YEAR WORK PROGRAM






MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

ARRA PROJECTS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description									
DT4264131	NE 96 Street		RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4264131	N. Miami Avenue	N. Bayshore Drive	Extending project limits for City of Miami Shores along NE 96 Street from N. Miami Avenue to N. Bayshore Drive in order to consume surplus ARRA funds due to low bids on FM # 426413-1.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	FSSU	47	0	0	0	0
DT4264351	SW 216 Street		MILLING & RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4264351	SW 167 Avenue	SW 117 Avenue	Extending limits on existing MD Public Works ARRA project (FM #4264351) from original limits (SW 157 Avenue to SW 117th Avenue) to new limits (SW 167th Avenue to SW 117th Avenue). This action is needed to utilize surplus ARRA funds due to low bids.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	FSSN	141	0	0	0	0
DT4267875	SW 64 Avenue		ADA UPGRADE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4267875	SW 20th Street	SW 8th Street	Addition of ADA Ped Ramp upgrades for City of West Miami from SW 20 Street to SW 8 Street in order to consume surplus ARRA funds due to low bids on FM # 4267871, 4267872, 4267874.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	FSSU	26	0	0	0	0
DT4261941	West 29th Street		REPAIRING & RESTRIPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4261941	West 4th Avenue	Okeechobee Road	New City of Hialeah ARRA project to be funded with surplus ARRA funds from low bids on FMs 427604-1 & 427604-2. Proposed funding is an estimate and is pending City and Department bid concurrence.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	FSSU	323	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 PRIMARY STATE HIGHWAYS AND INTERMODAL


ARRA PROJECTS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

<b>Yearly Total</b>	537	0	0	0	0
<b>5 Year TIP Total</b>					537

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4180641	(ADA) DISTRICTWIDE	0	SIDEWALK		900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	350	350	350	350	350


DT4197162	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197162	MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	100	100	0	0	0

DT4197163	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.		200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197163	MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	100	0	0	0	0

DT4197165	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197165	TESTING FOR D4 & D6 CONSTRUCTION SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	100	100	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4249081	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4249081	MATERIAL TESTING	CONSTRUCTION SUPPORT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	0	100	0	0	0


DT4278491	D/W PROPERTY MGMT.	0	RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4278491	ASBESTOS CONSULT ABATEMN AND DEMOLITION SERVICES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	25	25	25	25	25
						ROW	DIH	5	5	5	5	5

DT2506211	D/W PROPERTY MGT.	0	RIGHT OF WAY ACTIVITIES		1,188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506211	BY DIST. R/W ADMIN.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	300	300	300	300	300
						ROW	DIH	25	25	25	25	0

DT4064861	D/W RIGHT-OF-WAY	0	RIGHT OF WAY ACTIVITIES		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4064861	DONATIONS AND DEDICATIONS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DIH	5	5	5	5	5

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location				Detailed Project Description				

DT2506292	D/W TRAFFIC OPS	0	TRAFFIC OPS IMPROVEMENT		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506292	PUSH BUTTON DESIGN	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DIH	50	50	0	0	0
								PE	DS	300	300	0	0	0


DT2506293	D/W TRAFFIC OPS	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506293	PUSH BUTTON DESIGN	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DS	0	0	300	0	300
								PE	DIH	0	0	50	50	50

DT2485941	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2485941	ROW MAP PREPARATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DIH	50	50	50

DT2486211	DISTRICTWIDE	0	PERIODIC MAINTENANCE		40	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ROW	DIH	20	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2497263	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497263	MISC STUDIES & RCI DATA COLLECTION CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	280	0	280	0	0
						PE	DIH	5	5	5	5	0

DT2506041	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		540	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506041	VALUE ENGINEERING CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	30	30	30	30
						PE	DS	100	100	100	150	150


DT2506051	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		430	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506051	MISCELLANEOUS PE DESIGN CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	10	10	10	10

DT2506081	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506081	AERIAL PHOTOGRAPHY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	400	200	400	400	400



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 PRIMARY STATE HIGHWAYS AND INTERMODAL

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506101	DISTRICTWIDE	0	LANDSCAPING		2,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506101	LANDSCAPE DESIGN	CONSULTANT & JPA						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	DS	260	260	260
						CST	DIH	10	10	10	10	10


DT2506222	DISTRICTWIDE	0	PD&E/EMO STUDY		975	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506222	PD&E AND TRAFFIC	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PDE	DS	300	200	50
						PDE	DIH	25	25	25	25	25

DT2506261	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT		2,073	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506261	TRAFFIC OPERATIONS				2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								PE	DIH	915	810	893

DT2506331	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506331	CONSTRUCTABILITY REVIEW	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	400	200	400

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT2506351	DISTRICTWIDE	0	ENVIRONMENTAL TEST/MITIGATE		530	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PDE	DIH	10	10	10	10	10
								PDE	DS	250	250	250	250	250

DT2506491	DISTRICTWIDE	0	ENVIRONMENTAL PERMITS ACQ		965	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506491	PERMITS CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PDE	DIH	10	10	10	10	10
								PDE	DS	300	310	300	300	300

DT2506541	DISTRICTWIDE	0	SAFETY PROJECT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506541	COMMUNITY SAFETY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	NHTS	50	50	50	50	50
								PE	NHTS	50	50	50	50	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2506623	DISTRICTWIDE	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506623	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	350	350	0	0


DT2506651	DISTRICTWIDE	0	LANDSCAPING		530	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506651	LANDSCAPE BEAUTIFICATION CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	198	150	102	150	200
						PE	DIH	10	10	10	10	10

DT2506681	DISTRICTWIDE	0	ENVIRONMENTAL TEST/MITIGATE		761	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506681	MITIGATION SITE MAINTENANCE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DS	300	0	0	0	0

DT2506682	DISTRICTWIDE	0	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506682	MITIGATION SITE MAINTENANCE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	5	5	5	5	5
						PDE	DS	0	200	100	200	200

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT2506731	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		825	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506731	PUBLIC INVOLVEMENT CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	275	175	100	175	175


DT2506801	DISTRICTWIDE	0	ENVIRONMENTAL PERMITS ACQ		815	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	5	5	5	5	5
						PDE	DS	300	300	300	300	300

DT2506841	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		780	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506841	MINOR PE DESIGN BY CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	10	10	10	10

DT2506931	DISTRICTWIDE	0	RESEARCH		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DS	300	200	100	200	200
						PDE	DIH	5	5	5	5	5

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506961	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506961	LOCATION SURVEY	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	1,035	300	0	300	300


DT2507112	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.		3,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507112	RESIDENCY CEI CONSULTANT				2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CST	DS	500	500	0	0	0

DT2507241	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,870	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507241	MISC. STRUCTURAL PROJECTS	MINOR DESIGN						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	10	10	0	0
						PE	DS	500	250	0	250	250

DT2507301	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507301	MATERIALS TESTING/	GEOTECHNICAL SUPPORT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	550	400	200	200	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2507302	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507302	MATERIALS TESTING/	GEOTECHNICAL SUPPORT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	0	300	300	500


DT2507411	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507411	CONSULTANT PROJECT MGT	IN FINAL DESIGN						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	300	300	300	300	300

DT2507421	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507421	PD&E PROJECT MGT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	500	500	500	500	500

DT2507471	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507471	ENGINEERING SUPPORT	SERVICES						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	500	500	500	500	500

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2507591	DISTRICTWIDE	0	PD&E/EMO STUDY		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PDE	DIH	300	300	300	300	300


DT2507902	DISTRICTWIDE	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2507902	LAP CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PE	DS	150	150	150	150	150
							PE	DIH	10	10	10	10	10

DT2512441	DISTRICTWIDE	0	TRAFFIC ENGINEERING STUDY		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2512441	DATA COLLECTION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PE	DIH	5	0	0	0	0

DT4056103	DISTRICTWIDE	0	LANDSCAPING		851	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4056103	PUSHBUTTON LANDSCAPING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	DS	103	0	0	0	0
							CST	DIH	10	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4056104	DISTRICTWIDE	0	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056104	PUSHBUTTON LANDSCAPING	CONTRACTOR						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	DIH	0	11	11
						CST	DS	0	747	0	0	0


DT4056105	DISTRICTWIDE	0	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056105	PUSHBUTTON LANDSCAPING	CONTRACTOR						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	DS	0	0	0
						CST	DIH	0	0	0	11	12

DT4073471	DISTRICTWIDE	0	HWY-RECONSTRUCTION		675	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4073471	INTERGOVERNMENTAL AFFAIR	& COMMUNITY LIAISON SVCS.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	275	0	0
						PE	DIH	25	0	0	0	0



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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4083021	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083021	PUBLIC INFORMATION OUT OF	D-6 CONSTRUCTION OFFICE										
						CST	DS	400	0	0	0	0


DT4095212	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095212	TRAFFIC OPS STUDIES											
						PE	DIH	20	20	0	0	0
						PE	DS	450	0	0	0	0

DT4095213	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095213	TRAFFIC OPS STUDIES											
						PE	DIH	0	0	15	15	50
						PE	DS	0	0	300	250	250

DT4095214	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095214	TRAFFIC OPS STUDIES											
						PE	DS	210	210	200	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location Detailed Project Description					


DT4109931	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,320	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4109931	STRUCTURES DESIGN AND REVIEW CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	10	10	10	10
						PE	DS	450	200	0	300	300

DT4114331	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,240	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	400	250	400	400	400
						PE	DIH	15	15	15	15	10

DT4116591	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116591	GENERAL CONSULTANT #1 FOR DISTRICT 6							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	50	50	0	0	0
						PE	DIH	5	5	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4116592	DISTRICTWIDE	0	CORRIDOR IMPROVEMENT		140	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116592	GENERAL CONSULTANT #2 FOR DISTRICT 6							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	5	0	0	0	0


DT4140522	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4140522	TRAFFIC OPERATIONS STUDIES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	20	20	20	20	20
						PE	DS	0	0	300	0	300

DT4170261	DISTRICTWIDE	0	RIGHT OF WAY ACTIVITIES		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170261	R/W ADVANCED ACQ. SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DIH	10	10	10	10	10

DT4254021	DISTRICTWIDE	0	LANDSCAPING		310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254021	LANDSCAPE DESIGN CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	300	300	300	300	300
						PE	DIH	15	15	15	15	15

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4102651	DISTRICTWIDE LEAD	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102651	ABATEMENT INSPECTIONS	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	BRRP	200	0	0


DT2507111	DISTRICTWIDE MISC.	0	INSPECT CONSTRUCTION PROJS.		1,600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507111	CONSTRUCTION ENGINEERING	INSPECTION CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	DS	600	600	600

DT2506861	DISTRICTWIDE RIGHT	0	PRELIMINARY ENGINEERING		1,950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506861	OF WAY MAPS & SURVEYING	CONSULTANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	300	300	0

DT4164871	DISTRICTWIDE ETDM	0	PD&E/EMO STUDY		770	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164871	CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PDE	DS	300	300	300
						PDE	DIH	10	10	10	10	10

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4251441	DISTRICTWIDE GENERAL	0	PRELIMINARY ENGINEERING		625			Proposed Funding (in \$000s)				
4251441	CONSULTANT FOR PLANS	REVIEW & DESIGN SERVICES				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	970	600	600	600	600
						PE	DIH	25	25	25	25	25

DT2501023	DISTRICTWIDE ITS	0	PERIODIC MAINTENANCE		4,298			Proposed Funding (in \$000s)				
2501023	OPERATIONS & MAINTENANCE	OF FIELD DEVICES				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						CST	DS	2,000	0	0	0	0

DT2501025	DISTRICTWIDE ITS	0	PERIODIC MAINTENANCE		0			Proposed Funding (in \$000s)				
2501025	OPERATIONS & MAINTENANCE	OF FIELD DEVICES				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	0	2,500	2,625	2,756	2,756
						CST	DIH	0	258	153	265	252

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506221	DISTRICTWIDE PD&E	0	PD&E/EMO STUDY		975	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2506221	AND TRAFFIC CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PDE	DS	300	200	100	200	200
								PDE	DIH	25	25	25	25	25


DT2507431	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING		1,195	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507431	REVIEW		ROADWAY DESIGN					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DIH	250	250	250

DT4152391	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING		635	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152391	REVIEW CONSULTANT		AND SUPPORT SERVICES					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	0	200	0

DT4163811	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING		1,780	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4163811	REVIEW & SUPPORT SERVICE		CONSULTANT					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DIH	10	10	10	10	10
								PE	DS	330	581	700	700	700

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506962	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506962	MAPPING AND SURVEY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	700	250	50	250	250


DT4234481	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING		210	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234481	MONUMENTATION CONSULTAN CONTRACT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	10	10	10	10
						PE	DS	200	200	100	200	200

DT2497962	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT		1,906	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497962	OPERATIONS SAFETY STUDIES CONSULTANTS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	150	0	0	0	0

DT2497963	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497963	OPERATIONS SAFETY STUDIES CONSULTANTS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	250	0	250	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2497964	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497964	OPERATIONS SAFETY STUDIES CONSULTANTS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	0	350	350	350

DT2497965	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497965	OPERATIONS SAFETY STUDIES CONSULTANTS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	0	0	280	0


DT2506502	DISTRICTWIDE TRAFFIC	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506502	OPERATIONS - OPERATIONAL STUDIES CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	325	300	300	300	0

DT2507231	DISTRICTWIDE UTILITY	0	PRELIMINARY ENGINEERING		2,600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507231	COORDINATION/LOCATING SERVICES CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	900	700	900	900	900



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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4177403	ITS OPERATIONS	0	TRAFFIC MANAGEMENT CENTERS		375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARE	REPLACEMENT EQUIPMENT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	NHAC	125	0	0	0	0
						CAP	DITS	0	125	125	125	125

DT4280681	SAFE ROUTES 2 SCHOOL	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280681	EDUCATION/MARKETING	PROJECTS (K-8)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	SR2E	150	0	0	0	0

DT4282101	SAFE ROUTES TO	0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282101	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATION						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	SR2S	0	0	0	88	0
						CST	SR2S	0	0	0	0	673

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4282111	SAFE ROUTES TO	0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282111	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATION		2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						PE	SR2S	0	0	0	84	0
						CST	SR2S	0	0	0	0	605


DT2500842	TRANSPORTATION	0	CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500842	SYSTEMS MANAGEMENT & OPS CONSULTANT.	08		2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						PE	DS	450	300	301	0	0

DT4276081	AIRPORT EXPRESSWAY	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276081	@ CSX RR XING #621501U			2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						RRU	RHH	16	0	0	0	0

DT4127961	BEACHWALK GRNWY/5 ST	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127961	FROM S. END OF LUMMUS PRK	TO S. WASHINGTON AVENUE		2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						CST	ACSA	850	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2512654	BISCAYNE S DADE(C&D)	0	BIKE PATH/TRAIL		510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512654	FROM BLACK POINT PARK	TO SW 138 ST & SW 137 AVE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	0	1,745	0	0	0


DT4209161	BLACK CREEK TRAIL	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209161	FROM S.W. 136 STREET	TO SR 997/KROME AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	900	0	0	0	0

DT4209141	CITY OF MIAMI GARDNS	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM				2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						PE	SE	100	0	0	0	0
						CST	ACSA	0	900	0	0	0

MU4189492	City of Sweetwater Roadway Improvements		RESURFACING		47	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4189492	VARIOUS LOCATIONS				2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
	City received TCSP Federal Earmark					CST	TCSP	428	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4183252	CRANDON BOULEVARD	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183252	FROM WEST MASHTA DRIVE	TO WEST WOOD DRIVE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						LAR	SE	1,000	0	0	0	0


DT4147651	EL PORTAL/87TH STR.	1.014	SIDEWALK		234	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147651	FM NE 2 AVE TO BISC (E) &	FM NE 2 AVE TO NW 5AVE(W)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	356	0	0	0	0

DT4116691	EVERGLADES	0	PD&E/EMO STUDY		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116691	COMPREHENSIVE EVERGLADE RESTORATION PLAN (CERP)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	70	70	70	70	70

DT2516811	I-95/FHP ENFORCEMENT	17.26	TRAFFIC OPS IMPROVEMENT		494	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516811	AT: HOV LANES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	20	20	0	0	0
						CST	DS	150	150	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT2516812	I-95/FHP ENFORCEMENT		0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2516812	AT: HOV LANES											
							PE	DIH	0	0	20	20	20
							CST	DS	0	0	200	200	200

DT2501151	ITS		0	TECHNICAL ASSISTANCE		990	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2501151	TECHNICAL CONSULTANT											
							PE	DIH	30	0	0	0	0
							PE	DDR	300	300	300	0	0

DT2501154	ITS		0	TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2501154	TECHNICAL CONSULTANT											
							PE	DS	0	0	0	300	300

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4177402	ITS EQUIPMENT	17.26	ITS COMMUNICATION SYSTEM		676	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177402	REPLACEMENT - CONSULTANTS /GRANTS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	NHAC	2,325	0	0
						CAP	DITS	0	322	821	570	622


DT4101731	ITS PERSONNEL	0	TECHNICAL ASSISTANCE		1,400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	DS	0	0	200

DT2496431	MIAMI INTERMODAL CTR	0	INTERMODAL HUB CAPACITY		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496431	(MIC) MANAGEMENT CONSULTANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	250	100	0
						PE	DIH	100	100	0	0	0

DT2499375	MIAMI INTERMODAL CTR	0	INTERMODAL HUB CAPACITY		1,212	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499375	(MIC) RENTAL CAR FACILITY & EXIT RAMP							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ADM	DDR	606	606	606

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4068002	MIAMI INTERMODAL CTR		0	INTERMODAL HUB CAPACITY		18,010	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	(MIC)	MIC CENTRAL STATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	ACSU	0	0	0	20,000	0
							CST	SIB1	10,000	10,000	0	0	0
							CST	SU	24,819	6,665	0	0	4,331
							CST	DS	675	0	0	0	18,574
							CST	DIH	173	14	0	0	0
							CST	DIH	150	0	0	0	0
							CST	DDR	3,750	1,679	936	0	19,442
							CST	ACSA	0	0	0	0	3,836

DT4068006	MIAMI INTERMODAL CTR		0	INTERMODAL HUB CAPACITY		12,510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	(MIC)	MIC/MIA STATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ADM	DDR	1,334	1,334	1,334	1,334	1,334

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4083232	MIAMI INTERMODAL CTR	0	FUNDING ACTION		15,792	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083232	(MIC) FDOT/DISTRICT 6	LOAN REPAYMENT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ADM	DDR	12,896	12,896	27,159
						ADM	LFNE	0	0	0	4,812	5,191

DT4083241	MIAMI INTERMODAL CTR	0	FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083241	(MIC) RENTAL CAR FACILITY	(RCF) TIFIA LOAN REPAYMNT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ADM	LFNE	0	0	14,297


DT4209071	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209071	5 ST. MIAMI RIVER BETWEEN	I-95 AND N.W. 12 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	HPP	0	2,340	0

DT4209151	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	ACSA	95	0	0
						CST	SE	0	905	0	0	0



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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4183341	MIAMI/2ND AVE RVRWLK	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183341	FROM SW 2ND AVE BRIDGE	TO S. MIAMI AVE BRIDGE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	1,000	0	0	0	0


DT2499433	MIAMI-DADE COUNTYWDE	0	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499433	CONTAMINATION ASSESSMENT & REMEDIATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	25	25	25	25	25
						PE	DDR	390	300	300	300	300

DT4055741	MIAMI-DADE COUNTYWDE	0	TRAFFIC SIGNALS		5,276	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DDR	2,205	2,315	2,431	2,546	2,625

DT4056381	MIAMI-DADE COUNTYWDE	0	TRAFFIC SIGNAL UPDATE		17,300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056381	ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	LF	1,957	0	0	0	0
						CST	CIGP	1,957	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4056631	MIAMI-DADE COUNTYWDE	43.492	ADV TRAVELER INFORMATION SYSTEM		1,060	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056631	REGIONAL TRAVELER INFORMATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	20	0	0	0	0


DT4144776	MIAMI-DADE COUNTYWDE	0	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144776	PUSH BUTTON CONSTRUCTION TRAFFIC OPS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	0	0	750	0	0
						CST	DIH	0	0	128	0	0

DT4144777	MIAMI-DADE COUNTYWDE	0	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144777	PUSH BUTTON CONSTRUCTION TRAFFIC OPS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	0	0	95	0	0
						CST	DS	0	0	900	0	0

DT4056152	N.W. 87TH AVENUE	1.002	NEW ROAD CONSTRUCTION		15,505	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056152	FROM NW 58TH STREET TO NW 74TH STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Reconstruction to provide a four (4) lane facility with 12 ft. lanes, a 15.5 ft. wide raised median and curb and gutter. A 6ft. Sidewalk would also be provided on both sides.							720	0	0	0	0
						INC	EB	720	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4056153	N.W. 87TH AVENUE	1.902	NEW ROAD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056153	FROM NW 74TH STREET	TO NW 103RD STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ENV	SU	0	0	0
					PE	EB	0	0	200	0	0	

DT4056651	NW 25 STREET VIADUCT	0.447	NEW ROAD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056651	FROM NW 82ND AVENUE	TO SR 826						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	SU	0	0	110
					CEI	NHAC	0	0	0	0	4,998	
					CEI	SU	0	0	0	0	941	
					CST	NHAC	0	0	0	0	22,473	

DT4056653	NW 25 STREET VIADUCT	0.994	NEW ROAD CONSTRUCTION		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056653	FROM SR 826	TO NW 68 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								INC	DDR	0	4,000	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT2511851	NW 25TH STREET	1.247	ADD LANES & RECONSTRUCT		37,933	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511851	FROM NW 89TH COURT	TO SR 826						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CEI	SU	0	0	0	0	823
						CEI	NHAC	0	0	0	0	4,605
						CST	NHAC	0	0	0	0	60,276
						CST	LF	0	0	0	0	1,560

DT2511852	NW 25TH STREET	1.183	ADD LANES & RECONSTRUCT		24,478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511852	FROM SR 826	TO NW 67TH AVE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						INC	DI	0	1,000	0	0	0

DT2499411	NW 57 AVENUE/Red Road	0.549	ADD LANES & RECONSTRUCT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499411	FROM W. 40TH STREET	TO W. 53RD STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						DSB	TRIP	0	0	0	6,409	0
						DSB	DDR	0	0	0	228	0
						DSB	DIH	0	0	0	114	0
						DSB	SU	0	0	0	6,409	0
						RRU	LF	0	0	0	4,000	0

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DT2499413	NW 57 AVENUE/Red Road	0.628	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499413	FROM OKEECHOBEE ROAD TO WEST 19TH ST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DDR	90	0	0	0	0

DT2499414	NW 57 AVENUE/Red Road	1.195	FLEXIBLE PAVEMENT RECONSTRUCT.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499414	FROM W 65 STREET TO W 84TH STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	LF	0	0	0	0	2,000
						CST	SU	0	0	0	0	3,125
						CST	TRIP	0	0	0	0	3,125
						CST	DIH	0	0	0	0	150

DT4276061	NW 74TH STREET	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276061	@ FEC RR XING #272755U							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	RHH	349	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4284481	NW 79TH AVENUE		RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM NW 25TH STREET	TO NW 58TH STREET						2.019	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4284481													
						CST	ST10	500	0	0	0	0	0
						CST	LF	550	0	0	0	0	0

DT4209171	OVERTOWN GREENWAY		BIKE PATH/TRAIL		958	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	BETWEEN NW 3RD AVE AND N	7TH AVENUE						0	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4209171													
						CST	HPP	1,080	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2511563	PORT OF MIAMI TUNNEL	0.496	NEW ROAD CONSTRUCTION		52,501	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511563	FROM PORT OF MIAMI	TO SR 836/I-395	Project is a Public/Private Partnership Concessionaire Model Funded; 50% State and 50% non-state funds. Port of Miami Tunnel Concessionaire may be eligible to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA). Following is a breakdown of Non-State Funds for the project:					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DI	0	0	0	2,594	15,647
						DSB	LF	64,200	15,000	0	182,500	0
						DSB	NHAC	2,750	5,250	30,500	170,250	0
						DSB	GMR	0	75,000	0	1,145	21,012
						DSB	LF	76,696	250	250	1,443	2,458
						DSB	DIH	0	253	371	590	0
						PE	LF	3,000	3,000	400	0	0
						PE	DIS	1,000	1,000	0	0	0
						PE	GMR	0	0	125	125	125
						PE	DIH	100	0	0	0	0
						PE	LF	1,030	330	330	30	0

DT4114631	PUBLIC INVOLV. CONS.	0	INTERCHANGE IMPROVEMENT		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114631	FOR PALMETTO EXPY, MIC,	OKEECHOBEE RD, ET.AL.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	400	400	400	250	100

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4213571	S.W. 320 STREET	1.101	ADD TURN LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213571	FROM S.W. 187 AVENUE	TO FLAGLER AVENUE										
						CST	HPP	1,800	0	0	0	0

DT4213561	S.W. 328 STREET	0.394	ADD LANES & RECONSTRUCT		4,961	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4213561	FROM S.W. 152 AVENUE	TO S.W. 137 AVENUE										
						CST	HPP	4,961	0	0	0	0


DT4258521	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		22	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258521	DOCTORS CHARTER SCHOOL	ADD SIDEWALK ADJ TO SCHL										
						CST	SR2S	65	0	0	0	0

DT4258531	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		47	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258531	SOUTHSIDE, PESKOE & NORTH	MIAMI ELEMENTARY SCHOOL										
						CST	SR2E	22	0	0	0	0
						CST	SR2S	201	0	0	0	0



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DT4258551	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258551	W.HOMESTD, SAUNDER, LUDLUM AND PINE VILLA ELEM SHLS									2010 - 2011	2011 - 2012	2012 - 2013
						PE	SR2S	0	162	0	0	0
						CST	SR2S	0	0	688	0	0
						CST	SR2E	0	0	230	0	0

DT4258561	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258561	FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY									2010 - 2011	2011 - 2012	2012 - 2013
						PE	SR2S	52	0	0	0	0
						CST	SR2S	0	533	0	0	0

DT4258571	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258571	Caribbean Elem, South Pointe Ele South Miami Heights Elem									2010 - 2011	2011 - 2012	2012 - 2013
						PE	SR2S	0	165	0	0	0
						CST	SR2S	0	0	566	0	0
						CST	SR2E	0	0	171	0	0

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DT4259081	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4259081	TEN ELEMENTARY SCHOOLS	IN MIAMI-DADE COUNTY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SR2S	441	0	0	0	0
						CST	SR2E	409	0	0	0	0

DT2501131	SERVICE PATROLS	0	ITS FREEWAY MANAGEMENT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	DDR	1,307	1,294	1,281	1,267	0
						PE	DIH	30	0	0	0	0

DT2501132	SERVICE PATROLS	0	ITS FREEWAY MANAGEMENT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501132	SR 93/I-75	Provide continuous patrolling of the I-75 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0

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DT4198241	SR 112/A GODFREY RD		0.808	RESURFACING		370	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4198241	FROM SR 907/ALTON ROAD							TO COLLINS AVENUE	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DDR	113	0	0	0	0
							CST	BRRP	0	747	0	0	0
							CST	SU	0	1,725	0	0	0
							CST	DS	0	32	0	0	0
							CST	DIH	0	33	0	0	0

DT4055781	SR 112/I-195		2.022	BRIDGE-REPAIR/REHABILITATION		27,272	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4055781	FROM I-95 (NW 10TH AVE)							TO BISCAYNE BAY	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	SU	1,653	0	0	0	0
							CST	IMAC	992	0	0	0	0

DT4282771	SR 25/NW 36 STREET		0.001	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4282771	AT SR 7/NW 7 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	DIH	6	0	0	0	0
							PE	HSP	60	0	0	0	0

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Detailed Project Description						


DT4252112	SR 25/OKEECHOBEE RD		5	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM DADE/BROWARD CO.LINE TO 680' W. OF HEFT OVRPSS								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4252112							PE	DDR	174	0	0	0	0
							PE	DIH	50	0	0	0	0
							CST	DIH	0	48	0	0	0
							CST	DDR	0	53	0	0	0
							CST	ACSA	0	4,379	0	0	0

DT4232511	SR 25/OKEECHOBEE RD.		9.626	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM NW 79TH AVENUE TO SR 997/KROME AVENUE								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4232511							PDE	DIH	0	0	0	0	30
							PDE	NHAC	0	0	0	0	3,000

DT4252111	SR 25/OKEECHOBEE RD.		0.05	INTERSECTION IMPROVEMENT		130	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	AT NW 118 AVENUE								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4252111							CST	DS	0	11	0	0	0
							CST	HSP	0	1,338	0	0	0
							CST	DIH	0	13	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4276441	SR 5/BISCAYNE BLVD	0.259	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4276441	AT IVES DAIRY ROAD													
						CST	DIH	40	0	0	0	0	0	0
						CST	DDR	303	0	0	0	0	0	0
						CST	DS	0	0	0	0	0	0	0

DT4124731	SR 5/BRICKELL AVENUE	1.689	RIGID PAVEMENT REHABILITATION		8,323	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4124731	FROM S OF S.E. 25TH ROAD		TO S.E. 4TH STREET											
						CST	SU	785	0	0	0	0	0	0
						CST	DDR	77	0	0	0	0	0	0

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								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT2498564	SR 5/US-1	11.412	FLEXIBLE PAVEMENT RECONSTRUCT.		5,631									
2498564	FROM MM 115.94 TO SW 344 ST. (W/ EXCEP)													
						RRU	DDR	0	2,900	0	0	0	0	0
						INC	DDR	1,900	0	0	0	0	0	0
						DSB	DI	0	36,872	0	0	0	0	0
						DSB	DIH	170	340	0	0	0	0	0
						DSB	DDR	28,428	0	0	0	0	0	0
						DSB	DS	13,635	600	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4251401	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0									
4251401	AT SW 220 ST/CARIB'N BLVD													
						CST	HSP	206	0	0	0	0	0	0
						CST	DIH	2	0	0	0	0	0	0

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DT4251511	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4251511	AT SW 192 STREET													
						CST	HSP	15	0	0	0	0	0	0
						CST	HSP	380	0	0	0	0	0	0
						CST	DIH	3	0	0	0	0	0	0

DT4255821	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4255821	AT SW 17 AVENUE		INTERSECTION IMPROVEMEN											
						PE	DIH	2	0	0	0	0	0	0
						PE	HSP	80	0	0	0	0	0	0
						CST	DIH	0	0	2	0	0	0	0
						CST	HSP	0	0	381	0	0	0	0

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DT4255831	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255831	AT SW 67 AVENUE INTERSECTION IMPROVEMEN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	HSP	35	0	0	0	0
						PE	DIH	2	0	0	0	0
						CST	DIH	0	0	2	0	0
						CST	HSP	0	0	143	0	0


DT4274191	SR 5/US-1	0.795	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4274191	FROM SR 94/KENDALL DRIVE TO 37' NORTH OF SW 80 ST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	DDR	200	0	0	0	0
						CST	ACSA	0	1,419	0	0	0
						CST	DIH	0	108	0	0	0

DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		26,774	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146241	BLVD FROM NE 15TH STREET TO NE 35TH TERRACE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						INC	ACSA	0	1,000	0	0	0



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DT4106251	SR 5/US-1/S. DIXIE	1.648	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106251	FROM S.W. 304TH STREET	TO 400' S OF SW 284 ST.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	LF	81	0	0	0	0
						CST	ACSA	1,499	0	0	0	0
						CST	DDR	155	0	0	0	0
						CST	DIH	137	0	0	0	0
						CST	ACSA	12,964	0	0	0	0

DT4106252	SR 5/US-1/S. DIXIE	1.723	FLEXIBLE PAVEMENT RECONSTRUCT.		27,983	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106252	FROM 400' S OF SW 284 ST.	TO 340' N OF SW 266 ST.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	162	0	0	0	0

DT4106253	SR 5/US-1/S. DIXIE	3.305	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106253	FROM S.W. 304 STREET	TO S.W. 266 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	50	0	0	0
						PE	DIH	0	8	0	0	0
						CST	DDR	0	0	277	58	0
						CST	DIH	0	0	13	0	0

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DT4255131	SR 5/US-1/S. DIXIE	2.323	RESURFACING		515	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255131	FROM 68'N OF SW 136 ST.	TO 205' S OF SW 102 ST.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	0	20	0	0	0
								CST	DS	0	42	0	0	0
						CST	SU	0	4,471	0	0	0		

DT4255132	SR 5/US-1/S. DIXIE	0.001	RESURFACING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255132	AT SW 120TH STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	HSP	0	283	0	0	0
								CST	DIH	0	20	0	0	0

DT4253481	SR 5/US-1/S. DIXIE	2.215	RESURFACING		472	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4253481	FROM SW 168 STREET	TO 68 FT. N OF SW 136 ST						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	0	16	0	0	0
								CST	SU	0	4,065	386	0	0
						CST	DS	0	0	39	0	0		

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								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4132421	SR 7 OVER I-95	0.145	BRIDGE-REPAIR/REHABILITATION											
4132421	AT GOLDEN GLADES	BRIDGE # 870243												
						CST	DIH	73	0	0	0	0	0	0
						CST	BRRP	646	0	0	0	0	0	0

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								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4180941	SR 7/NW 2ND AVENUE	2.306	RESURFACING		0									
4180941	FROM NW 176TH STREET	TO 1200' S OF NW 215 ST.												
						RRU	LF	4	0	0	0	0	0	0
						CST	ACSA	4,481	0	0	0	0	0	0
						CST	HSP	71	0	0	0	0	0	0
						CST	DIH	355	0	0	0	0	0	0
						CST	DDR	62	0	0	0	0	0	0
						CST	LF	788	0	0	0	0	0	0

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DT2500814	SR 7/NW 7 AVENUE		1.51	LANDSCAPING		165	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2500814	FROM N.W. 137TH STREET							TO N.W. 159TH STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DS	0	19	0	0	0
							CST	SU	770	120	0	0	0
							CST	DDR	20	0	0	0	0
							CST	DIH	15	0	0	0	0

DT2500815	SR 7/NW 7 AVENUE		1.403	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2500815	FROM N.W. 159 STREET							TO N.W. 177 STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DDR	15	0	0	0	0
							CST	DIH	10	0	0	0	0
							CST	SU	646	0	0	0	0

DT4256371	SR 7/NW 7 AVENUE		1.146	RESURFACING		188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4256371	FROM 813' N OF NW 157 ST							TO SR 9	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DDR	200	0	0	0	0
							CST	DIH	0	13	0	0	0
							CST	DDR	0	1,220	125	0	0

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DT4280541	SR 7/NW 7 AVENUE	0.803	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280541	FROM NW 131 STREET TO NW 118 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	HSP	300	0	0	0	0

DT4255981	SR 7/NW 7TH AVE	1.736	FLEXIBLE PAVEMENT RECONSTRUCT.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255981	FROM 53' N OF NW 8 STREET TO 170' N OF NW 32 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	0	100	0	0	0

DT4255982	SR 7/NW 7TH AVE	1.882	INTERSECTION IMPROVEMENT		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255982	FROM NW 6TH STREET TO NW 32ND STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	HSP	0	87	0	0	0
						CST	DIH	0	17	0	0	0

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DT4252131	SR 817/NW 27 AVENUE	0.05	INTERSECTION IMPROVEMENT		18	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4252131	AT NW 207 STREET													
						CST	DS	0	11	0	0	0	0	0
						CST	DIH	0	2	0	0	0	0	0
						CST	HSP	0	187	0	0	0	0	0

DT4126373	SR 826/NW/NE/167 ST	1.515	TRAFFIC SIGNAL UPDATE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4126373	FROM NORTH MIAMI AVENUE TO NE 10TH AVENUE													
						RRU	LF	0	1	0	0	0	0	0
						CST	DS	0	53	0	0	0	0	0
						CST	ACSA	0	1,691	0	0	0	0	0
						CST	DIH	0	122	0	0	0	0	0

DT4126374	SR 826/NW/NE/167 ST	1.456	TRAFFIC SIGNAL UPDATE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4126374	FROM N.E. 10TH AVENUE TO NE 22ND AVENUE													
						CST	DS	0	53	0	0	0	0	0
						CST	ACSA	0	1,891	0	0	0	0	0
						CST	DIH	0	82	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT2501402	SR 826/PALMETTO	2.311	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2501402	FROM 2280' N OF SUNSET DR	TO SR 5/US-1 INTERCHANGE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DIH	0	0	10	0	0
								PE	DS	0	0	155	0	0
								CST	DDR	0	0	0	1,636	247
						CST	DIH	0	0	0	24	0		

DT2490351	SR 826/PALMETTO EXPY	2.234	INTERCHANGE IMPROVEMENT		45,321	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490351	FROM N OF SUNSET DR/SW 72	STREET TO SW 32ND STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								INC	DIS	0	5,700	0

DT2490353	SR 826/PALMETTO EXPY	2.234	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2490353	FROM SUNSET DRIVE	TO S.W. 32 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DIH	0	0	0	10	0
								PE	DS	0	0	0	155	0
								CST	DS	0	0	0	0	1,950
						CST	DIH	0	0	0	0	88		

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2496482	SR 826/PALMETTO EXPY	1.003	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496482	FROM S.W. 32 STREET	TO S.W. 16 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	SU	825	139	0	0	0
								CST	DIH	59	0	0	0	0
						CST	DDR	0	19	0	0	0		


DT2496492	SR 826/PALMETTO EXPY	0.886	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496492	FROM S.W. 16 STREET	TO S.W. 2 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DS	0	20	0	0	0
								CST	DIH	0	14	0	0	0
						CST	ACSA	0	1,263	0	0	0		

DT2496502	SR 826/PALMETTO EXPY	1.152	LANDSCAPING		140	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496502	FROM N.W. 31 STREET	TO N.W. 47 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DDR	18	0	0	0	0
								CST	DIH	17	0	0	0	0
						CST	SU	1,152	0	0	0	0		



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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT2496522	SR 826/PALMETTO EXPY	1.003	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496522	FROM N.W. 62 STREET	TO NW 81 ST. (FEC R/R)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	SU	774	149	0	0	0
								CST	DIH	15	0	0	0	0
								CST	DDR	15	0	0	0	0

DT2496532	SR 826/PALMETTO EXPY	1.064	LANDSCAPING		210	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496532	FROM NW 81 ST (FEC R/R)	TO NW 99 ST (WEST 41 ST.)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	18	0	0	0	0
								CST	SU	1,318	0	0	0	0

DT2500712	SR 826/PALMETTO EXPY	1.992	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500712	FROM N.W. 62 AVENUE	TO SR 953/LEJUENE ROAD						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DDR	100	0	0	0	0
								PE	DIH	10	0	0	0	0
								CST	DDR	0	926	0	0	0
								CST	DS	0	19	125	0	0
								CST	DIH	0	11	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT2500802	SR 826/PALMETTO EXPY	2.105	LANDSCAPING		129	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500802	FROM N.W. 22 AVENUE	TO N.W. 8 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DS	0	18	0	0	0
								CST	DIH	0	4	0	0	0
								CST	SU	0	1,150	0	0	0

DT2500803	SR 826/PALMETTO EXPY	1.998	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500803	FROM N.W. 42 AVENUE	TO N.W. 22 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DDR	100	0	0	0	0
								PE	DIH	5	0	0	0	0
								CST	DIH	0	4	0	0	0
								CST	DS	0	18	0	0	0
			CST	ACSA	0	1,047	0	0	0					

DT4184231	SR 826/PALMETTO EXPY	9.591	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184231	FROM SR 93/I-75	TO GOLDEN GLADES INTRCHN						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PDE	DIH	50	0	0
			PDE	NHAC	5,000	0	0	0	0			

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4184232	SR 826/PALMETTO EXPY		1.652	ADD AUXILIARY LANE(S)		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM NW 67 AVENUE	TO NW 47 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
4184232														
							CST	NHAC	0	0	3,692	0	0	
							CST	DIH	0	0	55	0	0	

DT2499822	SR 826/PALMETTO EXWY		2.555	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM N.W. 146 STREET	TO N.W. 62 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
2499822														
							PE	DIH	0	10	0	0	0	
							PE	DS	0	100	0	0	0	
							CST	DIH	0	0	19	0	0	
							CST	DS	0	0	1,021	0	0	

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT2495811	SR 826/SR 836 FROM N	4.831	INTERCHANGE IMPROVEMENT		310,768	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495811	OF SW 8 ST TO S OF NW 25	ST & FM NW 87 TO 57 AVE'S						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								0	525	0	0	0
								22,113	101,778	7,232	0	0
								0	471	5,328	0	0
								15,000	25,000	25,000	25,000	25,000
								1,035	0	0	0	0

DT2516881	SR 836/I-395	1.353	BRIDGE-REPLACE AND ADD LANES		5,617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516881	FROM EAST OF I-95	TO MACARTHUR CSWY BRIDG						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								4,000	0	0	0	0
								11,612	0	0	0	0

DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY		1,822	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516701	FROM NW 17TH AVENUE	TO MACARTHUR CSWY BR.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								40	35	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4284861	SR 856/WM. LEHMAN	1.704	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4284861	FROM BISCAYNE BOULEVARD TO COLLINS/OCEAN BLVD													
						PE	DDR	500	0	0	0	0	0	
						PE	DIH	10	0	0	0	0	0	
						CST	SU	0	0	5,183	0	0		
						CST	DIH	0	0	68	0	0		

DT4252171	SR 860/MIAMI GARDENS	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4252171	DR AT NE 15 AVENUE													
						CST	DDR	15	0	0	0	0	0	
						CST	DIH	3	0	0	0	0	0	
						CST	HSP	414	0	0	0	0	0	

DT4252181	SR 860/MIAMI GARDENS	0.05	INTERSECTION IMPROVEMENT		32	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4252181	DR AT NE 18 AVENUE													
						CST	DS	0	16	0	0	0	0	
						CST	HSP	0	366	0	0	0	0	
						CST	DIH	0	3	0	0	0	0	

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4275181	SR 860/MIAMI GARDENS		2.829	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4275181	FROM NW 57 AVENUE							TO 90' W OF NW 28 PLACE	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	HSP	136	0	0	0	0
							PE	DIH	70	0	0	0	0
							PE	SU	528	0	0	0	0
							CST	SU	0	4,802	0	0	0
							CST	DIH	0	160	0	0	0

DT4274511	SR 860/NW 186 STREET		0.406	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4274511	FROM SR 93/I-75							TO 940' WEST OF NW 87 AVE	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	30	0	0	0	0
							CST	DDR	0	700	0	0	0
							CST	DIH	0	79	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4226121	SR 9/NW 27 AVENUE	1.96	RESURFACING		80	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226121	FROM 100' S OF NW 11 ST.	TO 220' S OF NW 43 TERR.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	DDR	20	0	0	0	0
						RRU	LF	25	0	0	0	0
						CST	DIH	258	0	0	0	0
						CST	SU	3,215	0	0	0	0

DT4252701	SR 9/NW 27 AVENUE	0.322	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252701	FROM NW 79 STREET	TO NW 84 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	75	0	0	0	0
						PE	DIH	1	0	0	0	0
						CST	HSP	0	0	249	0	0
						CST	DS	0	0	11	0	0
						CST	DIH	0	0	1	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4256591	SR 9/NW 27 AVENUE	0.8	MAINTENANCE RESURFACING (FLEX)		188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4256591	FROM NW 103 STREET TO 100' S OF NW 116 ST							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	0	14	0	0	0
						CST	SU	0	1,591	0	0	0

DT4284761	SR 9/NW 27 AVENUE	0.795	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284761	FROM 26' S. OF NW 122 ST. TO 105' S. OF NW 135 ST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	0	0	0	0
						PE	DDR	200	0	0	0	0
						CST	SU	0	0	2,025	0	0
						CST	DIH	0	0	21	0	0



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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4284762	SR 9/NW 27 AVENUE	0.409	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4284762	FROM 5.28' S. OF RMP FROM	PARK & RIDE TO GGI INTC												
						PE	DIH	10	0	0	0	0	0	0
						PE	DS	0	0	0	0	0	0	0
						PE	DDR	200	0	0	0	0	0	0
						CST	DIH	0	0	15	0	0	0	0
						CST	SU	0	0	1,503	0	0	0	0

DT4056361	SR 90/SW 8TH STREET	11.267	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4056361	FROM 5.7 MI E OF MICCOS.E	TO 1.3 MI W. OF KROME AVE												
						CST	DS	0	5,267	0	0	0	0	0
						CST	DIH	0	48	0	0	0	0	0

DT4062301	SR 90/SW 8TH STREET	0	PD&E/EMO STUDY		110	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4062301	FROM 11MI W OF KROME AVE	TO 1. MI W OF KROME AVE												
						PDE	DIH	30	30	30	30	0	0	0
						PE	DIH	10	10	10	10	0	0	0
						CST	DIH	10	10	10	10	0	0	0

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Agency Project Num.	From/Location	To/Location				Detailed Project Description				


DT4231341	SR 90/SW 8TH STREET	2.197	RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4231341	FROM 1.215'E OF KROME (SR 997) TO 600'E OF SW 153 PL							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	LF	1	0	0	0	0
						CST	DIH	296	0	0	0	0
						CST	ACSA	3,471	0	0	0	0

DT4251451	SR 90/SW 8TH STREET	3.68	RESURFACING		663	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251451	FROM SR 821/HEFT	TO SR 826/PALMETTO EXPY.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	0	52	0	0	0
						CST	DIH	0	52	0	0	0
						CST	ACSA	0	5,409	0	0	0

DT4251452	SR 90/SW 8TH STREET	0.374	INTERSECTION IMPROVEMENT		44	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251452	AT SW 92ND AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	HSP	0	498	0	0	0
						CST	DIH	0	4	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4251453	SR 90/SW 8TH STREET	0.146	INTERSECTION IMPROVEMENT		18	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251453	FROM SW 102ND AVENUE	TO SW 99TH PLACE		2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CST	HSP	0	110	0	0	0
						CST	DIH	0	10	0	0	0

DT4251454	SR 90/SW 8TH STREET	0.001	INTERSECTION IMPROVEMENT		32	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251454	AT SW 109TH AVE			2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CST	DIH	0	24	0	0	0
						CST	HSP	0	287	0	0	0

DT4252911	SR 90/SW 8TH STREET	0.294	TRAFFIC SIGNALS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252911	AT SW 142 AVENUE	INTERSECTION IMPROVEMEN		2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						RRU	LF	1	0	0	0	0
						CST	SU	626	0	0	0	0
						CST	DIH	7	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4255791	SR 90/SW 8TH STREET	0	INTERSECTION IMPROVEMENT		9	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255791	AT SW 122 AVENUE INTERSECTION IMPROVEMEN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	HSP	0	99	0	0	0
						CST	DIH	0	1	0	0	0

DT4275081	SR 90/SW 8TH STREET	3.967	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275081	FROM COLLIER COUNTY LINE TO 1045' W OF LOOP ROAD							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	SL	292	0	0	0	0
						PE	DIH	30	0	0	0	0
						CST	SN	0	1,766	0	0	0
						CST	DIH	0	136	0	0	0

DT2499111	SR 907/ALTON ROAD	1.54	FLEXIBLE PAVEMENT RECONSTRUCT.		230	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499111	FROM 5TH STREET TO MICHIGAN AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	100	50	0	0	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT2499113	SR 907/ALTON ROAD		1.54	DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM NW 5TH STREET	TO MICHIGAN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
2499113							PE	DDR	150	50	0	0	0
							PE	DIH	30	20	0	0	0
							CST	DIH	0	0	110	0	0
							CST	SU	0	0	3,306	0	0

DT4275121	SR 913/SE 26 ROAD		0.072	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM 380' W OF MP II	PLAZA TO MP II PLAZA							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4275121							PE	DDR	67	0	0	0	0
							PE	DIH	25	0	0	0	0
							CST	DDR	0	471	0	0	0
							CST	DIH	0	53	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4226201	SR 915/NE 6 AVENUE	2.267	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226201	FROM NE 145 STREET	TO SR860/MIAMI GARDENS DR						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DIH	100	0	0	0	0
								CST	ACSA	0	0	6,061	0	0
								CST	DIH	0	0	82	0	0

DT4226781	SR 915/NE 6 AVENUE	0	TRAFFIC OPS IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226781	FROM SR 826/NE 167 STREET	TO SR 860/MIAMI GARDNS DR						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DS	0	80	0	0	0
								PE	DIH	0	1	0	0	0
								CST	DIH	0	0	1	0	0
						CST	DS	0	0	786	0	0		

DT4250811	SR 915/NE 6 AVENUE	0.131	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4250811	AT NE 159 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	5	0	0	0	0
								CST	HSP	578	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4275071	SR 916/NW 138 STREET	1.017	RESURFACING											
4275071	FROM SR 826/PALMETTO XPWY	TO 31' W OF NW 67 AVENUE												
						PE	DIH	20	0	0	0	0	0	0
						PE	DDR	81	0	0	0	0	0	0
						CST	DDR	0	571	0	0	0	0	0
						CST	DIH	0	65	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4255971	SR 916/OPALOCKA BLVD	0.22	RESURFACING		10									
4255971	FROM NW 7TH AVE.	TO NW 5TH AVE.												
						CST	DS	0	222	0	0	0	0	0
						CST	DIH	0	1	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4255972	SR 916/OPALOCKA BLVD	0.164	INTERSECTION IMPROVEMENT		8									
4255972	FROM NW 6TH COURT	TO NW 5TH COURT												
						CST	HSP	0	494	0	0	0	0	0
						CST	DIH	0	2	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4274211	SR 922/96 ST KN CON.	0.374	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4274211	FROM 163' E OF E BAY HABR DR. TO SR A1A/COLLINS AVE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DDR	85	0	0	0	0
								PE	DIH	20	0	0	0	0
								CST	DIH	0	0	71	0	0
						CST	DDR	0	0	623	0	0		


DT4250861	SR 922/NE 123 STREET	0.232	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4250861	AT US 1/SR5							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								RRU	LF	0	0	0	0	0
								CST	HSP	360	0	0	0	0

DT4275211	SR 922/NW/NE 125 ST	0.188	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4275211	FROM NE 5 AVENUE TO NE 6 COURT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PDE	DDR	200	0	0	0	0
								PDE	DIH	100	0	0	0	0
								PDE	DS	50	0	0	0	0



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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4252731	SR 924/GRATIGNY PKWY		0.05	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4252731	AT SR 9/NW 27 AVENUE							INTERSECTION IMPROVEMEN	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DDR	65	0	0	0	0
							PE	DIH	10	0	0	0	0
							CST	DIH	0	0	2	0	0
							CST	HSP	0	0	261	0	0

DT4252732	SR 924/NW 119 STREET		0.1	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4252732	AT NW 22 AVENUE							INTERSECTION IMPROVEMEN	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DDR	12	0	0	0	0
							PE	DIH	2	0	0	0	0
							CST	DIH	0	0	4	0	0
							CST	HSP	0	0	482	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4252733	SR 924/NW 119 STREET	0.1	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4252733	AT NW 10 AVENUE	INTERSECTION IMPROVEMEN						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	HSP	75	0	0	0	0
								PE	DIH	2	0	0	0	0
								CST	DIH	0	0	3	0	0
						CST	HSP	0	0	302	0	0		

DT4252734	SR 924/NW 119 STREET	0.1	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMEN						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DDR	32	0	0	0	0
								PE	DIH	4	0	0	0	0
								CST	HSP	0	0	841	0	0
						CST	DIH	0	0	5	0	0		

DT4206691	SR 93/I-75 FROM	5.442	PD&E/EMO STUDY		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4206691	MIAMI-DADE/BROWARD LINE	TO SR 826/PALMETTO EXPY.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PDE	GMR	385	0	0
						PDE	DIH	60	60	30	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4254781	SR 93/I-75 EASTBOUND		2.676	ADD AUXILIARY LANE(S)		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4254781	FROM I-75 RAMP TO SOUTH							BOUND SR 826 AT NW 103 ST	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	IMAC	9,417	0	0	0	0
							CST	SU	0	1,083	0	0	0
							CST	DIH	105	0	0	0	0
							CST	DS	0	53	0	0	0

DT4226171	SR 934/71ST STREET		1.04	RESURFACING		2,240	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4226171	FROM W. OF BAY DRIVE WEST							TO BAY DRIVE EAST (E/B)	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DDR	181	0	0	0	0
							CST	HSP	52	0	0	0	0

DT2492392	SR 934/NE 79 STREET		0.187	BRIDGE - PAINTING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2492392	BR 870082 WB, 870554 EB							OVER INTRACOASTAL WATER	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DIH	9	0	0	0	0
							CST	BRRP	2,966	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4106463	SR 934/NE 82 STREET		0.761	RESURFACING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4106463	FRON NE BAYSHORE COURT							TO SR 5/BISCAYNE BLVD.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	HPP	720	0	0	0	0
							CST	SU	461	0	0	0	0
							CST	DIH	104	0	0	0	0
							CST	DDR	31	0	0	0	0

DT4180951	SR 934/NORMANDY DR		0.312	RESURFACING		1,122	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4180951	FROM RUE NOTRE DAME							TO BAY DRIVE EAST (W/B)	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	ACSA	207	0	0	0	0

DT4226161	SR 934/NORMANDY DR		0.73	RESURFACING		2,065	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4226161	FROM W. OF BAY DRIVE WEST							TO RUE NOTRE DAME (W/B)	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	DDR	241	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4147313	SR 934/NW 74 STREET	0.751	ADD LANES & REHABILITATE PVMNT		4,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4147313	FROM NW 114 AVENUE TO NW 107 AVENUE													
						ROW	DDR	1,000	0	0	0	0	0	0
						ROW	DIH	73	0	0	0	0	0	0
						ROW	BNDS	1,197	0	0	0	0	0	0
						CST	DS	0	0	0	535	0	0	0
						CST	DIH	0	0	0	11	0	0	0
						CST	DDR	0	0	0	5,359	0	0	0

DT4276071	SR 934/NW 79 STREET	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4276071	AT CSX RR XING #628339F													
						RRU	RHH	57	0	0	0	0	0	0

DT4198251	SR 934/NW/NE 71ST ST	0.457	RESURFACING		1,665	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4198251	FROM BAY DRIVE TO SR A1A/COLLINS AVE													
						CST	HSP	74	0	0	0	0	0	0
						CST	ACSA	289	0	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4274521	SR 934/NW/NE 79 ST		2.955	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4274521	FROM NW 14 AVENUE							TO NORTH BAYSHORE DRIVE	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	SU	0	450	450	0	0
							PE	DIH	0	40	0	0	0
							CST	DIH	0	0	0	285	0
							CST	SU	0	0	0	7,973	0

DT4275171	SR 934/NW81/82 ST/NE		2.318	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4275171	82 ST FROM NW 13TH COURT							TO SR 5/BISCAYNE BLVD.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	50	0	0	0	0
							PE	HSP	70	0	0	0	0
							PE	SU	640	0	0	0	0
							CST	SU	0	4,552	0	0	0
							CST	DIH	0	135	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4275021	SR 94/SW 88 ST FROM	0.31	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4275021	100'W OF HEFT SB OFF RAMP TO HEFT NB OFF RAMP													
						PE	DIH	25	0	0	0	0		
						PE	DDR	183	0	0	0	0		
						CST	DIH	0	0	152	0	0		
						CST	ACSA	0	0	1,342	0	0		

DT4251391	SR 94/SW 88 STREET	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4251391	AT SW 87 AVENUE INTERSECTION IMPROVEMEN													
						CST	HSP	853	0	0	0	0		
						CST	HSP	85	0	0	0	0		
						CST	DIH	90	0	0	0	0		

DT4182391	SR 944/HIALEAH DR	0.756	RESURFACING		2,477	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4182391	FROM EAST 4TH AVENUE TO EAST 10TH AVENUE													
						CST	DIH	103	0	0	0	0		

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4282781	SR 944/NW 54 STREET	0.071	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282781	FROM SR 7/NW 7 AVENUE TO NW 6TH COURT			2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						PE	DIH	6	0	0	0	0
						PE	HSP	65	0	0	0	0


DT4242071	SR 948/NW 36 STREET	0.388	SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242071	FROM NW 79 AVENUE TO NW 74 AVENUE			2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						CST	DIH	6	0	0	0	0
						CST	DDR	21	0	0	0	0
						CST	ACSA	713	0	0	0	0

DT4180652	SR 948/NW 36TH ST	0.184	BRIDGE REPLACEMENT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180652	FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD			2010 - 2011	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
						PE	BRP	350	150	0	0	0
						PE	DIH	100	0	0	0	0
						CST	BRP	0	0	0	6,589	0
						CST	DIH	0	0	0	55	0



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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4259791	SR 948/NW 36TH ST	0.444	RESURFACING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4259791	FROM LEE DRIVE	TO LEJEUNE ROAD						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								PE	DIH	75	0	0	0	0
								CST	SU	0	0	0	3,745	0
						CST	DIH	0	0	0	31	0		

DT4282791	SR 953/LEJEUNE RD	0	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4282791	AT SR 5/US-1				2010 - 2011			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
								PE	HSP	70	0	0	0	0
								PE	DIH	7	0	0	0	0

DT4076333	SR 953/LEJEUNE ROAD	0	SIDEWALK		157	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4076333	FROM SR 5/US-1/SO. DIXIE	TO SR 90/SW 8TH STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	6	0	0	0	0
								CST	DDR	388	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4274201	SR 953/LEJUENE RD	2.246	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4274201	FROM SE 11 PLACE	TO	74' N. OF SR 934/E 25 ST					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	SU	300	0	0	0	0
						CST	DIH	0	0	147	0	0
						CST	SU	0	0	2,564	0	0

DT4227231	SR 959/SW 57 AVENUE	1.048	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227231	FROM SR 972/SW 24 STREET	TO	SR 90/SW 8 STREET					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	0	328	0	0	0
						CST	DDR	0	5,388	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4227232	SR 959/SW 57 AVENUE		0.986	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4227232	FROM SR 976/SW 40 STREET							TO SR 972/SW 24 STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	10	0	0	0	0
							PE	DS	295	0	0	0	0
							CST	DS	0	43	0	0	0
							CST	DDR	0	2,561	0	0	0
							CST	DIH	0	291	0	0	0

DT4284841	SR 959/SW 57 AVENUE		1.821	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4284841	FROM SR 5/US-1 END OF SYS							TO SR 976/SW 40 STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DDR	291	0	0	0	0
							PE	DIH	10	0	0	0	0
							CST	DIH	0	0	24	0	0
							CST	EB	0	0	1,846	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4252711	SR 968/FLAGLER ST.	4.591	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252711	FROM SW 72 AVE TO SW 27 AVE (PED/ACCESS IMPRVMENT)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	0	100	0	0	0
						PE	DIH	15	0	0	0	0
						PE	DDR	250	0	0	0	0
						CST	DIH	0	0	16	0	0
						CST	HSP	0	0	2,728	0	0

DT4146332	SR 968/SW 1ST STREET	0.78	FLEXIBLE PAVEMENT RECONSTRUCT.		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146332	FROM WEST FLAGLER STREET TO WEST 17TH AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	0	607	0	0	0
						ROW	DIH	0	80	0	0	0

DT4183122	SR 968/SW 1ST STREET	1.258	RESURFACING		615	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183122	FROM SW 17TH AVENUE TO SW 5TH AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DIH	0	0	83	0	0
						ROW	DS	0	0	660	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4244071	SR 968/SW 1ST STREET	0.149	BRIDGE REPLACEMENT		1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4244071	AT MIAMI RIVER							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	60	60	20	0	0
						PDE	BRAC	300	0	0	0	0
						PE	BRAC	0	0	0	4,000	0
						PE	DIH	0	0	0	70	70

DT4146331	SR 968/W. FLAGLER ST	1.289	FLEXIBLE PAVEMENT RECONSTRUCT.		605	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146331	FROM WEST 14TH AVENUE TO WEST 2ND AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	0	607	0	0	0
						ROW	DIH	0	80	0	0	0

DT4180911	SR 968/W. FLAGLER ST	1.312	RESURFACING		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180911	FROM 211'W OF SR 9/27 AVE TO W 14 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	0	0	660	0	0
						ROW	DIH	0	0	83	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4242461	SR 968/W. FLAGLER ST	0.123	FENDER WORK		11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242461	BASCULE BRIDGE	FENDER REPLACEMENT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	3	0	0	0	0
						CST	BRRP	3,422	0	0	0	0

DT4209091	SR 972/CORAL WAY	1.169	LIGHTING		353	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209091	FROM S.W. 12 AVENUE	TO S.W. 15 ROAD						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	LF	76	0	0	0	0
						CST	HPP	1,080	0	0	0	0
						CST	HPP	360	0	0	0	0
						CST	DIH	9	0	0	0	0

DT4275131	SR 972/CORAL WAY	2.435	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275131	FROM SW 37 AVENUE	TO 230' E OF SW 13 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	DDR	300	0	0	0	0
						CST	DIH	0	0	173	0	0
						CST	SU	0	0	2,226	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description								


DT4198521	SR 973/SW 87TH AVE	0.685	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198521	FROM SW 8TH STREET TO WEST FLAGLER STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	LF	8	0	0	0	0
						CST	DIH	119	0	0	0	0
						CST	SU	1,250	0	0	0	0

DT4180931	SR 976/SW 40 STREET	1.882	RESURFACING		5,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180931	FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DDR	26	0	0	0	0

DT4245442	SR 976/SW 40 STREET	0.044	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4245442	FROM SW 70 AVENUE TO SW 69 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	8	0	0	0	0
						CST	DS	20	0	0	0	0
						CST	DIH	5	0	0	0	0
						CST	EB	114	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT4280551	SR 976/SW 40 STREET		0.999	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SW 95 AVENUE	TO SW 85 AVENUE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4280551							PE	DIH	10	0	0	0	0
							PE	HSP	95	0	0	0	0


DT4245441	SR 976/SW 40 STREET/		0.008	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	BIRD ROAD AT SW 72 AVENUE	INTERSECTION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4245441							RRU	EB	30	0	0	0	0
							CST	DIH	15	0	0	0	0
							CST	DDR	155	0	0	0	0
							CST	EB	1,550	0	0	0	0

DT4259131	SR 985/SW 107 AVE		0.94	RESURFACING		194	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM KILLIAN PARKWAY	TO 581' S OF SW 88 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4259131							CST	DIH	0	0	111	0	0
							CST	DS	0	0	28	0	0
							CST	SU	0	0	1,362	0	0



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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4124793	SR 985/SW 107 AVENUE		0.36	ADD LANES & REHABILITATE PVMNT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4124793	FROM SW 12 STREET							TO SW 6 STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							ROW	DS	0	0	0	3,869	225
							ROW	DIH	0	0	0	100	0
							CST	DDR	0	0	0	5,183	0
							CST	DIH	0	0	0	100	0

DT4276511	SR 986/SUNSET DR.		2.321	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4276511	FROM SW 109 PLACE							TO SW 87 AVENUE	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DDR	300	0	0	0	0
							PE	DIH	30	0	0	0	0
							CST	DIH	0	0	341	0	0
							CST	SU	0	0	3,302	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4226141	SR 986/SW 72 STREET	1.615	RESURFACING		323	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4226141	FROM SW 84 PLACE	TO SW 69TH AVE.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	42	0	0	0	0
								CST	DDR	31	0	0	0	0
						CST	ACSA	3,663	473	0	0	0		

DT4256471	SR 989/ALLAPATTAH RD	0.705	MAINTENANCE RESURFACING (FLEX)		232	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256471	FROM 410' N OF SW 240 ST	TO 1050' S OF SW 224 ST						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	0	14	0	0	0
								CST	DDR	0	1,529	0	0	0

DT4256472	SR 989/ALLAPATTAH RD	0.296	MAINTENANCE RESURFACING (FLEX)		204	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256472	FROM 75' S OF SW 248 ST	TO 590' N OF SW 246 ST						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DDR	0	1,282	0	0	0
								CST	DIH	0	12	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4256441	SR 994/QUAIL ROOST	0.233	RESURFACING		206	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4256441	FROM 100' E OF SW 113 AVE	TO E OF HEFT ON/OFF RAMPS						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	0	11	0	0	0
								CST	SU	0	1,218	0	0	0
						CST	DS	0	11	0	0	0		

DT2496143	SR 997/KROME AVENUE	4.999	ADD LANES & RECONSTRUCT		6,497	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496143	FROM SR 94/KENDALL DRIVE	TO SR 90/SW 8 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								RRU	LF	0	0	0	0	2,000
								ENV	DDR	0	0	0	0	5
								ROW	BNIR	13,193	0	6,247	0	0
								CST	DDR	0	0	0	0	176
								CST	DIH	0	0	0	0	212
								CST	NHAC	0	0	0	0	19,092
								CST	SU	0	0	0	0	2,112
								CST	TRIP	0	0	0	0	2,112

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Agency Project Num.	From/Location To/Location	Detailed Project Description								


DT2496144	SR 997/KROME AVENUE	10.068	PD&E/EMO STUDY		15	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496144	FROM SW 296 STREET TO SW 136 STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	DIH	45	30	0	0	0

DT2496147	SR 997/KROME AVENUE	3.536	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496147	FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	ACEN	0	0	0	192	0
						ROW	DIH	0	0	0	240	0
						ROW	GMR	0	0	0	3,025	2,000
						PE	DS	0	150	0	0	0
						PE	DIH	0	150	100	100	50

DT2496148	SR 997/KROME AVENUE	3.286	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496148	FROM S OF SW 122 STREET TO SW 88 ST/KENDALL DR							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	10	0	0	0	0
						CST	DDR	400	0	0	290	0

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Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT2496159	SR 997/KROME AVENUE	13.19	RESURFACING			Proposed Funding (in \$000s)						
2496159	FROM 1 MILE N. OF SW 8 ST	TO S. OF OKEECHOBEE RD				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	50	0	0	0	0
						CST	ACSA	0	8,188	0	0	0

DT4055752	SR 997/KROME AVENUE	1.933	PD&E/EMO STUDY		895	Proposed Funding (in \$000s)						
4055752	FROM SO. OF FLAGLER AVE	TO SW 296TH ST. (BY-PASS)				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PDE	ACSA	80	0	0	0	0
						PE	DIH	0	0	0	0	0
						PE	EB	0	0	0	0	0

DT4055755	SR 997/KROME AVENUE	3.827	RESURFACING			Proposed Funding (in \$000s)						
4055755	FROM SR 5/US-1	TO SW 296TH ST W/EXCEPTIONS				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	ACSA	0	250	0	0	0
						PE	DIH	0	10	0	0	0
						CST	ACSA	0	0	0	2,278	0
						CST	DIH	0	0	0	259	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4273691	SR 997/KROME AVENUE	3.852	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273691	FROM SW 296 STREET	TO SW 232 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	0	0	0
						PE	DIH	0	0	0	0	100

DT4273692	SR 997/KROME AVENUE	3.017	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273692	FROM SW 232 STREET	TO SW 184TH ST/EUREKA DR.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DS	0	0	0
						PE	DIH	0	0	0	100	0

DT4273693	SR 997/KROME AVENUE	3.199	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273693	FROM SW 184 STREET	TO SW 136 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	DIH	0	0	0
						PE	DS	0	0	0	0	50

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4234521	SR 9A/I-95	0.75	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234521	FROM N.W. 17TH STREET TO N.W. 8TH STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DDR	170	0	0	0	0
						PE	DIH	12	0	0	0	0
						CST	DDR	0	1,841	33	319	0
						CST	DIH	0	16	0	0	0

DT4234522	SR 9A/I-95	0.855	LANDSCAPING		160	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234522	FROM NW 32ND STREET TO NW 47TH TERRACE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SU	1,937	0	0	0	0
						CST	DIH	257	0	0	0	0
						CST	DDR	36	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4234523	SR 9A/I-95		1.06	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM N.W. 155TH STREET	TO N.W. 175TH STREET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4234523							PE	DIH	0	10	0	0	0
							PE	DS	0	210	0	0	0
							CST	DDR	0	0	0	524	0
							CST	SU	0	0	0	3,901	0
							CST	DIH	0	0	17	0	0

DT4252161	SR 9A/I-95		0.232	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	AT SR 860/MIA GDNS DRIVE	(INSTALL RAMP SHOULDER)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4252161							CST	HSP	170	27	0	0	0
							CST	DS	0	11	0	0	0
							CST	DIH	0	3	0	0	0



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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4275151	SR 9A/I-95 (SB) FROM	1.928	RIGID PAVEMENT REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275151	S OF BRDG OVER SR 922 TO N OF BRDG OVER BISC.CANAL							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	30	0	0	0	0
						PE	IMAC	450	0	0	0	0
						CST	IMAC	0	0	3,574	0	0

DT4154561	SR 9A/I-95 EXPRESS	9.64	ADD SPECIAL USE LANE		15,375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154561	FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHAN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						DSB	NHAC	43,715	0	0	0	0
						DSB	EBNH	5,009	0	0	0	0
						DSB	ACSU	4,991	0	0	0	0

DT4154563	SR 9A/I-95 EXPRESS	9.64	ADD SPECIAL USE LANE		6,574	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154563	OPERATIONS & MAINTENANCE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	TOBD	3,004	3,094	3,187	3,282	3,382
						OPS	DDR	670	654	637	0	0
						OPS	DS	0	0	0	620	603

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4154565	SR 9A/I-95 EXPRESS	1.823	WIDEN/RESURFACE EXIST LANES		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4154565	ACCESS POINT													
						DSB	DIH	103	0	0	0	0	0	0
						DSB	SU	376	0	0	0	0	0	0
						DSB	DDR	83	0	0	0	0	0	0
						DSB	IMAC	14,125	0	0	0	0	0	0

DT4279641	SR 9A/I-95 RAMP 12A	0.056	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4279641	AT SR 91/TURNPIKE		BRIDGE # 870349											
						RRU	BRRP	0	25	0	0	0	0	0
						CST	DIH	0	70	0	0	0	0	0
						CST	BRRP	0	534	0	0	0	0	0

DT4198581	SR A1A/COLLINS AVE	2.615	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4198581	FROM 150' N OF 75 ST		TO HARDING AVENUE											
						CST	DS	0	80	0	0	0	0	0
						CST	EB	0	4,694	0	0	0	0	0
						CST	DIH	0	46	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location								
	Detailed Project Description									


DT4255041	SR A1A/COLLINS AVE	0.849	RESURFACING		127	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255041	FROM LINCOLN ROAD	TO INDIAN CREEK DRIVE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DDR	0	1,594	0	0	0
								CST	DIH	0	12	0	0	0

DT4255042	SR A1A/COLLINS AVE	0.849	INTERSECTION IMPROVEMENT		69	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4255042	FROM LINCOLN ROAD	TO INDIAN CREEK DRIVE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	HSP	0	408	0	0	0
								CST	DIH	0	58	0	0	0

DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2496872	FROM 22ND STREET	TO 24TH STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CST	DIH	4	0	0	0	0
								CST	DDR	504	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT2502361	SR A1A/COLLINS AVE.	0.903	FLEXIBLE PAVEMENT RECONSTRUCT.		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502361	FROM 5TH ST/US 41	TO ESPANOLA WAY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DDR	0	2,735	0	0	0

DT2502362	SR A1A/COLLINS AVENUE (SAFETY SIGNAL PROJECT)		INTERSECTION IMPROVEMENT	698		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502362	AT 13 STREET	New safety project on Collins ave @ 13th Street in Miami Beach which includes the installation of a traffic signal to mitigate angle crashes at the intersection. The project is funded by the State Safety Office.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CEI	DIH	18	0	0	0	0
						CEI	HSP	0	180	0	0	0
						CST	HSP	500	0	0	0	0

DT4198601	SR A1A/HARDING AVE	0.574	RESURFACING		451	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198601	FROM 75TH STREET	TO INDIAN CREEK DRIVE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	0	182	0	0	0
						CST	SU	0	1,600	0	0	0
						CST	DS	0	139	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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 PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4198231	SR A1A/HARDING AVE.		0.445	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4198231	FROM BAL HARBOR SHOP							ENTRANCE TO 94TH STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							RRU	LF	0	5	0	0	0
							CST	DDR	0	928	0	0	0
							CST	DS	0	32	0	0	0
							CST	DIH	0	194	0	0	0
							CST	LF	0	156	0	0	0

DT4275051	SR A1A/INDIAN CRK DR		0.198	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4275051	FROM SR 112/41ST STREET							TO 44TH STREET	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PE	DIH	0	30	0	0	0
							PE	DDR	0	165	0	0	0
							CST	DDR	0	0	0	1,253	0
							CST	DIH	0	0	0	142	0

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TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
DT4146361	SR A1A/MCARTHUR CSWY	0.521	RESURFACING		10									
4146361	FROM WEST AVENUE		TO COLLINS AVENUE											
						CST	CIGP	81	0	0	0	0	0	
						CST	SU	2,036	0	0	0	0	0	
						CST	DDR	52	0	0	0	0	0	
						CST	LF	81	0	0	0	0	0	
						CST	DIH	18	0	0	0	0	0	
						CST	HSP	453	0	0	0	0	0	

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
DT4280531	SW 184 STREET	2	SIGNING/PAVEMENT MARKINGS										
4280531	FROM SW 177 AVENUE		TO SW 157 AVENUE										
						PE	HSP	198	0	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
DT4254571	SW 192 STREET	0.01	WIDEN/RESURFACE EXIST LANES		39								
4254571	FROM SW 197 AVENUE		TO SW 177 AVENUE										
						CST	HRRR	437	96	0	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


DT4276043	WEST 16 AVENUE	0.469	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276043	FROM WEST 76 STREET	TO WEST 84 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	ST10	500	0	0

DT4209101	WEST AVE. CONNECTOR	0	NEW BRIDGE CONSTRUCTION		639	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209101	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 STREET						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	HPP	561	0	0

<b>Yearly Total</b>	<b>531,440</b>	<b>446,981</b>	<b>201,138</b>	<b>545,449</b>	<b>317,758</b>
<b>5 Year TIP Total</b>			<b>2,042,766</b>		

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MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2527321	DISTRICTWIDE LOCAL	0	BRIDGE OPERATIONS		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	BRTZ	0	716	0	752	0

DT2527331	DISTRICTWIDE LOCAL	0	BRIDGE OPERATIONS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	BRAC	0	640	0	672	0


DT2507822	DISTRICTWIDE/LOAD RT	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507822	COMPLEX STRUCTURE LOAD RATING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	BRAC	200	0	0	0	0
						MNT	BRAC	0	200	200	200	0

DT4273391	LOCAL OFF - UNKNOWN	0	BRIDGE OPERATIONS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273391	BRIDGE FOUNDATION EVALUATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	BRTZ	73	0	0	0	0




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MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description									
DT4273381	LOCAL ON - UNKNOWN	0	BRIDGE OPERATIONS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273381	BRIDGE FOUNDATION	EVALUATION						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	BRAC	182	0	0	0	0
DT4273371	STATE UNKNOWN BRIDGE	0	BRIDGE OPERATIONS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273371	FOUNDATION EVALUATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	BRAC	12	0	0	0	0
DT4142221M	MIAMI-DADE COUNTYWDE	0.000	ROUTINE MAINTENANCE		7,988	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142221	LIGHTING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						MNT	DDR	2,305	2,374	2,445	2,519	2,594
DT2501131M	SERVICE PATROLS	0	ITS FREEWAY MANAGEMENT		1,319	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2530654	SR 9A/ I-95	0	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2530654	SR 5/US 1	DADE COUNTYLINE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								MNT	DDR	0	300	300


DT4229321M	SR A1A CITY OF MIAMI	0.000	ROUTINE MAINTENANCE		291	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4229321	BEACH ROADWAY LIGHTING	MAINTENANCE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								MNT	DDR	152	157	161

DT4229322	SR A1A CITY OF MIAMI	0	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4229322	BEACH ROADWAY LIGHTING	MAINTENANCE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								MNT	DDR	0	0	0

<b>Yearly Total</b>	<b>2,924</b>	<b>4,387</b>	<b>3,106</b>	<b>4,609</b>	<b>3,060</b>
<b>5 Year TIP Total</b>					<b>18,086</b>

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location Detailed Project Description					

DT2506212	D/W PROPERTY MGT.	0	RIGHT OF WAY ACTIVITIES		638	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506212	BY DIST. R/W ADMIN.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	628	628	628	628	628


DT2520581	DIST WIDE	0	FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520581	NON PROJECT RELATED ACTIVITIES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ADM	D	18,000	0	0	0	0

DT2507472	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		202	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507472	ENGINEERING SUPPORT SERVICES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	192	192	192	192	192

DT2507532	DISTRICTWIDE	0	FUNDING ACTION		97	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507532	OPERATIONS DIVISION SUPPORT/OPER. BUDGET							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DS	87	87	87	87	87

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4116593	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		135	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116593	CONTRACTS SUPPORT SERVIC CONSULTANT (LBR FUNDING)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	124	124	124	124	124


DT4147533	DISTRICTWIDE	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147533	TRAFFIC STUDIES - FIU							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	200	200	200	200	200

DT4177404	DISTRICTWIDE (ITS)	0	ITS EQUIPMENT REPLACEMENT		2,775	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177404	EQUIPMENT REPLACEMENT		This project will replace obsolete DMS signs, vehicle detectors, closed circuit television cameras, and communication devices. This project will be funded by Statewide ITS funds.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	NHAC	2,325	0	0	0	0
						CEI	DIH	50	0	0	0	0
						CEI	NHAC	400	0	0	0	0

DT2506963	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506963	PUBLIC RECORDS SEARCH							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ROW	DS	5	5	5	5	0

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PRIMARY STATE HIGHWAYS AND INTERMODAL

MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4177401	ITS OPERATIONS	0	TRAFFIC MANAGEMENT CENTERS	2,445	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177401	CONSULTANTS/GRANTS						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					OPS	DITS	881	907	935	963	992

DT2501153	ITS PROGRAM	0	TRAFFIC MANAGEMENT CENTERS	4,950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501153	OPERATIONS CONSULTANT	CONTRACTS					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					PE	DS	2,680	2,529	2,680	2,746	2,814
					PE	DIH	40	0	0	0	0

DT2501142	ITS PUBLIC INVOLVMNT	0	ADV TRAVELER INFORMATION SYSTM	195	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501142							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					PE	DIH	15	0	0	0	0

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MISCELLANEOUS


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT2512003	SNAKE CREEK TRAIL	0	BIKE PATH/TRAIL		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
2512003	FROM NE MIAMI GARDENS DR. TO NW 17 AVENUE/TURNPIKE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CST	SU	0	2,871	0	0	0	0
						CST	LFF	0	479	0	0	0	0
						CST	DDRF	0	479	0	0	0	0
						CST	LF	0	1,426	0	0	0	0

<b>Yearly Total</b>	<b>25,627</b>	<b>9,927</b>	<b>4,851</b>	<b>4,945</b>	<b>5,037</b>
<b>5 Year TIP Total</b>					<b>50,387</b>

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP2539181	DISTRCTWIDE AVIATION	0	PUBLIC TRANS IN-HOUSE SUPPORT		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539181	ADMINISTRATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ADM	D	80	80	130


AP2543871	DISTRCTWIDE AVIATION	0	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543871	GRANT MANAGEMENT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	D	30	30	30

AP2543921	DISTRCTWIDE AVIATION	0	PUBLIC TRANS IN-HOUSE SUPPORT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543921	SAFETY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	D	0	0	0

AP4227421	CITY OF MIAMI	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227421	HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	LF	0	0	0
						CAP	DPTO	0	0	0	1,096	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location					
	Detailed Project Description					

AP4258721	DADE COLLIER AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258721	REPLOCK ILS WITH MALSR RUNWAY 9							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	LF	0	0	0	125	0
						CAP	DDR	0	0	0	125	0


AP4277541	DADE-COLLIER AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4277541	RESTRIPIING OF PAVEMENT MARKINGS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DPTO	0	0	0	0	12
						CAP	LF	0	0	0	0	12

AP4277561	HOMESTEAD AIRPORT	0	AVIATION SECURITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4277561	X-51 (HOMESTEAD GENERAL) SECURITY PROJECT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	LF	0	0	0	0	764
						CAP	DPTO	0	0	0	0	764



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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4232891	KENDALL - TAMiami		0	AVIATION REVENUE/OPERATIONAL	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4232891	EXECUTIVE AIRPORT						RUNWAY EXTENSION	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DDR	475	0	0	0	0
						CAP	DS	0	0	665	0	0
						CAP	LF	0	0	4,124	0	0
						CAP	DPTO	0	1,335	3,459	0	0

AP4206681	MIAMI INTERNATIONAL		0	AVIATION CAPACITY PROJECT	76,039	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4206681	AIRPORT CENTRAL BLVD						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DPTO	652	1,240	2,325	0	0
						CAP	LF	4,096	4,059	2,325	0	0
						CAP	DDR	1,203	2,819	0	0	0

AP4277581	MIAMI INTL AIRPORT		0	AVIATION PRESERVATION PROJECT		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4277581	CONCOURSE E						SATELLITE IMPROVEMENTS	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
						CAP	DPTO	0	0	0	0	4,361
						CAP	LF	0	0	0	0	4,361

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
AP4204831	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT		0									
4204831	AIRSIDE - RUNWAY 8R/26L	RESURFACING												
						ADM	DDR	1,263	0	0	0	0	0	
						ADM	DPTO	0	1,581	0	0	0	0	
						CAP	LF	1,263	1,581	0	0	0	0	

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
AP4232881	MIAMI INT'L AIRPORT	0	AVIATION SAFETY PROJECT		0									
4232881	ACQUISITION OF FOD	EQUIPMENT												
						CAP	LF	0	0	1,786	0	0	0	
						CAP	DDR	0	0	1,786	0	0	0	

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
AP4232901	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		0									
4232901	CONCOURSE J	A380 GATE MODIFICATIONS												
						CAP	LF	0	0	3,222	0	1,778	0	
						CAP	DPTO	0	0	0	0	1,778	0	
						CAP	DS	0	0	3,222	0	0	0	

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


AP4232902	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232902	CONCOURSE H	A 380 GATE MODIFICATION						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DPTO	0	0	0	0	5,650
						CAP	LF	0	0	0	731	5,650
						CAP	DDR	0	0	0	731	0

AP4234441	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		4,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234441	67TH AVE. ROW & IMPROVE	MENT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DDR	1,443	0	0	0	0
						CAP	DPTO	0	500	0	0	0
						CAP	LF	1,443	500	0	0	0

AP4258241	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258241	UPPER VEHICLE	DRIVE WIDENING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DDR	0	0	0	1,797	0
						CAP	DPTO	0	0	0	2,235	1,785
						CAP	LF	0	0	0	4,032	1,785

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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


AP4258741	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4258741	REHABILITATION	RUNWAY 12/30						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	DS	0	0	0	309	0
								CAP	LF	0	0	0	2,994	0
						CAP	DDR	0	0	0	2,685	0		

AP4055651	MIAMI-DADE AVIATION	0	AVIATION CAPACITY PROJECT		23,396	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4055651	MIC/MIA CONNECTOR (FIXED	GUIDEWAY)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	DPTO	11,434	3,575	0	0	0
								CAP	LF	11,434	14,133	0	0	0
						CAP	DDR	0	7,293	0	0	0		

AP4204341	MIAMI-DADE AVIATION	0	AVIATION CAPACITY PROJECT		1,794	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4204341	AIRFIELD IMPROVEMENTS	A380 MODIFICATIONS						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	DDR	397	0	0	0	0
								CAP	DS	0	0	1,500	0	0
						CAP	DPTO	0	1,184	2,000	0	0		
						CAP	LF	397	1,184	3,500	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
AP4204351	MIAMI-DADE AVIATION	0	AVIATION SAFETY PROJECT		0									
4204351	MIAMI INT'L AIRPORT WAY FINDING SIGNS													
						CAP	LF	0	0	2,597	4,603	0		
						CAP	DDR	0	0	570	0	0		
						CAP	DPTO	0	0	2,027	4,603	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
AP4220351	MIAMI-DADE COUNTY	0	AVIATION REVENUE/OPERATIONAL		0									
4220351	AVIATION DEPARTMENT PARK SIX GARAGE													
						CAP	DPTO	0	26	1,269	4,427	2,508		
						CAP	LF	0	307	1,269	4,427	2,508		
						CAP	DDR	0	281	0	0	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
AP4223171	OPALOCKA AIRPORT	0	AVIATION PRESERVATION PROJECT		0									
4223171	REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIRSIDE													
						CAP	DDR	0	64	0	0	0		
						CAP	DPTO	0	588	0	0	1,598		
						CAP	LF	0	652	0	0	1,598		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

AP4223172	OPALOCKA AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4223172	REHAB APRONS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	LF	0	0	0	1,115	855
								CAP	DDR	0	0	0	1,115	0
								CAP	DPTO	0	0	0	0	855


AP4182081	PERIMETER ROAD	2.62	INTERMODAL HUB CAPACITY		1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182081	FROM NW 72 AVENUE	TO NW 57 AVENUE						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								INC	DDR	400	0	0

AP4258731	TAMIAMI AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258731	AIRFIELD ROTATING	BEACON						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	LF	0	0	0
						CAP	DDR	0	0	0	145	0

<b>Yearly Total</b>	<b>36,010</b>	<b>43,012</b>	<b>37,806</b>	<b>38,696</b>	<b>38,767</b>
<b>5 Year TIP Total</b>			<b>194,291</b>		

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TR2544391	D/W INTERMODAL/RAIL	0	PUBLIC TRANS IN-HOUSE SUPPORT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544391	ADMINISTRATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								ADM	D	70	70	70


TR2544411	D/W INTERMODAL/RAIL	0	PUBLIC TRANS IN-HOUSE SUPPORT		95	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544411	GRANTS MANAGEMENT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	D	30	30	30

TR4170315	SFECC CORRIDOR	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170315	TRANSIT ALTERNATIVE ANALYSIS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PDE	SU	840	630	630

DT4182122	FEC (DBLTRK)	0.000	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182122	NW 74 ST (C. MEDLEY)	NW 121 ST (HIA R/R YD)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	LF	0	2,454	1,276
						CAP	DPTO	0	1,551	1,276	0	0

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PTO: RAIL


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

<b>Yearly Total</b>	940	4,735	3,282	100	100
<b>5 Year TIP Total</b>					<b>9,157</b>



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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PTO: SEAPORT


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

SP2544571	DISTRCTWIDE SEAPORTS	0	PUBLIC TRANS IN-HOUSE SUPPORT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	ADMINISTRATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
2544571						ADM	D	50	50	50	50	50

SP2544522	PORT OF MIAMI	0	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SOUTH FISHERMAN'S CHANNEL							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
2544522						CAP	DPTO	0	1,167	2,354	2,354	0
						CAP	GMR	0	0	0	0	7,500
						CAP	PORT	0	0	572	572	2,725
						CAP	LF	1,428	19,621	20,310	19,299	26,799
						CAP	DIS	0	322	0	0	0
						CAP	DS	0	0	1,011	0	0
						CAP	COE	2,142	16,372	16,372	17,598	17,597

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PTO: SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


SP4205341	PORT OF MIAMI	0	SEAPORT CAPACITY PROJECT		6,600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205341	CARGO CONTAINER YARD IMPROVEMENTS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DPTO	1,900	760	0	0	0
						CAP	LF	1,900	1,840	0	0	0
						CAP	PORT	0	1,080	0	0	0

SP4205342	PORT OF MIAMI	0	SEAPORT CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4205342	CARGO GATEWAY COMPLEX							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	DPTO	1,394	0	0	0	0
						CAP	LF	1,394	0	0	0	0

<b>Yearly Total</b>	<b>10,208</b>	<b>41,212</b>	<b>40,669</b>	<b>39,873</b>	<b>54,671</b>
<b>5 Year TIP Total</b>					<b>186,633</b>

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

TA4180512	DADE-MONROE EXPRESS	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180512	EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	250	350	350	350	0
						OPS	LF	250	350	350	350	350
						OPS	DS	0	0	0	0	350


TA4094912	DISTRICTWIDE PUBLIC	0	PTO STUDIES		743	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094912	TRANSPORTATION CONSULTAN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	D	400	400	400	450	450


TA4094913	DISTRICTWIDE PUBLIC	0	PTO STUDIES		1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094913	TRANSPORTATION CONSULTAN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	D	400	400	400	450	500


TA4094917	DISTRICTWIDE PUBLIC	0	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094917	TRANSPORTATION CONSULTAN PTO STUDIES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	100	250	250	250	0


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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4094918	DISTRICTWIDE PUBLIC	0	PTO STUDIES			
4094918	TRANSPORTATION CONSULTAN	PTO STUDIES				
Detailed Project Description						
Proposed Funding (in \$000s)						
				Activity /Phase	Funding Source	
						2010 - 2011
						2011 - 2012
						2012 - 2013
						2013 - 2014
						2014 - 2015
				PE	DS	0
						0
						0
						0
						250


TA2538911	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		80	
2538911						
Detailed Project Description						
Proposed Funding (in \$000s)						
				Activity /Phase	Funding Source	
						2010 - 2011
						2011 - 2012
						2012 - 2013
						2013 - 2014
						2014 - 2015
				OPS	D	25
						25
						25
						25
						25

TA2538921	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		95	
2538921						
Detailed Project Description						
Proposed Funding (in \$000s)						
				Activity /Phase	Funding Source	
						2010 - 2011
						2011 - 2012
						2012 - 2013
						2013 - 2014
						2014 - 2015
				OPS	D	35
						35
						35
						35
						35

TA2538971	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		80	
2538971	MOTION SUPPORT					
Detailed Project Description						
Proposed Funding (in \$000s)						
				Activity /Phase	Funding Source	
						2010 - 2011
						2011 - 2012
						2012 - 2013
						2013 - 2014
						2014 - 2015
				OPS	D	30
						30
						30
						30
						30

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TA2539081	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		150									
2539081	SPECIAL PROJECTS													
						ADM	D	80	80	80	80	80		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TA4162222	SOUTH FL VANPOOL -	0	COMMUTER TRANS. ASSISTANCE		2,875									
4162222	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT State Block Grant and FTA Formula funding to support vanpool program													
						CAP	FTA	1,326	1,400	1,450	1,450	0		
						CAP	LF	312	325	337	337	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TA4162223	SOUTH FL VANPOOL -	0	COMMUTER TRANS. ASSISTANCE											
4162223	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT													
						CAP	LF	0	0	0	0	337		
						CAP	FTA	0	0	0	0	1,494		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4284421	BAL HARBOUR VILLAGE	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284421	FTA SECTION 5309	BUSES AND BUS FACILITY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	LF	62	0	0
						CAP	FTA	250	0	0	0	0

TA4236143	CITY OF DORAL	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236143	TRANSIT CIRCULATOR	PROJECT (FTA SEC 5309)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	FTA	350	0	0
						CAP	LF	88	0	0	0	0

TA4276231	CITY OF MIAMI	0	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276231	BISCAYNE BLVD/BRICKELL	TROLLEY						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	349	0	0
						OPS	LF	619	0	0	0	0
						OPS	DDR	270	0	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4236101	CITY OF MIAMI, MIAMI	0	TRANSIT SERVICE DEMONSTRATION		1,078	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236101	HEALTH CTR CIRCULTR CIVIC	CENTER METRORAIL STATION						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	291	0	0
						OPS	LF	291	0	0	0	0

TA4133601	FTA Section 5310		PURCHASE VEHICLES/EQUIPMENT		3,650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4133601	FTA Section 5310- Purchase Vehicles for Non-Profit Organizations serving the elderly and/or disabled.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								LF	150	150	150	150
						DPTO	150	150	150	150	150	
						FTA	1,200	1,200	1,200	1,200	1,200	

TA4225911	HIALEAH TRANSIT SYST	0	PURCHASE VEHICLES/EQUIPMENT		1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225911	PURCHASE OF NEW BUSES (SERVICE EXPANSION)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	CIGP	275	0	0
						CAP	LF	275	0	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

TA4280501	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280501	5307 & 5309	FEDERAL FORMULA FUNDING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	FTA	0	0	0	0	75,000
						CAP	LF	0	0	0	0	18,750


TA4204625	MDT - 95 EXPRESS	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204625	DADE BROWARD EXPRESS	operating assistance for MDT 95 Express (Miami-Dade - Broward)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	TOBD	0	0	2,187	2,252	2,320

TA4204621	MDT - I-95	0	URBAN CORRIDOR IMPROVEMENTS		2,855	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204621	DADE BROWARD EXPRESS	operating assistance for MDT 95 Express (Miami-Dade - Broward)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	CM	1,790	1,813	0	0	0
						OPS	TOBD	448	425	0	0	0



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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4226758	MDT - PURCHASE NEW		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	4226758	From/Location							To/Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY		0	TRANSIT IMPROVEMENT	5,000									
							CAP	CIGP	0	3,500	0	0	0	0
							CAP	TRIP	0	0	2,500	0	0	0
							CAP	LF	0	3,500	2,500	0	0	0

TA4207931	MDT - PURCHASE OF		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	4207931	From/Location							To/Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTE		0	PURCHASE VEHICLES/EQUIPMENT		0								
							CAP	CM	0	0	1,732	0	0	0
							CAP	LF	0	0	468	0	0	0

TA4202422	MDT - SOUTH FLORIDA		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	4202422	From/Location							To/Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	VANPOOL PROGRAM STATE BLOCK GRANT		0	COMMUTER TRANS. ASSISTANCE		0								
							OPS	LF	312	0	0	0	0	0
							OPS	DPTO	312	0	0	0	0	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4222212	MDT - SOUTH FLORIDA	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4222212	VANPOOL PROGRAM	STATE BLOCK GRANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						OPS	LF	0	325	0	0	0		
						OPS	DPTO	0	325	0	0	0		

TA4236262	MDT - SOUTH FLORIDA	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4236262	VANPOOL PROGRAM	STATE BLOCK GRANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						OPS	DPTO	0	0	337	0	0		
						OPS	LF	0	0	337	0	0		

TA4257342	MDT - SOUTH FLORIDA	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4257342	VANPOOL PROGRAM	STATE BLOCK GRANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						OPS	LF	0	0	0	337	0		
						OPS	DPTO	0	0	0	33	0		
						OPS	DDR	0	0	0	304	0		

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4276982	MDT - SOUTH FLORIDA	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276982	VANPOOL PROGRAM STATE	BLOCK GRANT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	0	0	0
						OPS	LF	0	0	0	0	337

TA4202421	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202421	BLOCK GRANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DDR	2,392	0	0
						OPS	DPTO	16,372	0	0	0	0
						OPS	LF	18,763	0	0	0	0

TA4222211	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222211	BLOCK GRANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	0	19,581	0
						OPS	LF	0	19,581	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4236261	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236261	BLOCK GRANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	LF	0	0	20,293	0	0
						OPS	DDR	0	0	1,919	0	0
						OPS	DPTO	0	0	18,373	0	0

TA4257341	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257341	BLOCK GRANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DDR	0	0	0	1,045	0
						OPS	DPTO	0	0	0	19,248	0
						OPS	LF	0	0	0	20,293	0

TA4236321	MDTA	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236321	FTA SECTION 5307 & 5309	FEDERAL FORMULA FUNDING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	LF	0	0	18,500	0	0
						CAP	FTA	0	0	74,000	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4222431	MDTA - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222431	5307 & 5309 - FORMULA FUNDING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	LF	0	18,000	0	0	0
						CAP	FTA	0	72,000	0	0	0

TA4241472	MDTA - ADDITIONAL	0	TRANSIT IMPROVEMENT		5,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4241472	ELEVATORS AT DADELAND NORTH METRORAIL STATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	additional elevators at dadeland north metrorail station											
						CAP	DS	0	0	0	0	2,500
						CAP	LF	0	0	0	0	2,500

TA4226751	MDTA - BRT BISCAYNE	0	TRANSIT IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226751	BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MAL							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	LF	0	528	8,169	302	0
						CAP	CIGP	0	528	4,927	187	0
						CAP	TRIP	0	0	3,242	115	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4202371	MDTA - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202371	5309 & 5307							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	FTA	72,000	0	0	0	0
						CAP	LF	18,000	0	0	0	0

TA4051333	MDTA - FTA SEC 5309	0	FIXED GUIDEWAY IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4051333	METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTN							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	SU	0	0	1,000	1,000	0
						CAP	SU	0	0	1,000	1,000	1,000
						CAP	LF	0	0	250	250	250

TA4202311	MDTA - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4202311	5307							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	LF	1,250	0	0	0	0
						CAP	FTA	5,000	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA4257651	MDTA - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4257651	5307 & 5309	FEDERAL FORMULA FUNDING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								CAP	FTA	0	0	0	75,000	0
								CAP	LF	0	0	0	18,750	0

TA4276981	MDTA - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4276981	BLOCK GRANT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								OPS	LF	0	0	0	0	20,293
								OPS	DDR	0	0	0	0	8,682
								OPS	DPTO	0	0	0	0	11,611

TA4096371	MDTA/FLAGLER MAX	0	URBAN CORRIDOR IMPROVEMENTS		1,368	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4096371	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	468	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4222201	MDTA/FLAGLER MAX	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222201	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	468	468	468	468

TA4179171	MDTA/S MIA DADE BSWY	0	URBAN CORRIDOR IMPROVEMENTS		1,368	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179171	ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	0	468	0	0
						OPS	DDR	468	468	0	0	0


TA4179172	MDTA/S MIA DADE BSWY	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179172	ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	0	0	468	468

TA4207901	MDTA-DADELAND SOUTH	0.001	PEDESTRIAN/WILDLIFE OVERPASS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4207901	METRORAIL STN PEDESTRIAN OVERPASS (FTA SEC 5309)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	CM	431	0	0	0	0
						CAP	LF	108	0	0	0	0



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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4210434	MDTA-NORTH CORRIDOR	0	FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210434	METRORAIL EXTENSION ALONG NW 27 AVE (FTA SEC 5309)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	FTA	4,000	0	0
						CAP	LF	1,000	0	0	0	0

TA4280111	MDT-NW 27 AVENUE	0	CAPITAL FOR FIXED ROUTE	8,300	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280111	ENHANCED BUS SERVICE PROJECT NW 27th Avenue Enhanced Bus Service Project							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	FTAT	0	0	0
						CAP	CM	0	0	0	1,877	1,776
						CAP	LF	0	0	0	549	444

TA4226756	MDT-SR 94 B.R.T.	0	TRANSIT IMPROVEMENT		10,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226756	FROM DADELAND N METRORAIL STATION TO SW 167 AVE The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive).							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	CIGP	3,357	0	0
						CAP	LF	3,357	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4276881	MIAMI-DADE CO - MDTA	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276881	FTA SECTION 5317	NEW FREEDOM PROGRAM						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	LF	1,000	0	0
						OPS	FTA	1,000	0	0	0	0

TA4276941	MIAMI-DADE CO - MDTA	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276941	FTA SECTION 5316	JARC						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	FTA	1,870	0	0
						OPS	LF	1,870	0	0	0	0

TA4236201	MIAMI-DADE CO - MPO	0	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236201	FTA SECTION 5303							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	LF	0	0	154
						PLN	DU	0	0	1,228	0	0
						PLN	DPTO	0	0	154	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4257291	MIAMI-DADE CO - MPO		0	PTO STUDIES	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4257291	FTA SECTION 5303						METRO PLANNING	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	PLN	DPTO	0	0	0	154	0					
	PLN	DU	0	0	0	1,228	0					
	PLN	LF	0	0	0	154	0					

TA4276921	MIAMI-DADE CO .- MPO		0	PTO STUDIES	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4276921	FTA SECTION 5303						METRO PLANNING	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	PLN	LF	0	0	0	0	154					
	PLN	DPTO	0	0	0	0	154					
	PLN	DU	0	0	0	0	1,228					

TA4204541	MIAMI-DADE CO. MPO		0	PTO STUDIES	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4204541	FTA SECTION 5303						METRO PLANNING	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	PLN	DU	1,228	0	0	0	0					
	PLN	LF	154	0	0	0	0					
	PLN	DPTO	154	0	0	0	0					

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4224961	MIAMI-DADE CO. MPO	0	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4224961	FTA SECTION 5303													
						PLN	DPTO	0	154	0	0	0	0	0
						PLN	LF	0	154	0	0	0	0	0
						PLN	DU	0	1,228	0	0	0	0	0

TA4051332	MIAMI-DADE TRANSIT	0	FIXED GUIDEWAY IMPROVEMENTS		3,563	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4051332	AGENCY (GUIDEWAY BRIDGE INSPECTION)													
						CAP	SU	900	950	0	0	0	0	0
						CAP	LF	225	238	0	0	0	0	0

TA4105053	Northeast Passenger Activity Center	0	PUBLIC TRANSPORTATION SHELTER		6,099	2,018	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
4105053	MIAMI-DADE PASSENGER ACTIVITY CENTER to be located in Northeast Dade area													
							CAP	LF	217	0	0	0	0	0
							CAP	LOGT	0	0	1,109	1,477	0	0
							CAP	PTP Bond	0	0	97	0	520	0
							CAP	DDR	217	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
	From/Location	To/Location				
Agency Project Num.	Detailed Project Description					

TA4179511	SO FLA COMM SERVICES	0	COMMUTER TRANS. ASSISTANCE		1,428	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179511	REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATION							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	DDR	753	0	0	0	0


TA4145371	SOUTH FL VANPOOL	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145371	MIAMI-DADE COUNTY PROGRA CAPITAL LEASING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	SU	50	50	50	0	0

TA4145372	SOUTH FL VANPOOL	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145372	MIAMI-DADE COUNTY PROGRA CAPITAL LEASING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	SU	0	0	0	50	50
						CAP	SU	0	0	0	50	0

TA2535511	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		1,088	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2535511	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	DDR	395	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4145311	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		1,625	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145311	SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKETING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	SU	850	0	0	0	0


TA4204521	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204521	SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	DDR	0	0	358	0	444
						PLN	DPTO	0	407	61	431	0

TA4204623	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		331	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204623	SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	TOBD	173	0	0	0	0

TA4204624	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204624	SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	TOBD	0	178	183	189	195

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4222391	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222391	SERVICES IN MIAMI-DADE COUNTY - OPERATIONS							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	DPTO	0	800	950	875	875


TA4222421	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222421	SERVICES IN MIAMI-DADE COUNTY - MARKETING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	SU	0	850	900	875	900
						PLN	SU	0	850	900	875	0

TA4101352	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101352	MIAMI-DADE COUNTY OPERATING ASSISTANCE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	50	50	50	0	0

TA4101353	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101353	MIAMI-DADE COUNTY MPO OPERATING ASSISTANCE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	DPTO	0	0	0	50	0
						OPS	DS	0	0	0	0	50

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TA4145361	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY MPO	MARKETING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DPTO	75	75	50
						OPS	SU	75	75	50	0	0


TA4145362	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145362	MIAMI-DADE COUNTY MPO	MARKETING						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	SU	0	0	0
						OPS	SU	0	0	0	50	0
						OPS	DPTO	0	0	0	50	50

TA4276861	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276861	826/836 EXPRESSWAY	RECONSTRUCTION PROJECT						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								OPS	DDR	0	19	37



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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TA4276251	TRI-COUNTY RAIL	0	PARK AND RIDE LOTS											
4276251	OPALOCKA STATION		ADDITIONAL PARKING											
						CAP	LF	223	0	0	0	0	0	0
						CAP	DPTO	223	0	0	0	0	0	0

<b>Yearly Total</b>	<b>169,358</b>	<b>152,265</b>	<b>174,208</b>	<b>157,276</b>	<b>158,583</b>
<b>5 Year TIP Total</b>					<b>811,690</b>

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA2544672	Transportation Disadvantaged Commission Planning Grant				138	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544672	Transportation Disadvantaged Commission - Planning Grant							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							TDTF	72	74	74	74	0

TA2544671	Transportation Disadvantaged Commission-Trip & Equipment G				16,278	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544671	Transportation Disadvantaged Commission-Trip & Equipment Grant							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							TDDR	341	345	345	345	345
							LF	831	843	0	0	0
							TDTF	7,131	7,244	7,244	7,244	0

<b>Yearly Total</b>	8,375	8,506	7,663	7,663	345
<b>5 Year TIP Total</b>					<b>32,552</b>

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4108931	CORRIDOR STUDIES	0	CORRIDOR/SUBAREA PLANNING		1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4108931								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	D	400	400	500


DT4210531	DISTRICTWIDE	0	TRANSPORTATION PLANNING		779	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210531	PLANNING AND PD&E SUPPORT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	D	400	400	600

DT4034871	HPR PROGRAM	0	TRANSPORTATION PLANNING		831	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034871	TRANSPORTATION PLANNING ACTIVITIES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	D	98	108	117

DT4034881	HPR PROGRAM	0	TRANSPORTATION STATISTICS		187	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034881	DATA COLLECTION ACTIVITIES							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	D	60	60	60

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4034891	HPR PROGRAM	0	TRANSPORTATION PLANNING		117	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034891	SYSTEMS PLANNING ACTIVITIE							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	D	75	75	75	75	75


DT2520711	TRANSPORTATION	0	TRANSPORTATION STATISTICS		1,750	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520711	STATISTICS SUPPORT #1							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	D	500	500	600	600	600

DT4081991	TRANSPORTATION	0	URBAN CORRIDOR IMPROVEMENTS		1,534	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081991	STATISTICS SUPPORT #3							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	D	500	500	600	600	600

DT4132211	TRANSPORTATION	0	TRANSPORTATION STATISTICS		1,250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132211	SYSTEMS GIS DATA DEVELOPMENT AND MAPPING							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	D	250	300	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

DT4103531	TRANSPORTATION PLANNING ANALYSES	0	CORRIDOR/SUBAREA PLANNING		1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4103531								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						PLN	D	100	0	0	0	0		


DT2520941	METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT	0	MODAL SYSTEMS PLANNING		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2520941								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						PLN	D	300	300	300	300	300		

DT2522051	MIAMI-DADE MPO UNIFIED PLANNING WORK PGM	0	TRANSPORTATION PLANNING		2,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2522051								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						PLN	SU	600	600	600	600	600		
						PLN	LFF	200	200	200	200	200		

DT4208671	MIAMI-DADE MPO UPWP	0	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4208671	FY 2010/2011 & 2011/2012	PL						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
							PL	2,142	2,207	0	0	0		
						PLN	LFF	387	398	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4239151	MIAMI-DADE MPO UPWP	0	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4239151	FY 2012/2013 & 2013/2014	PL						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	LFF	0	0	410
							PL	0	0	2,269	2,336	0


DT4276051	MIAMI-DADE MPO UPWP	0	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276051	FY 2014/2015	PL						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	LFF	0	0	0
							PL	0	0	0	0	2,404

DT4280441	PLEMO OPERATING FUND	0	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280441	NON-PROJECT SPECIFIC	CONSULTANT TASKS						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	D	296	296	296

DT2521801	TRANSPORTATION	0	TRANSPORTATION STATISTICS		2,382	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521801	STATISTICS SUPPORT #2							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	D	550	600	600

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					

<b>Yearly Total</b>	6,858	6,944	7,527	7,716	7,807
<b>5 Year TIP Total</b>					<b>36,852</b>

**TOTAL COSTS - ALL PROJECTS**

<b>Yearly Total</b>	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	792,277	717,969	480,250	806,327	586,128
<b>5 Year TIP Total</b>					<b>3,382,951</b>

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Florida Department of Transportation**

**Turnpike Enterprise**

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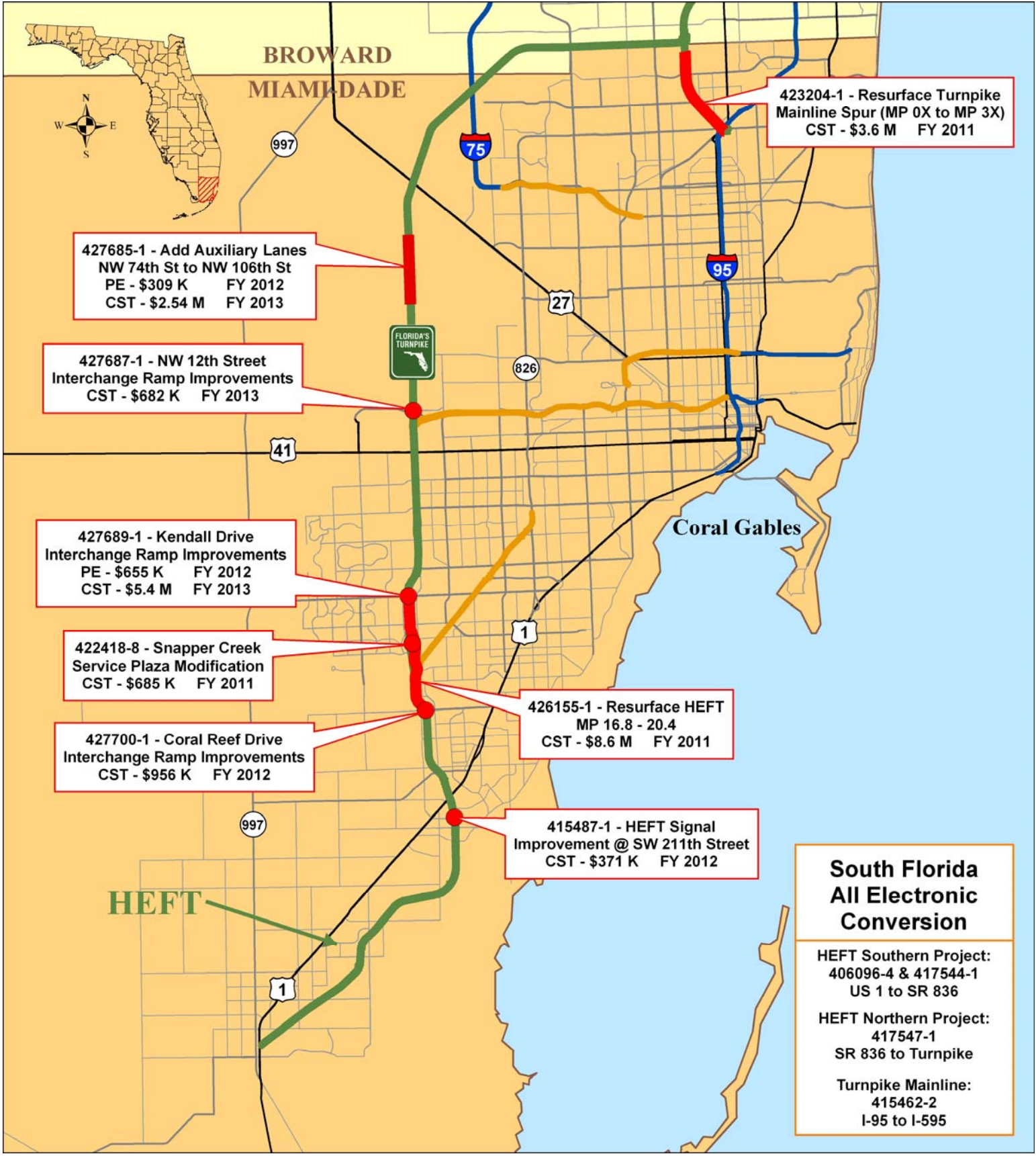
Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 460 mile system of limited – access toll highways. The Turnpike Mainline extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) and the 23 mile Sawgrass Expressway/Toll 869 in Broward County; among other facilities statewide.

Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system. The Turnpike does not receive any gas taxes.

#### **Miami-Dade County Turnpike Planned Projects**

- Resurface mainline spur from Milepost 0x – 3.3x
- Resurface the pavement of the Homestead Extension from Milepost 0 to Milepost 9.2 and construct guardrail from Milepost 0 to Milepost 12 in both northbound and southbound directions.
- Traffic signal installation at SW 211<sup>th</sup> Street and NB HEFT Frontage Road
- Addition of auxiliary lanes between NW 74<sup>th</sup> Street and NW 106<sup>th</sup> Street
- Interchange ramp intersection turn lane improvements at the following locations:
  - Coral Reef Drive/SW 117<sup>th</sup> Avenue Interchange
  - Kendall Drive (SW 88<sup>th</sup> Street) Interchange
  - NW 12<sup>th</sup> Street Interchange

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423204-1 - Resurface Turnpike Mainline Spur (MP 0X to MP 3X)  
CST - \$3.6 M FY 2011

427685-1 - Add Auxiliary Lanes  
NW 74th St to NW 106th St  
PE - \$309 K FY 2012  
CST - \$2.54 M FY 2013

427687-1 - NW 12th Street Interchange Ramp Improvements  
CST - \$682 K FY 2013

427689-1 - Kendall Drive Interchange Ramp Improvements  
PE - \$655 K FY 2012  
CST - \$5.4 M FY 2013

422418-8 - Snapper Creek Service Plaza Modification  
CST - \$685 K FY 2011

427700-1 - Coral Reef Drive Interchange Ramp Improvements  
CST - \$956 K FY 2012

426155-1 - Resurface HEFT MP 16.8 - 20.4  
CST - \$8.6 M FY 2011

415487-1 - HEFT Signal Improvement @ SW 211th Street  
CST - \$371 K FY 2012

**South Florida All Electronic Conversion**

HEFT Southern Project:  
406096-4 & 417544-1  
US 1 to SR 836


HEFT Northern Project:  
417547-1  
SR 836 to Turnpike

Turnpike Mainline:  
415462-2  
I-95 to I-595



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TP4060961	WIDEN H.E.F.T(SR821)	5.968	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4060961	FROM N OF EUREKA TO SOUTH	OF KENDALL DR						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	PKYI	136	0	0	0	0


TP4154871	HEFT SIGNAL IMPROVEMENT	0.1	TRAFFIC SIGNALS	371		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154871	ENT @ SW 211TH ST	Add signal at SW 211th Street						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	0	371	0	0	0

TP4159053	LANDSCAPING FOR	1.917	LANDSCAPING	834		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4159053	OKEECHOBEE TOLL PLAZA	EXPRESS LANES (HEFT MP32)	Add landscaping					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PKYI	834	0	0	0	0

TP4175441	HEFT ALL ELECTRONIC	17.7	TOLL PLAZA	33,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4175441	TOLLING PHASE I	(MP 0 - 19)	Convert to All Electronic Tolling					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						DSB	PKYI	10,000	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TP4175442	THERMOPLASTIC FOR		0.01	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	EXPRESS LANES @ HOMESTEAD	TOLL PLAZA (MP10 ON HEFT)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4175442	Ramp improvements as part of Service Plaza Renovation						CST	PKYI	0	133	0	0	0

TP4224188	SNAPPER CREEK		0.72	REST AREA	685		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SERVICE PLAZA MODIFICATIO	N (HEFT MP 19)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4224188	Ramp improvements as part of Service Plaza Renovation						DSB	PKBD	685	0	0	0	0


TP4232041	RESURFACE MIAMI DADE		3.342	RESURFACING	3,600		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	MAINLINE MP 0.00 TO MP	3.342 (SPUR)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4232041	Milling and Resurfacing						CST	PKYI	762	0	0	0	0
							CST	PKYR	2,839	0	0	0	0


TP4232042	THERMOPLASTIC FOR		3.342	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	MIAMI-DADE RESURFACING,	MP 0.0 - 3.3 (SPUR)							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4232042							CST	PKYI	0	108	0	0	0





MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FDOT TURNPIKE DISTRICT


TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

TP4232043	ROADSIDE IMPROVEMENT	3.342	GUARDRAIL	1.078						
4232043	S MIAMI DADE MP 0.0 TO	MP 3.3 (SPUR)								
Detailed Project Description										
Proposed Funding (in \$000s)										
				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
				CST	PKYI	1,078	0	0	0	0


TP4261551	RESURFACE MIAMI-DADE	3.63	RESURFACING	8,600						
4261551	COUNTY, (HEFT) MP 16.807	TO 20.437 PLUS RAMPS								
Milling and Resurfacing										
Proposed Funding (in \$000s)										
				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
				CST	PKYR	7,348	0	0	0	0
				CST	PKYI	1,286	0	0	0	0

TP4261552	THERMOPLASTIC FOR	0	SIGNING/PAVEMENT MARKINGS							
4261552	MILL & RESURFACE HEFT MP	16.807 TO MP 20.437								
Detailed Project Description										
Proposed Funding (in \$000s)										
				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
				CST	PKYI	0	250	0	0	0

TP4276851	HEFT AUXILIARY LANES	0	ADD AUXILIARY LANE(S)	2,858						
4276851	NW 74TH ST TO NW 106 ST	(MP 30 - 34)								
Add one auxiliary lane in each direction.										
Proposed Funding (in \$000s)										
				Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
				CST	PKYI	0	0	4,018	0	0
				PE	PKYI	0	310	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TP4276871	RAMP INTERSECTION @	0.9	INTERSECTION (NEW)	682										
4276871	NW 12TH STREET INTCH (HEFT, MP 26)													
	Construct additional SB right turn lane													
						CST	PKYI	0	0	683	0	0		
						PE	PKYI	0	83	0	0	0		


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TP4276891	KENDALL DRIVE RAMP	0.7	INTERCHANGE IMPROVEMENT	6,052	0									
4276891	INTERSECTION MODIFICATION (HEFT, MP 20)													
	Add turn lanes at ramp terminal intersections; Modify WB to SB entrance ramp approach; Access management improvements													
						CST	PKYI	0	0	0	5,577	0		
						PE	PKYI	0	656	0	0	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TP4277001	RAMP INTERSECTION	0.8	INTERCHANGE IMPROVEMENT	957										
4277001	CORAL REEF DR/ SW 117TH AVE (HEFT, MP 16)													
	Add turn lanes for SB HEFT to SW 117th Avenue													
						CST	PKYI	0	957	0	0	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
TP4277011	RAMP INTERSECTION @	0.8	INTERCHANGE IMPROVEMENT											
4277011	CORAL REEF DR/NB CD ROAD (HEFT, MP 16)													
						CST	PKYI	0	132	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description				

<b>Yearly Total</b>	24,968	3,000	4,701	5,577	0
<b>5 Year TIP Total</b>					<b>38,246</b>

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program (TIP)**

**“Moving Miami-Dade”**

**Miami-Dade Expressway Authority (MDX)**

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This section of the TIP focuses on mobility improvement projects which the Miami-Dade Expressway Authority (MDX) has programmed over the next five years. MDX is an agency of the state of Florida, created in 1994 pursuant to Chapter 348, Part I, Florida Statutes, for the purposes of and having the power to acquire, hold, construct, improve, maintain, operate, own and lease an expressway system located in Miami-Dade County. The Authority may also fix, alter, change, establish and collect tolls, rates, fees, rentals, and other charges for the services and facilities of such system and is further authorized to issue bonds. MDX is reported as an Independent Special District of the State of Florida and subject to the provisions of Chapter 189, Florida Statutes (Uniform Special District Accountability Act of 1989) and other applicable Florida Statutes.

MDX currently oversees, operates and maintains five expressways constituting approximately 34 centerline-miles and 221 lane-miles of roadway in Miami-Dade County. The four toll facilities include: Dolphin Expressway (SR 836); Airport Expressway (SR 112); Don Shula Expressway (SR 874) and Gratigny Parkway (SR 924). The Snapper Creek Expressway (SR 878) is not currently tolled. MDX’s Mission is to ***“serve as an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County”***.

This section provides an overview of the following topics:

- The MDX Five Year Work Program
- The Work Program Cycle
- Programs and Funding
- Existing System Improvement Projects
- System Expansion Projects
- Facility Improvement Projects
- New Toll Expressway Projects

#### **The Miami-Dade Expressway Authority’s Five Year Work Program**

The Five-Year Work Program reflects and prioritizes the needs of MDX. As such, changes are made on an annual basis as priorities are re-evaluated, projects are completed, new projects are identified and the financial capabilities of MDX evolve. The Five-Year Work Program is an important tool used by MDX to effectively manage its program of System expansions and improvements. It identifies projects that MDX anticipates funding during the next five years, from project inception through construction.

## **MDX – Five-Year Transportation Improvement Program**

### **The Work Program Cycle**

In the summer of 2009 MDX began the new cycle to develop the “Tentative” Work Program for Fiscal Years (FY) 2011 - 2015. In December 2010 MDX held public review meetings in conjunction with FDOT and FTE and posted its tentative program on the MDX website. The final tentative program was endorsed by the Operations Committee and approved and adopted by the MDX Board in February 2010 and submitted to the Miami-Dade County Metropolitan Planning Organization (MPO).

### **Programs and Funding**

#### ***Program Descriptions***

MDX’s Transportation Improvement Program includes expansion of, as well as capacity improvements to, the MDX highway system, planning projects geared towards improving mobility in Miami-Dade County and implementation of Intelligent Transportation and Open Road Toll Collection Systems.

#### ***Funding Overview***

MDX’s TIP is funded from toll revenues collected in the MDX System. Funding strategies are based on financial analyses performed during the Five-Year Work Program development process, which includes an annual analysis of availability of funds, monthly project schedules, projected cash draw down requirements updated on a quarterly basis, and ultimately, financial feasibility.

Projects included in the MDX FY 2011 - 2015 TIP are highlighted within the following pages. The projects have been organized by the following categories: Existing System Improvements, System Expansion, Facility Improvements, and New Toll Expressway.

### **Existing System Improvement Projects**

The following projects are categorized as Existing System Improvements in the current Five-Year TIP and include widening or reconstruction within an existing roadway segment:

- **Projects 11209, 83624 – SR 112 and SR 836 Infrastructure Modifications for Open Road Tolling (ORT)**  
These projects provide for the removal of the existing toll plazas, installation of gantries, shelters and signage, and reconstruction of the SR 112 and the SR 836 roadway to accommodate highway-speed vehicle traffic for the implementation of ORT. The estimated conversion date is FY 2012 for the SR 112 corridor and FY 2014 for the SR 836 corridor pending coordination with FDOT’s SR 826 / SR 836 Interchange Improvements.
- **Project 11211 – Central Boulevard Reconstruction**  
The Central Boulevard is the primary vehicular access roadway connecting the Miami International Airport to SR 836 and SR 112, which are the most heavily traveled roadways on the MDX system and are part of the Florida Strategic Intermodal System. MDX has



## **MDX – Five-Year Transportation Improvement Program**

partnered with Miami-Dade Aviation Department (MDAD) and Florida Department of Transportation (FDOT) to reconstruct Central Boulevard where MDX will act as a 50% local funding partner and grant recipient from FDOT to administer the project on behalf of MDAD. It is anticipated that a contract will be awarded to a Design-Build firm in FY 2010 and construction completed in FY 2013.

- **Project 83608 – SR 826 / SR 836 Interchange Improvement**

MDX has partnered with FDOT for the right-of-way acquisition, design and construction of the mutually needed SR 826 / SR 836 Interchange Improvement. FDOT let the construction of this project in FY 2010 and completion is expected in FY 2015. MDX has contributed \$11 million towards the final design and will be contributing an additional \$196.5 million towards the construction. This project is of great significance as this interchange is the most congested in Miami-Dade County. This project is an example of MDX working together with its Transportation Partners in the delivery of significant improvements to mobility in Miami-Dade County.

- **Project 83611 – SR 836 / I-95 / I-395 Interchange**

MDX partnered with FDOT via a Joint Participation Agreement for the development of a PD&E and an Environmental Assessment for the SR 836 project from NW 17<sup>th</sup> Avenue to I-95, in conjunction with the on-going FDOT I-395 Planning Design & Engineering (“PD&E”) study.

- **Project 83622 – SR 836 Eastbound Auxiliary Lane**

This project is currently under construction. It provides for the addition of an eastbound auxiliary lane for the purpose of significantly improving operations on the SR 836 to complement the construction of the SR 826 / SR 836 Interchange by FDOT. The anticipated completion is in FY 2011.

- **Project 83625 – SR 836 Emergency Ramp**

This project entails the construction of an emergency access ramp from west of NW 107<sup>th</sup> Avenue extending 0.3 miles westbound to the SR 836 Extension. It provides for emergency vehicle access to the SR 836 Extension and it’s scheduled to be completed in FY 2011.

- **Project 83627 - SR 836 Express Bus Service Study**

This project entails the evaluation of initiatives to support transit service on MDX’s facilities, including the Buses on Shoulder program and the assessment of a sustainable express bus service along the SR 836 corridor to improve mobility and link key destinations such as FIU, the Miami International Airport, Miami Intermodal Center, Downtown Miami and Miami Beach. The study includes the identification of potential park-and-ride lots at selected locations in coordination with Miami-Dade Transit (MDT) and the impact of Transit Oriented Developments (TOD). The purpose of the project is to identify options to increase ridership, thus resulting in less congested roads as well as safer and more reliable trips.

## MDX – Five-Year Transportation Improvement Program

- **Project 83628 – SR 836 Auxiliary Lanes and Interchange Improvements**

The current work program provides funding for the project development and final design of a SR 836 Eastbound Auxiliary lane from 42<sup>nd</sup> Avenue to 27<sup>th</sup> Avenue; SR 836 westbound additional lanes from 27<sup>th</sup> Avenue to 57<sup>th</sup> Avenue as well as improvements to the SR 836 / LeJeune Interchange and the SR 836 / 27<sup>th</sup> Avenue Interchange. This will provide continuity to the auxiliary lanes that currently merge back into mainline traffic and improve operations in the existing interchanges. The preliminary engineering is underway and final design is anticipated to begin in FY 2012 and last for a period of 2 years.

- **Project 83629 – SR 836 Interchange Modifications at 87<sup>th</sup> Avenue**

The current work program provides funding for the project development and final design of the reconstruction of the SR 836 Mainline and NW 87<sup>th</sup> Avenue interchange to 500 feet west of NW 82<sup>nd</sup> Avenue. The preliminary engineering is underway and final design is anticipated to begin in FY 2011 and last for a period of 2 years. This improvement ties into MDX completed Project No. 83614 on the west and FDOT's SR 826 / SR 836 Interchange Improvements on the East and enhances operations on the SR 836 corridor.

- **Project 83630 – SR 836 / NW 14<sup>th</sup> Street Interchange Improvements**

This project provides a dedicated right-turn lane at NW 14<sup>th</sup> Street to northbound 10<sup>th</sup> Avenue. This improvement will allow emergency vehicles a more direct and safer path to the Ryder Trauma Center and other healthcare facilities in the area, as well as the reduction of traffic delays at this intersection, which tend to cause backups onto the SR 836 mainline. This project will be constructed in partnership with the University of Miami (UM) where UM will be conveying to MDX the right-of-way adjacent to the existing NW 14<sup>th</sup> Street ramp to allow for the expedited and most cost-effective completion of this project. Construction is anticipated to be completed in FY 2012.

- **Project 87404 – SR 874 / Killian Parkway Interchange**

The modification of the Killian Parkway Interchange, widening of the mainline from 4 to 6 lanes and removal of the existing toll plaza to facilitate ORT on SR 874 is under construction and anticipated to be completed in FY 2012. This project significantly reduces the congestion and delays at the Killian Parkway interchange with SW 107<sup>th</sup> Avenue by splitting the movements from Southbound SR 874 to westbound Killian Parkway, and southbound SR 874 to northbound SW 107<sup>th</sup> Avenue. MDX has held a series of public meetings with the affected community to present project alternatives, receive their input and to keep them informed of any changes in upcoming activities. Through this process, MDX has coordinated the provision and location of noise abatement walls within the project limits.

- **Project 87409 – SR 874 Mainline Reconstruction**

Anticipated future traffic increase in this area of SR 874 resulted in MDX incorporating this project into its Five-Year Work Program. The project provides for widening from 4 to 6 lanes and resurfacing of the SR 874 mainline from Kendall Drive to SR 826 and will significantly enhance the capacity of the SR 874 corridor to tie into the adjacent FDOT SR 826 / Bird Road Interchange improvement

## **MDX – Five-Year Transportation Improvement Program**

project (see Project No. 87411 below) to the north, scheduled to be completed by FDOT in FY 2013. This project also ties in to MDX Project No. 87404 on the South. The 87409 project is scheduled to be let for construction in FY 2011.

- **Project 87411 – SR 874 / SR 826 Interchange Improvements**

MDX has entered into a Joint Participation Agreement with FDOT to contribute monies towards the reconstruction of the SR 874 / SR 826 Interchange to facilitate the construction of MDX Project 87409. This is another example of MDX working together with its transportation partners in the delivery of significant improvements to mobility in Miami-Dade County.

- **Projects 87412, 87801, 92405 - SR 874, SR 878, SR 924 Infrastructure Modifications for Open Road Tolling (ORT)**

These projects are currently underway. A single contract was issued to a Design-Build firm to include the removal of the existing toll plaza (on SR 924), installation of gantries, shelters and signage for all three roadways, and modification of the roadway (on SR 924) to accommodate highway-speed vehicle traffic for the implementation of ORT. Completion date for the SR 924 corridor conversion is scheduled for late FY 2010 and conversion of the SR 874 and SR 878 for early FY 2011.

### **System Expansion Projects**

The following projects are categorized as System Expansions in the current Five-Year TIP and include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system:

- **Project 11205 – Interconnector from MIA to the Airport Expressway (SR 112)**

This project includes the identification of improvements to LeJeune Road (SR953), the Airport Expressway (SR 112) and the Airport Expressway (SR 112) interchange with US Route 27 and NW 36<sup>th</sup> Street (SR 948). The scope includes the development of a master plan for the future direct connection between the East-West Expressway (SR 836) and the Airport Expressway (SR 112) and final design plans completed in FY 2008 for improvements to adjacent collector-distributor roads to be constructed by FDOT. All identified right-of-way has been acquired from willing sellers between NW 25<sup>th</sup> Street and Airport Expressway (SR 112)/NW 27<sup>th</sup> Avenue in coordination with Miami-Dade Transit (MDT). MDX continues to coordinate with MDT and FDOT to ensure that the envelop for the ultimate SR 112 Interconnector is preserved until such time as MDX can fund its construction.

- **Project 83618 – SR 836 Southwest Extension**

MDX is evaluating the feasibility for a new 15 mile expressway extension of SR 836 from NW 137<sup>th</sup> Avenue to SW 136<sup>th</sup> Street as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan. The PD&E Study is anticipated to begin in FY 2011.

- **Project 87410 – SR 874 Ramp Connector**

The PD&E Study is underway to provide a new 1.2 mile ramp connection from SR 874 to SW 136<sup>th</sup> Street as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan.

## MDX – Five-Year Transportation Improvement Program

- **Project 92404 -SR 924 Extension West to the Homestead Extension of the Florida’s Turnpike**  
The PD&E Study is underway for a new 2.3 mile expressway extension of SR 924 to Florida’s Turnpike in the vicinity of Okeechobee Road as part of the MDX Master Plan and the Metropolitan Planning Organization’s (MPO) Long-Range Transportation Plan.
- **Project 92407 – SR 924 Extension East to I-95**  
The PD&E Study is underway for a new 3.1 mile expressway extension of SR 924 east to I-95 as part of the MDX Master Plan and the Metropolitan Planning Organization’s (MPO) Long-Range Transportation Plan.
- **Project 20002 – Systemwide Planning Studies**  
This project funds the development of miscellaneous planning studies system-wide for the purpose of identifying potential new projects to be included in the MDX Master Plan and future work programs. Some of the studies that are underway include the SR 836 Airport/Seaport Managed Lanes, the US-1 Managed Lanes from Kendall to I-95 and the conversion of a portion of US-27 Okeechobee Road to a limited access facility. MDX continually evaluates opportunities to improve mobility and the overall quality of life throughout the County.

### Facility Improvement Projects

The following projects are categorized as Facility Improvements in the current Five-Year TIP and designate all non-routine maintenance and minor roadway and toll plaza, toll and Intelligent Transportation System (ITS) projects throughout the system:

- **Project 10013, 10014, 10015, 10016, 10017, 10018 – SR 878, SR 874, SR 112, SR 836 Hardware/Software Development for Full ORT Toll System Conversion**  
A single contract has been awarded to a System Integrator (ETCC) for the implementation of the In-lane & Host System and Account Management Traffic Enforcement System (AMTES) for the full conversion to ORT system-wide. The SR 924 corridor is scheduled to be converted in late FY 2010, the estimated live date for the SR 874 and SR 878 corridors is early FY 2011; followed by SR 112 in FY 2012 and SR 836 in FY 2014 pending coordination with FDOT’s SR 826 / SR 836 Interchange Improvements.
- **Project 10019 – Systemwide Implementation of Dynamic Message Signs (DMS)**  
As of FY 2010 MDX will have completed its implementation of Intelligent Transportation System (ITS) which includes communications systems, incident management and traffic surveillance equipment for SR 112, SR 924, SR 874 and SR 878 which is all linked to the SunGuide Transportation Management Center to help traffic operations on the MDX system. This project provides for the installation of Dynamic Message Signs Systemwide that will display live traffic condition information collected by the MDX ITS surveillance system thus improving operations throughout the MDX System.
- **Project 10020 – ITS Master Plan**

## **MDX – Five-Year Transportation Improvement Program**

The projects identified in the original MDX ITS Master Plan are nearing completion. Therefore this new plan will evaluate and update the existing ITS Master Plan and develop potential new projects related to the application of existing and new ITS technology to improve operations, information dissemination and mobility on the MDX system.

### **New Toll Expressways**

The following projects are categorized as New Toll Expressways in the Five-Year TIP and include construction of new alignments of designated State Roads that will be added to the system:

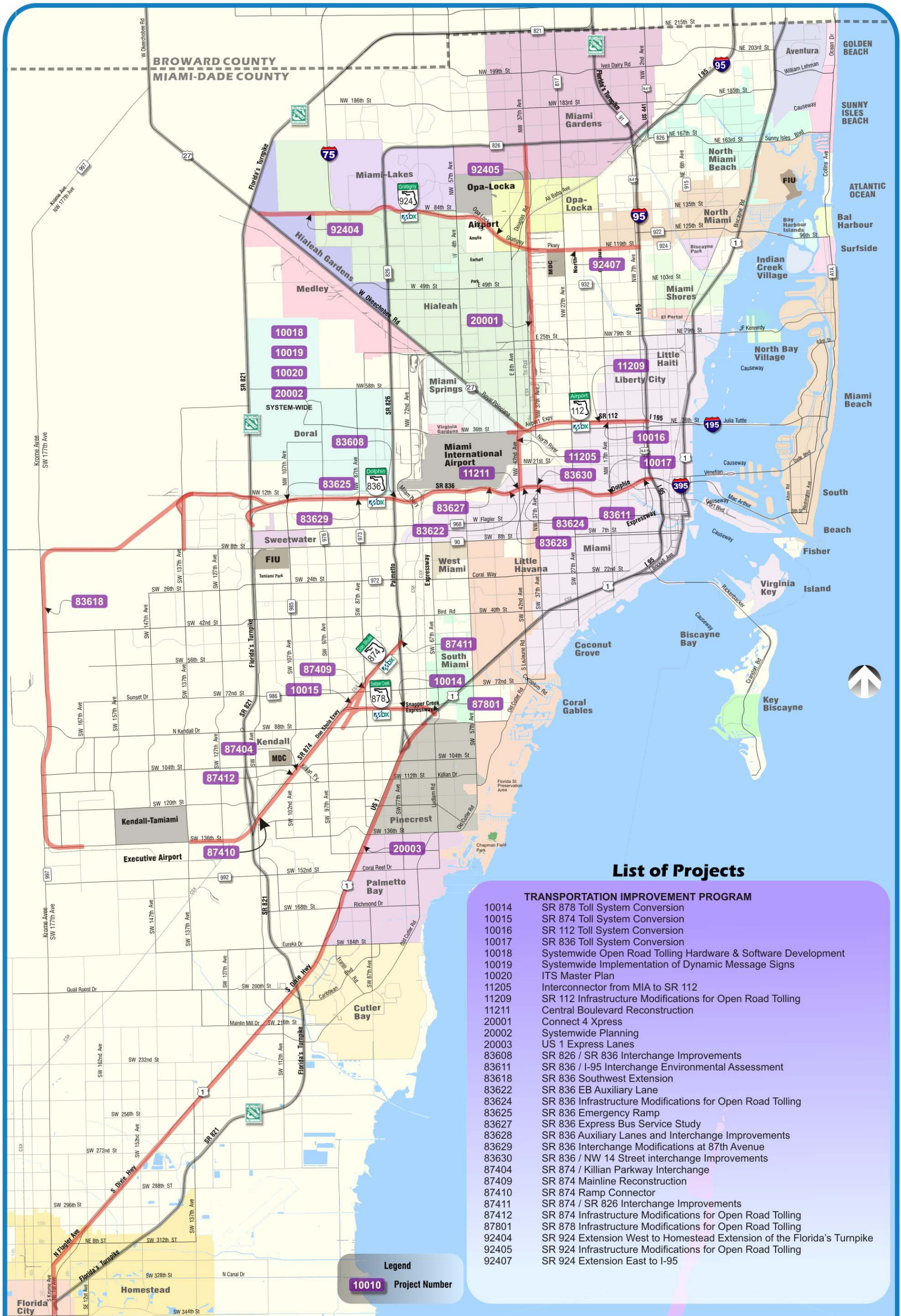
- **Project 20001 – Connect 4 Xpress**

This project provides for a new 9.7 mile expressway connecting SR 112, SR 836, SR 924 and SR 826, the Palmetto Expressway, including system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54<sup>th</sup> Street, NW 79<sup>th</sup> Street and NW 103<sup>rd</sup> Street with connectors to NW 37<sup>th</sup> Avenue. A PD&E Study is anticipated to begin in FY 2011. The project's PD&E phase is in the MDX Master Plan and the MPO LRTP.

- **Project 20003 – U.S. 1 Express Lanes**

This project includes funding for the preparation of a PD&E Study to convert the existing Busway along U.S. 1 into a Managed Lane facility by constructing grade separations at key cross roads thus eliminating the need for traffic to stop at main intersections. This project is part of the MDX Master Plan and the MPO Long Range Transportation Plan. It is anticipated that the PD&E will begin in FY 2011 and will evaluate a 20 mile segment from SW 344 Street to SW 88<sup>th</sup> Street.

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### List of Projects

#### TRANSPORTATION IMPROVEMENT PROGRAM

- 10014 SR 878 Toll System Conversion
- 10015 SR 874 Toll System Conversion
- 10016 SR 112 Toll System Conversion
- 10017 SR 836 Toll System Conversion
- 10018 Systemwide Open Road Tolling Hardware & Software Development
- 10019 Systemwide Implementation of Dynamic Message Signs
- 10020 ITS Master Plan
- 11205 Interconnector from MIA to SR 112
- 11209 SR 112 Infrastructure Modifications for Open Road Tolling
- 11211 Central Boulevard Reconstruction
- 20001 Connect 4 Xpress
- 20002 Systemwide Planning
- 20003 US 1 Express Lanes
- 83608 SR 826 / SR 836 Interchange Improvements
- 83611 SR 836 / I-95 Interchange Environmental Assessment
- 83618 SR 836 Southwest Extension
- 83622 SR 836 EB Auxiliary Lane
- 83624 SR 836 Infrastructure Modifications for Open Road Tolling
- 83625 SR 836 Emergency Ramp
- 83627 SR 836 Express Bus Service Study
- 83628 SR 836 Auxiliary Lanes and Interchange Improvements
- 83629 SR 836 Interchange Modifications at 87th Avenue
- 83630 SR 836 / NW 14 Street interchange Improvements
- 87404 SR 874 / Killian Parkway Interchange
- 87409 SR 874 Mainline Reconstruction
- 87410 SR 874 Ramp Connector
- 87411 SR 874 / SR 826 Interchange Improvements
- 87412 SR 874 Infrastructure Modifications for Open Road Tolling
- 87801 SR 878 Infrastructure Modifications for Open Road Tolling
- 92404 SR 924 Extension West to Homestead Extension of the Florida's Turnpike
- 92405 SR 924 Infrastructure Modifications for Open Road Tolling
- 92407 SR 924 Extension East to I-95


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project Num.	From/Location										To/Location	
XA10013	SR 924 Toll System Conversion		5.4	Toll System Conversion	3,365	2,931	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10013	SR 826	NW 27th Avenue							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	434	0	0
XA10014	SR 878 Toll System Conversion		2.7	Toll System Conversion	1,665	1,449	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10014	US-1	SR 874							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	216	0	0
XA10015	SR 874 Toll System Conversion		7.2	Toll System Conversion	3,645	2,771	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10015	Homestead Extension of Florida's Turn SR 826								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	875	0	0
XA10016	SR 112 Toll System Conversion		4.1	Toll System Conversion	2,814	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10016	LeJeune Road	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	0	2,448	366
XA10017	SR 836 Toll System Conversion		14.0	Toll System Conversion	7,794	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10017	NW 137th Avenue	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	0	857	4,442
XA10018	Systemwide Open Road Tolling Hardware/Software Development		N/A	Systemwide Hardware and Software Enhancements	12,159	9,414	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10018	Systemwide								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	2,745	0	0
XA10019	Systemwide Implementation of Dynamic Message Signs DMS			Implement Dynamic Message Signs	8,696	109	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10019	Systemwide								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									DSB	MDX	1,365	5,886	1,280
				PLN	MDX	56	0	0	0	0			


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
	Agency Project Num.	From/Location										To/Location	
XA10020	ITS Master Plan			ITS Master Plan	357	172	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10020	NW 137th Avenue	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PLN	MDX	185	0	0	0	0
XA11205	Interconnector from MIA to SR 112		3.0	Improvements to LeJeune Road, SR 112 and others	35,350	531	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11205	NW 25th Street / Le Jeune Road	SR 112 / NW 27th Avenue										2010 - 2011	2011 - 2012
							PE	MDX	48	0	0	0	0
XA11209	SR 112 Infrastructure Modifications for Open Road Tolling			SR 112 Infrastructure Modifications for Open Road Tolling	8,075	208	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11209	NW 17th Avenue	NW 12th Avenue										2010 - 2011	2011 - 2012
							CST	MDX	0	7,199	0	0	0
							PLN	MDX	77	0	0	0	0
							PE	MDX	538	53	0	0	0
XA11211	Central Boulevard Reconstruction				86,031	2,309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11211	Airport Terminals	SR 836 & SR 112										2010 - 2011	2011 - 2012
							DSB	MDX	24,137	35,861	23,724	0	0
XA20001	Connect 4 Xpress		8.0		10,982	884	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20001	SR 112	SR 924										2010 - 2011	2011 - 2012
							PLN	MDX	397	4,770	3,965	967	0
XA20002	Systemwide Planning			Systemwide Planning Studies	2,089	1,995	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20002	Systemwide											2010 - 2011	2011 - 2012
							PLN	MDX	94	0	0	0	0
XA20003	US 1 Express Lanes		17.0	PD&E Study to convert. */ Pending 2030 LRTP Amendment.	7,418	2,334	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20003	SW 344 Street	SW 88 Street										2010 - 2011	2011 - 2012
							PLN	MDX	3,314	1,770	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location										
XA83608	SR 826 / SR 836 Interchange Improvements		New Construction: 4-lane divided express lanes	209,998	23,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83608	SR 826 Interchange	SR 836						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	MDX	15,069	25,069	25,069	25,069	25,069
XA83611	SR 836 / I-95 Interchange Environmental Assessment		Coordination of Operational Improvements	2,648	2,553	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83611	NW 17th Ave	I-95						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	MDX	95	0	0	0	0
XA83618	SR 836 Southwest Extension		Project development / Concept Report	7,251	1,910	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83618	NW 137th Avenue	SW 136th Street						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	MDX	1,591	1,871	1,325	554	0
XA83622	SR 836 EB Auxiliary Lane		Construction of an additional auxiliary lane on SR 836	21,854	13,251	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83622	SR 826/SR 836 Interchange	NW 42nd Avenue						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						DSB	MDX	8,604	0	0	0	0
XA83624	SR 836 Infrastructure Modifications for Open Road Tolling		Removal of existing toll plaza	20,574	63	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83624	NW 22nd Avenue	NW 17th Avenue						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	MDX	288	0	0	0	0
						PE	MDX	0	724	0	0	0
						CST	MDX	0	0	12,355	7,144	0
XA83625	SR 836 Emergency Ramp		Construction of Access Ramp	4,133	343	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83625	NW 107th Avenue	SR 836						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	MDX	1,052	2,601	0	0	0
			PE	MDX	137	0	0	0	0			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location											
XA83627	SR 836 Express Bus Service Study		14.0	Express Bus Service Study	417	309	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83627	NW 137th Avenue	I-95	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PLN				MDX	108	0	0	0	0	
XA83628	SR 836 Auxiliary Lanes and Interchange Improvements				12,580	2,482	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83628	27th Avenue	57th Avenue	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PE				MDX	0	7,363	1,508	0	0	
			PLN	MDX	1,227	0	0	0	0				
XA83629	SR 836 Interchange Modifications at 87th Avenue			Reconstruction of SR836 mainline and interchange	7,281	584	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83629	SR 836 West of 82nd Avenue	87th Avenue	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PE				MDX	2,613	3,987	0	0	0	
			PLN	MDX	97	0	0	0	0				
XA83630	SR 836 and NW 14 Street Interchange Improvements			Exit Ramp Widening	872	56	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83630	SR 836	NW 14th Street	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			PE				MDX	75	0	0	0	0	
			ROW	MDX	10	0	0	0	0				
			CST	MDX	476	256	0	0	0				
XA87404	SR 874 / Killian Parkway Interchange		3.2	Modifications: interchange / New construction: toll plaza, ramp plaza	83,939	59,110	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87404	Homestead Extension of Florida Turnpi Kendall Drive		2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			CST				MDX	22,486	2,342	0	0	0	
XA87409	SR 874 Mainline Reconstruction		3.6	Modification of SR 874 mainline roadway/Noise analysis report	92,172	5,343	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87409	Kendall Drive	SR 826	2010 - 2011						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
			CST				MDX	34,017	51,927	0	0	0	
			PE	MDX	886	0	0	0	0				

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)									
Agency Project Num.	From/Location	To/Location													
XA87410	SR 874 Ramp Connector		2.0	Project development	2,477	1,942	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87410	SW 136th Street	SR 874							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PLN	MDX	534	0	0	0	0
XA87411	SR 874 / SR 826 Interchange Improvements		0.5	Interchange improvements	60,148	45,121	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87411	North of SR 874 / 826 Interchange	South of SR 874 / 826 Interchange							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									CST	MDX	15,005	0	0	0	0
									PLN	MDX	22	0	0	0	0
XA87412	SR 874 Infrastructure Modifications for Open Road Tolling		7.2		3,857	3,028	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87412	Homestead Extension of Florida Turnpi SR 826								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									DSB	MDX	829	0	0	0	0
XA87801	SR 878 Infrastructure Modifications for Open Road Tolling		3.0	Installation of Signs for Open Road Tolling	3,093	2,433	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
87801	SR 874	U.S. 1							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									DSB	MDX	660	0	0	0	0
XA92404	R 924 Extension West to the Homestead Extension of the Florida Turnpike		3.0	Preparation of Concept Report and PD&E Study	3,642	1,848	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92404	SR 826	Homestead Extension of Florida's Turnpike							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PLN	MDX	1,324	471	0	0	0
XA92405	SR 924 Infrastructure Modifications for Open Road Tolling			Remove existing toll plaza, roadway reconstruction	22,108	13,532	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92405	57th Avenue	27th Avenue							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									DSB	MDX	8,576	0	0	0	0
XA92407	SR 924 Extension East to I-95		2.0	Preparation of PD&E Study	3,835	1,639	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
92407	NW 42nd Avenue	I-95							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PLN	MDX	1,611	585	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

<b>Yearly Total</b>	151,873	156,040	74,034	36,228	25,069
<b>5 Year TIP Total</b>				<b>443,244</b>	



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Secondary Road Program – Secondary Gas Tax**

**Miami-Dade County Public Works Department**

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The program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

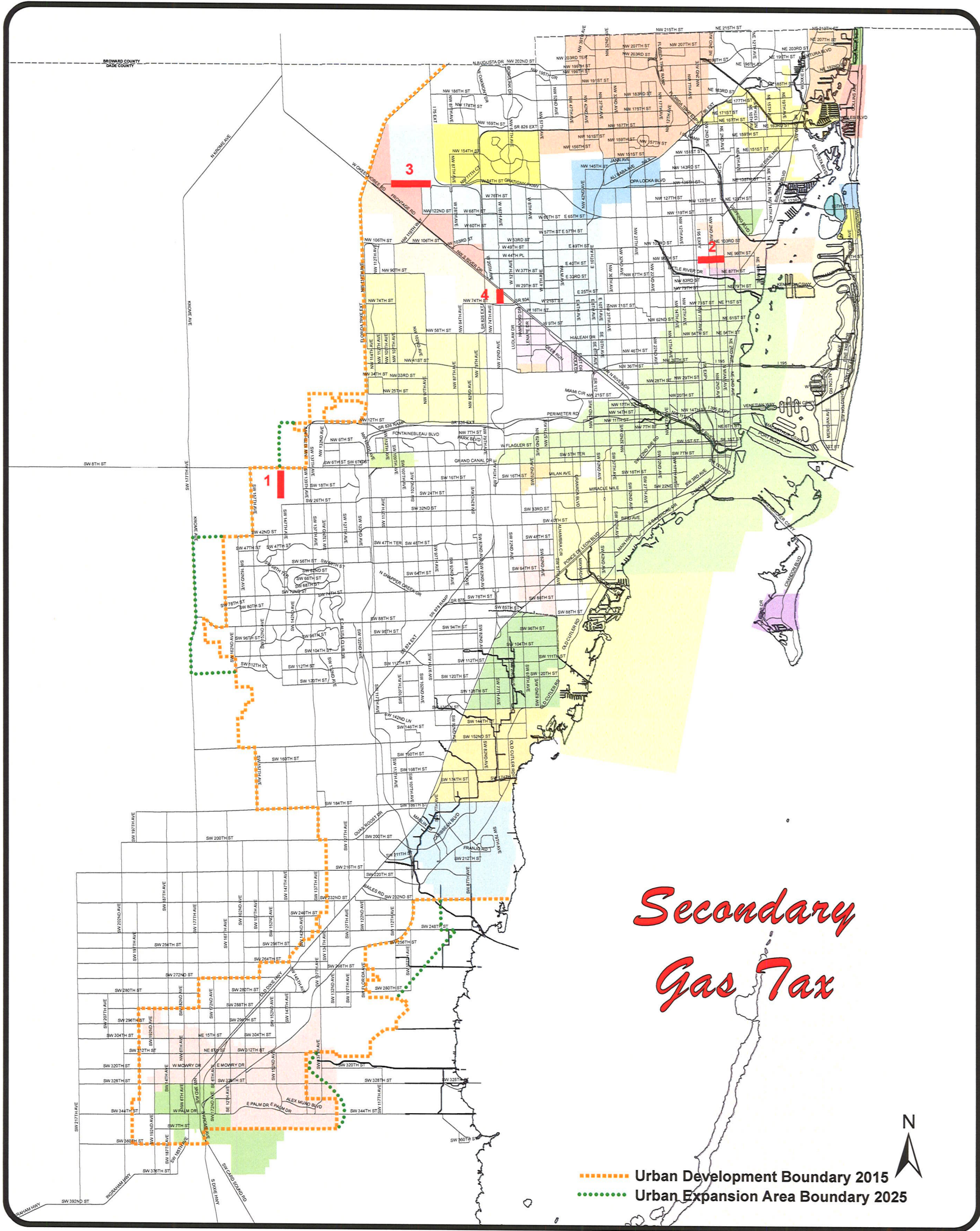
**Road Construction Projects**

- SW 147 Avenue from SW 22 Terrace to SW 10 Street
- NW 95 Street East of I-95
- NW 138 Street from NW 107 Avenue to I-75
- NW 72 Avenue from NW 74 Street to Okeechobee Road

**Continuing Program Projects**

- Bridge Repair and Painting
- Beautification Improvements
- Guardrail Safety Improvements
- Pavement Markings Contract
- Railroad Improvements
- Maintenance of Roads and Bridges
- Safety Lighting
- Street Lighting Maintenance
- Traffic Control Devices (Equipment & Materials)
- Traffic Signal Loop Repairs
- Special Taxing District
- Local Grant Match for MPO
- Pavement Markings Crew
- Mast Arm Upgrades
- Illuminated Street Signs
- Traffic Signal Materials
- Capitalization of Traffic Signals and Signs Crew
- Road and Bridge Emergency Bridge Repairs/Improvements/Painting

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# Secondary Gas Tax

## Program of Projects

1. SW 147<sup>th</sup> Avenue from SW 22<sup>nd</sup> Terrace to SW 10<sup>th</sup> Street
2. N 95<sup>th</sup> Street from East of I-95 (NW 6<sup>th</sup> Avenue) to NE 2<sup>nd</sup> Avenue
3. NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I-75
4. NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks			
Agency Project Num.	Detailed Project Description			Project Cost (\$000s)	Prior Years' Funding (\$000s)		


PW000015	Bridge Repair and Painting						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000015	Various locations. County maintained bridges.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								400	400	400	400	400

PW000017	Beautification Improvements						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								2,500	2,500	2,500	2,500	2,500

PW000019	Guardrail Safety Improvements						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000019	Various locations.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks			
Agency Project Num.	Detailed Project Description			Project Cost (\$000s)	Prior Years' Funding (\$000s)		


PW000021	Pavement Markings Contract							Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
000021	Various locations.					Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
							509	509	509	509	509		

PW000022	Railroad Improvements							Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
000022	Various locations.					Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
							50	50	50	50	50		

PW000023	Maintenance of Roads and Bridges							Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
000023	Reimbursement to General Fund for road and bridge maintenance.					Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
							500	500	500	500	500		

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000027	Safety Lighting						Activity /Phase	Funding (in \$000s)				
									Proposed		Tentative Three Year Program	
000027	Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): SW 56 St--SW 152 Ave to SW 127 Ave (Design compl), NW 22 Ave--SR112 to NW 62 St, N Miami Ave--N 119 St to N 135 St.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								0	500	500	500	500

PW000029	Street Lighting Maintenance						Activity /Phase	Funding (in \$000s)				
									Proposed		Tentative Three Year Program	
000029	FDOT yearly reimbursement is \$2,237,000. Net for PWD is \$763,000/yr.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								763	763	763	763	763

PW000102	Traffic Control Devices (Equip.& Mat.)						Activity /Phase	Funding (in \$000s)				
									Proposed		Tentative Three Year Program	
000102	Replace existing control devices and provide signals and signs equipment.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								750	750	750	750	750

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work				
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)		Prior Years' Funding (\$000s)
Agency Project Num.	Detailed Project Description							

PW000103	Traffic Signal Loop Repairs						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000103								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							105	391	400	400	400	


PW000104	Special Taxing District						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000104	Landscaping and maintenance.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							280	280	280	280	280	

PW000106	Local Grant Match for MPO						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000106								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							808	600	600	600	600	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000107	Pavement Markings Crew							Funding (in \$000s)						
									Proposed		Tentative Three Year Program			
000107							Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								600	600	600	600	600		

PW000108B	Mast Arm Upgrades							Funding (in \$000s)						
									Proposed		Tentative Three Year Program			
000108B							Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								0	1,426	3,589	0	0		

PW000109	Illuminated Street Signs							Funding (in \$000s)						
									Proposed		Tentative Three Year Program			
000109							Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								0	1,500	1,000	0	0		

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000110	Traffic Signal Materials						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000110						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							600	600	600	600	600

PW000111	Capitalization of Traffic Signals & Signs Crew						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000111						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							3,993	3,993	3,993	3,993	3,993

PW000113	Rd & Bridge Emergency Bridge Repairs/Imprv./Painting						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000113						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							100	100	100	100	100

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work								
	From/Location	To/Location	Length (miles)	Remarks								Project Cost (\$000s)
Agency Project Num.	Detailed Project Description											


PW000701	SW 147 Avenue		B	New lanes, widening lanes					Activity /Phase	Funding (in \$000s)					
	SW 22 Terrace	SW 10 Street	0.77							Proposed		Tentative Three Year Program			
000701	New 2 lanes (from SW 22 Terrace to SW 18 Street); widening to 4 lanes (from SW 18 Street to SW 10 Street). Additional funding in Road Impact Fee District 4 (PE).						3,405			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CST	1,000	2,105	0	0	0

PW000702	N 95 Street			Resurfacing					Activity /Phase	Funding (in \$000s)				
	East of I-95 (NW 6 Avenue)	NE 2 Avenue	0.89							Proposed		Tentative Three Year Program		
000702	Resurfacing. Prior Years' Funding as follows: \$450,000 for CST.						450	450		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW20070730 A	NW 138 Street			Widening: 2 to 6 lanes and canal relocation					Activity /Phase	Funding (in \$000s)					
	NW 107 Avenue	I-75	1.3	JPA with City of Hialeah for CST						Proposed		Tentative Three Year Program			
20070730A	Widen from 2 to 6 lanes and canal relocation. Additional funding in Road Impact Fee District 3, Local Option Gas Tax. Prior Years' Funding as follows: \$500,000 for CST.						14,400	500		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CST	2,110	2,110	2,110	2,110	1,210

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	Activity /Phase	Funding (in \$000s)						
	From/Location	To/Location						Length (miles)	Remarks	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	6,994									
	NW 74 Street	Okeechobee Road	0.5	Additional funding in RIF 1. Under construction.										
662347S	Widen from 2 to 4 lanes and bridge.													

<b>Yearly Total</b>	<b>15,168</b>	<b>19,777</b>	<b>19,344</b>	<b>14,755</b>	<b>13,855</b>
<b>5 Year TIP Total</b>					<b>82,899</b>

*Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Road Impact Fee**

**Miami-Dade County Public Works Department**

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On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories: Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (T.O.P.I.C.S.), and Traffic Control Devices.

**Road And Bridge Projects**

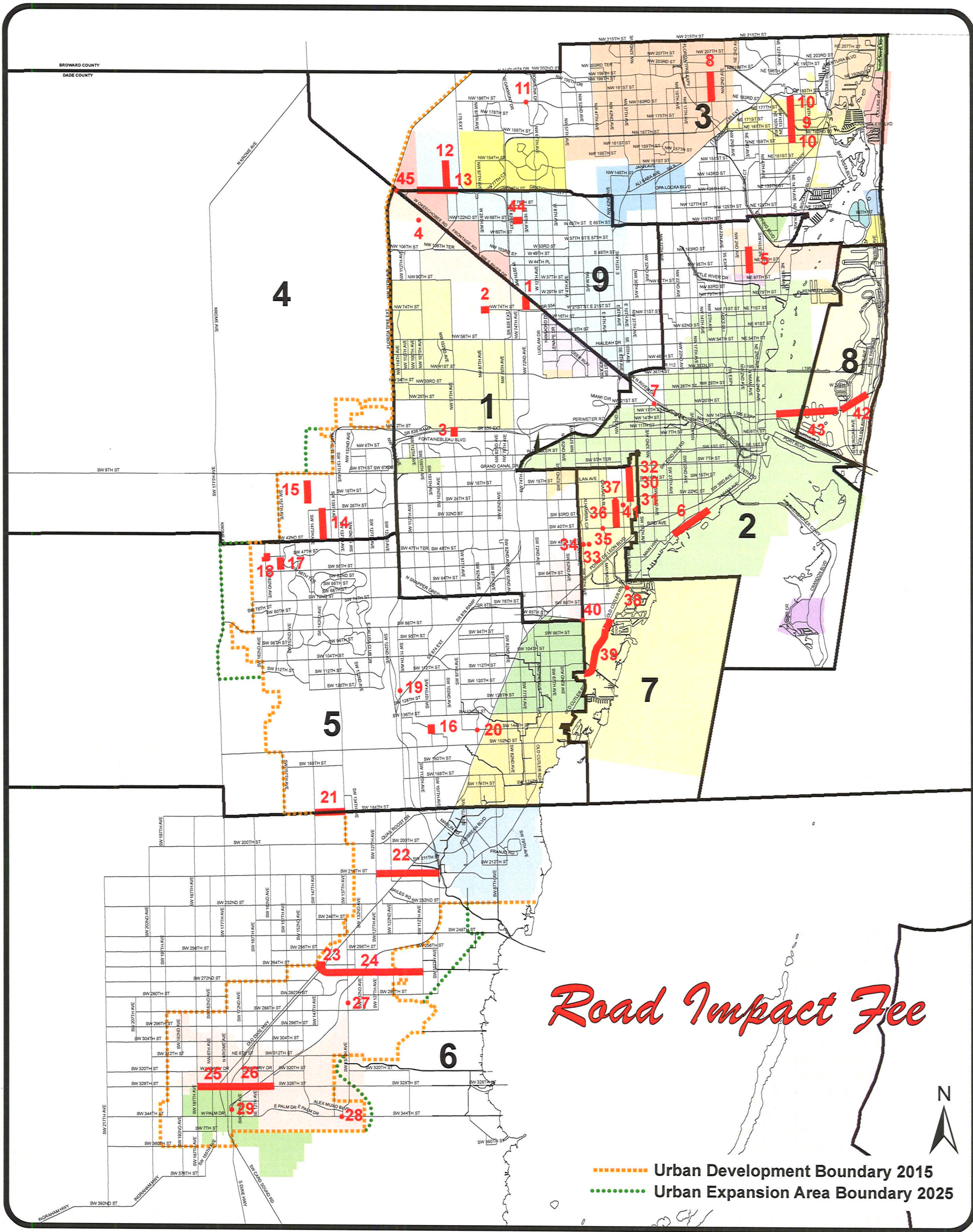
Capacity improvements along arterials and collectors

**Continuing Program Projects**

- ***Resurfacing***  
Paving, widening, drainage, striping
- ***T.O.P.I.C.S.*** (Traffic Operations Projects to Increase Capacity and Safety)  
Intersection Improvements
- ***Traffic Control Devices***  
Signalization

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# Road Impact Fee

- - - - - Urban Development Boundary 2015  
. . . . . Urban Expansion Area Boundary 2025

## Program of Projects

### RIF District 1

1. NW 72<sup>nd</sup> Avenue from NW 74<sup>th</sup> Street to Okeechobee Road
2. NW 74<sup>th</sup> Street from NW 87<sup>th</sup> Avenue to NW 84<sup>th</sup> Avenue
3. NW 97<sup>th</sup> Avenue Bridge over SR 836
4. NW 107<sup>th</sup> Avenue and NW 122<sup>nd</sup> Street

### RIF District 2

5. NE 2<sup>nd</sup> Avenue from NE 91<sup>st</sup> Street to NE 105<sup>th</sup> Street
6. South Baysshore Drive from Darwin Street to Mercy Way
7. Tamiami Swing Bridge

### RIF District 3

8. NW 7<sup>th</sup> Avenue from NW 183<sup>rd</sup> Street to NW 199<sup>th</sup> Street
9. NE 15<sup>th</sup> Avenue from NE 163<sup>rd</sup> Street to NE 170<sup>th</sup> Street
10. NE 15<sup>th</sup> Avenue from NE 159<sup>th</sup> Street to NE 163<sup>rd</sup> Street and from NE 170<sup>th</sup> Street to Miami Gardens Drive
11. NW 68<sup>th</sup> Avenue and Miami Gardens Drive
12. NW 97<sup>th</sup> Avenue from NW 138<sup>th</sup> Street to NW 154<sup>th</sup> Street
13. NW 138<sup>th</sup> Street from NW 107<sup>th</sup> Avenue to I-75

### RIF District 4

14. SW 142<sup>nd</sup> Avenue from SW 42<sup>nd</sup> Street to SW 26<sup>th</sup> Street
15. SW 147<sup>th</sup> Avenue from SW 22<sup>nd</sup> Terrace to SW 10<sup>th</sup> Street

### RIF District 5

16. SW 107<sup>th</sup> Avenue Bridge at SW 140<sup>th</sup> Street
17. SW 157<sup>th</sup> Avenue from SW 54<sup>th</sup> Terrace to SW 52<sup>nd</sup> Street
18. SW 162<sup>nd</sup> Avenue from SW 47<sup>th</sup> Street to SW 48<sup>th</sup> Terrace, SW 47<sup>th</sup> Street from SW 162<sup>nd</sup> Court to SW 160<sup>th</sup> Avenue
19. SW 117<sup>th</sup> Avenue and SW 122<sup>nd</sup> Street
20. SW 144<sup>th</sup> Street and SW 92<sup>nd</sup> Avenue

### RIF District 6

21. SW 184<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue
22. SW 216<sup>th</sup> Street from SW 127<sup>th</sup> Avenue to HEFT
23. SW 264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to US-1
24. SW 268<sup>th</sup>/264<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 112<sup>th</sup> Avenue
25. SW 328<sup>th</sup> Street from SW 187<sup>th</sup> Avenue to US-1
26. SW 328<sup>th</sup> Street from US-1 to SW 162<sup>nd</sup> Avenue
27. SW 137<sup>th</sup> Avenue and SW 284<sup>th</sup> Street
28. SW 137<sup>th</sup> Avenue and SW 344<sup>th</sup> Street
29. US1 and SW 336<sup>th</sup> Street

### RIF District 7

30. Ponce de Leon Boulevard from Alcazar Avenue to SW 8<sup>th</sup> Street
31. Ponce de Leon Boulevard from Alcazar Avenue to Salamanca Avenue
32. Ponce de Leon Boulevard from Salamanca Avenue to Antiquera Avenue

### RIF District 8

42. Dade Boulevard from Purdy Drive to 23<sup>rd</sup> Street
43. Venetian Causeway

### RIF District 9

44. W 68<sup>th</sup> Street from W 19<sup>th</sup> Court to W 17<sup>th</sup> Court
45. NW 138<sup>th</sup> Street and Okeechobee Road



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW662347	NW 72 Avenue			Widening: 2 to 4 lanes and bridge	6,994			Funding (in \$000s)				
	NW 74 Street	Okeechobee Road	0.5					Proposed		Tentative Three Year Program		
662347	Widen from 2 to 4 lanes and bridge.							2010 -	2011 -	2012 -	2013 -	2014 -
	Under construction		Additional funding in Secondary Gas Tax.					2011	2012	2013	2014	2015

PW000031	NW 74 Street			New Construction: 4 lanes	387			Funding (in \$000s)				
	NW 87 Avenue	NW 84 Avenue	0.3					Proposed		Tentative Three Year Program		
000031	Construction of 4 new lanes. Settlement Agreement R-480-04 .							2010 -	2011 -	2012 -	2013 -	2014 -
	Under construction		Additional funding by PTP.					2011	2012	2013	2014	2015

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW671128	NW 97 Avenue			4 lane bridge and approaches	19,555			Funding (in \$000s)				
	Bridge over SR-836		0.6					Proposed		Tentative Three Year Program		
671128	Construction of 4 lane bridge and approaches. Prior Years Funding as follows: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-15.						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Construction completed							BR	1,433	1,433	1,433	1,433

PW000651	NW 107 Avenue and NW 122 Street			New flyover ramp	7,500			Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000651	New flyover ramp. Prior Years Funding as follows: \$983,003 for PE/ROW/CST.						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
			Additional funding by others.									

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000033	Engineering Administration		Administration									
000033	Engineering Administration											
								Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								0	0	0	0	0

PW000034	Resurfacing	B	Paving , Widening, Drainage, Striping										
000034	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.												
								Funding (in \$000s)					
								Proposed		Tentative Three Year Program			
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								0	0	0	0	0	
								PE	0	0	0	0	0
								CEI	0	0	0	0	0
								CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
BOND - Capital Asset Acquisition Special Obligation Bonds  
B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
CIGP - County Incentive Grant Program  
LRTP - Subject to Long Range Plan Amendment


PE Preliminary Engineering  
CST Construction  
CEI Construction Engineering Inspection  
COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000035	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.															
000035	Intersection improvements at various locations.																	

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000036	Traffic Control Devices		Signalization			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000036	Various locations incl. (but not limited to): SW 72 Ave & 42 St (Under design)						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
											0
						PE	0	0	0	0	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0

PW000502	Right-of-Way		Right-of-Way Acquisition for construction projects			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000502	Right-of-Way Acquisition for construction projects. Documenting, securing and preserving public rights-of-way.			284	284		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **1**

Municipalities: *Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

<b>Yearly Total</b>	1,433	1,433	1,433	1,433	1,433
<b>5 Year TIP Total</b>					<b>7,165</b>

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- PE Preliminary Engineering
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- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671268	NE 2 Avenue			Roadway Improvements				Funding (in \$000s)					
	NE 91 Street	NE 105 Street	0.88					Proposed		Tentative Three Year Program			
671268	Village of Miami Shores to pay enhance element through JPA.				8,314			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
	Under construction												
							CST	640	640	640	640	0	

PW0000106	South Bayshore Drive		B	Roadway Improvements				Funding (in \$000s)					
	Darwin Street	Mercy Way	1.5					Proposed		Tentative Three Year Program			
0000106	Roadway improvements				6,000			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
	PE to be funded by PTP District 7.												
							CST	0	0	0	0	640	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000623	Tamiami Swing Bridge			Widening: 2 to 4 lanes	31,000	50	Activity /Phase	Funding (in \$000s)				
000623	Widen bridge from 2 to 4 lanes. Prior Years Funding as follows: \$50,000 for PE.							Proposed		Tentative Three Year Program		
		Additional funding by others.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000039	Engineering Administration			Administration			Activity /Phase	Funding (in \$000s)				
000039	Engineering Administration							Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					30	30	30	30	30			

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000040	Resurfacing	B	Paving, widening, drainage, striping																		
000040	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.																				

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)																																			
	From/Location	To/Location	Length (miles)																																						
Agency Project Num.	Detailed Project Description			Remarks																																					
	Status																																								
PW000041	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.																																					
000041	Intersection improvements at various locations.						<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th rowspan="3">Activity /Phase</th> <th colspan="5">Funding (in \$000s)</th> </tr> <tr> <th colspan="2">Proposed</th> <th colspan="3">Tentative Three Year Program</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>PE</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>CEI</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>CST</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Activity /Phase	Funding (in \$000s)					Proposed		Tentative Three Year Program			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	PE	0	0	0	0	0	CEI	0	0	0	0	0	CST	0	0	0	0	0
Activity /Phase	Funding (in \$000s)																																								
	Proposed		Tentative Three Year Program																																						
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																				
PE	0	0	0	0	0																																				
CEI	0	0	0	0	0																																				
CST	0	0	0	0	0																																				

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- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000042	Traffic Control Devices		Signalization				Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000042	Various locations incl.(but not lim. To): Douglas Rd & Coconut Grove Dr (Under CST); Ingraham Hwy & Hardie Rd; NW 22 Ave & NW 50 St; NW 29 Ave & NW 11 St; NW 29 Ave & NW 14 St; NW 34 Ave & NW 11 St; SW 22 Ave & Tigertail Ave (Under design).						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							0	0	0	0	0
							0	0	0	0	0
							0	0	0	0	0

PW000504	Right-of-Way		Right-of-Way Acquisition for construction projects				Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000504	Right-of-Way Acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **2**

Municipalities: *Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

<b>Yearly Total</b>	670	670	670	670	670
<b>5 Year TIP Total</b>					<b>3,350</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

**Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka /  
 Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings							Funding (in \$000s)				
	NW 183 Street	NW 199 Street	1								Proposed		Tentative Three Year Program		
0000205	Widening, drainage, pavement markings. Prior Years Funding as follows: \$351,000 for PE, \$600,000 for CST.				5,173	951									
	Under design		JPA with City of Miami Gardens.												
							CST	2,111	2,111	0	0	0			

PW000043A	NE 15 Avenue		B	Widening: to 4 lanes							Funding (in \$000s)				
	NE 163 Street	NE 170 Street	0.45								Proposed		Tentative Three Year Program		
000043A	Widen to 4 lanes.				1,641										
	Construction completed														

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

*Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka /  
 Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000043B	NE 15 Avenue		B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194			Funding (in \$000s)				
	NE 159 St to 163 St	NE 170 St to MG Dr	1					Proposed		Tentative Three Year Program		
000043B	Widen to 3 lanes, T.O.P.I.C.S. Improvements.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Construction completed											

PW000625	NW 68 Avenue and Miami Gardens Drive			Traffic Study	30	30	Activity /Phase	Funding (in \$000s)				
	Traffic study. Prior Years Funding as follows: \$30,000 for PE.							Proposed		Tentative Three Year Program		
000625	Study completed							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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PE Preliminary Engineering  
 CST Construction  
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

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 Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW0000110	NW 97 Avenue			New 4 lanes				Funding (in \$000s)				
	NW 138 Street	NW 154 Street	1					Proposed		Tentative Three Year Program		
0000110	New 4 lanes. Prior Years Funding as follows: \$3,630,000 for CST.				3,630	3,630	Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under construction		JPA with City of Hialeah for CST.									

PW20070730	NW 138 Street			Widening: 2 to 6 lanes and canal relocation				Funding (in \$000s)				
	NW 107 Avenue	I-75	1.3					Proposed		Tentative Three Year Program		
0000111	Widen from 2 to 6 lanes and canal relocation. Additional funding in Secondary Gas Tax, Local Option Gas Tax				14,400	3,850	Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under construction		JPA with City of Hialeah for CST									

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

**Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000044	Engineering Administration		Administration				Funding (in \$000s)					
000044	Engineering Administration						Activity /Phase	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								0	0	175	175	175

PW000045	Resurfacing	B	Paving, Widening, Drainage, Striping				Funding (in \$000s)					
000045	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

**Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka /  
 Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000046	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Funding (in \$000s)					
000046	Various locations						Activity /Phase	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

**Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka /  
 Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000047	Traffic Control Devices		Signalization				Funding (in \$000s)					
000047	Various locations incl.(but not limited to): NW 67 Ave & Cowpen Rd (Pending study)						Activity /Phase	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

PW000505	Right-of-Way		Right-of-Way Acquisition for construction projects				Funding (in \$000s)					
000505	Right-of-Way Acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						Activity /Phase	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **3**

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MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				Project Cost (\$000s)	Prior Years' Funding (\$000s)
	Status	Remarks				
						

<b>Yearly Total</b>	<b>2,111</b>	<b>2,111</b>	<b>175</b>	<b>175</b>	<b>175</b>
<b>5 Year TIP Total</b>					<b>4,747</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **4**

Municipalities: **Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000063	SW 142 Avenue			Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary	1,074			Funding (in \$000s)				
	SW 42 Street	SW 26 Street	1					Proposed		Tentative Three Year Program		
000063	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Construction completed											

PW000652	SW 147 Avenue		B	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW 10 Street)	300	300		Funding (in \$000s)				
	SW 22 Terrace	SW 10 Street	0.77					Proposed		Tentative Three Year Program		
000652	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW 10 Street). Prior Years Funding as follows: \$300,000 for PE. Additional funding in Secondary Gas Tax							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under design											

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **4**

Municipalities: **Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000077	Engineering Administration		Administration				Funding (in \$000s)					
000077	Engineering Administration						Activity /Phase	Proposed		Tentative Three Year Program		
	2010 - 2011	2011 - 2012	2012 - 2013					2013 - 2014	2014 - 2015			
	50	50	50					50	50			

PW000078	Resurfacing	B	Paving, Widening, Drainage, Striping				Funding (in \$000s)								
000078	Various Locations						Activity /Phase	Proposed		Tentative Three Year Program					
	Paving, Widening, Drainage & Striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	0	0	0					0	0						
							PE	0	0	0	0	0			
							CEI	0	0	0	0	0			
							CST	0	0	0	0	0			

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **4**

Municipalities: **Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000079	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.																		
	000079	Various Locations		Intersection Improvements at various locations																	
										Funding (in \$000s)											
										Proposed		Tentative Three Year Program									
										2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015							
										PE	0	0	0	0	0						
										CEI	0	0	0	0	0						
										CST	0	0	0	0	0						

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **4**

Municipalities: **Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000053	Traffic Control Devices		Signalization				Funding (in \$000s)						
	Various Locations						Proposed		Tentative Three Year Program				
000053	Signalization at various locations						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PE	0	0	0	0	0	
							CEI	0	0	0	0	0	
							CST	0	0	0	0	0	

PW000507	Right-of-Way		Right-of-Way Acquisition for construction projects				Funding (in \$000s)						
							Proposed		Tentative Three Year Program				
000507	Right-of-Way Acquisition for construction projects. Documenting, securing and preserving public rights-of-way.				515	515	Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **4**

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					



<b>Yearly Total</b>	50	50	50	50	50
<b>5 Year TIP Total</b>					<b>250</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW0000130	SW 107 Avenue Bridge			Feasibility Study	50			Funding (in \$000s)				
	SW 140 Street							Proposed		Tentative Three Year Program		
0000130	Feasibility study							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	0	0	0	0

PW0000217	SW 157 Avenue			Widening: 2 to 4 lanes	536			Funding (in \$000s)				
	SW 54 Terrace SW 52 Street		0.1					Proposed		Tentative Three Year Program		
0000217	Widen from 2 to 4 lanes.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Construction completed											

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- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000631	SW 162 Avenue from SW 47 Street to SW 48 Terrace, <del>SW 47 Street from SW 162 Court to SW 160 Avenue</del>		Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes)											
000631	Widening SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes). Prior Years Funding as follows: \$655,000 for CST; \$65,500 for CEI.			721	721	Activity /Phase	Funding (in \$000s)							
							Proposed		Tentative Three Year Program					
	Under construction						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			

PW000708	SW 117 Avenue and SW 122 Street		Intersection Improvement											
000708	Intersection improvement. Prior Years' Funding as follows: \$475,000 for CST.			475	475	Activity /Phase	Funding (in \$000s)							
							Proposed		Tentative Three Year Program					
	Under design						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			

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- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000709	SW 144 Street and SW 92 Avenue			Intersection Improvement	500	500	Activity /Phase	Funding (in \$000s)				
000709	Intersection improvement. Prior Years' Funding as follows: \$500,000 for CST.							Proposed		Tentative Three Year Program		
	Under design							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000054	Engineering Administration			Administration			Activity /Phase	Funding (in \$000s)				
000054	Engineering Administration							Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					47	10	10	10	10			

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- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District: 5**

**Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000055	Resurfacing	B	Paving, Widening, Drainage & Striping						Funding (in \$000s)				
000055	Paving, widening, drainage & striping for various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Proposed		Tentative Three Year Program			
						2010 - 2011		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
						PE	30	6	6	6	5		
						CEI	30	6	6	6	5		
						CST	236	49	49	49	35		

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- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **5**

Municipalities: **Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000056	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Funding (in \$000s)				
000056	Intersection improvements at various locations including (but not limited to): SW 137 Ave & Country Walk Drive (Design compl); SW 87 Av & SW 129 Ter; SW 102 Ave (Fairway Heights Blvd) & SW 152 St.						Activity /Phase	Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	30	6	6	6	5
							CEI	30	6	6	6	5
							CST	236	50	50	50	35

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- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **5**

Municipalities: **Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000057	Traffic Control Devices		Signalization			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000057	Signalization at various locations incl. (but not limited to): SW 67 Ave and SW 98 St (Design compl); SW 79 Ave & SW 104 St (Design compl); SW 147 Ave & SW 67 Ln.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	30	6	6	6	5
						CEI	30	6	6	6	5
						CST	236	50	50	50	35

PW000512	Right-of-Way		Right-of-Way Acquisition for construction projects			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000512	Right-of-Way Acquisition for Construction Projects. Documenting, securing and preserving public rights-of-way.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
				5	5						

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **5**

Municipalities: *Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

<b>Yearly Total</b>	935	195	195	195	195
<b>5 Year TIP Total</b>					<b>1,715</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW671572B	SW 184 Street			Widening: 2 to 4 lanes	6,085	3,700	Activity /Phase	Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1					Proposed		Tentative Three Year Program		
671572	Widen from 2 to 4 lanes. Prior Years Funding as follows: \$3,700,000 for CST.				6,085	3,700	Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Design completed							CST	2,385	0	0	0

PW0000900	SW 216 Street			Drainage Improvements	80	80	Activity /Phase	Funding (in \$000s)				
	SW 127 Avenue	HEFT	2					Proposed		Tentative Three Year Program		
0000900	Drainage improvements. Prior Years' Funding as follows: \$80,000 for PE.				80	80	Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW0000215	SW 264 Street		B	New 2 lane road with center turn lane.	50			Funding (in \$000s)				
	SW 147 Avenue	US1	0.2					Proposed		Tentative Three Year Program		
0000215	New 2 lane road with center turn lane.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under design											

PW0000149	SW 268 Street/SW 264 Street		B	New connector from the intersection of SW 264 Street and SW 147 Avenue to SW 268 Street, and continuous left turn lane along SW 268 Street.	14,743	675		Funding (in \$000s)				
	SW 147 Avenue	SW 112 Avenue	3.6					Proposed		Tentative Three Year Program		
0000149	New connector from the intersection of SW 264 Street and SW 147 Avenue to SW 268 Street, and continuous left turn lane along SW 268 Street. Prior Years Funding as follows: \$675,000 for PE.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under design											

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 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW0000800	SW 328 Street		B	Widening to 4 lanes	500	200	Activity /Phase	Funding (in \$000s)				
	SW 187 Avenue	US-1	1.15					Proposed		Tentative Three Year Program		
0000800	Widen to 4 lanes. Prior Years' Funding as follows: \$200,000 for PE.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								300	0	0	0	0
							PE	300	0	0	0	0

PW671605	SW 328 Street		B	Widening: to 4 lanes	12,048	3,720	Activity /Phase	Funding (in \$000s)				
	US 1	SW 162 Avenue	1.4					Proposed		Tentative Three Year Program		
671605	Widen to 4 lanes. Prior Years Funding as follows: \$3,720,000 for CST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under design							3,700	400	400	400	400
							CST	3,700	400	400	400	400

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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000711	SW 137 Avenue and SW 284 Street			Traffic Signal	200	200	Activity /Phase	Funding (in \$000s)				
000711	Traffic signal. Prior Years' Funding as follows: \$200,000 for CST.							Proposed		Tentative Three Year Program		
	Under design							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000710	SW 137 Avenue and SW 344 Street			Intersection Improvement	320	320	Activity /Phase	Funding (in \$000s)				
000710	Intersection improvement. Prior Years' Funding as follows: \$320,000 for CST.							Proposed		Tentative Three Year Program		
	Under design							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000712	US1 and SW 336 St			Traffic Signal	288	288	Activity /Phase	Funding (in \$000s)				
000712	Traffic signal. Prior Years' Funding as follows: \$288,000 for CST.							Proposed		Tentative Three Year Program		
	Under construction							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000059	Engineering Administration			Administration			Activity /Phase	Funding (in \$000s)				
000059	Engineering Administration							Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					348	24	24	24	24			

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000060	Resurfacing	B	Paving, Widening, Drainage, Striping				Funding (in \$000s)					
000060	Paving, widening, drainage & striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Proposed		Tentative Three Year Program		
						2010 - 2011		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							7	2	2	2	2	
							7	2	2	2	2	
							58	15	15	15	15	

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000061	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Funding (in \$000s)				
	Various Locations							Proposed		Tentative Three Year Program		
000061	Intersection Improvements at various locations (including but not limited to): SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study).							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PE	7	2	2	2
			CEI	7	2	2	2	2				
			CST	58	15	15	15	15				

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **6**

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000062	Traffic Control Devices		Signalization			Activity /Phase	Funding (in \$000s)				
	Various Locations						Proposed		Tentative Three Year Program		
000062	Signalization at various locations.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										PE	7
						CEI	7	2	2	2	2
						CST	59	14	14	14	14

PW000703	Mast Arm Upgrades					Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000703				1,427	1,427		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)**

**Road Impact Fee District: 6**

**Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000516	Right-of-Way		Right-of-Way Acquisition for construction projects								
000516	Right-of-Way Acquisition for Construction Projects. Documenting, securing and preserving public rights-of-way.										

	Funding (in \$000s)				
Activity /Phase	Proposed		Tentative Three Year Program		
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
<b>Yearly Total</b>	6,950	480	480	480	480
<b>5 Year TIP Total</b>					<b>8,870</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000518	Ponce De Leon Boulevard			4 to 4 lanes with left turn bays	250			Funding (in \$000s)				
	Alcazar Avenue	SW 8 Street	0.8					Proposed		Tentative Three Year Program		
000518	4 to 4 lanes with left turn bays.			Design completed				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000704	Ponce de Leon Blvd			4 to 4 lanes with left turn bays	2,908	1,290		Funding (in \$000s)				
	Alcazar Avenue	Salamanca Avenue	0.41					Proposed		Tentative Three Year Program		
000704	Prior Years' Funding as follows: \$1,290,000 for CST.			Design completed	Additional funds from City of Coral Gables			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CST	200	0	0	0

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- COMB - Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000705	Ponce de Leon Blvd			4 to 4 lanes with left turn bays	2,200			Funding (in \$000s)				
	Salamanca Avenue	Antiquera Avenue	0.39					Proposed		Tentative Three Year Program		
000705	4 to 4 lanes with left turn bays.			Design completed			CST	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								0	239	418	418	418

PW0000154	Blue Road and San Amaro Drive			Roundabout	125	125		Funding (in \$000s)				
	Roundabout. Prior Years' Funding as follows: \$125,000 for CST.							Proposed		Tentative Three Year Program		
0000154	Under construction			JPA with City of Coral Gables.				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW0000155	Blue Road and Alhambra Circle			Roundabout	125	125	Activity /Phase	Funding (in \$000s)				
0000155	Roundabout. Prior Years' Funding as follows: \$125,000 for CST.							Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under construction			JPA with City of Coral Gables.								

PW0000523	Granada Boulevard and Bird Road			Intersection Improvement	100	100	Activity /Phase	Funding (in \$000s)				
000523	Intersection improvement. Prior Years' Funding as follows: \$100,000 for CST.							Proposed		Tentative Three Year Program		
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Design completed											

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 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000645	Segovia Street		B	4 to 2 lanes	610	610	Activity /Phase	Funding (in \$000s)				
	Bird Road	Biltmore Way	1.0					Proposed		Tentative Three Year Program		
000645	Convert an exist. 4 lane undivided road to 2 lane divided road with bicycle lanes. Prior Years' Funding as follows: \$610,000 for CST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Design completed											

PW000524	Segovia Street and Biltmore Way			Roundabout	350	350	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000524	Roundabout. Prior Years' Funding as follows: \$350,000 for CST.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Under construction			JPA with City of Coral Gables.								

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 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000644	Cocoplum Circle			Intersection Improvement	300	300	Activity /Phase	Funding (in \$000s)				
000644	Intersection improvement. Prior Years' Funding as follows: \$300,000 for CST.							Proposed	Tentative Three Year Program			
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014					2014 - 2015			

PW000715	Old Cutler Road			Resurfacing	440		Activity /Phase	Funding (in \$000s)				
000715	Red Road	Kendall Drive	2	Resurfacing.				Proposed	Tentative Three Year Program			
	2010 - 2011	2011 - 2012	2012 - 2013						2013 - 2014	2014 - 2015		
					CST	261	179	0	0	0		

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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000713	Kendall Drive and Red Road		Intersection Improvements											
000713	Intersection improvements. Prior Years' Funding as follows: \$475,000 for CST.			475	475	Activity /Phase	Funding (in \$000s)							
							Proposed		Tentative Three Year Program					
	Under design						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			

PW000714	Le Jeune Road and Sevilla Avenue		Traffic Signal											
000714	Traffic signal. Prior Years' Funding as follows: \$186,000 for CST.			186	186	Activity /Phase	Funding (in \$000s)							
							Proposed		Tentative Three Year Program					
	Design completed						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			

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TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000080	Engineering Administration		B	Administration				Funding (in \$000s)				
	Engineering Administration							Activity /Phase	Proposed		Tentative Three Year Program	
000080							2010 - 2011		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										24	22	22

PW000081	Resurfacing		B	Paving, Widening, Drainage, Striping				Funding (in \$000s)				
	Paving, widening, drainage & striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.							Activity /Phase	Proposed		Tentative Three Year Program	
000081							2010 - 2011		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										0	0	0
							0	0	0	0	0	
							0	0	0	0	0	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000082	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.												
000082	Intersection improvements at various locations.														
										Funding (in \$000s)					
										Activity /Phase	Proposed		Tentative Three Year Program		
											2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										PE	0	0	0	0	0
										CEI	0	0	0	0	0
										CST	0	0	0	0	0

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 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000083	Traffic Control Devices		Signalization				Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
000083	Signalization at various locations, incl. (but not limited to): Granada Blvd & Anastasia Avenue; Giralda Ave & Douglas Rd; Old Cutler Rd & SW 105 St (Signal upgrades completed, improvements to bicycle/pedestrian path pending); Old Cutler and Davis Rd (Design completed).						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

PW000519	Right-of-Way		Right-of-Way Acquisition for construction projects				Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000519	Right-of-Way Acquisition for Construction Projects. Documenting, securing and preserving public rights-of-way.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **7**

Municipalities: **Coral Gables / Unincorporated Miami-Dade County**

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

<b>Yearly Total</b>	485	440	440	440	440
<b>5 Year TIP Total</b>					<b>2,245</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000649	Dade Boulevard			Resurfacing, Sidewalk, Lighting	1,827	650	Activity /Phase	Funding (in \$000s)				
	Purdy Drive	23 Street	1					Proposed		Tentative Three Year Program		
000649	Resurfacing, sidewalk, lighting. Prior Years' Funding as follows: \$650,000.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Resurfacing and sidewalk under construction											

PW000650	Venetian Causeway			Signalization	550	550	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000650	Signalization. Prior Years Funding as follows: \$550,000 for CST. Venetian Cswy & Rivo Alto; Venetian Cswy & Island (E); Venetian Cswy & Island (W); Venetian Cswy & Dildo Dr; Venetian Cswy & San Marino							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	Design completed											

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000716	Venetian Causeway Bridges		Study				Funding (in \$000s)					
000716	Prior Years' Funding as follows: \$50,000 for PE.			2,000	50	Activity /Phase	Proposed		Tentative Three Year Program			
			Additional funding by others				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	

PW000084	Engineering Administration		Administration				Funding (in \$000s)				
000084	Engineering Administration					Activity /Phase	Proposed		Tentative Three Year Program		
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							94	9	9	9	9

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 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping					Funding (in \$000s)						
	Various Locations													
000085	Paving, widening, drainage & striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.							Activity /Phase						
								Proposed		Tentative Three Year Program				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
								60	6	6	6	6		
								60	6	6	6	6		
								477	47	47	47	47		

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- LRTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000069	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.				Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000069	Intersection Improvements at various locations.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							60	6	6	6	6
							60	6	6	6	6
							477	47	47	47	47

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000070	Traffic Control Devices		Signalization				Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000070	Signalization at various locations.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							60	6	6	6	6
							60	6	6	6	6
							477	46	46	46	46

PW000520	Right-of-Way		Right-of-Way Acquisition for construction projects				Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000520	Right-of-Way Acquisition for Construction Projects. Documenting, securing and preserving public rights-of-way.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **8**

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

<b>Yearly Total</b>	1,885	185	185	185	185
<b>5 Year TIP Total</b>					<b>2,625</b>

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW671951	W 68 Street			Add lane on south side and signalization				Funding (in \$000s)				
	W 19 Court	W 17 Court	0.25									
671951	Add lane on south side of W 68 St and signalization. Prior Years Funding as follows: \$127,000 for PE, \$673,000 for CST.				1,341	800	Activity /Phase	Proposed		Tentative Three Year Program		
	Under construction		Joint Participation Agreement with City of Hialeah.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	300	241	0	0	0

PW000717	Okeechobee Road and NW 138 Street			Intersection improvements				Funding (in \$000s)				
000717	Intersection improvements.				114	114	Activity /Phase	Proposed		Tentative Three Year Program		
			JPA with FDOT					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000071	Engineering Administration		Administration			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000071	Engineering Administration						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										0	0

PW000072	Resurfacing		Paving , Widening, Drainage, Striping			Activity /Phase	Funding (in \$000s)				
	Various Locations						Proposed		Tentative Three Year Program		
000072	Paving, widening, drainage & striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										0	0
						0	0	0	0	0	
						0	0	0	0	0	

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: **Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County**



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000073	T.O.P.I.C.S.		Intersection Improvements: T.O.P.I.C.S.					Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000073	Intersection improvements at various locations.						Activity /Phase	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan  
 BOND - Capital Asset Acquisition Special Obligation Bonds  
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds  
 CIGP - County Incentive Grant Program  
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering  
 CST Construction  
 CEI Construction Engineering Inspection  
 COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000074	Traffic Control Devices		Signalization			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000074	Signalization at various locations, incl. (but not limited to): E 10 Ave & E 21 St (Design compl); E 10 Ave & E 32 St (Design compl); W 18 Ave & W 39 St/W 39 Pl; W 28 Ave & W 52 St (NW 87 Ave & NW 106 St).						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
										PE	0
						CEI	0	0	0	0	0
						CST	0	0	0	0	0

PW000521	Right-of-Way		Right-of-Way Acquisition for construction projects			Activity /Phase	Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
000521	Right-of-Way Acquisition for Construction Projects. Documenting, securing and preserving public rights-of-way.						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
ROAD IMPACT FEES (RIF)

Road Impact Fee District: **9**

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					



<b>Yearly Total</b>	300	241	100	100	100
<b>5 Year TIP Total</b>					<b>841</b>

**TOTAL COSTS - ALL PROJECTS**

Yearly Total	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	14,819	5,805	3,728	3,728	3,728
<b>5 Year TIP Total</b>					<b>31,808</b>

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE - Preliminary Engineering
- CST - Construction
- CEI - Construction Engineering Inspection
- COMB - Combined Funding in Prior Years

*Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.*

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Three Cents Local Option Gas Tax**

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**Introduction**

The Capital Improvement Local Option Fuel Tax, authorized by Section 336.025 (1) (B), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

**FY 2010-11 Projected Municipal Distribution**

The actual distribution to the municipalities for FY 2010-11 will be based on a weighted formula which accounts for percentage of population (from the Florida Estimates of Population, April 1, 2009 – Bureau of Economic and Business Research, University of Florida) and the centerline mileage of municipal roadway for each incorporated area (from the “2009 City/County Mileage Report” – Florida Department of Transportation prepared in the Spring of 2010) with data reported as of September 30, 2009. The figures contained herein were calculated using these same reports. This estimate for FY 2010-11 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2010.

In FY 2010-11, the estimated net revenue for the Capital Improvement Local Option Fuel Tax projected as of May 1, 2010 is \$25.146 million at 95 percent with \$6.538 million to be distributed to the municipalities and \$18.608 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreement). The State of Florida is allowed to impose a 7.3 percent administrative fee. The FY 2010-11 estimate reflects little to no growth from the current year in fuel tax revenues after three years of decline resulting from lower fuel consumption due to volatile fuel prices and the national economic downturn.

Three Cents Local Option Gas Tax

**Three Cents Local Option Gas Tax - FY 2010-11 Projected Municipal Distribution**

Jurisdiction	Population	Percentage Share of Total Proceeds	Gas Tax Distribution
Aventura	31,126	0.00466	\$ 117,134
Bal Harbour	3,320	0.00047	\$ 11,704
Bay Harbor Islands	5,095	0.00091	\$ 22,791
Biscayne Park	3,198	0.00081	\$ 20,396
Coral Gables	45,501	0.01155	\$ 290,421
Cutler Bay	41,194	0.00768	\$ 193,188
Doral	34,456	0.00607	\$ 152,618
El Portal	2,479	0.00060	\$ 15,178
Florida City	10,217	0.00220	\$ 55,346
Golden Beach	945	0.00038	\$ 9,449
Hialeah	226,605	0.03927	\$ 987,363
Hialeah Gardens	21,006	0.00375	\$ 94,175
Homestead	57,617	0.01105	\$ 277,914
Indian Creek Village	60	0.00006	\$ 1,392
Key Biscayne	11,411	0.00204	\$ 51,227
Medley	1,123	0.00088	\$ 22,149
Miami	417,451	0.07268	\$ 1,827,559
Miami Beach	92,833	0.01519	\$ 382,070
Miami Gardens	109,730	0.02287	\$ 575,064
Miami Lakes	26,694	0.00539	\$ 135,637
Miami Shores	11,170	0.00280	\$ 70,446
Miami Springs	13,422	0.00378	\$ 95,073
North Bay Village	6,836	0.00109	\$ 27,426
North Miami	58,469	0.01110	\$ 279,045
North Miami Beach	40,142	0.00818	\$ 205,679
Opa-locka	15,284	0.00291	\$ 73,252
Palmetto Bay	25,133	0.00608	\$ 152,885
Pinecrest	19,491	0.00504	\$ 126,664
South Miami	11,378	0.00259	\$ 65,223
Sunny Isles Beach	19,540	0.00291	\$ 73,124

### Three Cents Local Option Gas Tax

Jurisdiction	Population	Percentage Share of Total Proceeds	Gas Tax Distribution
Surfside	5,745	0.00106	\$ 26,692
Sweetwater	14,247	0.00244	\$ 61,322
Virginia Gardens	2,265	0.00045	\$ 11,419
West Miami	5,733	0.00107	\$ 26,918
<b>TOTAL - Cities</b>	<b>1,390,916</b>	<b>0.26000</b>	<b>\$ 6,537,938</b>

### County Local Option Gas Tax Transportation Projects

The County reviews the Capital Improvement Local Option Fuel Tax distribution for the Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute.

The estimated FY 2010-11 Capital Improvement Local Option Fuel Tax (\$18.608 million) is divided into two categories:

- The first category deals with transit improvements for Miami-Dade County's urban public transportation system (\$17.458 million).
- The second category includes debt service for Public Improvement Bonds funding local road resurfacing and related transportation improvements including sidewalks and drainage on local roads (\$1.150).

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 LOCAL OPTION GAS TAX



MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks		

PW000206	Road Resurfacing						Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000206							LOGT	0	586	586	586	586

PW000706	ADA Hotline Projects						Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000706							LOGT	0	414	414	414	414

PW000707	NW 138 Street			Widening: 2 to 6 lanes and Canal Relocation		14,400	400	Funding Source	Proposed Funding (in \$000s)				
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000707	NW 107 Avenue	I-75	1.3	Under construction. JPA with City of Hialeah for CST. Additional funding in Road Impact Fee District 3, Secondary Gas Tax.									

<b>Yearly Total</b>	0	1,000	1,000	1,000	1,000
<b>5 Year TIP Total</b>					<b>4,000</b>

<b>Yearly Total - All Projects</b>	0	1,000	1,000	1,000	1,000
<b>5 Year TIP Total</b>					<b>4,000</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**People's Transportation Plan (PTP)**

**Miami-Dade County Public Works Department**

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On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2011 totals over \$119 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects.

#### **Major Highway Road Improvement Projects**

Major road and bridge projects include, but are not limited to:

- NW 37 Avenue from North River Drive to NW 79 Street
- NE 2 Avenue from NE 43 Street to NE 62 Street
- SW 62 Avenue from SW 24 Street to NW 7 Street
- SW 27 Avenue from US1 to Bayshore Drive
- SW 137 Avenue from H.E.F.T. to US1
- SW 137 Avenue from US1 to SW 184 Street
- Old Cutler Road from SW 97 Avenue to SW 87 Avenue
- NW 87 Avenue from NW 154 Street to NW 186 Street
- NW 138 Street Bridge over Miami River Canal
- NW 74 Street from H.E.F.T to State Road 826

#### **Major Countywide Highway Road Improvement Projects**

ATMS - Advanced Traffic Management System

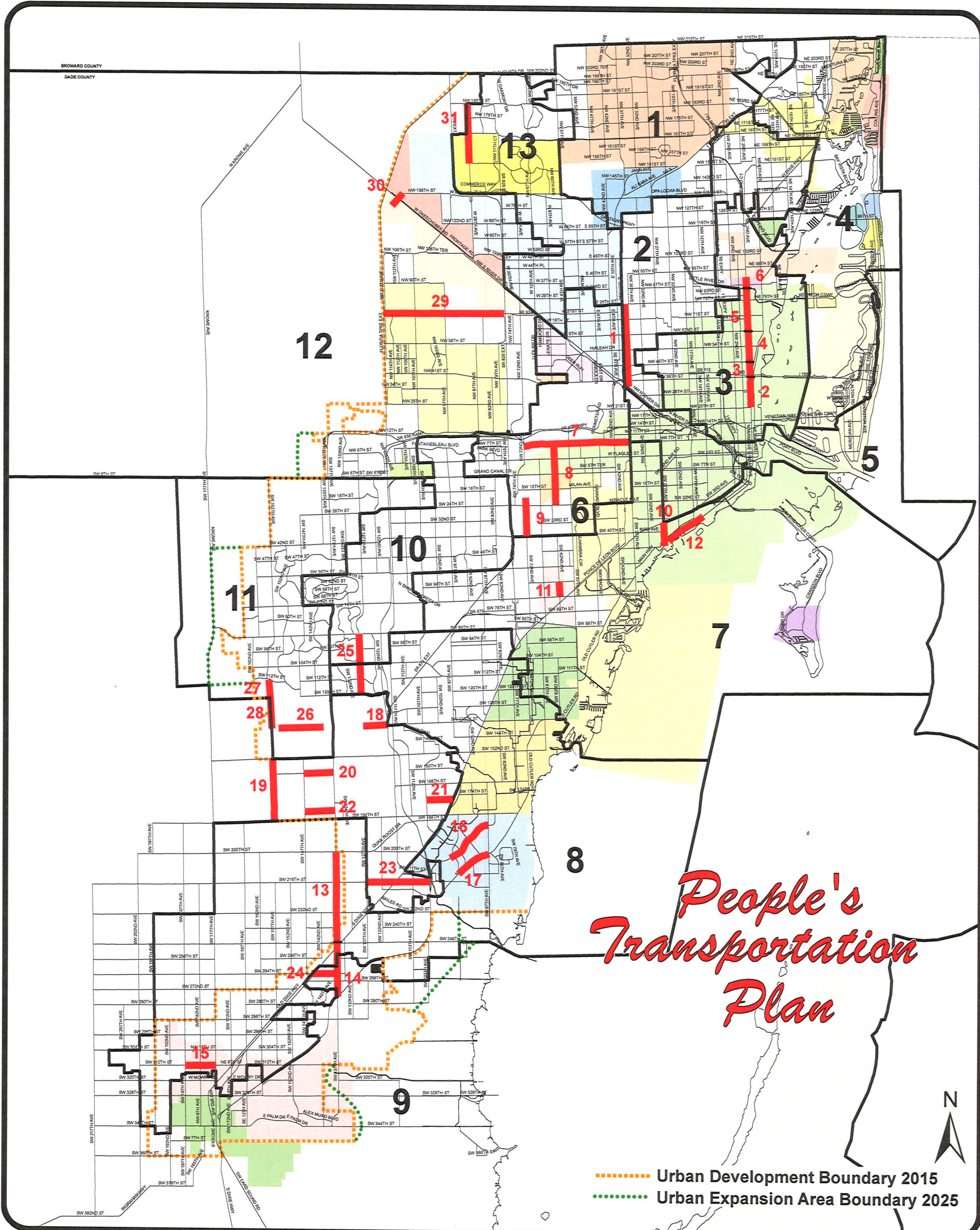
**Neighborhood Improvement Projects**

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created “The Neighborhood Improvement Projects Formula” to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements
- School Flashing Signals Program



# People's Transportation Plan

----- Urban Development Boundary 2015  
..... Urban Expansion Area Boundary 2025

## Program of Projects


- |   |  |  |
|---|--|--|
| <p style="text-align: center;">Commission District 2</p> <p>1. NW37<sup>th</sup> Avenue from North River Drive to NW 79<sup>th</sup> Street</p> <p style="text-align: center;">Commission District 3</p> <p>2. NE 2<sup>nd</sup> Avenue from NE 20<sup>th</sup> Street to NE 36<sup>th</sup> Street<br/>       3. NE 2<sup>nd</sup> Avenue from NE 36<sup>th</sup> Street to NE 43<sup>rd</sup> Street<br/>       4. NE 2<sup>nd</sup> Avenue from NE 43<sup>rd</sup> Street to NE 62<sup>nd</sup> Street<br/>       5. NE 2<sup>nd</sup> Avenue from NE 62<sup>nd</sup> Street to West Little River Canal<br/>       6. NE 2<sup>nd</sup> Avenue from West Little River Canal to NE 91<sup>st</sup> Street</p> <p style="text-align: center;">Commission District 6</p> <p>7. NW7<sup>th</sup> Street from NW72<sup>nd</sup> Avenue to NW 37<sup>th</sup> Avenue</p> <p style="text-align: center;">Commission District 7</p> <p>10. SW 27<sup>th</sup> Avenue from US-1 to Bayshore Drive<br/>       11. SW 62<sup>nd</sup> Avenue from SW 70<sup>th</sup> Street to SW64<sup>th</sup> Street<br/>       12. South Bayshore Drive from Darwin Street to Mercy Way</p> | <p style="text-align: center;">Commission District 8</p> <p>13. SW 137<sup>th</sup> Avenue from US-1 to SW 200<sup>th</sup> Street<br/>       14. SW 137<sup>th</sup> Avenue from HEFT to US-1<br/>       15. SW 312<sup>th</sup> Street from SW 187<sup>th</sup> Avenue to SW 177<sup>th</sup> Avenue<br/>       16. Caribbean Boulevard from Coral Sea Road to SW 87<sup>th</sup> Avenue<br/>       17. Old Cutler Road from SW97<sup>th</sup> Avenue to SW 87<sup>th</sup> Avenue</p> <p style="text-align: center;">Commission District 9</p> <p>18. SW 136<sup>th</sup> Street from SW 127<sup>th</sup> Avenue to FL Tumpike/SR 874<br/>       19. SW 157<sup>th</sup> Avenue from SW184<sup>th</sup> Street to SW 152<sup>nd</sup> Street<br/>       20. SW 160<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue<br/>       21. SW 176<sup>th</sup> Street from US-1 to SW 107<sup>th</sup> Avenue<br/>       22. SW 180<sup>th</sup> Street from SW 147<sup>th</sup> Avenue to SW 137<sup>th</sup> Avenue<br/>       23. SW 216<sup>th</sup> Street from HEFT to SW 127<sup>th</sup> Avenue<br/>       24. SW 264<sup>th</sup> Street from US-1 to SW 137<sup>th</sup> Avenue</p> <p style="text-align: center;">Commission District 10</p> <p>25. SW 127<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 88<sup>th</sup> Street</p> | <p style="text-align: center;">Commission District 11</p> <p>26. SW 136<sup>th</sup> Street from SW 154<sup>th</sup> Avenue to SW 139<sup>th</sup> Court<br/>       27. SW 157<sup>th</sup> Avenue from SW 120<sup>th</sup> Street to SW 112<sup>th</sup> Street<br/>       28. SW 157<sup>th</sup> Avenue from SW 136<sup>th</sup> Street to SW 120<sup>th</sup> Street</p> <p style="text-align: center;">Commission District 12</p> <p>29. NW 74<sup>th</sup> Street from HEFT to SR 826<br/>       30. NW 138<sup>th</sup> Street Bridge over Miami River Canal</p> <p style="text-align: center;">Commission District 13</p> <p>31. NW 87<sup>th</sup> Avenue from NW 154<sup>th</sup> Street to NW 186<sup>th</sup> Street</p> |
|---|--|--|



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
PEOPLE'S TRANSPORTATION PLAN (PTP)

**Commission District 1**

**Barbara J. Jordan**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000303	PTP Neighborhood Improvements				5,586	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000303			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	798	798	798	0	0

PW000303a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000303a			R/W Acquisition for Construction Projects.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

<b>Yearly Total</b>	<b>798</b>	<b>798</b>	<b>798</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>2,394</b>


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 2**

**Dorrin D. Rolle**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks						

PW000304a	NW 37 Avenue	B	Widening: 2 to 5 lanes	15,849	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive	NW 79 Street	2.7	Prior Years Funding as follows: \$1,052,000 for PE				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PTP	127	5,000	7,500	2,170	0

PW000305	PTP Neighborhood Improvements				4,298	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	614	614	614	0	0

PW000305a	Right-of-Way		Right-of-Way	1,400	1,234	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305a			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						R/W	PTP	166	0	0	0	0

<b>Yearly Total</b>	<b>907</b>	<b>5,614</b>	<b>8,114</b>	<b>2,170</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>16,805</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 3**

**Audrey M. Edmonson**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040386	NE 20 Street	NE 36 Street	1					Prior Years Funding as follows: \$5,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,945	0	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040387	NE 36 Street	NE 43 Street	0.4					Prior Years Funding as follows: \$5,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,385	0	0	0

PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	9,130	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040388	NE 43 Street	NE 62 Street	1.2					Prior Years Funding as follows: \$5,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	4,600	4,525	0	0

PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,930	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040389	NE 62 Street	West Little River Canal	1.4					Prior Years Funding as follows: \$13,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	0	3,917	1,000	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 3**

**Audrey M. Edmonson**

PW000308	NE 2 Avenue		Street/Traffic Operational Improv.	7,797	7,797	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030187	West Little River Canal NE 91 Street	0.4	Prior Years funding as follows: \$300,000 for PE, \$7,497,000 for CST. Construction completed.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000309	PTP Neighborhood Improvements				3,514	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	502	502	502	0	0

PW000309a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000309a			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

<b>Yearly Total</b>	<b>502</b>	<b>16,349</b>	<b>6,027</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>				<b>22,878</b>	


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 4**

**Sally A. Heyman**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000310	PTP Neighborhood Improvements				2,079	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	297	297	297	0	0

PW000310b	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310b			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

<b>Yearly Total</b>	<b>297</b>	<b>297</b>	<b>297</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>				<b>891</b>	


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 5**

**Bruno A. Barreiro**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000311	PTP Neighborhood Improvements				2,016	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	288	288	288	0	0

PW000311a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311a			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

<b>Yearly Total</b>	<b>288</b>	<b>288</b>	<b>288</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>864</b>


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 6**

**Rebeca Sosa**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks										
PW000312a	NW 7 Street			Resurfacing and Traffic Operational Improvements	2,776	2,776	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040333	NW 72 Avenue	NW 37 Avenue	3.5	Prior Years Funding as follows: \$155,000 for PE, \$2,621,000 for CST. Construction completed.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
PW000312	SW 62 Avenue		B	Street Improvements	9,979	7,464	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20030188	SW 24 Street	NW 7 Street	2	Prior Years Funding as follows: \$612,000 for PE, \$6,852,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	PTP	2,515	0	0	0	0	0
PW000312b	SW 72 Avenue			Street and Traffic Operational Improvements	1,809	1,809	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040334	SW 40 Street	SW 20 Street	1.3	Prior Years Funding as follows: \$125,000 for PE, \$1,684,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
PW000314	PTP Neighborhood Improvements					4,088	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
000314				(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								PTP	584	584	584	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 6**

**Rebeca Sosa**

PW000314a	Right-of-Way	Right-of-Way	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000314a		R/W Acquisition for Construction Projects							

<b>Yearly Total</b>	3,099	584	584	0	0
<b>5 Year TIP Total</b>					<b>4,267</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 7**

**Carlos A. Gimenez**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000315b 20040337	SW 27 Avenue		B	Widening: 2 to 3 lanes	5,935	935	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	US - 1	Bayshore Drive	1	Prior Years Funding as follows: \$710,000 for PE, \$225,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	1,800	1,600	1,600	0	0

PW000316 000316	SW 62 Avenue		0.5	5 to 2 lanes	2,847	1,390	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 70 Street	SW 64 Street		Prior Years Funding as follows: \$390,000 for PE, \$1,000,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	1,200	257	0	0	0

PW000315a 20040370	South Bayshore Drive		B	Roadway Improvements, Drainage	514	116	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Darwin Street	Mercy Way	1.4	Prior Years as follows: \$116,000 for PE. CST funding in RIF 2.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	PTP	398	0	0	0	0

PW000319 000319	PTP Neighborhood Improvements		(See NOTE 1 below)	(See NOTE 1 below)	7,406	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								PTP	1,058	1,058	1,058	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 7**

**Carlos A. Gimenez**

PW000319A	Right-of-Way	Right-of-Way	9,000	5,897	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000319A		R/W Acquisition for Construction Projects			R/W	PTP	3,103	0	0	0	0

<b>Yearly Total</b>	<b>7,559</b>	<b>2,915</b>	<b>2,658</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>				<b>13,132</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 8**

**Katy Sorenson**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW20040343	SW 137 Avenue	B	Completion as two (2) continuous lanes	21,746	525	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1 SW 200 Street	3	Prior Years Funding as follows: \$525,000 for PE.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	PTP	389	0	0	0	0
						CST	PTP	1,000	7,832	7,000	5,000	0

PW20040344	SW 137 Avenue	B	Widening: 2 to 4 lanes	9,792	792	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT US - 1	1.7	Prior Years Funding as follows: \$517,000 for PE, \$275,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PTP	3,500	5,500	0	0	0

PW20040342	SW 312 Street	B	Widening: to 5 lanes	5,734	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040342	SW 187 Avenue SW 177 Avenue	1	Prior Years Funding as follows: \$11,000 for PE.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	PTP	443	0	0	0	0
						CST	PTP	0	3,000	2,280	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 8**

**Katy Sorenson**

PW000442	Caribbean Boulevard		1.75	Widening: 2 to 3 lanes Joint Participation Agreement with Town of Cutler Bay. Prior Years Funding as follows \$1,000,000 for PE.	11,186	1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Coral Sea Road	SW 87 Avenue							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000442							CST	PTP	5,000	5,186	0	0	0
PW000441	Old Cutler Road		1	Curb & Gutter, Traffic Operational Improv. Joint Participation Agreement with Town of Cutler Bay. Prior Years Funding as follows \$450,000 for PE.	7,650	450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000441	SW 97 Avenue	SW 87 Avenue							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	4,200	3,000	0	0	0
PW000320	PTP Neighborhood Improvements			(See NOTE 1 below)		8,435	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000320									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PTP	1,205	1,205	1,205	0	0
PW000320a	Right-of-Way			Right-of-Way R/W Acquisition for Construction Projects	3,701	474	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000320a									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							R/W	PTP	150	3,077	0	0	0
<b>Yearly Total</b>									<b>15,887</b>	<b>28,800</b>	<b>10,485</b>	<b>5,000</b>	<b>0</b>
<b>5 Year TIP Total</b>									<b>60,172</b>				


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 9**

**Dennis C. Moss**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks										
PW20040346A	SW 136 Street			Widening: 2 to 4 lanes	4	4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Under study by MDX. Prior Years Funding as follows: \$4,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
PW20040372	SW 157 Avenue		B	New 4 lane road	11,725	1,285	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040372	SW 184 Street	SW 152 Street	2	Prior Years Funding as follows: \$710,000 for PE, \$575,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	PTP	2,750	6,000	1,690	0	0	
PW000321	SW 160 Street		B	New 4 lane road	7,940	7,940	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years Funding as follows: \$448,000 for PE, \$7,492,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	5,140	416	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040349	US - 1	SW 107 Avenue	1	Prior Years Funding as follows: \$416,000 for PE.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	PTP	0	2,000	2,724	0	0	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 9**

**Dennis C. Moss**

Project ID	Location	Priority	Description	Total Funding	Phase	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW20040347	SW 180 Street		Curb & Gutter, Traffic Operational Improv.	1,598	1,598	Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
20040347	SW 147 Avenue SW 137 Avenue	1	Prior Years Funding as follows: \$238,000 for PE, \$1,360,000 for CST. Construction completed.									
PW20040348	SW 216 Street	B	Curb & Gutter, Traffic Operational Improv.	10,080	913	Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
20040348	HEFT SW 127 Avenue	2	Prior Years Funding as follows: \$913,000 for PE.									
						PE	PTP	50	0	0	0	0
						CST	PTP	117	500	5,000	3,500	0
PW20040350	SW 264 Street	B	Curb & Gutter, Traffic Operational Improv.	5,014	407	Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
20040350	US - 1 SW 137 Avenue	0.8	Prior Years Funding as follows: \$407,000 for PE.									
						PE	PTP	0	18	0	0	0
						CST	PTP	0	2,100	2,489	0	0
PW000322	PTP Neighborhood Improvements				5,761	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000322			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	823	823	823	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 9**

**Dennis C. Moss**

PW000322a	Right-of-Way	Right-of-Way	4,325	697	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000322a		R/W Acquisition for Construction Projects			R/W	PTP	578	3,050	0	0	0

<b>Yearly Total</b>	<b>4,318</b>	<b>14,491</b>	<b>12,726</b>	<b>3,500</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>35,035</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 10**

**Javier D. Souto**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW20040351	SW 127 Avenue	B	Widen to 4 lanes with median, swales, frontage road	13,410	13,410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
20040351	SW 88 Street SW 120 Street	2	Prior Years Funding as follows: \$13,410,000 for CST. Construction completed.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			

PW000323	PTP Neighborhood Improvements				5,852	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
000323			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
												PTP	836	836	836	0	0

PW000323a	Right-of-Way		Right-of-Way	142	142	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
000323a			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			

<b>Yearly Total</b>	<b>836</b>	<b>836</b>	<b>836</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>2,508</b>


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 11**

**Joe A. Martinez**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	7,272	7,272	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346B	SW 154 Avenue	SW 139 Court	1.35	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Prior Years Funding as follows: \$518,000 for PE, \$6,754,000 for CST. Construction completed.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW20040354a	SW 157 Avenue		B	New 4 lanes	5,870	5,870	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354a	SW 120 Street	SW 112 Street	0.75	Prior Years Funding as follows: \$425,000 for PE, \$5,445,000 for CST. Construction completed.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW20040354	SW 157 Avenue		B	New 4 lanes	9,384	9,384	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1	Prior Years Funding as follows: \$1,208,000 for PE, \$8,176,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW000325	PTP Neighborhood Improvements					5,453	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000325				(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PTP	779	779	779	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Commission District 11**

**Joe A. Martinez**

PW000335c	Right-of-Way	Right-of-Way	595	595	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000335c		R/W Acquisition for Construction Projects									

<b>Yearly Total</b>	779	779	779	0	0
<b>5 Year TIP Total</b>					<b>2,337</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 12**

**Jose "Pepe" Diaz**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW0040355	NW 74 Street		B	New 6 lanes	45,575	29,982	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040355	HEFT	SR 826 (Palmetto)	3.5					Prior Years Funding as follows: \$2,485,000 for PE, \$27,497,000 for CST. Reimb. from FDOT for 4 to 6 lanes.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	4,000	0	6,000	5,593	0

PW000326	NW 138 Street Bridge			Bridge construction	6,530	680	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20030191	Bridge over Miami River Canal at	NW 138 Street	0.1					Prior Years Funding as follows: \$480,000 for PE, \$200,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	3,125	2,725	0	0	0

PW000327	PTP Neighborhood Improvements				6,622	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	000327			(See NOTE 1 below)				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								PTP	946	946	946	0	0

PW000327a	Right-of-Way			Right-of-Way	28,024	9,488	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000327a			R/W Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							R/W	PTP	0	2,000	7,536	9,000	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Commission District 12**

**Jose "Pepe" Diaz**

<b>Yearly Total</b>	8,071	5,671	14,482	14,593	0
<b>5 Year TIP Total</b>				<b>42,817</b>	

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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**Commission District 13**

**Natacha Seijas**

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW20040390	NW 87 Avenue	B	Widening: 2 to 4 lanes	14,565	1,696	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street NW 186 Street	2	Prior Years Funding as follows: \$571,000 for PE, \$1,125,000 for CST.					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PTP	6,500	6,369	0	0	0

PW000329	PTP Neighborhood Improvements				2,891	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329			(See NOTE 1 below)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PTP	413	413	413	0	0

PW000329a	Right-of-Way		Right-of-Way	8,316	8,216	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329a			R/W for Acquisition for Construction Projects					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						R/W	PTP	100	0	0	0	0


<b>Yearly Total</b>	<b>7,013</b>	<b>6,782</b>	<b>413</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>14,208</b>

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**Major Highway and Road Improvements (Countywide)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks							

PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,000	27,328	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000330								Includes new Traffic Control Center. Prior Years Funding as follows: \$25,000 for PE, \$27,303,000 for CST.	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							CST	PTP	8,000	9,000	4,672	0	0

PW000332	Grade Separations			Grade Separations at Various Locations	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000332	Grade Separations at Various Locations							Completed	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000333	Reversible Flow Lanes			Variable reverse flow lanes	675	675	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000333	at major thoroughfares							Completed	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014


<b>Yearly Total</b>	8,000	9,000	4,672	0	0
<b>5 Year TIP Total</b>					<b>21,672</b>

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Neighborhood Improvements (Countywide)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000440	School Flashing Signals				14,800	8,851	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440				Prior Years Funding as follows: \$8,851,000 for CST					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	2,250	2,250	1,449	0	0
PW000335D	Illuminated Signs			Illuminated signs	5,758	4,188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335D									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PTP	1,570	0	0	0	0
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	1,262	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000337									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PTP	0	500	500	0	0
PW000338	Street Light Retrofits			Safety retrofitting of existing street	5,911	5,005	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000338	Various locations			Lighting to meet new safety standards					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PTP	906	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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**Neighborhood Improvements (Countywide)**

PW000339	ADA Sidewalk Improvements	Provide ADA accessibility to bus stops	4,374	4,374	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000339	Various Locations	Completed									

<b>Yearly Total</b>	4,726	2,750	1,949	0	0
<b>5 Year TIP Total</b>					<b>9,425</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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**Neighborhood Improvements (Countywide)**

**TOTAL COSTS - ALL PROJECTS**

	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
<b>Yearly Total</b>	63,080	95,954	65,108	25,263	0
<b>5 Year TIP Total</b>					<b>249,405</b>

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Private Sector

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Improvements by Private Sector**

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**Miami-Dade County Public Works Department** is in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000025	NW 90 Street		0.25	New construction: 2 lanes				No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000012	NW 17 Street		1	New construction: 4 lanes	3,800			Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000012	NW 127 Avenue	NW 137 Avenue								
PS0000013	NW 137 Avenue		0.5	New construction: 4 lanes	1,900			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000013	NW 12 Street	NW 17 Street								
PS0000014	NW 122 Avenue		1	New construction: 2 lanes	2,500			No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000014	NW 25 Street	NW 41 Street								
PS0000202	NW 25 Street		1	New construction: 4 lanes	4,800			Yes	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000202	NW 117 Avenue	NW 127 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000015	Kendall Drive		0.5	Widening: to 6 lanes	700			Yes	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000015	SW 162 Avenue	SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000016	Kendall Drive		0.55	Widening: to 6 lanes	650			Yes	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000016	SW 157 Avenue	SW 150 Avenue		Prior to issuance of first C.O.					Kendall Town Center	
PS0000017	SW 137 Avenue		1	Widening: to 6 lanes	100			No	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000017	Sunset Drive	Kendall Drive		Prior to issuance of first C.O.					Kendall Town Center	
PS0000018	SW 162 Avenue		0.5	New construction: 4 lanes	1,250			Yes	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000018	Kendall Drive	SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000019	SW 157 Avenue		0.13	New construction: SB lane	125			Yes	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000019	SW 94 Street	SW 96 Street		Prior to issuance of first C.O.					Kendall Town Center	
PS0000020	SW 96 Street		0.5	New construction: 4 lanes	1,000			Yes	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000020	SW 162 Avenue	SW 157 Avenue		Prior to issuance of first C.O.					Kendall Town Center	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 6

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000307	SW 112 Avenue		0.75	Widening and resurfacing	1,300			Yes	Silver Palm East	
0000307	SW 244 Terrace	SW 232 Street								



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000103	SW 147 Avenue		0.25	Additional pavement and markings				No	Villa Capri	
0000103	SW 280 Street	SW 284 Street							T-21693	
PS0000106	SW 117 Avenue		0.24	4 lanes divided				No	Silver Palm West	PB 166 Page 31
0000106	SW 232 Street	SW 236 Street								
PS0000107	SW 117 Avenue (West side)		0.38	2 lanes of 4 lanes divided				No	Silver Palm West	PB 166 Page 31
0000107	SW 236 Street	SW 242 Street								
PS0000108	SW 232 Street (South side)		0.25	4 lanes divided				No	Silver Palm West	PB 166 Page 31
0000108	SW 117 Avenue	SW 119 Avenue								
PS0000109	SW 232 Street (South side)		0.5	2 lanes of 4 lanes divided				No	Silver Palm East	PB 164 Page 87
0000109	SW 117 Avenue	SW 112 Avenue								
PS0000110	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided				No	Beacon Lake Phase 2	PB 165 Page 80
0000110	NW 127 Avenue	NW 132 Place								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000111	NW 132 Place (East side)		0.5	2 lanes and 1/2 of turn lane				No	Beacon Lake Phase 2	PB 165 Page 80
0000111	NW 17 Street	NW 25 Street								
PS0000112	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided				No	Panamerican West Business Park	PB 167 Page 15
0000112	NW 132 Place	NW 137 Avenue								
PS0000113	NW 132 Place (West side)		0.5	2 lanes and 1/2 of turn lane				No	Panamerican West Business Park	PB 167 Page 15
0000113	NW 17 Street	NW 25 Street								
PS0000114	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane				Yes	Panamerican West Business Park	PB 167 Page 15
0000114	NW 132 Place	NW 137 Avenue								
PS0000115	SW 167 Avenue (West side)			Matching existing to the North				No	Kendall Commons	PB 166 Page 73
0000115	North of SW 96 Street									
PS0000116	SW 96 Street (South side)		0.5	2 lanes and 1/2 of turn lane				No	Kendall Commons	PB 166 Page 73
0000116	SW 167 Avenue	SW 172 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000117	SW 172 Avenue (East side)		0.73	2 lanes and 1/2 of turn lane				No	Kendall Commons	PB 166 Page 73
0000117	SW 88 Street	SW 96 Street								
PS0000117A	Kendall Dr/SW 88 St.		0.29	Widening to 6 lanes				No	Kendall Commons	PB 166 Pg 73
0000117A	SW 167 Avenue	SW 162 Avenue								
PS0000118	NW 33 Street (South side)		0.25	Matching existing to the East and West				Yes	Beacon at Doral	PB 164 Page 63
0000118	NW 102 Avenue	NW 104 Avenue								
PS0000120	NW 66 Street		0.5	Full Improvement				No	Doral Town Center	
0000120	NW 102 Avenue	NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)		0.3	2 lanes and 1/2 of turn lane				No	Doral Town Center	
0000121	NW 62 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000122	SW 207 Avenue (East side)		0.25	2 lanes of 4 lanes divided				Yes	Zamora Estates	PB 164 Page 71
0000122	SW 316 Street	SW 320 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000123	NW 127 Avenue		0.5	4 lanes divided				Yes	Beacon Lake Phase 2	PB 165 Page 80
0000123	NW 17 Street	NW 25 Street								
PS0000124	NW 17 Street (North side)		0.5	2 lanes and 1/2 of turn lane				Yes	Beacon Lake Phase 2	PB 165 Page 80
0000124	NW 127 Avenue	NW 132 Place								
PS0000301	SW 167 Avenue		0.13	2 lanes of 4 lanes divided				No	Interlaken	PB 167 Page 92
0000301	SW 43 Street	SW 44 Street								
PS0000302	SW 157 Avenue		0.13	2 lanes of 4 lanes divided				No	Jeannie Forest	PB 165 Page 70
0000302	SW 176 Terrace	SW 178 Lane			Bond req. for future improv. with 1/2 of R4.4.					
PS0000303	SW 280 Street		1.0	Modification of existing improvements				No	Mandarin Square	
0000303	SW 142 Avenue	SW 152 Avenue			Pending Final Plat approval				T-22106	
PS0000304	SW 167 Avenue		0.1	2 lanes of 4 lanes divided				No	Century Townhomes at Bird Road	
0000304	SW 42 Street	SW 43 Street			Pending Final Plat approval				T-21761	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000309A	SW 88 Street (South Side)		0.05	Coordinate with FDOT				Yes	Century Garden Villas	PB 166 Page 1
0000309A	SW 154 Avenue	SW 152 Avenue								
PS0000312A	SW 162 Avenue (East side)		0.1	1/2 of R3.3 (R3.3: 2 lanes)				No	Crestview West	
0000312A	SW 136 Street	R/R Right-of-Way		Pending Final Plat approval.					T-22456	
PS0000313	SW 232 Street (South side)		0.5	1/2 of R4.4 (R4.4 four lane divided)				No	MC Estates Subdivision	PB 167 Page 34
0000313	SW 112 Avenue	SW 107 Avenue								
PS0000313A	SW 107 Avenue/SW 107 Court		0.25	R4.4 (R4.4: 4 lane divided)				No	MC Estates Subdivision	PB 167 Page 34
0000313A	SW 232 Street	SW 236 Street								
PS0000313B	SW 112 Avenue (East side)		0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)				No	MC Estates Subdivision	PB 167 Page 34
0000313B	SW 232 Street	SW 236 Street								
PS0000315	SW 120 Street (North side)		0.50	2 lanes of 4 lanes divided				No	Century Gardens at Tamiami	PB 166 Page 99
0000315	SW 152 Avenue	SW 157 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000316	SW 152 Avenue (West side)		0.10	Widening, painted median, drainage and sidewalk				Yes	Eureka Estates	PB 167 Page 16
0000316	SW 182 Street	SW 184 Street								
PS0000319	SW 117 Avenue (East side)		0.07	2 lanes of 4 lanes divided				No	Borek	PB 166 Page 69
0000319	SW 238 Street	SW 240 Street								
PS0000320	SW 192 Avenue		0.15	2 lanes				No	Countryside Estates	PB 167 Page 66
0000320	SW 316 Street	SW 318 Street								
PS0000322	SW 136 Street (South side)		0.15	2 lanes of 4 lanes divided				No	Lucky Start Industrial Center	
0000322	SW 152 Avenue	SW 153 Avenue		To be improved prior to Final Plat.					T-22350	
PS0000326	NW 137 Avenue		0.25	2 or 4 lanes of 4 lanes divided				No	Beacon Lakes South	PB 168 Page 16
0000326	NW 12 Street	NW 14 Street								
PS0000327	SW 72 Street (North side)		0.12	2 lanes of 4 lanes divided				Yes	Sunset Residential	
0000327	SW 163 Avenue	SW 164 Avenue							T-22787	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000331	NW 137 Avenue		0.20	2 or 4 lanes of 4 lanes divided				No	Beacon Lakes Northwest	
0000331	NW 14 Street	NW 17 Street		Pending Final Plat approval.					T-22842	
PS0000332	SW 152 Avenue		0.34	2 lanes				No	Venetian Parc	
0000332	SW 173 Street	SW 178 Street		Pending Final Plat approval.					T-22849	
PS0000333	SW 147 Avenue (East side)		0.08	2 lanes of 4 lanes divided				Yes	West Breeze Estates	
0000333	165ft South of SW 18 Street	SW 20 Street		Pending Final Plat approval.					T-22850	
PS0000334	SW 147 Avenue (East side)		0.09	2 lanes of 4 lanes divided				No	Dav-Mer Estates	
0000334	SW 21 Street	SW 22 Street		Pending Final Plat approval.					T-22784	

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Airport Development

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**Fiscal Years 2010/2011 - 2014/2015**  
**Transportation Improvement Program**  
**Airport Development Improvements**  
**Miami-Dade County Aviation Department**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Administration Airports (GAA - OPF, TMB, X51 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:


	<b><u>Dollars in Million</u></b>
	<b>(Funded)</b>
MIA - 67 <sup>th</sup> Avenue ROW and Improvement	\$ 7.90
MIA - Concourse E and E Satellite Improvements	\$ 8.70
MIA - Pavement Rehabilitation and Overlay of Runway 12/30	\$ 32.00
MIA - Runway 8R/26L Runway Rehabilitation - Taxiway N Pavement Lighting	\$ 36.60
MIA - Upper Drive Widening	\$ 11.60
MIA - Mover DBOM	\$ 278.90
MIA - A380 Gates Modifications	\$ 22.70
MIA - A380 Airfield Modifications	\$ 10.00
MIA - Construction of Park 6 Structural Garage	\$ 17.00
MIA - Foreign Object Debris (FOD) Detection System	\$ 5.00
MIA - Additional Air Cargo Apron in the Westside Cargo Area	\$ 4.80
MIA - Wayfinding and Signage Master Plan Implementation	\$ 17.00
MIA - Concourse D East Roof Rehabilitation (Reroofing) Project	\$ 8.00
TMB - Runway 9R/27L Construction	\$ 30.00
<b>TOTAL:</b>	<b>\$ 490.20</b>

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Cooling tower, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety upgrades thought not Transportation Improvements, are however Capital Improvements.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APB046B	MIA Northside Runway	Construct runway	163	157,261	N/A	254098/254107	3-12-0049-037-2000					
B046B	Construct 800 ft north and parallel to the existing 9L-27R rwy. It is 8600 ft. long X 150 ft wide consisting of grooved flexible pavement. The MIA Master Plan identified airfield capacity as the most crucial deficiency .											
	Completed	LOI - Includes 11 installments from 2000-2011.										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
	OTHER	FAA	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
			8,540	0	0	0	0					
APB051A	MIA 67th Avenue ROW and NW 36th Street Intersection Improvement	Ground Transportation: Improve Access Road (Capacity)	7,886	2,000	N/A	423444 1						
B051A	This project involves the acquisition & demolition of ROW to widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Street and a four-lane Perimeter Road.											
	Design	UPIN No PFL0004023										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
		DSB	FDOT	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
			1,443	500	0	0	0					
	DSB	LFF	1,443	500	0	0	0					
APF117B	MIA Concourse E and E Satellite Improvements	Terminal Development: Improve Terminal Building (Standards)	8,722	0	N/A	427758 1						
F117B	The project comprises the installation of all required Life and Safety equipment and components to upgrade the lower levels of CC E & E-Satellite											
	Planning	UPIN No PFL0005464										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
		PLN	FDOT	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
			0	0	0	0	4,361					
	PLN	LFF	0	0	0	0	4,361					


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)


MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APH024B3	MIA Pavement Rehabilitation and Overlay of Runway 12/30 and Associated Taxiways	Runways: Rehabilitate Runway	32,000	0	N/A	425874 1					
H024B3	This project rehabilitates MIA Runway 12/30. The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt and new runway lighting and pavement signage.										
	Planning	UPIN# PFL0004678:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					PLN	FAA	2,000	11,000	11,000	0	0
					PLN	LFF	0	2,994	0	0	1,006
					PLN	FDOT	0	2,994	0	0	1,006
APH024C1	MIA Pavement Rehabilitation and Overlay of RWY 8R/26L Taxiway M and Taxiway N	Runways: Rehabilitate Runway	36,650	17,061	struction	420483 1	3-12-0049-059-2009 & 3-12-0049-061-2009				
H024C1	This project involves the pavement rehabilitation and overlay of MIA RWY 8R/26L, including the upgrading of all associated utilities, marking and centerline, edge and holdbar lighting.										
	Construction	UPIN# PFL0004741			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CST	LFF	1,263	1,581	0	0	0
					CST	DDR	1,263	1,581	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
API132A	MIA Upper Drive Widening	Other: Improve Utilities	11,663	0	N/A	425824 1					
I132A	Widening of the upper vehicular drive by one additional lane in the Central Terminal area.										
	Re Programing	UPIN# PFL0005473			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					PLN	LF	0	0	0	4,032	1,785
					PLN	DDR	0	0	0	400	0
					PLN	DPTO	0	0	0	3,632	1,785
APJ104A	MIA Mover DBOM (Design, Build, Operate & Maintain)	Ground Transportation: Construction Terminal People Mover (Capacity)	278,933	101,214	struction	405565 1					
J104A	The MIA Mover is an Automated People Mover (APM) system being constructed to service airline passengers, airport employees and other traveling to/from the MIC.										
	Construction	UPIN# PFL0000194			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CST	DDR	11,434	10,869	0	0	0
					CST	LFF	11,434	10,869	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT  
(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APK151A	MIA Concourse J Gate 17 A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	11,956	897	N/A	420434 1						
K151A	Modify Gate J17 to provide upper deck access to the A380 aircraft as well as 400 Hz PCA and 185 KvA electrical ground power.											
	Construction	UPIN# PFL0004017										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	DSB	DDR	397	1,184	3,500	0	0					
	DSB	LFF	397	1,184	3,500	0	0					
APK152A	MIA Concourse H Gate H15 an Satellite E Gate E8 A380 Gate Modifications	Terminal Development: Modify Terminal Building	10,700	0	N/A	423290 2						
K152A	Modify Gate H15 to accommodate the Airbus A380.											
	Planning	UPIN# PFL0005468										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	PLN	DDR	0	0	0	731	4,619					
	PLN	LFF	0	0	0	731	4,619					
APN013A	MIA Airfield Improvements for A380	Runways: Rehabilitate Runway	10,000	0	N/A	423290 1						
N013A	The project was intended to put in place A380 specific pavement improvements (widening) for RWY's and TWY's as needed, to accommodate the design group VI aircraft at the Airport Design Group V Miami International Airport											
	Planning	UPIN# PFL0005467										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	PLN	DDR	0	0	616	0	1,778					
	PLN	LFF	0	0	616	0	1,778					




MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 AVIATION DEVELOPMENT


(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APN014A	MIA Construction of Park 6 Structural Garage	Buildings: Construct Building	17,021	0	N/A	422035 1					
N014A	Construction of the Park "6" Structural Garage with an additional capacity of 1,670 revenue regarding parking spaces connected to existing parking structure and accessible to all MIA Terminals through the Central Collection Plaza.										
	Planning	UPIN# PFL0005477:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					PLN	DDR	0	307	1,269	4,427	2,508
				PLN	LFF	0	307	1,269	4,427	2,508	
APN102A	MIA Foreign Object Debris (FOD) Detection System		5,000	0	N/A	423288 1					
N102A	The installation of an automatic Foreign Object Debris (FOD) detection system to automatically and continuously scan the airfield to detect common runway FOD such as metal objects, glass, plastic, cardboard, birds and wildlife.										
	Planning	UPIN # PFL0006493:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					PLN	FDOT	0	0	1,161	0	625
				PLN	LFF	0	0	1,161	0	625	
				PLN	FAA	0	0	0	0	3,750	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
AVIATION DEVELOPMENT  
(All Projects are at Miami International Airport - MIA and General Aviation Airports)


MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APP249A	MIA Additional Air Cargo Apron in the Westside Cargo Area	Construct Apron (Capacity)	4,800	0		TBD						
P249A	The project provides for additional air-cargo freighter aircraft parking capacity in the MIA Westside Cargo Area, by providing a 27,000 square yard flexible pavement hardstand in the footprint of the vacant USPS facility.											
	Planning	UPIN No PFL0008413:Post CIP										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	DSB	FDOT	600	0	0	0	0					
DSB	LFF	600	0	0	0	0						
DSB	FAA	3,600	0	0	0	0						
APP267A	MIA Wayfinding and Signage Master Plan Implementation	Improve Airport Miscellaneous Improvements	17,000	0		420435 1						
P267A	The project involves the implementation of the Wayfinding & Signage Master Plan related to the rebranding of the terminals as North, Central & South.											
	Planning	UPIN No PFL0004679:Post CIP										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	DSB	FAA	0	1,950	0	0	0					
DSB	FDOT	0	0	2,597	4,603	0						
DSB	LFF	0	650	2,597	4,603	0						

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APPFL0008586	MIA Concourse D East Roof Rehabilitation Reroofing Project	Rehabilitate Terminal Building (Standards)	8,000	0		TBD						
PFL0008586	The project involves the phased tear-off (demolition) of the existing roof to the roof deck from the former CC "B" Atrium to the eastern extremity of CC "A" (an estimated 18,861 sq. yards).											
	Design	UPIN No PFL0008586:Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	FDOT	0	0	0	1,000	0
						PLN	FAA	0	0	6,000	0	0
						PLN	LFF	0	0	0	1,000	0


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number							
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
API111B	X-51 (Homestead General) Security Project	Security Enhancements (EDS)	1,529	0	N/A	427756 1								
I111B	X-51 (Homestead General) security project involving access control and surveillance.													
	Planning	UPIN# PFL0007655						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
										2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PLN	FDOT	0	0	0	0	765
								PLN	LFF	0	0	0	0	765

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101, 102 and 103	Apron: Construct Apron (Standards)	4,000	0	N/A	422317 2						
K036A	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103. To meet standards.											
	Planning	UPIN#: PFL0003270										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
	PLN	LFF	0	0	0	1,115	855					
	PLN	DDR	0	0	0	1,115	855					
APO149A	OPF Rehabilitate Runway 9L-27R Taxiways and Aprons	Runways: Rehabilitate Runway	4,501	0	N/A	422317 1						
O149A	Project to provide pavement milling and overlays on runway, taxiways and aprons as required by the Pavement Management System.											
	Planning	UPIN# PFL0005861										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
	PLN	DDR	0	652	0	0	1,598					
	PLN	LFF	0	652	0	0	1,598					

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number							
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	344	0	N/A	425872 1								
G046A	Upgrade by replacing the existing ALS which has reached its useful life cycle and has become unreliable.													
	Planning	UPIN#: PFL0000957												
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
					PLN	DDR	0	0	0	125	0			
					PLN	FAA	0	89	0	0	0			
					PLN	LFF	0	0	0	125	0			
					PLN	LFF	0	5	0	0	0			
APK026A	Training in Transition (TNT) Restriping of pavement markings on runway, connectors and taxiways	Runways: Rehabilitate Runway	25	0	N/A	427754 1								
K026A	Project consists of the restriping of all markings on the existing runways, connectors and taxiways.													
	Planning	UPIN# PFL0000667												
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
					PLN	FDOT	0	0	0	0	12			
					PLN	LFF	0	0	0	0	13			

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290	0	N/A	425873 1						
K031A	Relocation of the existing airfield rotating beacon to the westside of the airfield.											
	Planning	UPIN#: PFL0000963										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	PLN	FDOT	0	0	0	145	0					
	PLN	LFF	0	0	0	145	0					
APL141A	TMB Extend Runway 9R27L Construction	Runways: Runway Extension	30,000	4,693	struction	423289 1	3-12-0050-007-2008 008-2009 & 009-2009					
L141A	This runway extension is needed to accommodate operations by corporate jet aircraft. Construction of 1,000 ft. extension underway.											
	Construction	UPIN# PFL0004453 Note: This project consists of three phases.										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
	CST	LFF	475	1,335	4,124	0	0					
	CST	DDR	475	1,335	4,124	0	0					

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

AP2539181	DISTRCTWIDE AVIATION	PUBLIC TRANS IN-HOUSE SUPPORT		100	N/A								
2539181													
							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ADM	D	80	80	130	130	80

<b>Yearly Total</b>	<b>45,444</b>	<b>52,618</b>	<b>43,664</b>	<b>32,486</b>	<b>43,655</b>
<b>5 Year TIP Total</b>					<b>217,867</b>





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Multimodal Seaport Development**

**Dante B. Fascell Port of Miami-Dade ("Port of Miami")**

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The Transportation Improvement Program (TIP) for the Port of Miami, known as the cruise capital of the world and the Cargo Gateway of the Americas, is comprised of a total of \$606 million in funded projects over the next five years. The Seaport Department's TIP for Fiscal Years 2011-2015 reflects the Port's in-progress strategy of optimizing land use and enhancing throughput capacity to meet the demands of the cargo and cruise industries.

As part of the Capital Development Program, the Port of Miami is dedicated to continue to meet industry demands by supporting the following Capital Improvement Projects:

- Miami Harbor Phase III Dredge
- Port of Miami Tunnel
- Cargo Container Yards
- Cruise Terminals and Parking
- Gantry Cranes
- Seaport Security

The Port's continues to aggressively seek grant funding from local, state and federal sources. This year's TIP reflects support from the Florida Department of Transportation (FDOT) in crucial projects ranging from Port and transportation infrastructure to dredging. There is also support from the U.S. Army Corps of Engineers with the Miami Harbor Phase III Dredge project which received congressional authorization. The U.S. Department of Homeland Security provides support for security projects under the Port Security Grant Programs. These agencies and the Port's partners continue to be part of the established goals to support the program.

**Miami Harbor Phase III Dredge**

The Port of Miami obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At 50' feet, the port will be able to double its cargo capacity and accommodate the super-post Panamax ships being built. The total cost for this project, over the next several years, is expected to be nearly \$200 million.

## **Multimodal Seaport Development - Port of Miami**

### **Port of Miami Tunnel**

This project, led by FDOT and supported by the City of Miami and the Port, will directly connect POM to I-395. The tunnel will alleviate congestion by diverting a significant portion of traffic currently passing through downtown because the only access/egress from the Port is through the Port Boulevard bridge.

### **Cargo Container Yards**

As part of its contracts with the cargo terminal operators, the Port is committed to improving drainage, pavement and access to container yards over the next several years with anticipated project costs above \$50 million.

### **Cruise Terminals and Parking**

Cruise terminal improvements have been underway in order to prepare for larger cruise ships calling at the Port. These projects include upgrading existing terminals D and E and the completion of upgrades to terminals B and C. Other infrastructure improvements include the construction of Parking Garage D and a paving of a new surface lot, which created an additional 873 spaces. Thanks to the continued support from FDOT, these parking projects have been completed.


### **Gantry Cranes**

The Port currently has nine rail mounted gantry cranes that operate on over 5,000 feet of wharf. The Port intends to increase its efficiency by adding an additional seven cranes, for a total of sixteen. This requires the construction of an additional 2,000 feet of wharf area. This Port is converting four existing cranes from running on diesel power to running on an electric power system. The new system will provide emission free operations, reduce maintenance costs and eliminate the use of diesel fuels, thus creating a cleaner and healthier environment for the work force in the area.


### **Seaport Security**

Security continues to be an item of national significance; therefore the Port of Miami operates under the Title 33 Code of Federal Regulations (CFR) Part 105 and receives support from the Department of Homeland Security (DHS) to fund security projects eligible under the Port Security Grants Program (PSGP).


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
SP641710	PORT OF MIAMI	Cruise Terminal D & E	1,586	159	2011									
641710	Install and upgrade security for terminals D & E to include door alarms													
	Partially funded project by the Department of Homeland Security under Round 7 Port													
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
					CST	FSJLD	714	713	0	0	0			
SP641840	PORT OF MIAMI	Security Access Controls for TWIC	4,289	4,239	2010									
641840	Cargo Gate Guard Booth, CT B, C & J access control & door alarms													
	Design													
	Partially funded by Dept of Homeland Security DHS Port Security Grant Program PS													
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
					CST	L	50	0	0	0	0			
SP642380	PORT OF MIAMI	Fender Replacements	537	527	2010									
642380	Upgrade fender system													
	Construction													
	Partially funded by Dept of Homeland Security DHS Port Security Grant Program PS													
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
					CAP	FSJLD	10	0	0	0	0			


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number											
Agency Project Num.	Detailed Project Description																
	Status	Remarks/Comments															
SP6432030	Dredging Phase II Mitigation	Implementation of Mitigation Plan at Oleta River	3	3,076	2010												
6432030	Off Port - Implementation of Mitigation Plan at Oleta River																
		Completed															
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
						CST	FSJLD	0	0	0	0	0					
SP6432900	PORT OF MIAMI	CT B & C	17,392	17,342	2010	42309319401											
6432900	Design and construction of enhancements to Cruise Terminal B and C to accommodate industry demand.																
		under construction															
		Prior Year Funding FDOT - 4,000															
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
						CST	FSJLD	50	0	0	0	0					
SP643320	PORT OF MIAMI	Parking Garage Terminal D	14,013	13,258	2010	42364419401											
643320	Build a garage for new terminals to accommodate passenger demand.																
		substantially completed															
		FDOT - Prior year funding 4425000															
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015					
						CST	FSJLD	0	755	0	0	0					

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP6433531	PORT OF MIAMI	Container Cranes 13 & 14	23,033	1,033	2012								
6433531	Purchase and installation of 2 new super Post-Panamax cranes to increase throughput cargo capacity.												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CAP	FSJLD	0	11,000	11,000	0	0
SP643560	PORT OF MIAMI	Gantry Berth Reinforcements	6,000		2013								
643560	Reinforce gantry crane areas for new cranes to be purchased in FY 2012 and 2013												
	Planning												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CAP	FSJLD	0	1,000	5,000	0	0
SP644010	PORT OF MIAMI	Security	2787.37	0	2011	42053429401							
644010	Cargo Gateway Security improvements throughout the port.												
		FDOT participation											
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								DS/DDR	1,394	0	0	0	0
							CAP	FSJLD	0	1,394	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP644520	PORT OF MIAMI	Container Yard Improvements -	43,261	16,135	2011	4183081 & 4230941					
644520	Redevelopmnet of the container yard area. To include rehab, upgrades, relocation and/or extension of wharf & bulkhead areas.										
	Under Construction	FDOT - Participation									
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	CST	FDOT	1,900	1,840	0	0	0				
	CAP	FSJLD	10,766	2,980	4,820	4,820	0				
SP644710	PORT OF MIAMI	CT D & E Upgrades for New Service	8,221	4,068	2010	42419519401					
644710	Upgrade terminals to berth new class of ship in order to meet future demands.										
		FDOT Participation CIGP Funds									
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	CAP	FSJLD	4,153	0	0	0	0				
SP645060		Security	2,158	2,158	2009						
645060	Portwide Access Controls at Wharf Gates. Implement various access controls at wharf gates										
	completed	This is a Security Project partially funded by DHS in Round 5.									
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	CST	FSJLD	0	0	0	0	0				




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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
SP645320	PORT OF MIAMI	Crane Electrification	2,550	1,550	2010								
645320	Complete electrification of Seaport cranes												
		Project under design											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CAP	FSJLD	1,000	0	0	0	0	
SP645430	PORT OF MIAMI	Infrastructure Improvements	231,865	6,470	2011								
645430	Improve various port infrastructure, including but not limited to, any upgrades to accommodate industry demand for passenger and cargo. Including all security and IT related projects.												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CAP	FSJLD	13,777	16,295	34,625	28,059	86,877	
SP645970	PORT OF MIAMI	Security-CPIF	1,669	1,669	2009								
645970	Design and build a facility to improve the flow of materials to cruise ships												
	completed	Partially funded with Dept. of Homeland Security Grant											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
SP646440	PORT OF MIAMI	Gantry Crane Refurbishment & Upgrades	4,000	2,000	2011									
646440	Refurbish and upgrade current inventory of nine gantry cranes by removing corrosion and performing required maintenance.													
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	FSJLD	2,000	0	0	0	0	
SP646670	PORT OF MIAMI	RIP RAP improvements	2,360	2,310	2010									
646670	Rip Rap improvements around Pilot House													
	Design													
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CAP	FSJLD	50	0	0	0	0	
SP647480	PORT OF MIAMI	Wharf 1 Repairs-Safety	2,459	0	2010	41830819402								
647480	Wharf emergency repairs design and construction.													
	Design	FDOT Participation in FY10												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CST	FSJLD	2,459	0	0	0	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP647710	PORT OF MIAMI	Bulkhead Improvements	42,498	1,999	2011	42053419401						
647710	Strengthen Bulkhead areas prior to Dredge III project.											
	Design	FDOT funds FY10 3300000 with the Cargo Container Yard agreement as it includes t										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	CAP	FSJLD	15,499	25,000	0	0	0					
SP647890	PORT OF MIAMI	Communications Command and Control Center-Security	11,476	6,821	2009							
647890	Design and build centralized communications center to enhance security and meet new Federal Requirements.											
	Construction	Partially funded by the Department of Homeland Security Round 2 Port Security Grant										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	CST	FSJLD	0	4,655	0	0	0					
SP648880	PORT OF MIAMI	Bascule Railroad Bridge Improvement	4,397	560	N/A	41820519401						
648880	Repair railroad bridge to allow movement of containers by rail during off-peak hours											
	Planning	FDOT participation in prior years 749999										
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
		FSJLD	0	3,837	0	0	0					

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

SP649730	PORT OF MIAMI	Dredging Phase III	165,584	7,132	2012	25445229401						
649730	Dredge Port of Miami South Fisherman Channel to depth of 50 feet.											
	Preconstruction Engineering and Design PED	Funding FDOT - 1,009 FY06 SIS and the U S Army Corps of Engineers				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	ACOE	2,539	12,500	37,500	15,000	0
						CST	FDOT	0	1,489	2,926	2,926	2,725
						CST	FSJLD	458	12,025	33,124	35,240	0

SP649870	PORT OF MIAMI	Seaport Tunnel	143,500	0	2013							
649870	Seaport Tunnel-this is a project to improve access/egress to the POM and meet industry demands.											
	Design	Project in partnership with the Florida Department of Transportation				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	FSJLD	100,000	0	0	43,500	0

<b>Yearly Total</b>	<b>156,819</b>	<b>95,483</b>	<b>128,995</b>	<b>129,545</b>	<b>89,602</b>
<b>5 Year TIP Total</b>					<b>600,444</b>



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Transit Agency - Public Transit

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Multimodal Transit Improvements**

**Miami-Dade Transit**

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### **Specific Aspects of the Program**

The FY 2011 Transportation Improvement Program includes funding over the next five years for the following projects:

***Urban Corridor Development:*** State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route, Busway Max, and I-95 Managed Lanes.

### **Routine Replacement and Enhancement**

***Metrorail Replacement:*** Based on the final negotiated price to rehabilitate the existing 136 rail car fleet, current operating and market conditions, and the results of life cycle cost analyses of new versus rehab, the County has determined that the procurement of new rail cars in lieu of rehabilitation would present a best value procurement option for the County at this time. The Board of County Commissioners (BCC) and Citizens' Independent Transportation Trust (CITT) has approved the \$401 million procurement of 136 new Metrorail vehicles featuring more comfortable interiors and a self-diagnostic system to address mechanical issues before they result in failures. The Request for Proposals (RFP No. 654) was issued March 31, 2009. Car manufacturers Alstom, Breda, and CAF submitted proposals on September 25, 2009. MDT Project Team is currently reviewing proposals. Notice to Proceed is scheduled for November 26, 2010. Delivery of the vehicles will begin November 2013.

***Metromover Replacement:*** MDT awarded a contract on January 24, 2006 to Bombardier Transportation for the purchase of 29 Mover vehicles. The first part of the contract was to replace the existing Metromover Phase I vehicles. All 12 Phase I replacement vehicles have been delivered, tested and commissioned to revenue service. The warranty period for the 12 Phase I replacement vehicles will expire in March 2010.

On May 6, 2008, the Board of County commissioners (Board) approved the County Manager's recommendation to purchase the optional Phase II 17 new Metromover replacement vehicles that were included in the contract with Bombardier. The CITT forwarded a favorable recommendation on this amendment during its March 26, 2008 meeting. Notice to Proceed for the 17 Phase II vehicle option was issued

### **Multimodal Transit Improvements – Miami-Dade Transit**

effective July 17, 2008. Bombardier is procuring vehicle subsystems for the Phase II 17 car option and the first two (2) vehicles are expected to be delivered by July 2010.

***Automated Fare Collection:*** This project has been completed.

***Buses:*** Miami Dade Transit (MDT) continues its bus replacement program. MDT will be replacing forty-three buses this calendar year. Funding for this program is provided through various sources including the People’s Transportation Plan (PTP), FDOT and Federal funding sources. MDT is currently overseeing the production of thirteen 40-foot diesel-electric hybrid buses for fleet replacement. These buses are scheduled to be put into service in the fall of 2010. In addition, twenty-five 60-foot diesel-electric hybrid buses are being produced, sixteen for use on the inter-county Dade Broward Express and nine for use on the Kendall Enhanced Bus Service. These twenty-five buses will be put into service in the summer of 2010. MDT is also in pre-production meetings for the manufacture of five 40 foot diesel-electric hybrids which are scheduled for delivery in late 2010.

***Safety and Security:*** Funding is programmed to purchase security equipment to continue upgrades and installations of closed circuit camera television systems (CCTV) and its respective software components, and to continue the replacement of fire detection and reporting systems. MDT’s commitment to the safety and security of the MDT system, its patrons, and its employees is the highest of priorities in the agency, therefore, staff has completed the installation of digital monitoring equipment at several key locations throughout MDT. In an effort to further complement its existing security infrastructure, MDT continues to aggressively add state-of-the art technology to both reduce crime and to aid law enforcement in proactively securing and safeguarding the system. Florida Department of Transportation (FDOT), Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements/installations in greater detail.

### **Future Park & Ride Sites**

Miami-Dade Transit (MDT) continues to plan and construct additional park and ride facilities designed to address parking demand from transit patrons throughout Miami-Dade County.

***Serving the Busway:*** New facilities along the Busway include:

SW 344 Street	MDT is planning to build a 261 space parking lot with bus bays and shelters, located west of the southern end of the Busway between SW 344 Street (Palm Drive) and NW 2 Street and from NW 2 Avenue to NW 3 Avenue, in Florida City. This facility has an anticipated opening in the summer of 2012.
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### **Multimodal Transit Improvements – Miami-Dade Transit**

SW 168 Street            MDT is contemplating the purchase of an existing 1.68 acre parking lot with 149 spaces, located north of SW 168 Street and east of SW 97 Avenue, adjacent to the Busway.

Quail Roost Drive        MDT is considering the purchase of approximately 3.75 acres of vacant property (located between SW 184 Street and SW 186 Street) on which a park and ride lot would be constructed. It is estimated that the lot would have approximately 200 parking spaces.

### ***Serving other bus routes:***

#### **SW 127 Avenue / Kendall Drive**

MDT is planning to construct a park and ride lot on approximately 2.8 acres at the southeast corner of SW 88 Street (Kendall Drive) and SW 127 Avenue with about 180 spaces.

#### **NW 186 Street / 73 Avenue**

MDT has completed the design for a park and ride facility with 124 parking spaces, on a 2 acre site located at the southwest quadrant of NW 186 Street and 73 Avenue. Construction completion is expected by early 2011.

#### **Douglas Road Metrorail Station**

MDT is planning to repair and restore the park and ride lot under the Metrorail guideway located just south of the Douglas Road Station. This lot, with approximately 50 spaces, is anticipated to open September 2010.

#### **Dadeland South Metrorail Station (SW 88 Street and US1)**

MDT is expanding the existing park and ride lot at Dadeland South Metrorail Station with an additional 93 parking spaces. Construction completion is anticipated by the end of March 2010.

## Multimodal Transit Improvements – Miami-Dade Transit

### Other Transit Facilities

#### ***Northeast Passenger Activities Center (NE-PAC)***

The proposed NE-PAC is anticipated to be an enhanced bus hub that will connect circular, regional, and premium bus routes within the area. This transit center will replace and / or supplement the existing bus terminal located near the Mall at 163 Street. There are currently 15 bus routes that serve the existing bus terminal at the Mall at 163 Street. This project has been deferred by two years; however, MDT is presently identifying potential sites and will begin design in 2013.

#### ***7th Avenue Transit Village (NW 7th Avenue / NW 62 Street)***

This proposed Miami-Dade Transit joint development project is expected to provide space for an enhanced transit facility within the context of an active, mixed-use development including space for housing, community-serving activities and functions in addition to retail use. This project is scheduled to be advertised in 2010.

### Rapid Transit Corridor Development

#### ***Miami Intermodal Center (MIC) - Earlington Heights Connector:***

Miami-Dade County broke ground on a 2.4-mile extension of Metrorail that will extend from the existing Earlington Heights Station at 2100 NW 41 Street along State Road 112 to the MIC, the county's future central transportation hub under construction next to Miami International Airport (MIA). This Miami-Dade Transit project includes a multilevel station at the MIC featuring landscaping, an entry plaza and other passenger amenities. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak, Greyhound, tour buses, taxi cabs, and rental cars. An automated people mover will connect the MIC to the MIA. This project will provide residents and visitors with direct Metrorail access to MIA. With this project, Miami-Dade County joins the ranks of major metropolitan areas around the world with rapid transit connections to their airports. Estimated project cost is \$526 million, with scheduled completion in the third quarter of FY 2012.

***North Corridor:***           Deferred to outer years

***East-West Corridor:***   Deferred to outer years

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000001	North Corridor	Metrorail Extension	1,332,568	94,099	N/A	42104349401					
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line; included is construction of stations, parking, access roads, and elevated guideway. Full Federal and State contribution requested.										
	Planning	Peoples Transportation Plan; received initial federal earmark for Orange Line in FY 06!			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					ADM	LF	1,000	0	0	0	0
					ADM	FTA 5309	4,000	0	0	0	0
TA0000002	East West Corridor	Metrorail Extension	2,463,056	25,187	N/A	N/A					
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to FIU. Local funding commitment in place since November 2002. Funding shown represents local share. Federal and State contribution requested.										
	Planning	Project has been pushed out.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					ADM	FTA 5309	0	0	0	0	0

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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	640,878	76,847	N/A	4202371,4222431, 4236321, 4257651,4280501						
0000006	Ongoing											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	FTA 5307	48,885	52,184	55,173	58,572	62,391
						CAP	FTA 5309	17,100	17,100	17,575	17,813	17,813
						CAP	LOGT	16,726	16,020	18,802	19,430	21,952
TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot	10,111	8,237	2010	4204571, 4204581						
0000007	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prior years' funding: FDOT (\$4,006), FTA (\$4,230)											
	Land Acquisition	Construct Park & Ride facility. Prior years FDOT funds \$4006; prior years FTA funds \$						Proposed Funding (in \$000s)				
						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PTP Bond	1,663	211	0	0	0
TA0000009	Passenger Amenities and Transit Enhancements	Capital Equipment and Improvements	4,024	494	N/A	4202371, 4222431, 4236321, 4257651,4280501						
0000009	Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA.											
	Ongoing											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	FTA 5307	519	545	572	601	631

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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000015	Buses	Purchase Vehicles	248,153	175,703	N/A	4207931 (BRT/SUL); 4226758 (S. Miami-Dade Busway); 4226751 (Biscayne BRT)
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0000015	Purchase of new and replacement buses. Project cost covers fiscal years 2005 through 2011 as currently programmed.					
	Ongoing	Funds for FM# 4207931 were removed in FY10-13 per page 26 of the FDOT variance				

Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
CAP	CM	0	0	1,700	0	0
CAP	TRIP	0	0	5,857	0	0
CAP	PTP Bond	13,108	8,434	12,917	21,402	16,589
CAP	LF	0	4,028	11,784	188	0
CAP	CIGP	0	4,028	4,927	187	0
CAP	FTRC	0	0	433	0	0

TA0000016	Fare Collection System	Acquisition of fare collection equipment	62,648	60,843	N/A	N/A
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0000016	Purchase and install universal fare collection equipment for Rail, Mover and Bus. Fare media to be compatible with Broward, Palm Beach and South Florida Regional Transportation Authority systems.					
	Installation	Peoples Transportation Plan Amendment October 2003				

Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
CAP	PTP Bond	1,805	0	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000017	Central Control Overhaul: Metrorail/Metromover	Purchase / Installation: central control system	31,780	4,529	N/A	4146981					
0000017	Modernize central control system in Government Center for Metrorail and Metromover.										
	construction	Peoples Transportation Plan Amendment October 2003 Prior year FDOT \$2,686			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	13,895	12,171	1,185	0	0
TA0000022	Rail Vehicle Replacement	Replace existing rail cars	407,184	40,565	N/A	N/A					
0000022	Rail vehicle mid-life modernization of 136 car fleet.										
	Solicitation	Peoples Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	25,969	28,878	48,421	108,685	121,731
TA0000026	Bus Tools and Equipment	Acquire bus maintenance tools	1,863	229	N/A	4202371, 4224431, 4236321, 4257651, 4280501					
0000026	Acquire tools and equipment for repair and maintenance of buses and existing garage facilities.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	FTA 5307	240	252	265	278	292

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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000027	Metromover Vehicle Replacement, Phase 1	Capital Equipment Replacement	31,442	31,442	N/A	N/A					
0000027	Replace original 12 Metro Mover vehicles.										
	Procurement	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	0	0	0	0	0
TA0000028	Metromover Vehicle Replacement (Phase 2)	Capital Equipment Replacement	38,196	25,416	N/A	N/A					
0000028	Replace 17 mover vehicles										
	Acquisition				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	12,159	620	0	0	0
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	506,529	367,832	N/A	4179941					
0000029	Extend Metrorail west and south 2.4 miles from the Earlington Heights Metrorail Station to the Miami Intermodal Center.										
	Right of Way / Construction	Peoples Transportation Plan. Prior year FDOT funding \$100m.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	118,224	20,473	0	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000033	Metrorail Test Track	Construction	16,590	755	N/A	N/A					
0000033	Install test track for vehicle safety inspections under acceleration conditions.										
	Planning	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	PTP Bond	6,593	9,241	0	0	0
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	Construction	8,126	1,063	N/A	4051332, 4051333					
0000034	Capital maintenance of existing guideway.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CAP	FTRC	225	238	250	250	250
					CAP	XU	900	950	1,000	1,000	1,000
TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center	Construct New and improve existing Passenger Activity Centers	10,036	5,813	2010						
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.										
	Site Acquisition	Includes retail, office and affordable housing development project through Miami-Dade			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					CST	FTA 5307	2,891	1,097	235	0	0



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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000050	ADA Improvements and Equipment	ADA Accessibility	1,863	229	N/A	4202371, 4236321, 4257651, 4280501																			
0000050	Provide capital improvements at all facilities as required to maintain compliance with the Americans with Disabilities Act; Overall project includes ADA upgrades to Phase 1 of Busway. Prior year FTA funding: \$447k																								
		FTA 5307 Formula Funding				<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTA 5307</td> <td>240</td> <td>252</td> <td>265</td> <td>278</td> <td>292</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	FTA 5307	240	252	265	278	292
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																							
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																			
CAP	FTA 5307	240	252	265	278	292																			

TA0000051	Security and Safety Equipment	Acquire capital equipment, design and construct security related improvements	6,275	2,044	N/A	4202371, 4222431, 4236321, 4257651, 4280501																																	
0000051	Security and emergency preparedness facilities and equipment including bulk fuel storage, see through trash cans, cctv, IT backup, access control, etc.																																						
	Equipment acquisition	FTA 5307 funding is the 1% requirement.				<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTRC</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LOGT</td> <td>550</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>FTA 5307</td> <td>675</td> <td>544</td> <td>571</td> <td>600</td> <td>630</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	FTRC	0	0	0	0	0	CAP	LOGT	550	0	0	0	0	CAP	FTA 5307	675	544	571	600	630
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																					
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																	
CAP	FTRC	0	0	0	0	0																																	
CAP	LOGT	550	0	0	0	0																																	
CAP	FTA 5307	675	544	571	600	630																																	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000054	Park and Ride Lot Kendall Drive	Construction of Park & Ride Facility	2,661	1,468	2010	4205871						
0000054	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive											
	Planning	FDOT amount \$1,380,000				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PLN	LOGT	485	303	0	0	0
						CST	PTP	404	0	0	0	0
TA0000060	Urban Corridor Service	Urban Corridor Improvements	9,360	1,872	N/A	4096371, 4179171, 4179172, 4222201						
0000060	Includes Flagler MAX and South Miami-Dade Busway											
	On-going					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	FDOT	935	935	935	935	935
						OPS	LF	935	935	935	935	935

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000062	State Transit Block Grant	Operations	226,464	35,804	N/A	4202421, 4222211, 4236261, 4257341, 4276981					
0000062	State of Florida support for public transportation operations through FDOT District 6.										
	On-going	Funds in the referenced FM numbers were reduced from the previous FDOT workplan.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					OPS	FDOT	18,763	19,581	20,292	20,292	20,292
					OPS	LF	18,763	19,581	20,292	20,292	20,292
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida	3,740	0	N/A	4276941					
0000070	Federal Section 5316 funding										
		The prior year amount is an estimate of 50% of the allocation for Miamis UZA for Miam			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					OPS	FTA	1,870	0	0	0	0
TA0000071	New Freedom	Operating Support for all of So. Florida	2,000	0	N/A	4276881					
0000071	Federal Section 5317 funding.										
	Ongoing	The prior year amount is a 50% estimate of the total allocation for Miamis UZA allocati			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
					OPS	FTA	1,000	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number										
Agency Project Num.	Detailed Project Description															
	Status	Remarks/Comments														
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support		16,126	N/A	25446718401										
0000073	TD Funding															
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
						OPS	LF	760	771	771	771	771				
						OPS	FDOT	7,472	7,589	7,589	7,589	7,589				
TA0000093	Track & Guideway Rehabilitation Subset	Rehabilitate Guideway	46,786	16,661	N/A	N/A										
0000093	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. Projects include: Seal Gland Replacement, Palmetto Yard Road Crossing & Mainline Replacement, Rail Fastener Replacement and Coverboard Replacement															
	On-going	Project approved by County Ordinance								Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
						CAP	PTP Bond	7,413	7,243	6,377	5,503	3,589				

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number																																								
Agency Project Num.	Detailed Project Description																																													
	Status	Remarks/Comments																																												
TA0000094	Kendall Enhanced Bus Service	Acquisition / Roadway Construction	11,041	4,327	2011	4226756																																								
0000094	The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive). The service will feature 60-foot hybrid diesel-electric buses equipped with Transit Signal Priority (TSP). The project will require some roadway construction.																																													
	Acquisition	prior FDOT amount in 2009 was \$1,640,000				<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>CIGP</td> <td>3,357</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LOGT</td> <td>3,357</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>PTP</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>TRIP</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	CIGP	3,357	0	0	0	0	CAP	LOGT	3,357	0	0	0	0	CAP	PTP	0	0	0	0	0	CAP	TRIP	0	0	0	0	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																												
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																								
CAP	CIGP	3,357	0	0	0	0																																								
CAP	LOGT	3,357	0	0	0	0																																								
CAP	PTP	0	0	0	0	0																																								
CAP	TRIP	0	0	0	0	0																																								
TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)	Construction	8,713	100	2010	N/A																																								
0000096	Implement five storage tracks at the existing Metrorail Palmetto Yard Facility																																													
	Planning					<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CST</td> <td>PTP Bond</td> <td>3,546</td> <td>5,067</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CST	PTP Bond	3,546	5,067	0	0	0																					
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																												
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																								
CST	PTP Bond	3,546	5,067	0	0	0																																								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000097	Infrastructure Renewal Plan (IRP)	Infrastructure Renewal	79,590	7,510	N/A	N/A						
0000097	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.											
	On-going					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OTHER	PTP Bond	7,080	7,500	7,500	12,500	12,500
TA0000098	Busway ADA Improvements	ADA Improvements	4,831	2,881	2010	4180511						
0000098	Construction of pedestrian accessibility improvements (sidewalks, ramps & crosswalks) along the South Miami-Dade Busway											
	Planning	prior FDOT funding was \$1,250,000				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	LOGT	108	1,742	0	0	0
						CST	PTP Bond	100	0	0	0	0
TA2	MDT Bus Tracker System and CAD AVL Replacement		17,110	2,600	2010							
2	infrastructure to support a real time bus tracking system and replace existing Computer Aided Dispatch (CAD)/ Automatic Vehicle Locator (AVL) system											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	PTP Bond	4,740	9,770	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA3	Park and Ride Facility at Quail Roost Drive	Park & Ride Facility	2,879	2,879	2011	420460					
3	purchase park & ride facility										
					Activity /Phase	Funding Source					
					Proposed Funding (in \$000s)						
					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
					CAP	FTA 5309	0	0	0	0	0
TA4	Park and Ride Facility at SW 168th Street and Busway	Park & Ride Facility	1,400	700	2011	4284471					
4	purchase park and ride facility at SW 168th Street & Busway										
					Activity /Phase	Funding Source					
					Proposed Funding (in \$000s)						
					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
					CAP	FDOT	0	0	0	0	0
					CAP	PTP Bond	700	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4105053	Northeast Passenger Activity Center	PUBLIC TRANSPORTATION SHELTER	6,099	2,018	N/A	FM # 4105053																																								
4105053	to be located in Northeast Dade area																																													
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>PTP Bond</td> <td>0</td> <td>0</td> <td>97</td> <td>0</td> <td>520</td> </tr> <tr> <td>CAP</td> <td>DDR</td> <td>217</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LF</td> <td>217</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LOGT</td> <td>0</td> <td>0</td> <td>1,109</td> <td>1,477</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	PTP Bond	0	0	97	0	520	CAP	DDR	217	0	0	0	0	CAP	LF	217	0	0	0	0	CAP	LOGT	0	0	1,109	1,477	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																												
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																								
CAP	PTP Bond	0	0	97	0	520																																								
CAP	DDR	217	0	0	0	0																																								
CAP	LF	217	0	0	0	0																																								
CAP	LOGT	0	0	1,109	1,477	0																																								

TA4133601	FTA Section 5310	PURCHASE VEHICLES/EQUIPMENT		3,650	N/A																																		
4133601	FTA Section 5310- Purchase Vehicles for Non-Profit Organizations serving the elderly and/or disabled.																																						
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td></td> <td>LF</td> <td>150</td> <td>150</td> <td>150</td> <td>150</td> <td>150</td> </tr> <tr> <td></td> <td>FTA</td> <td>1,200</td> <td>1,200</td> <td>1,200</td> <td>1,200</td> <td>1,200</td> </tr> <tr> <td></td> <td>DPTO</td> <td>150</td> <td>150</td> <td>150</td> <td>150</td> <td>150</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		LF	150	150	150	150	150		FTA	1,200	1,200	1,200	1,200	1,200		DPTO	150	150	150	150	150
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																					
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																	
	LF	150	150	150	150	150																																	
	FTA	1,200	1,200	1,200	1,200	1,200																																	
	DPTO	150	150	150	150	150																																	



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4162222	SOUTH FL VANPOOL -	COMMUTER TRANS. ASSISTANCE		2,875	N/A	4162222, 4162223																										
4162222	State Block Grant and FTA Formula funding to support vanpool program																															
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTA</td> <td>1,326</td> <td>1,400</td> <td>1,450</td> <td>1,450</td> <td>0</td> </tr> <tr> <td>CAP</td> <td>LF</td> <td>312</td> <td>325</td> <td>337</td> <td>337</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	FTA	1,326	1,400	1,450	1,450	0	CAP	LF	312	325	337	337	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																										
CAP	FTA	1,326	1,400	1,450	1,450	0																										
CAP	LF	312	325	337	337	0																										

TA4162223	SOUTH FL VANPOOL -	COMMUTER TRANS. ASSISTANCE																														
4162223																																
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>CAP</td> <td>FTA</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1,494</td> </tr> <tr> <td>CAP</td> <td>LF</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>337</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	CAP	FTA	0	0	0	0	1,494	CAP	LF	0	0	0	0	337
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																										
CAP	FTA	0	0	0	0	1,494																										
CAP	LF	0	0	0	0	337																										

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4180512	DADE-MONROE EXPRESS	COMMUTER TRANS. ASSISTANCE		0	N/A	4180512																																	
4180512																																							
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>OPS</td> <td>LF</td> <td>250</td> <td>350</td> <td>350</td> <td>350</td> <td>350</td> </tr> <tr> <td>OPS</td> <td>DPTO</td> <td>250</td> <td>350</td> <td>350</td> <td>350</td> <td>0</td> </tr> <tr> <td>OPS</td> <td>DS</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>350</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	OPS	LF	250	350	350	350	350	OPS	DPTO	250	350	350	350	0	OPS	DS	0	0	0	0	350
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																					
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																																	
OPS	LF	250	350	350	350	350																																	
OPS	DPTO	250	350	350	350	0																																	
OPS	DS	0	0	0	0	350																																	

TA4204621	MDT - I-95	URBAN CORRIDOR IMPROVEMENTS		2,855	N/A	4204621																										
4204621	operating assistance for MDT 95 Express (Miami-Dade - Broward)																															
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2010 - 2011</th> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> </tr> </thead> <tbody> <tr> <td>OPS</td> <td>CM</td> <td>1,790</td> <td>1,813</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>OPS</td> <td>TOBD</td> <td>448</td> <td>425</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	OPS	CM	1,790	1,813	0	0	0	OPS	TOBD	448	425	0	0	0
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																														
		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015																										
OPS	CM	1,790	1,813	0	0	0																										
OPS	TOBD	448	425	0	0	0																										

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA4204625	MDT - 95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS		0	N/A	4204625							
4204625	operating assistance for MDT 95 Express (Miami-Dade - Broward)												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						OPS	TOBD	0	0	2,187	2,252	2,320	
TA4226756	MDT-SR 94 B.R.T.	TRANSIT IMPROVEMENT		10,000	N/A	4226756							
4226756	The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive).												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CAP	CIGP	3,357	0	0	0	0	
						CAP	LF	3,357	0	0	0	0	
TA4241472	MDTA - ADDITIONAL	TRANSIT IMPROVEMENT	5,000	0	2015	4241472							
4241472	additional elevators at dadeland north metrorail station												
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						CAP	DS	0	0	0	0	2,500	
						CAP	LF	0	0	0	0	2,500	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4280111	MDT-NW 27 AVENUE	CAPITAL FOR FIXED ROUTE	8,300	0		4280111					
4280111	NW 27th Avenue Enhanced Bus Service Project										
					Activity /Phase	Funding Source					
					Proposed Funding (in \$000s)						
					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
					CAP	LF	0	0	0	549	444
					CAP	CM	0	0	0	1,877	1,776
					CAP	FTAT	0	0	0	1,877	1,776

TA5	Metrorail and Metromover Tools and Equipment	Tools and Equipment	3,419	420		4202371,4222431,4236321,4257651,4280501					
5	Repair and purchase miscellaneous tools and equipment for Metrorail and Metromover vehicles and facilities										
					Activity /Phase	Funding Source					
					Proposed Funding (in \$000s)						
					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
					CAP	FTA 5307	441	463	486	510	536

<b>Yearly Total</b>	<b>382,620</b>	<b>264,909</b>	<b>254,489</b>	<b>310,630</b>	<b>326,877</b>
<b>5 Year TIP Total</b>	<b>1,539,525</b>				



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING

### South Florida Regional Transportation Authority (SFRTA) System

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Multimodal Transit Improvements**

**South Florida Regional Transportation Authority**

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The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are included in SFRTA's Capital Budget and Five Year Plan in the Fiscal Year 2011 thru 2015 period.

**Tri-Rail Station And Parking Lot Improvements**

SFRTA's Planning Department completed a Tri-Rail Parking and Circulation Study in April, 2007. The study, which was updated in 2008, evaluated parking facilities and various other passenger amenities (i.e. bike racks, signage, trash receptacles and benches, etc.) at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to various Tri-Rail stations are programmed for implementation in the next five years including Opa-Locka and Golden Glades.

**Tri-Rail/Metrorail 79<sup>th</sup> Street Station Improvements**

As part of the Segment 5 Double Tracking Project, a new northbound station platform was added at the 79th Street Tri-Rail/Metrorail Station. In order to facilitate vertical and horizontal traffic movement between the two major modes of transit (Tri-Rail and Metrorail), SFRTA will construct a new East Connection to accommodate the new East (i.e., northbound) platform. Funds are programmed in current year and next two fiscal years for the construction phase of these improvements.

**Ticket Vending Machines With Smart Card Technology**

SFRTA is implementing universal fare card technology, usually referred to as smart card, to enhance the efficiency of intermodal transfers throughout south Florida. SFRTA has programmed capital funds for the procurement and implementation of a new generation of Ticket Vending Machines with Smart Card Technology to provide a seamless regional transportation system.

## **Multimodal Transit Improvements – South Florida Regional Transportation Authority**

### **Planning And Capital Development**

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP), the development of a station-area Transit Oriented Development (TOD) plan for 18 Tri-Rail stations, and other studies and plans.

### **General Engineering Consultants**

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Design work in support of parking and station improvements is underway.

### **Operation Department Projects**

Included as part of SFRTA's budget line item for operational support projects, are miscellaneous improvements at the Hialeah Yard such as carwash and rewiring of the mechanical shop.

### **Rolling Stock Overhaul / Spare Parts**

Rolling stock is one of SFRTA's major capital investments and must be well maintained to maximize its service life. SFRTA's capital budget includes a line item that funds the overhaul and rehabilitation of rail equipment, the purchase of spare components, painting of rail equipment, and other train related maintenance items

### **Capital Improvement Projects**

Capital improvement projects include funds for laying down additional storage tracks rail at the Hialeah Yard to store new rail equipment overnight, the purchase backup generators for stations, an elevator monitoring system, office and telecommunication equipment for SFRTA's Customer Service Center, replacement of the On-Board GPS System, leasehold improvements and the purchase of new and replacement vehicles for SFRTA's fleet.

### **Rolling Stock**

Purchase of additional trains will allow SFRTA to continue to run twenty-minute service headways during rush hour, which is a requirement of the Full Funding Grant Agreement (FFGA) between SFRTA and the Federal Transit Administration (FTA). As part of its capital improvement program, SFRTA is planning to purchase new rolling stock including 14 rail cars (10 cab cars and 4 coaches) during the next fiscal years. Additionally, Stimulus funds are also being used to purchase new locomotives.




**Multimodal Transit Improvements – South Florida Regional Transportation Authority**

**PREVENTIVE MAINTENANCE**


The projects under this line item include preventive maintenance expenses incurred by SFRTA, which are allowable expenditures of capital funds under FTA guidelines. Capitalized preventive maintenance costs include such items as rolling stock maintenance, station maintenance and ticket vending machine maintenance.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
TR000001	SFRTA	Station Improvements		21,292		2368151, 2368201, 2368571								
0000001	Station and parking lot improvements													
	Ongoing	Station and or parking lot improvements at various Tri Rail station												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CAP	FTA 5309	0	2,500	2,550	2,550	2,300	
TR000002	SFRTA	Stataion Improvements				4163991, 4224221								
0000002	79 St Tri-Rail/Metrorail Transfer Station Improvements													
	Ongoing	Station improvements at 79th Street Tri Rail Metrorail transfer station												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CSX	FDOT	3,234	0	0	0	0	
TR000003	SFRTA	Procure/Implement: Ticket vending machines		14,341	N/A	4166831, 4243871, 4211751								
0000003	Procure and implement Ticket Vending Machines with Smart Card Technology providing seamless transportation among the transit agencies. Included in the Double Track Corridor Improvement Program													
	Underway	Procure implement TVM with smart card technology to provide seamless transportatio												
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CAP	FTA 5307	1,400	0	0	0	0	


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TR000004	SFRTA	Planning & Capital Development		18,472	N/A	2368571							
000004	Planning and capital development												
		Provide funding for planning and capital development											
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						ADM	FTA 5307	1,484	2,945	3,250	3,000	3,000	
TR000005	SFRTA	General Engineering Consultants		500	N/A	2368161, 2368201, 2368571							
000005	To provide funding for General Engineering Consultants												
	Ongoing	To provide funding for General Engineering Consultants All contracts will be work ord											
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							FTA FORM	500	600	600	600	600	
TR000006	SFRTA	Short / Long Range Planning and Program Support		2,125	N/A	2368541							
000006	Short / Long Range Planning and Program Support												
	Planning	Provides funding for planning activities											
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
						ADM	FTA 5307	1,150	1,250	1,400	1,550	1,700	


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TR000007	SFRTA	Miscellaneous Improvements		2,000	N/A	2368541							
0000007	Operations Department Station Repair/Improvement Projects												
	Ongoing	To fund the Operations Department miscellaneous projects											
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
		OPS	FTA 5309	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	1,250	1,300	1,350	1,400	1,450
TR000008	SFRTA	Rehabilitation/Overhaul of Fleet		9,107	N/A	2368551							
0000008	Rehabilitation and overhaul of SFRTA/Tri-Rail fleet; rolling stock rehab & spare parts												
	Ongoing	Operational Support Projects											
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
		MNT	FTA 5307	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	1,000	1,700	1,000	1,250	1,250
TR000009	SFRTA	Misc. equipment		241	N/A	2368571							
0000009	Purchase of office computers and telecommunication equipment												
	Ongoing	Provides funding for the purchase of office computers and telecommunication equipme											
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
		CAP	FTA 5309	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	100	0	0	300	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TR000010	SFRTA			2,835	2010	4163991, 4224221, 4187421						
000010	CSX/Tri-Rail Hialeah Yard Improvements											
	Rewiring of SFRTA Mechanical Shop and miscellaneous Hialeah Yard projects											
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	CST	FTA 5307	250	2,000	2,000	2,000	1,000					
TR000011	SFRTA	Rail Capacity Project		1,700	N/A	2368541						
000011	Additional rail at Hialeah Yard to store new rail equipment											
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
		PLN	FTA 5307	1,745	0	0	0	0				
TR000012	SFRTA	Purchase fleet vehicles		1,890	N/A	2368161						
000012	Purchase replacement vehicles for SFRTA Fleet											
	Purchase new and replacement vehicles for SFRTA Fleet											
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
	OPS	FTA 5307	0	75	0	0	75					

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TR0000013	SFRTA	Purchase of New Rolling Stock		25,398	N/A	4288711, 4218712					
0000013	Purchase of new rolling stock										
	Underway	Purchase of new rolling stock to meet SFRTA obligations									
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
		FTA	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
		FTA	4,598	4,500	0	0	0				
TR0000014	SFRTA	Tri-Rail Operating and Maintenance		14,571	N/A	2368161					
0000014											
		Capitalized maintenance costs									
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
		ADM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
		ADM	7,750	7,450	9,711	10,304	12,726				
TR0000015	SFRTA	Park and Ride Lots				4276251					
0000015											
		Additional parking at Tri Rail Opa Locka Station									
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
		CAP	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015				
		CAP	223	0	0	0	0				
		CAP	224	0	0	0	0				

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

Yearly Total	24,908	24,320	21,861	22,954	24,101
<b>5 Year TIP Total</b>				<b>118,144</b>	





# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component

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## Fiscal Years 2010/2011 - 2014/2015

### Transportation Improvement Program

#### Non-motorized Component

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Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

*"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.*

*This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."*

The Miami-Dade Bicycle and Pedestrian Plan was approved and adopted as part of the 2035 Long Range Transportation Plan Update by MPO Governing Board by Resolution No. 34-09 on October 29, 2009.

#### **Purpose Of The Plan**


The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle and Pedestrian Plan is to establish a county-wide system of bicycle and pedestrian facilities that provides for safe and efficient movement of bicyclists and pedestrians with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle and Pedestrian Plan is available through the MPO's website: [www.miamidade.gov/mpo](http://www.miamidade.gov/mpo)

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT2512003	SNAKE CREEK TRAIL		BIKE PATH/TRAIL		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2512003	FROM NE MIAMI GARDENS TO NW 17 AVENUE/TURN	0.0	A1-108											
						CST	LFF	0	479	0	0	0	0	0
						CST	LF	0	1,426	0	0	0	0	0
						CST	DDRF	0	479	0	0	0	0	0
						CST	SU	0	2,871	0	0	0	0	0

DT2512654	BISCAYNE S DADE(C&D)		BIKE PATH/TRAIL		510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2512654	FROM BLACK POINT PARK TO SW 138 ST & SW 137 A	0.0	A1-25											
						CST	SE	0	1,745	0	0	0	0	0

DT4127961	BEACHWALK GRNWWY/5 ST		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4127961	FROM S. END OF LUMMUS P TO S. WASHINGTON AVE	0.0	A1-24											
						CST	ACSA	850	0	0	0	0	0	0


DT4147651	EL PORTAL/87TH STR.		SIDEWALK		234	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE	1.0	A1-26											
						CST	SE	356	0	0	0	0	0	0

DT4183341	MIAMI/2ND AVE RVRWLK		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4183341	FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE	0.0	A1-31											
						CST	SE	1,000	0	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCE PROGRAM	0.0	A1-25					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	SE	100	0	0	0	0
						CST	ACSA	0	900	0	0	0

DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVE DR/NW 7 AVE TO NW 7 ST	0.0	A1-30					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	0	905	0	0	0
						PE	ACSA	95	0	0	0	0

DT4209161	BLACK CREEK TRAIL		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209161	FROM S.W. 136 STREET TO SR 997/KROME AVENU	0.0	A1-25					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	900	0	0	0	0


DT4242071	SR 948/NW 36 STREET		SIDEWALK		550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4242071	FROM NW 79 AVENUE TO NW 74 AVENUE	0.4	A1-78					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	6	0	0	0	0
						CST	DDR	21	0	0	0	0
						CST	ACSA	713	0	0	0	0

DT4258521	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT		22	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258521	DOCTORS CHARTER SCHO ADD SIDEWALK ADJ TO S	0.0	A1-38					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SR2S	65	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4258531	SAFE RTS. TO SCHOOL		0.0	PEDESTRIAN SAFETY IMPROVEMENT	A1-38	47	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012							2012 - 2013	2013 - 2014	2014 - 2015		
4258531	SOUTHSIDE, PESKOE & NO	MIAMI ELEMENTARY SCH					CST	SR2E	22	0	0	0	0
							CST	SR2S	201	0	0	0	0

DT4258551	SAFE RTS. TO SCHOOL		0.0	PEDESTRIAN SAFETY IMPROVEMENT	A1-39	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012							2012 - 2013	2013 - 2014	2014 - 2015		
4258551	W.HOMESTD,SAUNDER,LUD	AND PINE VILLA ELEM SH					CST	SR2E	0	0	230	0	0
							CST	SR2S	0	0	688	0	0
							PE	SR2S	0	162	0	0	0


DT4258561	SAFE RTS. TO SCHOOL		0.0	PEDESTRIAN SAFETY IMPROVEMENT	A1-39	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012							2012 - 2013	2013 - 2014	2014 - 2015		
4258561	FIVE ELEMENTARY SCHOOL	IN MIAMI-DADE COUNTY					CST	SR2S	0	533	0	0	0
							PE	SR2S	52	0	0	0	0

DT4258571	SAFE RTS. TO SCHOOL		0.0	PEDESTRIAN SAFETY IMPROVEMENT	A1-39	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2010 - 2011	2011 - 2012							2012 - 2013	2013 - 2014	2014 - 2015		
4258571	Caribbean Elem, South Pointe	South Miami Heights Elem					CST	SR2S	0	0	566	0	0
							PE	SR2S	0	165	0	0	0
							CST	SR2E	0	0	171	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4259081	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4259081	TEN ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY	0.0	A1-40					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

CST	SR2E	409	0	0	0	0
CST	SR2S	441	0	0	0	0


<b>Yearly Total</b>	<b>5,231</b>	<b>9,665</b>	<b>1,655</b>	<b>0</b>	<b>0</b>
<b>5 Year TIP Total</b>					<b>16,551</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW0000149	SW 268 Street/SW 264 Street		B	Street and SW 147 Avenue to SW 268 Street, a	14,743	675	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000149	SW 147 Avenue	SW 112 Avenue	3.6	A5-33					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW0000205	NW 7 Avenue		B	Widening, Drainage, Pavement Markings	5,173	951	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000205	NW 183 Street	NW 199 Street	1.0	A5-13					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	RIF	2,111	2,111	0	0	0

PW0000215	SW 264 Street		B	New 2 lane road with center turn lane.	50		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000215	SW 147 Avenue	US1	0.2	A5-33					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015


PW000034	Resurfacing		B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000034				A5-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	RIF	0	0	0	0	0
							CEI	RIF	0	0	0	0	0
							CST	RIF	0	0	0	0	0

PW000040	Resurfacing		B	Paving, widening, drainage, striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000040				A5-9					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CEI	RIF	0	0	0	0	0
							CST	RIF	0	0	0	0	0
							PE	RIF	0	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

PW000043A	NE 15 Avenue	B	Widening: to 4 lanes	1,641		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000043A	NE 163 Street NE 170 Street	0.5					A5-13	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000043B	NE 15 Avenue	B	Widening: to 3 lanes, T.O.P.I.C.S. Improv.	6,194		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000043B	NE 159 St to 163 St NE 170 St to MG Dr	1.0					A5-14	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014

PW000045	Resurfacing	B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000045		A5-16					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CEI	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0


PW000055	Resurfacing	B	Paving, Widening, Drainage & Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000055		A5-28					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CEI	RIF	30	6	6	6	5
						CST	RIF	236	49	49	49	35
						PE	RIF	30	6	6	6	5

PW000060	Resurfacing	B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000060		A5-37					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	RIF	58	15	15	15	15
						CEI	RIF	7	2	2	2	2
						PE	RIF	7	2	2	2	2

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

PW000072	Resurfacing		Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000072	Various Locations		A5-58			CEI	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0

PW000078	Resurfacing	B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000078	Various Locations		A5-21			CEI	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0


PW000081	Resurfacing	B	Paving, Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000081			A5-47			CEI	RIF	0	0	0	0	0
						CST	RIF	0	0	0	0	0
						PE	RIF	0	0	0	0	0

PW000085	Resurfacing	B	Paving , Widening, Drainage, Striping			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000085	Various Locations		A5-53			PE	RIF	60	6	6	6	6
						CEI	RIF	60	6	6	6	6
						CST	RIF	477	47	47	47	47

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000304a	NW 37 Avenue		B	Widening: 2 to 5 lanes	15,849	1,052	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive	NW 79 Street	2.7	A7-2					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	127	5,000	7,500	2,170	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	A7-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	0	3,385	0	0	0

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	3,950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1.0	A7-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	0	3,945	0	0	0

PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	9,130	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street	NE 62 Street	1.2	A7-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	0	4,600	4,525	0	0


PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	4,930	13	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street	West Little River Canal	1.4	A7-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	0	3,917	1,000	0	0

PW000312	SW 62 Avenue		B	Street Improvements	9,979	7,464	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030188	SW 24 Street	NW 7 Street	2.0	A7-7					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	2,515	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW000315a	South Bayshore Drive		B	Roadway Improvements, Drainage	514	116	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street	Mercy Way	1.4	A7-9					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	PTP	398	0	0	0	0

PW000315b	SW 27 Avenue		B	Widening: 2 to 3 lanes	5,935	935	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1	Bayshore Drive	1.0	A7-9					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	1,800	1,600	1,600	0	0

PW000321	SW 160 Street		B	New 4 lane road	7,940	7,940	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030190	SW 147 Avenue	SW 137 Avenue	1.0	A7-13					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW20040342	SW 312 Street		B	Widening: to 5 lanes	5,734	11	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-11					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	0	3,000	2,280	0	0
							PE	PTP	443	0	0	0	0


PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	21,746	525	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1	SW 200 Street	3.0	A7-11					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	1,000	7,832	7,000	5,000	0
							PE	PTP	389	0	0	0	0

PW20040344	SW 137 Avenue		B	Widening: 2 to 4 lanes	9,792	792	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT	US - 1	1.7	A7-11					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	3,500	5,500	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040346B	SW 136 Street		B	Widening: 2 to 4 lanes	7,272	7,272	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040346B	SW 154 Avenue	SW 139 Court	1.4	A7-17					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW20040348	SW 216 Street		B	Curb & Gutter, Traffic Operational Improv.	10,080	913	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040348	HEFT	SW 127 Avenue	2.0	A7-14					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	PTP	50	0	0	0	0
							CST	PTP	117	500	5,000	3,500	0

PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	5,140	416	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040349	US - 1	SW 107 Avenue	1.0	A7-13					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	0	2,000	2,724	0	0

PW20040350	SW 264 Street		B	Curb & Gutter, Traffic Operational Improv.	5,014	407	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040350	US - 1	SW 137 Avenue	0.8	A7-14					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	PTP	0	18	0	0	0
							CST	PTP	0	2,100	2,489	0	0


PW20040351	SW 127 Avenue		B	den to 4 lanes with median, swales, frontage rd	13,410	13,410	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040351	SW 88 Street	SW 120 Street	2.0	A7-16					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW20040354	SW 157 Avenue		B	New 4 lanes	9,384	9,384	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1.0	A7-17					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref. TIP Book Page No.							

PW20040354a	SW 157 Avenue		B	New 4 lanes	5,870	5,870	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040354a	SW 120 Street	SW 112 Street	0.8	A7-17					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	

PW20040355	NW 74 Street		B	New 6 lanes	45,575	29,982	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040355	HEFT	SR 826 (Palmetto)	3.5	A7-19					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	4,000	0	6,000	5,593	0

PW20040372	SW 157 Avenue		B	New 4 lane road	11,725	1,285	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040372	SW 184 Street	SW 152 Street	2.0	A7-13					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	2,750	6,000	1,690	0	0

PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	14,565	1,696	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2.0	A7-21					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	6,500	6,369	0	0	0


PW671605	SW 328 Street		B	Widening: to 4 lanes	12,048	3,720	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671605	US 1	SW 162 Avenue	1.4	A5-34					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	RIF	3,700	400	400	400	400

<b>Yearly Total</b>	<b>30,365</b>	<b>58,416</b>	<b>42,347</b>	<b>16,802</b>	<b>523</b>
<b>5 Year TIP Total</b>					<b>148,453</b>

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 NON-MOTORIZED COMPONENT

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

TA0000007	Park and Ride at S.W. 344 Street and Busway	B	Park & Ride Lot	10,111	8,237	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	S.W. 344th Street and Busway		A11-2					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	PTP Bond	1,663	211	0	0	0

TA0000015	Buses	B	Purchase Vehicles	248,153	75,703	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000015	Countywide	3.0	A11-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CAP	PTP Bond	13,108	8,434	12,917	21,402	16,589
						CAP	TRIP	0	0	5,857	0	0
						CAP	FTRC	0	0	433	0	0
						CAP	CM	0	0	1,700	0	0
						CAP	CIGP	0	4,028	4,927	187	0
						CAP	LF	0	4,028	11,784	188	0

TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center		ct New and improve existing Passenger Activity	10,036	5,813	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000038	NW 7 Avenue/NW 62 Street		A11-6					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	FTA 5307	2,891	1,097	235	0	0

<b>Yearly Total</b>	<b>17,662</b>	<b>17,798</b>	<b>37,853</b>	<b>21,777</b>	<b>16,589</b>
<b>5 Year TIP Total</b>				<b>111,679</b>	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 NON-MOTORIZED COMPONENT

**TOTAL - ALL PROJECTS**

Proposed Funding (in \$000s)					
<b>Yearly Total</b>	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
		53,258	85,879	81,855	38,579
<b>5 Year TIP Total</b>				<b>276,683</b>	

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Intelligent Transportation Systems (ITS)**

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The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

**Improve Safety** by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

**Reduce Congestion and Improve Accessibility:** ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.



**Improve Energy Efficiency and Environmental Quality:** ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

**Enhance Economic Productivity:** ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number				

DT2501025	DISTRICTWIDE ITS			PERIODIC MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2501025	OPERATIONS & MAINT OF FIELD DEVICE		0.0	A1-19					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									CST	DS	0	2,500	2,625	2,756	2,756
									CST	DIH	0	258	153	265	252

DT2516811	I-95/FHP ENFORCEMENT			TRAFFIC OPS IMPROVEMENT		494	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2516811	AT: HOV LANES		17.3	A1-26					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
									PE	DIH	20	20	0	0	0
									CST	DS	150	150	0	0	0



DT4055741	MIAMI-DADE COUNTYWDE			TRAFFIC SIGNALS		5,276	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	AGREEMENT-TRAFFIC MAINTENANCE &		0.0	A1-31					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									OPS	DDR	2,205	2,315	2,431

DT4056381	MIAMI-DADE COUNTYWDE			TRAFFIC SIGNAL UPDATE		17,300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056381	ADVANCED TRAVELER SYSTEM DEPLOY		0.0	A1-31					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									CST	LF	1,957	0	0
							CST	CIGP	1,957	0	0	0	0

DT4177403	ITS OPERATIONS			TRAFFIC MANAGEMENT CENTERS		375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARREPLACEMENT E		0.0	A1-23					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									CAP	NHAC	125	0	0
							CAP	DITS	0	125	125	125	125

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 INTELLIGENT TRANSPORTATION SYSTEMS

MISCELLANEOUS



MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

DT4177404	DISTRICTWIDE (ITS)	0.0	ITS EQUIPMENT REPLACEMENT	2,775		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
4177404	EQUIPMENT REPLACE		A1-106			CEI	NHAC	400	0	0	0	0
						CEI	DIH	50	0	0	0	0
						CAP	NHAC	2,325	0	0	0	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49,000	27,328	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000330				A7-22					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	8,000	9,000	4,672	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location      To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

PW000440	School Flashing Signals			14,800	8,851	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000440			A7-23			CST	PTP	2,250	2,250	1,449	0	0



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**ADA Related Projects**

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Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ( "Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

**EXPLANATION**

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
DT4147651	EL PORTAL/87TH STR.			SIDEWALK		234	CST	SE	356	0	0	0	0
4147651	FM NE 2 AVE TO BISC ( FM NE 2 AVE TO		1.0	A1-26									
DT4180641	(ADA) DISTRICTWIDE			SIDEWALK		900	PE	DS	350	350	350	350	350
4180641	COMPLIANCE CONSUL		0.0	A1-3									
DT4183252	CRANDON BOULEVARD			PEDESTRIAN SAFETY IMPROVEMENT		0	LAR	SE	1,000	0	0	0	0
4183252	FROM WEST MASHTA TO WEST WOOD		0.0	A1-26									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
PW000337	Arterial Roadway Improvements			esurfacing, sidewalks and drainage on arterial road	1,262	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000337				A7-23						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	0	500	500	0	0	
PW000338	Street Light Retrofits			Safety retrofiting of existing street	5,911	5,005	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000338	Various locations			A7-23						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
							PTP	906	0	0	0	0	
PW000339	ADA Sidewalk Improvements			Provide ADA accessibility to bus stops	4,374	4,374	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000339	Various Locations			A7-24						2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
TA0000038	Avenue and NW 62nd Street Passenger Activity			uct New and improve existing Passenger Activity C	10,036	5,813	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000038	NW 7 Avenue/NW 62 Str			A11-6					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	FTA 5307	2,891	1,097	235	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSPORTATION DISADVANTAGED

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

TA4105053	Northeast Passenger Activity Center		0.0	PUBLIC TRANSPORTATION SHELTER		6,099	2,018	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4105053	MIAMI-DADE PASSENG ACTIVITY CENTE		A11-14	2010 - 2011					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CAP	LF	217	0	0	0	0
								CAP	LOGT	0	0	1,109	1,477	0
								CAP	PTP Bond	0	0	97	0	520
								CAP	DDR	217	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSPORTATION DISADVANTAGED

TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number							

TA2544671	Transportation Disadvantaged Commission-Trip & Equipm		A1-144	16,278	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
2544671						LF	831	843	0	0	0
						TDDR	341	345	345	345	345
						TDTF	7,131	7,244	7,244	7,244	0

TA2544672	Transportation Disadvantaged Commission Planning		A1-144	138	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
2544672						TDTF	72	74	74	74	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
XA83625	SR 836 Emergency Ramp			Construction of Access Ramp	4,133	343	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83625	NW 107th Avenue	SR 836	0.3	A3-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	MDX	137	0	0	0	0
							CST	MDX	1,052	2,601	0	0	0



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Congestion Management Plan (CMP) Projects

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## **Fiscal Years 2010/2011 - 2014/2015**

### **Transportation Improvement Program**

#### **Congestion Management Process (CMP) Projects**

##### **CMP**

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The Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU) requires the development of a Congestion management Process (CMP), formerly known as Congestion Management System (CMS). In 1996, the Metropolitan Planning Organization (MPO) adopted a CMS for Miami-Dade County. In 2004, this document was updated and more recently, in 2009 was updated again with the new SAFETEA-LU requirements. The U.S. Department of Transportation (DOT) defines the CMP as, “a systematic process for defining what levels of congestion are acceptable to communities; developing performance measures to monitor congestion levels; identifying alternative solutions to manage congestion; prioritizing funding for those strategies and assessing the effectiveness of those actions.”

In Miami-Dade County, the CMP is part of a comprehensive systematic approach to transportation improvements that is expected to support the MPO’s transportation vision, goals and objectives, as described in the 2035 Long Range Transportation Plan (LRTP). As a result of the 2009 update, the CMP has been fully integrated to the 2035 LRTP.

In the 2009 CMP Update, congested corridors and intersections were identified for improvements and presented to the Transportation Plan Technical Advisory Committee (TPTAC) which acts as the CMP steering committee. This committee includes representatives from several transportation and land use agencies including Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD).

##### **MPO Administration**

Further studies to identify necessary improvements along the identified congested corridors and intersections will be spearheaded by the MPO, in conjunction with all appropriate agencies. These studies will be coordinated with the TPTAC for guidance and endorsement.

##### **Coordination**

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of strategies identified in the CMP “tool box”. The proposals will first be reviewed by the Traffic

### **Congestion Management Process (CMP) Projects**

Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices for further design and construction.

#### **Process**

Federal, State, and local approvals involve important, yet complex, processes. These approvals, requiring legal conformity, are often time consuming. The CMP Steering Committee will evaluate congested corridors and intersections to determine prioritization of projects.

#### **Evaluation Criteria for Further Studies, Design, and Construction**

The basic criteria are:

1. No major right-of-way acquisition
2. Insignificant environment impacts
3. Local acceptance
4. Ability to complete design and begin construction within 12 months
5. Availability of funding

These evaluation criteria will be used to prioritize congested corridors and intersections improvements.



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MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000004	SR 959/SW 57 Ave/Red Rd			Congestion Management	50-500				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000004	Old Cutler Rd	SW 56 St							0	0	0	0	0
DT000009	SR 847/NW 47 Ave			Congestion Management	50-500				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000009	SR 826/Palmetto Expwy	SR 852/NW 215 St							0	0	0	0	0
DT000011	SR 973/SW 87 AV & SR 94/Kendall Dr			Congestion Management	50-500				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000011									0	0	0	0	0
DT000012	Inland Lakes Blvd & SR854/NE 203 St/Ives Dairy			Congestion Management	50-500				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000012									0	0	0	0	0
DT000014	SR 973/NW 87 AV & SR 948/NW 36 St			Congestion Management	50-500				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000014									0	0	0	0	0
DT000016	SR 9/SW 27 AV & US 1			Congestion Management	50-500				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000016									0	0	0	0	0



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000018	SR 990/SW 104 St & US 1			Congestion Management	50-500				Proposed Funding (in \$000s)				
000018									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000020	SW 117 AV & US 1			Congestion Management	50-500				Proposed Funding (in \$000s)				
000020									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000021	SW 122 AV & Tamiami Trail			Congestion Management	50-500				Proposed Funding (in \$000s)				
000021									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000023	SW 127 AV & SR 94/Kendall Dr			Congestion Management	50-500				Proposed Funding (in \$000s)				
000023									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000024	SR 992/SW 152 St & SW 137 AV			Congestion Management	50-500				Proposed Funding (in \$000s)				
000024									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000025	SW 184 St & US 1			Congestion Management	50-500				Proposed Funding (in \$000s)				
000025									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000026	SW 296 St & US 1			Congestion Management	50-500				0	0	0	0	0
000026													
DT000027	W 29 St & SR 959/SW 57 Ave/Red Rd			Congestion Management	50-500				0	0	0	0	0
000027													
DT000030	SW 168 St & SR 973/SW 87 AV			Congestion Management	50-500				0	0	0	0	0
000030													
DT000031	SR 976/SW 40 St & SR 821/Florida's Tpke			Congestion Management	50-500				0	0	0	0	0
000031													
DT000033	S/O SR 826/Palmetto Expwy			Congestion Management	50-500				0	0	0	0	0
000033	SW 98 St	SR 990/SW 112 St											
DT000034	Miami Ave/2 Ave/NW 5 St/Flagler (1 St)			ITS/Advance Warning Signals	50-500				0	0	0	0	0
000034	Bridge over Miami River												


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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000035	SR 9/SW/NW 27 Ave			Median / access improvements	50-500				0	0	0	0	0
000035	SR 90/SW 8 St	SR 25/NW 36 St											
DT000037	SR 112/Airport Expwy (WB)			Reconstruct Intersection	50-500				0	0	0	0	0
000037	SR 25/NW 36 St /Okee												
DT000038	Golden Glades Interchange			Ramp and /or operational improvements. Series of low cost operational improvements within the Golden Glades	50-500				0	0	0	0	0
000038													
DT000040	SR 823/Red Road/NW 57 Ave			Congestion management	50-500				0	0	0	0	0
000040	SR 826/Palmetto Expwy	SR 916/NW 135 St											
DT000041	SR 990/SW 104 St/SW 112th St			Congestion management	50-500				0	0	0	0	0
000041	SR 821/Florida's Tpke	US1											
DT000042	SR 973/NW 87 Ave			Improve SR 836/NW 12 St/NW 87 Ave Interconnections; improve intersections to accommodate truck movements	50-500				0	0	0	0	0
000042	SR 836/Dolphin Expwy	NW 58 St											



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000043	SR 997/Krome Ave			Improve intersections to accommodate truck movements	50-500				0	0	0	0	0
000043	SR 90/SW 8 St	Tamiami Trail US 1											
DT000044	SR 826/SR 9/I-95 Interchange			Congestion Improvements; improve turning radius/speeds on ramp from Turnpike to WB SR 826	50-500				0	0	0	0	0
000044													
DT000047	ation of Truck Route System and Regional ITS N			Implementation of ITS improvements specifically geared toward trucks	50-500				0	0	0	0	0
000047													
DT000049	Way-Finding Sign Improvement Program			Improve county-wide for movements to/from regional freight hub	50-500				0	0	0	0	0
000049													
DT000051	Freight Rail Landside Access			Projects that enhance landside access, including intermodal ramps and truck access to railroad terminals	50-500				0	0	0	0	0
000051													
DT000052	5/Okeechobee Rd Operations/Access Improverr			Signal timing improvements, improve access and improve signing to provide better flow along Okeechobee and access from side roads	50-500				0	0	0	0	0
000052	NW 138 Ave	NW 79 Ave											

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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000054	SR 997/Krome Ave			Intersection Improvements	50-500				0	0	0	0	0
000054	SW 312 St												
DT000058	SR 90/SW 8 St/Tamiami Trail			Congestion management	50-500				0	0	0	0	0
000058	SR 826/Palmetto Expwy	I 95											
DT000059	SR 872/SW 22 St/Coral Way			Congestion management	50-500				0	0	0	0	0
000059	SR 826/Palmetto Expwy	US 1											
DT000060	US 1			Congestion management	50-500				0	0	0	0	0
000060	SW 88 St. (Kendall Dr)	I 95											
DT000061	SR 916/NW 135 St			Congestion management	50-500				0	0	0	0	0
000061	SR 959/NW 57 Ave/Red Rd	SW 37 Ave/Douglas Rd											
DT000062	SW 200 Street / US 1 (South Dixie Highway)			Multimodal Terminal	50-500				0	0	0	0	0
000062													

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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
DT000064	SR 860/Miami Gardens Drive			Congestion Management	50-500				Proposed Funding (in \$000s)				
000064	SR 821/Florida's Tpke	Biscayne Blvd.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000065	SR 854/Ives Dairy Rd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000065	SR 821/Florida's Tpke	Biscayne Blvd.							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000067	SR 25/NW 36 St/41 St			Express Street (ITS, Grade Separations, Etc.)	50-500				Proposed Funding (in \$000s)				
000067	SR 953/NW 42 Ave/Le Jeune	HEFT							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
DT000068	Granada Blvd and SR 976/SW 40 St/Bird Rd			Intersection improvement	50-500				Proposed Funding (in \$000s)				
000068									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

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Agency Project Num.	From/Location	To/Location	Length (miles)					

MU000055	41 St			Corridor Improvements	50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000055	Alton Rd							Collins Ave	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	

MU000056	One-waying of South Beach Local Streets			Capacity improvements	50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000056									2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	



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Agency Project Num.	From/Location To/Location	Length (miles)					


MU000048	Freight Hub Streetlight and local roadway Improv		Improve the local infrastructure to and from businesses in the Medley area-Pavement, turning radii. 15 miles of roadway	50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000048								0	0	0	0	0

MU000053	Medley Gateway Establishment		Provide business and wayfinding signing, including a Medley area business inventory	50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000053								0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW000001	SW 136 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000001	US 1	SW 67 Ave							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW000002	SW 152 Ave			Congestion Management	50-500				Proposed Funding (in \$000s)				
000002	US 1	Old Cutler Rd							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW000003	SW 67 Ave/Ludlam Rd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000003	SR 992/SW 152 St	SR 968/Flagler St							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW000005	SW 200 St/Caribbean Blvd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000005	SW 127 Ave	Coral Sea Rd							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW000006	Old Cutler Rd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000006	SW 216 Street	SW 37 Ave							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW000007	NW 58 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000007	SR 985/NW 107 Ave	SR 826/ Palmetto Expw							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW000008	NW 154 St/Miami Lakes Blvd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000008	SR 973/NW 87 Ave	NW 67 Ave							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW000010	SW 56 St/Miller Dr			Congestion Management	50-500				Proposed Funding (in \$000s)				
000010	SW 127 Ave	SR 959/SW 57 Ave							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW000013	NE 2 AV & NE 215 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000013									Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW0000151	S Bayshore Dr & SW 17 AV			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000151									Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW0000171	SW 97 AV & SW 184 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000171									Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW0000191	SW 112 St & SW 112 AV			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000191									Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW0000221	SW 127 AV & Coral Way			Congestion Management	50-500				0	0	0	0	0
0000221													
PW000028	SW 127 AV & SW 26 St			Congestion Management	50-500				0	0	0	0	0
000028													
PW0000291	NW 41 St & NW 97 AV			Congestion Management	50-500				0	0	0	0	0
0000291													
PW000032	E/O SW 187 Ave			Congestion Management	50-500				0	0	0	0	0
000032	SW 192 Ave	US 1											
PW0000361	NW 20 St			Roadway Infrastructure Improvements	50-500				0	0	0	0	0
000036	SR 9/NW 27 Ave	I 95											
PW0000391	NE 125 St/NE 6 Ave/W Dixie Hwy			Intersection Improvements	50-500				0	0	0	0	0
0000391													



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW0000451	NW 12 St			Signal Improvements	50-500				Proposed Funding (in \$000s)				
0000451	SR 973/NW 87 Ave								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW0000461	North River Dr			Widen North River Dr to include shoulders and improved access management	50-500				Proposed Funding (in \$000s)				
0000461	SR 985/NW 107 Ave	NW 74 Ave							Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW1000008	NW 7 Avenue & NW 119 Street			Intersection renovation: reposition of median	5	0			Proposed Funding (in \$000s)				
1000008	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW1000009	Kendale Blvd & Killian Parkway			Realignment: intersection	35.6	0			Proposed Funding (in \$000s)				
1000009	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW1000010	West Flagler & W 102 Avenue			New Construction: right turn lane	27.4	0			Proposed Funding (in \$000s)				
1000010	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	
PW1000011	SW 112 Avenue & Kendall Drive			New Construction: right turn lane	18.25	0			Proposed Funding (in \$000s)				
1000011	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
								0	0	0	0	0	



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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW1000012	SW 109 Court & SW 104 Street			New Construction: left turn lane	24.43	0			Proposed Funding (in \$000s)				
1000012	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW1000013	Maynada Bump Bridge			Improvements: safety	4	0			Proposed Funding (in \$000s)				
1000013									Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW1000014	Douglas Road & Ingraham Hwy			Improvements: bike path	5	0			Proposed Funding (in \$000s)				
1000014	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street			Improvements: intersection	43.2	0			Proposed Funding (in \$000s)				
1000015	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW1000016	NW 77 Court & NW 154 Street			New Construction: left turn lane	25.82	0			Proposed Funding (in \$000s)				
1000016	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0
PW1000017	US 1 & Red Road			Extension: left turn lane	50	0			Proposed Funding (in \$000s)				
1000017	Intersection								Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
									0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW1000018	SW 97 Avenue & SW 48 Street			Signal modification / Extension: left turn lane	30	0			0	0	0	0	0
1000018	Intersection												
PW1000019	SW 107 Avenue & SW 184 Street			Widening: for left turns	2	0			0	0	0	0	0
1000019	Intersection												
PW1000020	SW 107 Avenue & SW 160 Street			Redesign: intersection	16.8	0			0	0	0	0	0
1000020	Intersection												
PW1000021	SW 87 Avenue & SW 96 Street			New Construction: left turn lanes	28.53	0			0	0	0	0	0
1000021	Intersection												
PW1000022	SW 92 Avenue & SW 64 Street			New Construction: left turn lanes	50	0			0	0	0	0	0
1000022	Intersection												
PW1000023	SW 87 Avenue & SW 48 Street			Extension: left turn lane	18.35	0			0	0	0	0	0
1000023	Intersection												

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
PW1000024	SW 87 Avenue & SW 128 Street			New Construction: 2 lanes	30	0			Proposed Funding (in \$000s)				
1000024	Intersection								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW1000025	NW 32 Avenue & NW 119 Street			Extension: left turn lane	5	0			Proposed Funding (in \$000s)				
1000025	Intersection								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW1000026	Biscayne Boulevard			New Construction: 2 bus bays	30	0			Proposed Funding (in \$000s)				
1000026	Intersection								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
PW100007	NW 22 Avenue & NW 111 Street			Intersection renovation: reposition of median	3.94	0			Proposed Funding (in \$000s)				
1000007	Intersection								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015





MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location	Length (miles)					

SP000050	Port of Miami Operations		PierPass Feasibility Study to examine the impact of implementing congestion mitigation incentives for off-peak operations	50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000050								0	0	0	0	0

SP000066	Expand Shipping/Freight Industry hours of operation			50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
000066								0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2010 - 2011	2011 - 2012	2012 - 2013
TA000057	Park and Ride Lot Program			MDT program to identify potential sites and construct park & ride lots	50-500				Proposed Funding (in \$000s)				
000057													
									0	0	0	0	0
TA000063	SR 94/SW 88 St / HEFT			Multimodal Terminal	50-500				Proposed Funding (in \$000s)				
000063													
									0	0	0	0	0



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements

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## **Fiscal Years 2010/2011 - 2014/2015**

### **Transportation Improvement Program**

#### **Freight-Related Transportation Improvements**

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Since the advent of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in August 2005 there has been recognition of the economic importance that freight movement plays. The Florida Strategic Intermodal System (SIS) program has the same emphasis. The SIS was established to ensure that transportation dollars were invested in areas that supported the local economic generators such as the seaport and the airport and the roadway facilities that connect them. The 2035 Miami-Dade Long Range Transportation Plan (LRTP) Update embraced freight movement concerns with the inclusion of a freight element that includes projects that focus on improving freight movement along major corridors, and specifically, in to and out of Miami International Airport (MIA) and the Port of Miami. Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

A major freight related project will serve the Doral Area with the completion of the construction of the 25<sup>th</sup> Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that serve the industrial areas of Miami-Dade County.



Two major projects in this TIP are the Port Tunnel and the Phase III dredging of the channel for the Port of Miami. The Port Tunnel will give the Port direct freeway access and the dredging project will take the channel to 50' in depth and will enable the Port to stay highly competitive by being able to handle the giant post-Panamax ships. Miami will be in the first group of east coast ports that will be able to accommodate these ships.

Several large projects, the reconstruction of the SR 836/826 interchange, the reconstruction of I-395, and work along Okeechobee Rd. will have major impacts on the freight community. Cross-referencing these highway projects as freight projects will help with the recognition that the movement of freight must be maintained during the construction of these projects.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Aviation Department**



MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

APB051A	venue ROW and NW 36th Street Intersection In	Length (miles)	Fund Transportation: Improve Access Road (Capac	7,886	2,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
B051A	Miami International Airport N/A		A9-1			DSB	LFF	1,443	500	0	0	0
						DSB	FDOT	1,443	500	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Aviation Department**

PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number			

AP4234441	MIAMI INT'L AIRPORT	0.0	AVIATION CAPACITY PROJECT	4,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
							2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
4234441	67TH AVE. ROW & IMPROVMENT		A1-113											
					CAP	LF	1,443	500	0	0	0			
					CAP	DPTO	0	500	0	0	0			
					CAP	DDR	1,443	0	0	0	0			



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

***Florida Department of Transportation District 6***

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number			

DT2495811	SR 826/SR 836 FROM N	4.8	INTERCHANGE IMPROVEMENT		310,768	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2495811	OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57		A1-58											
						DSB	NHAC	22,113	101,778	7,232	0	0		
						DSB	TRIP	0	471	5,328	0	0		
						DSB	LF	15,000	25,000	25,000	25,000	25,000		
						DSB	DDR	1,035	0	0	0	0		
						DSB	TRIP	0	525	0	0	0		



DT2511563	PORT OF MIAMI TUNNEL	0.5	NEW ROAD CONSTRUCTION		52,501	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2511563	FROM PORT OF MIAMI TO SR 836/I-395		A1-37											
						DSB	LF	76,696	250	250	1,443	2,458		
						PE	DIH	100	0	0	0	0		
						DSB	DIH	0	253	371	590	0		
						DSB	LF	64,200	15,000	0	182,500	0		
						DSB	NHAC	2,750	5,250	30,500	170,250	0		
						OPS	DI	0	0	0	2,594	15,647		
						PE	DIS	1,000	1,000	0	0	0		
						PE	GMR	0	0	125	125	125		
						PE	LF	1,030	330	330	30	0		
						DSB	GMR	0	75,000	0	1,145	21,012		
						PE	LF	3,000	3,000	400	0	0		

DT2511852	NW 25TH STREET	1.2	ADD LANES & RECONSTRUCT		24,478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
2511852	FROM SR 826 TO NW 67TH AVE		A1-34											
						INC	DI	0	1,000	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

***Florida Department of Transportation District 6***

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number			

DT2516881	SR 836/I-395		1.4	BRIDGE-REPLACE AND ADD LANES	5,617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2516881	FROM EAST OF I-95 TO MACARTHUR CS		A1-58				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	NHAC	11,612	0	0	0	0
						ROW	NHAC	4,000	0	0	0	0

DT4056152	N.W. 87TH AVENUE		1.0	NEW ROAD CONSTRUCTION	15,505	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4056152	FROM NW 58TH STREET TO NW 74TH STREET		A1-32				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						INC	EB	720	0	0	0	0



DT4056653	NW 25 STREET VIADUCT		1.0	NEW ROAD CONSTRUCTION	630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4056653	FROM SR 826 TO NW 68 AVENUE		A1-33				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						INC	DDR	0	4,000	0	0	0

DT4184232	SR 826/PALMETTO EXPY		1.7	ADD AUXILIARY LANE(S)	50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4184232	FROM NW 67 AVENUE TO NW 47 AVENUE		A1-57				2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	NHAC	0	0	3,692	0	0
						CST	DIH	0	0	55	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Florida Department of Transportation District 6**



PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number			

DT4182122	FEC (DBLTRK)		0.0	RAIL CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4182122	NW 74 ST (C. MEDLEY) NW 121 ST (HIA R/R Y)		A1-117	2010 - 2011				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
							CAP	DPTO	0	1,551	1,276	0	0
							CAP	LF	0	2,454	1,276	0	0



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Seaport Department**

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location		Cross-Referenced TIP Book Page Number									
SP6433531	PORT OF MIAMI			Container Cranes 13 & 14	23,033	1,033	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
6433531	Seaport			A10-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CAP	FSJLD	0	11,000	11,000	0	0
SP643560	PORT OF MIAMI			Gantry Berth Reinforcements	6,000		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
643560				A10-3					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CAP	FSJLD	0	1,000	5,000	0	0
SP644520	PORT OF MIAMI			Container Yard Improvements -	43,261	16,135	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
644520				A10-4					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	FDOT	1,900	1,840	0	0	0
							CAP	FSJLD	10,766	2,980	4,820	4,820	0
SP645060				Security	2,158	2,158	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645060				A10-4					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	FSJLD	0	0	0	0	0
SP645320	PORT OF MIAMI			Crane Electrification	2,550	1,550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
645320				A10-5					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CAP	FSJLD	1,000	0	0	0	0
SP648880	PORT OF MIAMI		0.0	Bascule Railroad Bridge Improvement	4,397	560	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
648880				A10-7					2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								FSJLD	0	3,837	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

**Miami-Dade Seaport Department**

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number			

SP649730	PORT OF MIAMI	0.0	Dredging Phase III	165,584	7,132	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
649730	South Channel		A10-8			CST	ACOE	2,539	12,500	37,500	15,000	0
						CST	FSJLD	458	12,025	33,124	35,240	0
						CST	FDOT	0	1,489	2,926	2,926	2,725

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## PART THREE: UNFUNDED PRIORITY NEEDS

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Unfunded 5-Year Project Listing

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**Fiscal Years 2010/2011 - 2014/2015**

**Transportation Improvement Program**

**Priority Transportation Projects Unfunded Needs: Next Five Years Summary**

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

<b>PROGRAM CATEGORIES</b>	<b>5-YEAR TOTAL (000s)</b>
<b>Airport Development (Aviation Department)</b>	<b>0</b>
<b>Florida Department of Transportation (FDOT) District 6</b>	<b>55,424</b>
<b>Public Works Department</b>	<b>0</b>
<b>Seaport Development (Seaport Department)</b>	<b>2,733</b>
<b>Transit (Miami-Dade Transit Agency)</b>	<b>7,208</b>
<b>So. Florida Regional Transportation Authority (Tri-Rail) (For information only)</b>	<b>505,985</b>
<b>TOTAL</b>	<b>571,350</b>

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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## Unfunded 5-Year Project Listing

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APF175A	MIA Lower Vehicle Drive Ventilation		Improve Utilities	26,000	Activity /Phase	Required Project Funding by Phase (where available)	
F175A	Miami International Airport	N/A	UPIN No PFL0008459:Post CIP			(in \$000s)	
	Provide improvements and equipment necessary to evacuate gasoline and diesel vehicle exhaust emissions and associated odors from the Lower Vehicle Drive (LVD) of the Central Terminal Area.					0	

API131A	MIA MDAD Office Tower Fire Sprinkler and Alarm Upgrades		Improve Terminal Building (Standards)	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
I131A	Miami International Airport	N/A	UPIN No PFL0008633:Post CIP			(in \$000s)	
	MDAD CC "E" office tower Life Safety improvements such as fire alarms and fire sprinklers					0	

APK001F	MIA Employee Bus Maintenance Facility		Improve Building	8,600	Activity /Phase	Required Project Funding by Phase (where available)	
K001F	Miami International Airport	N/A	UPIN No PFL0008632:Post CIP			(in \$000s)	
	This project will replace the existing bus maintenance facility with a new state of the art facility to provide maintenance services to the MDAD employee bus fleet.					0	

APK001H	MIA Perimeter Road Widening and Realignment		Modify Access Road (Other)	24,000	Activity /Phase	Required Project Funding by Phase (where available)	
K001H	Miami International Airport	N/A	UPIN No PFL0007529:Post CIP			(in \$000s)	
	The project widens Perimeter Road to a 4-lane median divided road from NW 57th Avenue (Red Road) to a new widened Tamiami Canal bridge, and rerouted to NW 42nd Court onto NW 20th Street with unimpeded access to the MIA Terminal through Central Blvd.					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APK027A	HST Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	755	Activity /Phase	Required Project Funding by Phase (where available)	
K027A	Homestead General Aviation	UPIN#: PFL0007657			(in \$000s)	
	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.					
				MNT	0	

APN054A	HST Expand Runway 9/27 Construct Ramp Space	Apron: Construct Apron	4,798	Activity /Phase	Required Project Funding by Phase (where available)	
N054A	Homestead General Aviation	UPIN# PFL0007656			(in \$000s)	
	Existing Runway is 4000 ft to accommodate larger aircraft, 5000 ft is required. Also, ramp space is needed to park aircraft.					
				PLN	0	

APN055A	HST Homestead Runway 18/36 Extension	Runway: Extend Runway (Standards) IS for Extension of Runway 1	3,850	Activity /Phase	Required Project Funding by Phase (where available)	
N055A	Homestead General Aviation	UPIN# PFL0007614			(in \$000s)	
	This extension would add approximately 1,500 ft. An EIS is required.					
				PLN	0	

APN056A	HST EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study	200	Activity /Phase	Required Project Funding by Phase (where available)	
N056A	Homestead General Airport	UPIN# PFL0007663			(in \$000s)	
	Conduct Environmental Study for EIS for Extension of Runway 18/36					
				PLN	0	



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

APN103A	MIA MDAD K-9 Facility	Buildings: Construct Building	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
N103A	Miami International Airport	UPIN# PFL0007527 Post CIP			(in \$000s)	
The project provides for a permanent facility to house the MDAD K-9 unit with a capacity of 14, K-9 units.					0	

APP024A	Purchase and Installation of GPS Landing System at MIA, OPF a	Equipment: Acquire Equipment	2,750	Activity /Phase	Required Project Funding by Phase (where available)	
P024A	Miami - Opa-Locka - Kendall-Tamia	UPIN# PFL0007694			(in \$000s)	
GPS focuses its service on the airport area for precision approach, departure procedures and terminal area operations.					0	

APP246A	MIA Upgrade Terminal PLBs to 400 Hz Pre Conditioned Air	Improve Terminal Building (Standards)	12,500	Activity /Phase	Required Project Funding by Phase (where available)	
P246A	Miami International Airport N/A	UPIN No PFL0008469 Post CIP			(in \$000s)	
This project provides Passenger Loading Bridge (PLB) mounted 400 Hz Pre-Conditioned Air (PCA) and 90 KVa Point of Use (POU) 400 Hz ground power (GP) conversion units to accommodate the new emerging all electric fleet of aircraft including the B787, A350, new B747-8 and A380 aircraft.					0	

APP247A	MIA NT Life Safety Master Plan Improvements 3rd and 4th Floors	Improve Terminal Building (Standards)	12,500	Activity /Phase	Required Project Funding by Phase (where available)	
P247A	Miami International Airport N/A	UPIN No PFL0008470 Post CIP			(in \$000s)	
Implementation of Life Master Plan upgrades to the fire notification system (s) (audio and visual alarms) and fire protection (sprinkler system) for 200,000 square feet of usable office space on the 3rd and 4th floors of the North Terminal.					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APP248A	MIA Central Terminal Near Term Improvements		Improve Terminal Building (Standards)	41,500	Activity /Phase	Required Project Funding by Phase (where available)	
P248A	Miami International Airport	N/A	UPIN No PFL0003171 Post CIP			(in \$000s)	
	The project's scope is to provide upgrades in the general appearance and functionality of the Central Terminal.					0	

APP250A	MIA Airport Operations and Communications Center AOCC		Security Enhancements (EDS)	10,200	Activity /Phase	Required Project Funding by Phase (where available)	
P250A	Miami International Airport	N/A	UPIN No 0007528 Post CIP			(in \$000s)	
	A new remotely located AOCC outside the Terminal Building integrating all security, command and control functions for managing emergencies.					0	

APP251A	MIA Biometric Access Control		Security Enhancements (EDS)	2,900	Activity /Phase	Required Project Funding by Phase (where available)	
P251A	Miami International Airport	N/A	UPIN No PFL0007533 Post CIP			(in \$000s)	
	The project provides for an upgrade of the airport ID/access control system that will provide biometric collection and transition capabilities on approximately 45,000 ID badge applicants for vetting purposes through the TSA or other designated entity.					0	

APP252A	MIA E Satellite System Automatic People Mover APM System		Construct Utilities	97,000	Activity /Phase	Required Project Funding by Phase (where available)	
P252A	Miami International Airport	N/A	UPIN No PFL0008466 Post CIP			(in \$000s)	
	The project provides for design and construction for a two-train self propelled APM system to replace the aging and damaged existing APM system for the continued operation of the E-Satellite international gates.					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APP253A	MIA Central Base Pavement Rehabilitation		Rehabilitate Taxiway	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
P253A	Miami International Airport	N/A	UPIN No PFL0008487 Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP254A	MIA Taxiway P from CC E to CC J Rehabilitation		Rehabilitate Taxiway	6,000	Activity /Phase	Required Project Funding by Phase (where available)	
P254A	Miami International Airport	N/A	UPIN No PFL0008472 Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP255A	MIA Taxiway T Taxiway Rehabilitation		Rehabilitate Taxiway	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
P255A	Miami International Airport	N/A	UPIN No PFL0008475 Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP256A	MIA Taxiway S Rehabilitation		Rehabilitate Taxiway	3,000	Activity /Phase	Required Project Funding by Phase (where available)	
P256A	Miami International Airport	N/A	UPIN No PFL0008477 Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

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Miami-Dade Aviation Department

MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

APP257A	MIA Taxiway Q Rehabilitation		Rehabilitate Taxiway	3,000	Activity /Phase	Required Project Funding by Phase (where available)	
P257A	Miami International Airport	N/A	UPIN No PFL0008478:Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP258A	MIA Taxiway R and Cargo City Bldg 716 Apron Rehabilitation		Rehabilitate Taxiway	5,000	Activity /Phase	Required Project Funding by Phase (where available)	
P258A	Miami International Airport	N/A	UPIN No PFL0008483:Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP259A	MIA CC E and F Taxiway and Apron Rehabilitation		Rehabilitate Apron	3,000	Activity /Phase	Required Project Funding by Phase (where available)	
P259A	Miami International Airport	N/A	UPIN No PFL0008484:Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP260A	MIA USDA Apron and Drainage Improvements		Rehabilitate Apron	8,500	Activity /Phase	Required Project Funding by Phase (where available)	
P260A	Miami International Airport	N/A	UPIN No PFL0008485:Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

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TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Aviation Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APP261A	MIA Northeast Base Building 871 through Building 896 Apron and	Rehabilitate Apron	23,000	Activity /Phase	Required Project Funding by Phase (where available)	
P261A	Miami International Airport N/A	UPIN No PFL0008486:Post CIP			(in \$000s)	
The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP262A	MIA Fuel Tanker Parking Facility	Construct Parking Lot (Non-Revenue/Non-hub and MAP only)	6,000	Activity /Phase	Required Project Funding by Phase (where available)	
P262A	Miami International Airport N/A	UPIN No PFL 0008471:Post CIP			(in \$000s)	
This project will provide for the construction of a new state of the art fuel tanker parking facility located in the MIA West Cargo area.					0	

APP263A	MIA and GA Environmental Compliance	Environmental Mitigation	18,000	Activity /Phase	Required Project Funding by Phase (where available)	
P263A	Miami International Airport and Gen N/A	UPIN No PFL0008460:Post CIP			(in \$000s)	
The Civil and Environmental Engineering Division (CEED) has identified several water mains, sewer lines, and storm water lines that need to be interconnected, replaced, or extended throughout MIA & the GA airports.					0	

APP264A	MIA Terminal Roof Drains	Rehabilitate Terminal Building (Standards)	4,700	Activity /Phase	Required Project Funding by Phase (where available)	
P264A	Miami International Airport N/A	UPIN No PFL0008468:Post CIP			(in \$000s)	
The project provides for installation of additional roof drains on the MIA Terminal roof to compensate for the roof drains and scuppers that have been blocked or removed by new construction and Terminal additions over the last four decades.					0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APP266A	OPF Taxiway Repair		Rehabilitate Taxiway	1,100	Activity /Phase	Required Project Funding by Phase (where available)	
P266A	Opa-Locka Executive Airport	N/A	UPIN No PFL0008458 Post CIP			(in \$000s)	
	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APPFL00086	MIA Concourse E A380 Gate E8 Modifications		Modify Terminal Building (Capacity)	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
PFL00086 34	Miami International Airport	N/A	UPIN No PFL0008634 Post CIP			(in \$000s)	
	Gate E8 is one of four MIA gates that have been identified as A380 "capable". The project constructs a new second upper deck passenger loading bridge, to enhance the single gate currently installed.					0	

<b>5 Year TIP Total</b>	<b>0</b>
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

DT2499415	SR 823/ Red Road / NW 57 Avenue		Widen to 6 lanes and reconstruct		Activity /Phase	Required Project Funding by Phase (where available)	
2499415	W. 23 Street	W. 40 Street				(in \$000s)	
					CST	34,375	

DT2499416	SR 823/ Red Road / NW 57 Avenue		Widen to 6 lanes and reconstruct		Activity /Phase	Required Project Funding by Phase (where available)	
2499416	W. 53 Street	W. 65 Street				(in \$000s)	
					CST	19,029	

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Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

DT2516841	SR 9A/I-95		INTERMODAL HUB CAPACITY		Activity /Phase	Required Project Funding by Phase (where available)	
2516841	GOLDEN GLADES	MULTIMODAL TERMINAL				(in \$000s)	
						0	

DT4283581	SR 826/PALMETTO EXPY		INTERCHANGE RAMP (NEW)		Activity /Phase	Required Project Funding by Phase (where available)	
4283581	- SR 826 EASTBOUND RAMP	TO SR 9A/I-95 NORTHBOU				(in \$000s)	
					DSB	0	
					PDE	20	
					PDE	2,000	

<b>5 Year TIP Total</b>	<b>55,424</b>
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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 MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW0001000	NE 2 Avenue		Roadway Improvements	512	Activity /Phase	Required Project Funding by Phase (where available)	
00001000	NE 103 Street	NE 115 Street				(in \$000s)	
	Roadway improvements.					0	

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MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects	
	From/Location	To/Location	Remarks			
Detailed Project Description						

PW0000105	North Miami Avenue		Roadway Improvements	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
0000105	14 Street	City Limit				(in \$000s)	
						0	

PW0000112	NW 154 Street and NW 122 Avenue		Paving Improvements	672	Activity /Phase	Required Project Funding by Phase (where available)	
0000112						(in \$000s)	
	Paving improvements					0	

PW0000127	SW 157 Avenue		Additional 2 lanes	15,841	Activity /Phase	Required Project Funding by Phase (where available)	
0000127	SW 42 Street	SW 8 Street				(in \$000s)	
	Additional 2 lanes.					0	

PW0000131	SW 152 Street		Widening: 2 to 4 lanes	6,142	Activity /Phase	Required Project Funding by Phase (where available)	
0000131	SW 157 Avenue	SW 147 Avenue				(in \$000s)	
	Widen from 2 to 4 lanes					0	

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MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects	
	From/Location	To/Location	Remarks			
Detailed Project Description						

PW0000148	SW 152 Avenue		Widening: 2 to 4 lanes	13,700	Activity /Phase	Required Project Funding by Phase (where available)	
0000148	US-1	SW 312 Street				(in \$000s)	
	Widen from 2 to 4 lanes					0	

PW0000158	Central Business District (Coral Gables)		Traffic Study	200	Activity /Phase	Required Project Funding by Phase (where available)	
0000158						(in \$000s)	
	Traffic study.					0	

PW0000179	De Soto Fountain		Roundabout	200	Activity /Phase	Required Project Funding by Phase (where available)	
0000179	Intersection of Granada Blvd,	De Soto Blvd, Sevilla Ave	Design by City of Coral Gables.			(in \$000s)	
	Roundabout.					0	

PW0000212	SW 82 Avenue and Tamiami Canal		Bridge	100	Activity /Phase	Required Project Funding by Phase (where available)	
0000212						(in \$000s)	
	Bridge over Tamiami Canal					0	

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MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

PW0000213	SW 102 Avenue and Tamiami Canal		Bridge	100	Activity /Phase	Required Project Funding by Phase (where available)	
0000213	Bridge over Tamiami Canal					(in \$000s)	
						0	

PW000087	SW 117 Avenue		Widening: 2 to 4 lanes	14,250	Activity /Phase	Required Project Funding by Phase (where available)	
000087	SW 40 Street	SW 8 Street				(in \$000s)	
	Widen from 2 to 4 lanes					0	

PW000515	SW 328 Street		Widening: to 4 lanes	11,714	Activity /Phase	Required Project Funding by Phase (where available)	
000515	SW 152 Avenue	SW 137 Avenue	FDOT #4213561.			(in \$000s)	
	Widen to 4 lanes.					0	

PW000525	Coral Way and Anderson Road		Roundabout	200	Activity /Phase	Required Project Funding by Phase (where available)	
000525			Design by City of Coral Gables.			(in \$000s)	
	Roundabout.					0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW000608	SW 142 Avenue		Re-aligning roadway, intersection improvements, milling and resurfac	1,600	Activity /Phase	Required Project Funding by Phase (where available)	
000608	SW 26 Street	SW 8 Street				(in \$000s)	
	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary.					0	

PW000621	Miami Avenue		Roadway Improvements	1,200	Activity /Phase	Required Project Funding by Phase (where available)	
000621	91 Street	105 Street				(in \$000s)	
	Roadway improvements.					0	

PW000653	NW 47 Avenue		Widening: 2 to 4 lanes	14,750	Activity /Phase	Required Project Funding by Phase (where available)	
000653	NW 183 Street	M-D/Broward County Line				(in \$000s)	
	Widening from 2 to 4 lanes.					0	

PW610157S	W 24 Avenue		Widening: 2 to 5 lanes	10,031	Activity /Phase	Required Project Funding by Phase (where available)	
610157	W 52 Street	W 76 Street				(in \$000s)	
	Widen road from 2 to 5 lanes					0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW671133A	NW 106 Street and NW S River Drive Culvert		Culvert	869	Activity /Phase	Required Project Funding by Phase (where available)	
671133A	Culvert					(in \$000s)	
						0	

PW671203	NW 14 Street		Widening: to 3 lanes and resurface	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
671203	Civic Center	Biscayne Blvd	Redesign required			(in \$000s)	
	Widen to 3 lanes and resurface					0	

PW671204	N 20 Street		Resurfacing/Re-stripe existing 4 lanes	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
671204	Civic Center	Biscayne Blvd				(in \$000s)	
	Resurface/Re-stripe existing 4 lanes, curbs, gutters and sidewalks					0	

PW671269	Tamiami Canal Road & Tamiami Blvd		Drainage and Resurfacing	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
671269	SW 8 Street	Flagler Street				(in \$000s)	
	Drainage and Resurfacing.					0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW671508	SW 104 Street		Widening: 4 to 6 lanes	6,973	Activity /Phase	Required Project Funding by Phase (where available)	
671508	SW 147 Avenue	SW 137 Avenue				(in \$000s)	
	Widen from 4 to 6 lanes.					0	

PW671508a	SW 104 Street		Widening: 4 to 6 lanes	5,439	Activity /Phase	Required Project Funding by Phase (where available)	
671508a	Hammocks Blvd	SW 147 Avenue				(in \$000s)	
	Widen from 4 to 6 lanes					0	

PW671615	SW 320 Street (Mowry Dr)		Widening: to 3 lanes	5,000	Activity /Phase	Required Project Funding by Phase (where available)	
671615	SW 187 Avenue	US 1	R/W by City of Homestead			(in \$000s)	
	Widen to 3 lanes					0	

PW671952A	W 76 Street (Phase II)		Widening: 2 to 5 lanes	6,268	Activity /Phase	Required Project Funding by Phase (where available)	
671952	W 36 Avenue	W 28 Avenue				(in \$000s)	
	Widen from 2 to 5 lanes					0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW671952B	W 76 Street (Phase I)		Widening: 2 to 5 lanes	5,687	Activity /Phase	Required Project Funding by Phase (where available)	
671952	W 28 Avenue	W 20 Avenue				(in \$000s)	
	Widen from 2 to 5 lanes					0	



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Commission District 8

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW20040345	SW 120 Street		Widening: 4 to 6 lanes	35	Activity /Phase	Required Project Funding by Phase (where available)	
20040345	SW 137 Avenue	SW 117 Avenue	Prior Years Funding as follows: \$35,000 for PE.			(in \$000s)	
	Widen 4 to 6 lanes					0	

<b>5 Year TIP Total</b>	<b>0</b>
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP641240	PORT OF MIAMI		Expand Parking Capacity (Garage 6)	3,605	Activity /Phase	Required Project Funding by Phase (where available)	
641240						(in \$000s)	
Expand parking garage to meet the industry demand.						0	

SP641270	PORT OF MIAMI		Repair Vehicular Bascule Bridge	7,600	Activity /Phase	Required Project Funding by Phase (where available)	
641270						(in \$000s)	
						0	

SP641320	PORT OF MIAMI		Enhance Security	15,000	Activity /Phase	Required Project Funding by Phase (where available)	
641320						(in \$000s)	
						0	

SP641340	PORT OF MIAMI		Airline Ticketing Facility	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
641340						(in \$000s)	
Design & construct two facilities for new CT D & E to house airline ticketing ops.						0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP641820	CT			755	Activity /Phase	Required Project Funding by Phase (where available)	
641820	PORT OF MIAMI					(in \$000s)	
	Installation of new canopies along pkg garage D to create shade for pedestrians.					0	

SP642080	Container Yards	Plan / design / construction		10,000	Activity /Phase	Required Project Funding by Phase (where available)	
642080	n/a					(in \$000s)	
	Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting.					500	0

SP6430230	PORT OF MIAMI	Passenger Terminal Mobile Walkways		10,200	Activity /Phase	Required Project Funding by Phase (where available)	
6430230						(in \$000s)	
	Construct mobile elevated passenger loading bridges to connect pax ships to terminals.					0	

SP643080	PORT OF MIAMI	Electrical Feeder System Upgrade		3,000	Activity /Phase	Required Project Funding by Phase (where available)	
643080						(in \$000s)	
						0	

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MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

SP64310480	PORT OF MIAMI		Marine Towers	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
64310480						(in \$000s)	
						0	

SP64314801	Crane Mtce Facility		Maintenance	2,600	Activity /Phase	Required Project Funding by Phase (where available)	
64314801						(in \$000s)	
	Construct Crane Maintenance Facility					0	

SP6431690	PORT OF MIAMI		Sewer Improvemets	2,000	Activity /Phase	Required Project Funding by Phase (where available)	
6431690						(in \$000s)	
						0	

SP64316901	Sewer Improvements			2,000	Activity /Phase	Required Project Funding by Phase (where available)	
64316901						(in \$000s)	
	Plan, Design & Construct Sewer System					0	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP643220	Emergency Generators			642	Activity /Phase	Required Project Funding by Phase (where available)	
643220	PORT OF MIAMI					(in \$000s)	
	Emergency Generators (Bldgs 1790 & Mtce)					0	

SP6432290	Off Port		Off Port Road Improvements Plan/Design / Construct: intersection im	5,000	Activity /Phase	Required Project Funding by Phase (where available)	
6432290	NE 5th St	NE 6th St				(in \$000s)	
	Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.					A	0

SP6432450	PORT OF MIAMI		Custom Cargo Inspection Facility	10,000	Activity /Phase	Required Project Funding by Phase (where available)	
6432450						(in \$000s)	
	Cargo inspections facility to replace Shed E.					0	

SP6432650	PORT OF MIAMI		Customs Office Relocation	1,500	Activity /Phase	Required Project Funding by Phase (where available)	
6432650						(in \$000s)	
	Relocate the existing customs office outside secured area to facilitate public access.					0	

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MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

SP6433020	PORT OF MIAMI		Cruise Ferry Complex	15,000	Activity /Phase	Required Project Funding by Phase (where available)	
6433020						(in \$000s)	
Design & construct facilities to support ferry service.						0	

SP6433080	PORT OF MIAMI		Pedestrian bridges with towers	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
6433080						(in \$000s)	
						0	

SP643310	PORT OF MIAMI		Wharf 1-4 Maintenance	2,500	Activity /Phase	Required Project Funding by Phase (where available)	
643310						(in \$000s)	
Repair & Maintenance of the bulkhead at the splash zone.						0	

SP6433320	Off Port		Intermodal Container Facility (Acquisition, Design & Construction)	42,930	Activity /Phase	Required Project Funding by Phase (where available)	
6433320						(in \$000s)	
Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access.						CST	0

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MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

SP6434110	PORT OF MIAMI		Bulkhead	12,000	Activity /Phase	Required Project Funding by Phase (where available)	
6434110			Construct a bulkhead to meet increased demand from cruise and cargo berths.			(in \$000s)	
						0	

SP6434150	PORT OF MIAMI		Dodge Island dredging and filling	10,100	Activity /Phase	Required Project Funding by Phase (where available)	
6434150						(in \$000s)	
						0	

SP6434240	PORT OF MIAMI		Plan / Design / Construct Maritime Center	15,000	Activity /Phase	Required Project Funding by Phase (where available)	
6434240	Seaport	NA				(in \$000s)	
			Plan, design, & construct mix used administrative offices and improve traffic circulation			A	0

SP6434370	PORT OF MIAMI		Warehouse complex for cruise terminals	11,100	Activity /Phase	Required Project Funding by Phase (where available)	
6434370			provide storage space for cruiseships at the terminals.			(in \$000s)	
						0	

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Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP6434400	PORT OF MIAMI		Yard Stacker & Dockside Cranes	22,500	Activity /Phase	Required Project Funding by Phase (where available)	
6434400						(in \$000s)	
	Design foundations, purchase yard equip./ and dockside cranes.					0	

SP64344001	Yard Stacker & Dockside Cranes			22,500	Activity /Phase	Required Project Funding by Phase (where available)	
64344001	PORT OF MIAMI					(in \$000s)	
	Design foundations, purchase and install yard equip.					0	

SP6434540	PORT OF MIAMI		Cruise Passenger Garages	24,000	Activity /Phase	Required Project Funding by Phase (where available)	
6434540						(in \$000s)	
	Construct 2 garages for anticipated future cruise business					0	

SP643480	Plan for Adm. Offices			2,700	Activity /Phase	Required Project Funding by Phase (where available)	
643480	PORT OF MIAMI					(in \$000s)	
	New Space Plan for Administrative Offices.					0	



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Seaport Department

MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Detailed Project Description					

SP6434990	PORT OF MIAMI		Off-Port CT Improvement/Maritime Park	90,000	Activity /Phase	Required Project Funding by Phase (where available)	
6434990	Acquire land, design, construct new passenger terminals and cruise berths off port.					(in \$000s)	
						0	

SP64349901	Off-Port CT Improvements/Maritime park			90,000	Activity /Phase	Required Project Funding by Phase (where available)	
64349901						(in \$000s)	
						0	

SP6435120	PORT OF MIAMI		Roof Repair at Shed C	2,000	Activity /Phase	Required Project Funding by Phase (where available)	
6435120						(in \$000s)	
						0	

SP6436730	PORT OF MIAMI		Expand Water Service Capacity	5,000	Activity /Phase	Required Project Funding by Phase (where available)	
6436730	Water service to accommodate future growth.					(in \$000s)	
						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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UNFUNDED PRIORITY NEEDS  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP64367301	Increase water service capacity			5,000	Activity /Phase	Required Project Funding by Phase (where available)	
64367301	PORT OF MIAMI					(in \$000s)	
	Plan, design and construct new water facility to increase water service capacity.					0	

SP6439450	PORT OF MIAMI	Marine Office Building		7,500	Activity /Phase	Required Project Funding by Phase (where available)	
6439450						(in \$000s)	
	Desing and construct offices for marine tenants.					0	

SP6439500	PORT OF MIAMI	Seamen's Center		3,000	Activity /Phase	Required Project Funding by Phase (where available)	
6439500						(in \$000s)	
	Design & Construct a center and recreational facilities.					0	

SP6439940	PORT OF MIAMI	Rental Car Facility		3,500	Activity /Phase	Required Project Funding by Phase (where available)	
6439940						(in \$000s)	
	Design & Construct RCF to provide car rental services.					0	

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UNFUNDED PRIORITY NEEDS  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP644210	PORT OF MIAMI		Electric Generating Turbines	15,000	Activity /Phase	Required Project Funding by Phase (where available)	
644210	POM seeks to install Tidal, wind and/or Gas turbines to reduce fuel and energy consumption by producing natural energy.					(in \$000s)	
						0	

SP644240	PORT OF MIAMI		CT "J"	6,200	Activity /Phase	Required Project Funding by Phase (where available)	
644240	Cruise Terminal J remodeling to attract high end cruise lines which will bring added revenue to the POM.					(in \$000s)	
						0	

SP644370	PORT OF MIAMI		Bulkhead Mooring & Coating	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
644370	Replace and improve seaport bulkhead lining with protective coatingsto prevent corrosion.					(in \$000s)	
						0	

SP644650	PORT OF MIAMI		Railroad Cargo Shuttle Service	55,000	Activity /Phase	Required Project Funding by Phase (where available)	
644650	Develop a cargo shuttle service to connect the unit train at the Intermodal Center					(in \$000s)	
						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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UNFUNDED PRIORITY NEEDS  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP644750	PORT OF MIAMI		Wharf 7 extension	7,000	Activity /Phase	Required Project Funding by Phase (where available)	
644750	This is needed to complete the cargo berthing area.					(in \$000s)	
						0	

SP645010	CT "A"			80,000	Activity /Phase	Required Project Funding by Phase (where available)	
645010	PORT OF MIAMI	Construct a new cruise terminal "A" which will accommodate larger cruise vessels to meet the market demand.					
						0	

SP645500	C-3 Phase s 4 & 5		IT Security	4,900	Activity /Phase	Required Project Funding by Phase (where available)	
645500	PORT OF MIAMI	Migration of all security and IT equipment to Cruise Terminal					
						0	

SP6456801	Railroad Track to Serve POMTOC & MAERSK			12,000	Activity /Phase	Required Project Funding by Phase (where available)	
6456801	PORT OF MIAMI	Expand railroad track to Container Yard					
						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP647020	PORT OF MIAMI		Bulkhead Caps	2,000	Activity /Phase	Required Project Funding by Phase (where available)	
647020						(in \$000s)	
Design and implement improvements to the bulkhead cap in the wharf area.						0	

SP647080	PORT OF MIAMI		South Wharf Access Road	500	Activity /Phase	Required Project Funding by Phase (where available)	
647080						(in \$000s)	
Construct access road to interface with Main Cargo Gates						CST	0

SP647090			Cold Iron Program	10,500	Activity /Phase	Required Project Funding by Phase (where available)	
647090	PORT OF MIAMI					(in \$000s)	
This project intends to retrofit all cruise terminals to allow cruise vessels to connect to the Port electric power supply, thus eliminating the need to run their engines.						0	

SP647160	PORT OF MIAMI		Wastewater Transmission Improvements	2733.494	Activity /Phase	Required Project Funding by Phase (where available)	
647160						(in \$000s)	
Upgrade Port Water and Sewer System						CST	2,733

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP647300	Photoelectric Cell			2,500	Activity /Phase	Required Project Funding by Phase (where available)	
647300	PORT OF MIAMI					(in \$000s)	
	Purchase & Installation of solar panels for all Port Buildings. Energy Savings						
					0		

SP647490	PORT OF MIAMI		Dredge Disposal Site	5,000	Activity /Phase	Required Project Funding by Phase (where available)	
647490	Seaport	NA				(in \$000s)	
	Acquisition of permanent disposal site for dredging for permanent, safe disposal of dredge material.						
				CST	0		

SP648510	Berth 56 Expansion			9,200	Activity /Phase	Required Project Funding by Phase (where available)	
648510	PORT OF MIAMI		on hold			(in \$000s)	
	Berth 56 Expansion Expand berth for new cruise terminal.						
					0		

SP649000	PORT OF MIAMI		Crane Maintenance Facility	1,000	Activity /Phase	Required Project Funding by Phase (where available)	
649000						(in \$000s)	
	Design and construct a new crane maintenance facility.						
					0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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UNFUNDED PRIORITY NEEDS  
Miami-Dade Seaport Department

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP649120	SW Corner infill			97,200	Activity /Phase	Required Project Funding by Phase (where available)	
649120	PORT OF MIAMI					(in \$000s)	
	Southwest corner infill project					0	

SP649130	Maersk Stormceptor			395.248	Activity /Phase	Required Project Funding by Phase (where available)	
649130		Consent order to prevent drainage problems in Maersk Y				(in \$000s)	
	Improve drainage in Maersk (APM) container yard					CST	0

SP649190	PORT OF MIAMI	New Sheds		17,000	Activity /Phase	Required Project Funding by Phase (where available)	
649190						(in \$000s)	
	Design & construct new sheds.					0	

SP649620	PORT OF MIAMI	Cruise Bollards and fence hardening		253	Activity /Phase	Required Project Funding by Phase (where available)	
649620						(in \$000s)	
	Port Improvements					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Seaport Department

<i>5 Year TIP Total</i>	<b>2,733</b>
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TA0000023	Rail / Mover Facilities Maintenance		Rehab / Maintenance: Rail/Mover facilities	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
0000023	Various		Allocation of annual fixed guideway modernization funds.			(in \$000s)	
	Purchase miscellaneous tools and perform minor repairs to Rail/Mover facilities and vehicles.					CAP	1,033

TA0000056	Metrorail Canopies		Purchase and Installation of Metrorail Canopies	3,200	Activity /Phase	Required Project Funding by Phase (where available)	
0000056			This project was defunded based on FDOT Variance Rep			(in \$000s)	
	Plan and install canopies at metrorail stations which will extend to bus stops.					PLN	0
				PLN	0		

TA0000075	Transit Facilities Roof Replacement		Construction	6,000	Activity /Phase	Required Project Funding by Phase (where available)	
0000075	Systemwide	Systemwide	This project was an approved PTP project. Due to budge			(in \$000s)	
	Replace roofs on tansit facilities including metrorail, metromover and bus facilities.					CST	3,201

TA0000076	Paint/Refinish Transit Facilities Systemwide			4,000	Activity /Phase	Required Project Funding by Phase (where available)	
0000076	Systemwide	Systemwide	The project was initially an approved PTP project. Due to			(in \$000s)	
	Paint and refinish transit facilities					MNT	477

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
Miami-Dade Transit Agency

MPO Project Num. Agency Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects	
	From/Location	To/Location	Remarks			
Detailed Project Description						

TA0000077	Replace Lifts at Bus Garages		Procurement and Installation	3,655	Activity /Phase	Required Project Funding by Phase (where available)	
0000077			The was an approved PTP project. This project has been			(in \$000s)	
	Replace piston and hydraulic lifts in bus maintenance facilities.					OTHER	275

TA0000078	Replace Elevators		Procurement and Installation	6,170	Activity /Phase	Required Project Funding by Phase (where available)	
0000078	Systemwide	Systemwide	This project was a PTP approved project. Due to budget			(in \$000s)	
	Replace and/or refurbish elevators at 21 metrorail stations, nine inner loop metromover stations, Coralway and Northeast facilities.					OTHER	2,222

TA0000079	Bus Stop Signage		Procurement and Installation	2,196	Activity /Phase	Required Project Funding by Phase (where available)	
0000079	Systemwide	Systemwide	This was an approved PTP project. Due to budgetary co			(in \$000s)	
	Procure and install signage for bus stops throughout the department.					OTHER	0

TA0000080	Metrorail Station Refurbishment		Maintenance	20	Activity /Phase	Required Project Funding by Phase (where available)	
0000080	Systemwide	Systemwide	This was an approved PTP project. Due to budgetary co			(in \$000s)	
	Refurbish metrorail stations and Lehman Center including emergency lighting, safety systems, restrooms, irrigation, landscape, benches, building systems and controls.					MNT	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 UNFUNDED PRIORITY NEEDS  
 Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TA0000084	Additional Elevators at Dadeland North Metrorail Station	Construction	5,200	Activity /Phase	Required Project Funding by Phase (where available)		
0000084	Dadeland North Metrorail Station	This project was approved during the 2008 MPO Priorities			(in \$000s)		
	Plan and construct additional elevators at Dadeland North Metrorail Station.						
			CST	0			
			PLN	0			

<b>5 Year TIP Total</b>	<b>7,208</b>
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR0000024	SFRTA	Rail Extension			Activity /Phase	Required Project Funding by Phase (where available)	
0000024	FEC - Tri-Rail New Service Seg. #1					(in \$000s)	
	New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).						
					PLN	217,349	

TR0000026	SFRTA	Rail Extension			Activity /Phase	Required Project Funding by Phase (where available)	
0000026	CSX - Tri-Rail Kendall Extension					(in \$000s)	
	Extension of Tri-Rail service 16.7 miles on CSX Corridor to Kendall and West Miami that extends west from the Miami Intermodal Center (MIC) and south and then west on the CSX to Krome Ave.						
					PLN	212,175	

TR0000027	SFRTA	Rail Extension			Activity /Phase	Required Project Funding by Phase (where available)	
0000027	CSX - Tri-Rail Dolphin Extension					(in \$000s)	
	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Miami Intermodal Center (MIC) along SR 836 ending just west of the FL Turnpike.						
					PLN	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
UNFUNDED PRIORITY NEEDS  
So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR000029	SFRTA	Station Improvements			Activity /Phase	Required Project Funding by Phase (where available)	
0000029	Tri-Rail Golden Glades Station	Golden Glades pedestrian overpass replacement				(in \$000s)	
Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.							
					PE	598	
					PLN	0	
					CST	2,070	
					ROW	2,530	

TR000030	SFRTA			0.00	Activity /Phase	Required Project Funding by Phase (where available)	
0000030	FEC - Tri-Rail New Service - Segme	Additional funding needed in out years.				(in \$000s)	
New Service AA Studies based upon FDOT Phase I Study Results (Extension of Tri-Rail service on remaining 66 miles of FEC corridor from West Palm Beach to Downtown Miami).							
						28,255	

TR000031	SFRTA	Rail Extension		0	Activity /Phase	Required Project Funding by Phase (where available)	
0000031	Mangonia Park	Expected Scripps Mecca site	additional funding needed in out years			(in \$000s)	
13-mile Extension of Tri-Rail service on CSX from Mangonia Park Station to the expected Scripps Mecca site west of PGA Blvd. - Project outside Miami-Dade County Area							
						26,013	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION  
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So. Florida Regional Transportation Authority

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR0000035	SFRTA				Activity /Phase	Required Project Funding by Phase (where available)	
0000035	79th St. Metrorail Station Multimoda					(in \$000s)	
	Development of a multimodal center						
					PLN	15,000	

TR0000036	SFRTA	Studies			Activity /Phase	Required Project Funding by Phase (where available)	
0000036	TOD Planning Studies					(in \$000s)	
	Development of a station-area transit-oriented development plan for 18 Tri-Rail Stations with a focus on enhancing transit-oriented and local community redevelopment efforts in adjacent areas. Project includes locations outside of Miami-Dade County Area.						
					PLN	500	

TR0000037	SFRTA				Activity /Phase	Required Project Funding by Phase (where available)	
0000037	CSX/Tri-Rail - Hialeah Yard - Carw	Development of a strategically located and site specific tr				(in \$000s)	
	Development of a strategically located and site-specific train car wash and supporting tracks for FDOT, Amtrak, CSX, and SFRTA trains.						
					PLN	0	
					PE	0	
					CST	1,495	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR000038	SFRTA	Track Improvements		Activity /Phase	Required Project Funding by Phase (where available)	
000038	CSX/Tri-Rail Hialeah Yard Layup Tr	Trackage and train track lay-up/storage improvements for			(in \$000s)	
	CSX/Tri-Rail Hialeah Yard Layup Track Improvements			CST	0	
				PE	0	

<b>5 Year TIP Total</b>	<b>505,985</b>
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**TOTAL ALL PROJECTS**

<b>5 Year TIP Total</b>	<b>571,350</b>
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# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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PS0000107	SW 117 Avenue (West side)	SW 236 Street	SW 242 Street	2 lanes of 4 lanes divided	Private Sector	A8-5
PW000708	SW 117 Avenue and SW 122 Street			Intersection Improvement	MD Public Works	A5-26
PS0000315	SW 120 Street (North side)	SW 152 Avenue	SW 157 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-9
DT000021	SW 122 AV & Tamiami Trail			Congestion Management	Florida Department of Transp	A16-2
PW0000221	SW 127 AV & Coral Way			Congestion Management	MD Public Works	A16-12
DT000023	SW 127 AV & SR 94/Kendall Dr			Congestion Management	Florida Department of Transp	A16-2
PW000028	SW 127 AV & SW 26 St			Congestion Management	MD Public Works	A16-12
PW20040351	SW 127 Avenue	SW 88 Street	SW 120 Street	Widen to 4 lanes with median, swales, frontage road	MD Public Works	A7-16
PW000001	SW 136 St	US 1	SW 67 Ave	Congestion Management	MD Public Works	A16-10



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PW20040346	SW 136 Street	SW 127 Avenue	FL Turnpike	Widening: 2 to 4 lanes	MD Public Works	A7-13
PW20040346	SW 136 Street	SW 154 Avenue	SW 139 Court	Widening: 2 to 4 lanes	MD Public Works	A7-17
PS0000322	SW 136 Street (South side)	SW 152 Avenue	SW 153 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-10
PS0000017	SW 137 Avenue	Sunset Drive	Kendall Drive	Widening: to 6 lanes	Private Sector	A8-3
PW20040343	SW 137 Avenue	US - 1	SW 200 Street	Completion as two (2) continuous lanes	MD Public Works	A7-11
PW20040344	SW 137 Avenue	HEFT	US - 1	Widening: 2 to 4 lanes	MD Public Works	A7-11
PW000711	SW 137 Avenue and SW 284 Street			Traffic Signal	MD Public Works	A5-35
PW000710	SW 137 Avenue and SW 344 Street			Intersection Improvement	MD Public Works	A5-35
PW000063	SW 142 Avenue	SW 42 Street	SW 26 Street	Re-aligning roadway, intersection improvements, milli	MD Public Works	A5-20
PW000709	SW 144 Street and SW 92 Avenue			Intersection Improvement	MD Public Works	A5-27
PS0000103	SW 147 Avenue	SW 280 Street	SW 284 Street	Additional pavement and markings	Private Sector	A8-5
PW000652	SW 147 Avenue	SW 22 Terrace	SW 10 Street	New 2 lanes (from SW 22 Terrace to SW 18 Street),	MD Public Works	A5-20
PW000701	SW 147 Avenue	SW 22 Terrace	SW 10 Street	New lanes, widening lanes	MD Public Works	A4-7
PS0000333	SW 147 Avenue (East side)	165ft South of SW 18 Street	SW 20 Street	2 lanes of 4 lanes divided	Private Sector	A8-11
PS0000334	SW 147 Avenue (East side)	SW 21 Street	SW 22 Street	2 lanes of 4 lanes divided	Private Sector	A8-11
PW000002	SW 152 Ave	US 1	Old Cutler Rd	Congestion Management	MD Public Works	A16-10
PS0000332	SW 152 Avenue	SW 173 Street	SW 178 Street	2 lanes	Private Sector	A8-11
PS0000316	SW 152 Avenue (West side)	SW 182 Street	SW 184 Street	Widening, painted median, drainage and sidewalk	Private Sector	A8-10
PS0000019	SW 157 Avenue	SW 94 Street	SW 96 Street	New construction: SB lane	Private Sector	A8-3
PS0000302	SW 157 Avenue	SW 176 Terrace	SW 178 Lane	2 lanes of 4 lanes divided	Private Sector	A8-8
PW0000217	SW 157 Avenue	SW 54 Terrace	SW 52 Street	Widening: 2 to 4 lanes	MD Public Works	A5-25
PW20040354	SW 157 Avenue	SW 136 Street	SW 120 Street	New 4 lanes	MD Public Works	A7-17
PW20040354	SW 157 Avenue	SW 120 Street	SW 112 Street	New 4 lanes	MD Public Works	A7-17
PW20040372	SW 157 Avenue	SW 184 Street	SW 152 Street	New 4 lane road	MD Public Works	A7-13
PW000321	SW 160 Street	SW 147 Avenue	SW 137 Avenue	New 4 lane road	MD Public Works	A7-13
PS0000018	SW 162 Avenue	Kendall Drive	SW 96 Street	New construction: 4 lanes	Private Sector	A8-3
PS0000312A	SW 162 Avenue (East side)	SW 136 Street	R/R Right-of-Way	1/2 of R3.3 (R3.3: 2 lanes)	Private Sector	A8-9
PW000631	SW 162 Avenue from SW 47 Street to SW 48 Terra			Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Stre	MD Public Works	A5-26
PS0000301	SW 167 Avenue	SW 43 Street	SW 44 Street	2 lanes of 4 lanes divided	Private Sector	A8-8
PS0000304	SW 167 Avenue	SW 42 Street	SW 43 Street	2 lanes of 4 lanes divided	Private Sector	A8-8
PS0000115	SW 167 Avenue (West side)	North of SW 96 Street		Matching existing to the North	Private Sector	A8-6
DT000030	SW 168 St & SR 973/SW 87 AV			Congestion Management	Florida Department of Transp	A16-3
PS0000117	SW 172 Avenue (East side)	SW 88 Street	SW 96 Street	2 lanes and 1/2 of turn lane	Private Sector	A8-7
PW20040349	SW 176 Street	US - 1	SW 107 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-13
PW20040347	SW 180 Street	SW 147 Avenue	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-14

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DT000025	SW 184 St & US 1			Congestion Management	Florida Department of Transp	A16-2
DT4280531	SW 184 STREET	FROM SW 177 AVENUE	TO SW 157 AVENUE	SIGNING/PAVEMENT MARKINGS	Florida Department of Transp	A1-100
PW671572B	SW 184 Street	SW 147 Avenue	SW 137 Avenue	Widening: 2 to 4 lanes	MD Public Works	A5-32
PS0000320	SW 192 Avenue	SW 316 Street	SW 318 Street	2 lanes	Private Sector	A8-10
DT4254571	SW 192 STREET	FROM SW 197 AVENUE	TO SW 177 AVENUE	WIDEN/RESURFACE EXIST LANES	Florida Department of Transp	A1-100
PW000005	SW 200 St/Caribbean Blvd	SW 127 Ave	Coral Sea Rd	Congestion Management	MD Public Works	A16-10
DT000062	SW 200 Street / US 1 (South Dixie Highway)			Multimodal Terminal	Florida Department of Transp	A16-6
PS0000122	SW 207 Avenue (East side)	SW 316 Street	SW 320 Street	2 lanes of 4 lanes divided	Private Sector	A8-7
DT4264351	SW 216 Street	SW 167 Avenue	SW 117 Avenue	MILLING & RESURFACING	Florida Department of Transp	A1-1
PW0000900	SW 216 Street	SW 127 Avenue	HEFT	Drainage Improvements	MD Public Works	A5-32
PW20040348	SW 216 Street	HEFT	SW 127 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-14
PS0000108	SW 232 Street (South side)	SW 117 Avenue	SW 119 Avenue	4 lanes divided	Private Sector	A8-5
PS0000109	SW 232 Street (South side)	SW 117 Avenue	SW 112 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-5
PS0000313	SW 232 Street (South side)	SW 112 Avenue	SW 107 Avenue	1/2 of R4.4 (R4.4 four lane divided)	Private Sector	A8-9
PW0000215	SW 264 Street	SW 147 Avenue	US1	New 2 lane road with center turn lane.	MD Public Works	A5-33
PW20040350	SW 264 Street	US - 1	SW 137 Avenue	Curb & Gutter, Traffic Operational Improv.	MD Public Works	A7-14
PW0000149	SW 268 Street/SW 264 Street	SW 147 Avenue	SW 112 Avenue	New connector from the intersection of SW 264 Stree	MD Public Works	A5-33
PW000315b	SW 27 Avenue	US - 1	Bayshore Drive	Widening: 2 to 3 lanes	MD Public Works	A7-9
PS0000303	SW 280 Street	SW 142 Avenue	SW 152 Avenue	Modification of existing improvements	Private Sector	A8-8
DT000026	SW 296 St & US 1			Congestion Management	Florida Department of Transp	A16-3
PW20040342	SW 312 Street	SW 187 Avenue	SW 177 Avenue	Widening: to 5 lanes	MD Public Works	A7-11
PW0000800	SW 328 Street	SW 187 Avenue	US-1	Widening to 4 lanes	MD Public Works	A5-34
PW671605	SW 328 Street	US 1	SW 162 Avenue	Widening: to 4 lanes	MD Public Works	A5-34
PW000010	SW 56 St/Miller Dr	SW 127 Ave	SR 959/SW 57 Ave	Congestion Management	MD Public Works	A16-11
PW000312	SW 62 Avenue	SW 24 Street	NW 7 Street	Street Improvements	MD Public Works	A7-7
PW000316	SW 62 Avenue	SW 70 Street	SW 64 Street	5 to 2 lanes	MD Public Works	A7-9
DT4267875	SW 64 Avenue	SW 20th Street	SW 8th Street	ADA UPGRADE	Florida Department of Transp	A1-1
PW000003	SW 67 Ave/Ludlam Rd	SR 992/SW 152 St	SR 968/Flagler St	Congestion Management	MD Public Works	A16-10
PW000312b	SW 72 Avenue	SW 40 Street	SW 20 Street	Street and Traffic Operational Improvements	MD Public Works	A7-7
PS0000327	SW 72 Street (North side)	SW 163 Avenue	SW 164 Avenue	2 lanes of 4 lanes divided	Private Sector	A8-10
PW1000024	SW 87 Avenue & SW 128 Street	Intersection		New Construction: 2 lanes	MD Public Works	A16-16
PW1000023	SW 87 Avenue & SW 48 Street	Intersection		Extension: left turn lane	MD Public Works	A16-15
PW1000021	SW 87 Avenue & SW 96 Street	Intersection		New Construction: left turn lanes	MD Public Works	A16-15
PS0000309A	SW 88 Street (South Side)	SW 154 Avenue	SW 152 Avenue	Coordinate with FDOT	Private Sector	A8-9
PW1000022	SW 92 Avenue & SW 64 Street	Intersection		New Construction: left turn lanes	MD Public Works	A16-15

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PS0000020	SW 96 Street	SW 162 Avenue	SW 157 Avenue	New construction: 4 lanes	Private Sector	A8-3
PS0000116	SW 96 Street (South side)	SW 167 Avenue	SW 172 Avenue	2 lanes and 1/2 of turn lane	Private Sector	A8-6
PW0000171	SW 97 AV & SW 184 St			Congestion Management	MD Public Works	A16-11
PW1000018	SW 97 Avenue & SW 48 Street	Intersection		Signal modification / Extension: left turn lane	MD Public Works	A16-15
XA10019	Systemwide Implementation of Dynamic Message	Systemwide		Implement Dynamic Message Signs	Miami-Dade Expressway Aut	A3-1
XA10018	Systemwide Open Road Tolling Hardware/Software	Systemwide		Systemwide Hardware and Software Enhancements	Miami-Dade Expressway Aut	A3-1
XA20002	Systemwide Planning	Systemwide		Systemwide Planning Studies	Miami-Dade Expressway Aut	A3-2
PW0000035	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-4
PW0000041	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-10
PW0000046	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-17
PW0000056	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-29
PW0000061	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-38
PW0000069	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-54
PW0000073	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-59
PW0000079	T.O.P.I.C.S.	Various Locations		Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-22
PW0000082	T.O.P.I.C.S.			Intersection Improvements: T.O.P.I.C.S.	MD Public Works	A5-48
AP4258731	TAMIAMI AIRPORT	AIRFIELD ROTATING	BEACON	AVIATION CAPACITY PROJECT	Miami-Dade Aviation Departm	A1-116
PW0000623	Tamiami Swing Bridge			Widening: 2 to 4 lanes	MD Public Works	A5-8
TP4175442	THERMOPLASTIC FOR	EXPRESS LANES @ HOMESTEAD	TOLL PLAZA (MP10 ON H	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A1-2
TP4232042	THERMOPLASTIC FOR	MIAMI-DADE RESURFACING,	MP 0.0 - 3.3 (SPUR)	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A1-2
TP4261552	THERMOPLASTIC FOR	MILL & RESURFACE HEFT MP	16.807 TO MP 20.437	SIGNING/PAVEMENT MARKINGS	Turnpike Enterprise	A1-3
APL141A	TMB Extend Runway 9R27L Construction	Kendall-Tamiami Executive Airport		Runways: Runway Extension	Miami-Dade Aviation Departm	A9-11
APK031A	TMB Relocate Airfield Rotating Beacon	Kendall-Tamiami Executive Airport	NA	Other: install miscellaneous NAVAIDS/Approach Aids	Miami-Dade Aviation Departm	A9-11
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting	Dade-Collier Training and Transition	NA	Other: install miscellaneous NAVAIDS/Approach Aids	Miami-Dade Aviation Departm	A9-10
TA0000093	Track & Guideway Rehabilitation Subset	Various		Rehabilitate Guideway	Miami-Dade Transit Agency	A11-10
PW0000036	Traffic Control Devices			Signalization	MD Public Works	A5-5
PW0000042	Traffic Control Devices			Signalization	MD Public Works	A5-11
PW0000047	Traffic Control Devices			Signalization	MD Public Works	A5-18
PW0000053	Traffic Control Devices	Various Locations		Signalization	MD Public Works	A5-23
PW0000057	Traffic Control Devices			Signalization	MD Public Works	A5-30
PW0000062	Traffic Control Devices	Various Locations		Signalization	MD Public Works	A5-39
PW0000070	Traffic Control Devices			Signalization	MD Public Works	A5-55
PW0000074	Traffic Control Devices			Signalization	MD Public Works	A5-60
PW0000083	Traffic Control Devices			Signalization	MD Public Works	A5-49
PW000102	Traffic Control Devices (Equip.& Mat.)				MD Public Works	A4-3

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PW000103	Traffic Signal Loop Repairs				MD Public Works	A4-4
PW000110	Traffic Signal Materials				MD Public Works	A4-6
APK026A	Training in Transition (TNT) Restriping of pavement	Dade-Collier Traning and Transition Air		Runways: Rehabilitate Runway	Miami-Dade Aviation Departm	A9-10
DT2500842	TRANSPORTATION	SYSTEMS MANAGEMENT & OPS	CONSULTANT. 08	CORRIDOR/SUBAREA PLANNING	Florida Department of Transp	A1-24
DT2520711	TRANSPORTATION	STATISTICS SUPPORT #1		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-146
DT2521801	TRANSPORTATION	STATISTICS SUPPORT #2		TRANSPORTATION STATISTICS	Florida Department of Transp	A1-148
DT4081991	TRANSPORTATION	STATISTICS SUPPORT #3		URBAN CORRIDOR IMPROVEMENTS	Florida Department of Transp	A1-146
DT4132211	TRANSPORTATION	SYSTEMS GIS DATA	DEVELOPMENT AND MA	TRANSPORTATION STATISTICS	Florida Department of Transp	A1-146
TA2544672	Transportation Disadvantaged Commission Plannin				Miami-Dade Transit Agency	A1-144
TA2544671	Transportation Disadvantaged Commission-Trip &				Miami-Dade Transit Agency	A1-144
DT4103531	TRANSPORTATION PLANNING ANALYSES			CORRIDOR/SUBAREA PLANNING	Florida Department of Transp	A1-147
TA4276251	TRI-COUNTY RAIL	OPALOCKA STATION	ADDITIONAL PARKING	PARK AND RIDE LOTS	Miami-Dade Transit Agency	A1-143
TA0000060	Urban Corridor Service	Various		Urban Corridor Improvements	Miami-Dade Transit Agency	A11-8
DT0000060	US 1	SW 88 St. (Kendall Dr)	I 95	Congestion management	Florida Department of Transp	A16-6
PW1000017	US 1 & Red Road	Intersection		Extension: left turn lane	MD Public Works	A16-14
XA20003	US 1 Express Lanes	SW 344 Street	SW 88 Street	PD&E Study to convert. */ Pending 2030	Miami-Dade Expressway Aut	A3-2
PW000712	US1 and SW 336 St			Traffic Signal	MD Public Works	A5-36
PW000650	Venetian Causeway			Signalization	MD Public Works	A5-51
PW000716	Venetian Causeway Bridges			Study	MD Public Works	A5-52
DT000027	W 29 St & SR 959/SW 57 Ave/Red Rd			Congestion Management	Florida Department of Transp	A16-3
PW671951	W 68 Street	W 19 Court	W 17 Court	Add lane on south side and signalization	MD Public Works	A5-57
DT000049	Way-Finding Sign Improvement Program			Improve county-wide for movements to/from regional	Florida Department of Transp	A16-5
DT4276043	WEST 16 AVENUE	FROM WEST 76 STREET	TO WEST 84 STREET	RESURFACING	Florida Department of Transp	A1-101
DT4261941	West 29th Street	West 4th Avenue	Okeechobee Road	REPAIRING & RESTRIPING	Florida Department of Transp	A1-1
DT4209101	WEST AVE. CONNECTOR	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 STREE	NEW BRIDGE CONSTRUCTION	Florida Department of Transp	A1-101
PW1000010	West Flagler & W 102 Avenue	Intersection		New Construction: right turn lane	MD Public Works	A16-13
TP4060961	WIDEN H.E.F.T.(SR821)	FROM N OF EUREKA TO SOUTH	OF KENDALL DR	ADD LANES & RECONSTRUCT	Turnpike Enterprise	A1-1
API1111B	X-51 (Homestead General) Security Project	Homestead General Aviation Airport		Security Enhancements (EDS)	Miami-Dade Aviation Departm	A9-8

Port of Miami Tunnel P3 Project - Concessionaire Agreement and associated project phases

	FM Item Segment	FM Item Segment	FM Item Segment		FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	
	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	
	251156 3 52 03	251156 3 52 01	251156 3 82 01		251156 1 31 01, 32 01	251156 3 31 01, 31 02, 32 01,02,03,04,05,06 251156 2	251156 3 61 01, 62 01,03,04,05,60	251156 3 72 01	251156 3 52 02	251156 3 41 01, 43 01	
Fiscal Year	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire pmts per year	P,D & E	Preliminary Engineering	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Pre-2008	-	-	-	-	3,706,832	28,885,302	-	-	-	1,007	32,593,141
2008	-	-	-	-	-	564,546	-	-	-	50,007,103	50,571,649
2009	-	-	-	-	-	1,250,686	-	-	-	1,048	1,251,734
2010	-	-	-	-	-	14,782,480	1,530,000	-	-	21,726	16,334,206
2011	60,000,000	-	-	60,000,000	-	5,380,000	8,646,200	-	75,000,000	-	149,026,200
2012	15,000,000	-	-	15,000,000	-	4,830,000	5,752,631	-	75,000,000	-	100,582,631
2013	25,000,001	-	-	25,000,001	-	1,355,000	6,120,825	-	-	-	32,475,826
2014	350,000,001	2,337,661	2,594,114	354,931,776	-	655,000	3,590,500	300,000	-	-	359,477,276
2015	-	23,469,964	15,646,642	39,116,606	-	375,000	-	300,000	-	-	39,791,606
2016	-	24,218,808	16,071,298	40,290,106	-	375,000	-	300,000	-	-	40,965,106
2017	-	24,775,658	16,723,150	41,498,808	-	375,000	-	300,000	-	-	42,173,808
2018	-	25,693,732	17,050,040	42,743,772	-	375,000	-	300,000	-	-	43,418,772
2019	-	24,918,730	19,107,355	44,026,085	-	375,000	-	300,000	-	-	44,701,085
2020	-	25,839,678	19,507,191	45,346,869	-	375,000	-	300,000	-	-	46,021,869
2021	-	27,272,296	19,434,977	46,707,273	-	375,000	-	300,000	-	-	47,382,273
2022	-	28,379,446	19,729,048	48,108,494	-	375,000	-	300,000	-	-	48,783,494
2023	-	27,825,476	21,726,272	49,551,748	-	375,000	-	300,000	-	-	50,226,748
2024	-	27,715,136	23,323,165	51,038,301	-	375,000	-	300,000	-	-	51,713,301
2025	-	29,321,183	23,248,265	52,569,448	-	375,000	-	300,000	-	-	53,244,448
2026	-	31,954,676	22,191,854	54,146,530	-	375,000	-	300,000	-	-	54,821,530
2027	-	32,235,840	23,535,087	55,770,927	-	375,000	-	300,000	-	-	56,445,927
2028	-	33,205,029	24,239,026	57,444,055	-	375,000	-	300,000	-	-	58,119,055
2029	-	32,823,901	26,343,476	59,167,377	-	375,000	-	300,000	-	-	59,842,377
2030	-	34,269,179	26,673,220	60,942,399	-	375,000	-	300,000	-	-	61,617,399
2031	-	35,793,980	26,976,690	62,770,670	-	375,000	-	300,000	-	-	63,445,670
2032	-	38,102,423	26,551,367	64,653,790	-	375,000	-	300,000	-	-	65,328,790
2033	-	39,485,317	27,108,086	66,593,403	-	375,000	-	300,000	-	-	67,268,403
2034	-	30,989,776	37,601,433	68,591,209	-	375,000	-	300,000	-	-	69,266,209
2035	-	37,648,903	33,000,042	70,648,945	-	375,000	-	300,000	-	-	71,323,945
2036	-	43,741,859	29,026,551	72,768,410	-	375,000	-	300,000	-	-	73,443,410
2037	-	45,054,117	29,897,348	74,951,465	-	375,000	-	300,000	-	-	75,626,465
2038	-	44,718,155	32,481,851	77,200,006	-	375,000	-	300,000	-	-	77,875,006
2039	-	31,053,088	48,462,920	79,516,008	-	375,000	-	300,000	-	-	80,191,008
2040	-	47,347,790	34,553,696	81,901,486	-	375,000	-	300,000	-	-	82,576,486
2041	-	50,010,196	34,348,337	84,358,533	-	375,000	-	300,000	-	-	85,033,533
2042	-	50,252,591	36,636,695	86,889,286	-	375,000	-	300,000	-	-	87,564,286
2043	-	53,760,370	35,735,597	89,495,967	-	250,000	-	300,000	-	-	90,045,967
2044	-	47,277,508	44,903,340	92,180,848	-	250,000	-	300,000	-	-	92,730,848
2045	-	15,304,066	11,836,164	27,140,230	-	83,333	-	100,000	-	-	27,323,563
<b>Totals</b>	<b>450,000,002</b>	<b>1,066,796,532</b>	<b>826,264,297</b>	<b>2,343,060,831</b>	<b>3,706,832</b>	<b>68,786,347</b>	<b>25,640,156</b>	<b>9,400,000</b>	<b>150,000,000</b>	<b>50,030,884</b>	<b>2,650,625,050</b>

DI	-	-	826,264,297	826,264,297	-	726,689	-	9,400,000	-	-	836,390,986
DIH	-	-	-	-	61,208	700,911	1,213,956	-	-	15,884	1,991,959
DIOH	-	-	-	-	116,316	-	-	-	-	-	116,316
DIS	-	-	-	-	-	11,171,043	-	-	-	-	11,171,043
DS	-	-	-	-	173,952	20	-	-	-	15,000	188,972
FD21 (see note below)	-	-	-	-	614,120	6,654,397	-	-	-	-	7,268,517
FDM (see note below)	-	-	-	-	2,741,236	-	-	-	-	-	2,741,236
GMR	-	945,387,651	-	945,387,651	-	29,067,202	1,500,000	-	75,000,000	-	1,050,954,853
LF	257,500,000	121,408,881	-	378,908,881	-	18,370,000	6,676,200	-	75,000,000	50,000,000	528,955,081
NHAC	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
PKYI	-	-	-	-	-	95,879	-	-	-	-	95,879
<b>Totals</b>	<b>450,000,002</b>	<b>1,066,796,532</b>	<b>826,264,297</b>	<b>2,343,060,831</b>	<b>3,706,832</b>	<b>68,786,347</b>	<b>25,640,156</b>	<b>9,400,000</b>	<b>150,000,000</b>	<b>50,030,884</b>	<b>2,650,625,050</b>
Check Total	-	-	-	-	-	-	-	-	-	-	-

Fund	Description	The table below summarizes previous Title 23, U.S.C. funding for this project:			
PKYI	Turmpike funds	<b>Port of Miami Tunnel</b>			
FD21	FDM-Dodge Island Tunnel - Federal Demonstration Funds/Project Specific	<b>Federal Project Number:</b> 0010-801-R <b>State Project Numbers:</b> 251156-1-32-01, 251156-2-32-01			
FDM	Federal Demonstration Project/Project Specific	<b>Source of Funds:</b> Federal Aid Highway Act of 1987, Section 149			
DS	State Funds	Federal Authorization Date	Federal Appropriation Category Program Codes (Fund Codes FD21 & FDM)	Total Amount Authorized & Expended	Description of Work
DIS	Strategic Intermodal System State Funds		3070	3090	<b>NOTE:</b> A portion of this work was performed under P,D & E and the remainder under Preliminary Engineering
GMR	Growth Management - Doc Stamps for SIS - State Funds				
DIH	In-House - State Funds	11/1/1989	\$1,509,033		PD&E - Initial Contract Execution
DI	Strategic Intermodal System State Funds	4/14/1998	\$147,147	\$993,707	Supplemental Agreement to Initial Contract
LF	Local Funds	5/30/2003	\$2,000,000		Consultant - Tunnel Specialist - Update Environmental
		6/16/2003	\$62,169		Supplemental Agreement to Tunnel Specialist Contract
		6/15/2005	\$1,305,037	\$2,020,325	Consultant - Geotechnical Studies
		<b>Totals</b>	<b>\$5,023,386</b>	<b>\$3,014,032</b>	<b>\$8,037,418</b>
<b>NOTE:</b> The Federal Demonstration Project funding under the FD21 and FDM fund codes shown above total to \$10,009,750. However, the same funds shown in the table to the right total to \$8,037,418. The difference consists of the required state match and minor amounts of non-participating costs.					

Port of Miami Tunnel P3 Project - Phases which include Federal Aid Funds													
	FM Item Segment			FM Item Segment				FM Item Segment			FM Item Segment		
	Phase/ Sequence			Phase/ Sequence				Phase/ Sequence			Phase/ Sequence		
	FM# 251156 3, Ph/Seq 52 03			FM# 251156 1, Ph/Seq 31 01, 32 01 FM# 251156 3, Ph/Seq 31 01, 31 02, 32 01,02,03,04 FM# 251156 2, Ph/Seq 31 01 32 01,02				FM# 251156 3, Ph/Seq 61 01, 62 01			FM# 251156 3, Ph/Seq 52 02		
Fiscal Year	Milestone Payments (Capital costs)			P,D&E, Preliminary Engineering & Financial Consultants				Construction Engineering Inspection			GeotechnicalContingency Reserve		Total Federal Funds
	Federal Funds (Nat'l Hwy System) (AC mode)	State & Local Funds	Total	Federal Funds (Nat'l Hwy System) (AC mode)	Federal Demonstration Funds	State & Local Funds	Total	Federal Funds (Nat'l Hwy System) (AC mode)	State & Local Funds	Total	State & Local Funds	Total	
Pre 2008 Costs	-	-	-	-	9,759,924	22,832,210	32,592,134	-	-	-	-	-	9,759,924
2008	-	-	-	-	-	564,546	564,546	-	-	-	-	-	-
2009	-	-	-	-	-	1,401,700	1,401,700	-	-	-	-	-	-
2010	-	-	-	2,000,206	249,829	12,533,570	14,783,605	-	1,530,000	1,530,000	-	-	2,250,035
2011	-	60,000,000	60,000,000	-	-	5,517,778	5,517,778	2,750,000	5,896,200	8,646,200	75,000,000	75,000,000	2,750,000
2012	-	15,000,000	15,000,000	-	-	4,830,000	4,830,000	5,250,000	502,631	5,752,631	75,000,000	75,000,000	5,250,000
2013	25,000,001	-	25,000,001	-	-	1,364,158	1,364,158	5,500,000	620,825	6,120,825	-	-	30,500,001
2014	167,500,001	182,500,000	350,000,001	-	-	665,205	665,205	2,750,000	840,500	3,590,500	-	-	170,250,001
2015	-	-	-	-	-	388,000	388,000	-	-	-	-	-	-
2016	-	-	-	-	-	386,531	386,531	-	-	-	-	-	-
2017	-	-	-	-	-	392,279	392,279	-	-	-	-	-	-
2018	-	-	-	-	-	375,386	375,386	-	-	-	-	-	-
2019	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2020	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2021	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2022	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2023	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2024	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2025	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2026	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2027	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2028	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2029	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2030	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2031	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2032	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2033	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2034	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2035	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2036	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2037	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2038	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2039	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2040	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2041	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2042	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2043	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2044	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2045	-	-	-	-	-	83,333	83,333	-	-	-	-	-	-
<b>Totals</b>	<b>192,500,002</b>	<b>257,500,000</b>	<b>450,000,002</b>	<b>2,000,206</b>	<b>10,009,753</b>	<b>60,834,696</b>	<b>72,844,655</b>	<b>16,250,000</b>	<b>9,390,156</b>	<b>25,640,156</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>220,759,961</b>

**Summary of Federal Authorization Request for Federal Aid Project No. PMT1-001**

	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire payments	P,D&E, Preliminary Engineering	Engineering & Financial Consultants	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Nat'l Hwy System (AC mode)	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
State and Local Funds	257,500,000	1,066,796,532	826,264,297	2,150,560,829	-	37,651,010	9,390,156	9,400,000	150,000,000	50,029,877	2,407,031,872
Federal Demonstration Funds	-	-	-	-	249,829	-	-	-	-	-	249,829
<b>Total Federal Authorization Request</b>	<b>450,000,002</b>	<b>1,066,796,532</b>	<b>826,264,297</b>	<b>2,343,060,831</b>	<b>249,829</b>	<b>39,651,216</b>	<b>25,640,156</b>	<b>9,400,000</b>	<b>150,000,000</b>	<b>50,029,877</b>	<b>2,618,031,909</b>
Add phases not included in Fed. Auth. Request:											
Pre-2008 costs:											
Federal Demonstration Funds	-	-	-	-	9,759,924	-	-	-	-	-	9,759,924
State and Local Funds	-	-	-	-	22,832,210	-	-	-	-	1,007	22,833,217
<b>Total Project Costs</b>	<b>450,000,002</b>	<b>1,066,796,532</b>	<b>826,264,297</b>	<b>2,343,060,831</b>	<b>32,841,963</b>	<b>39,651,216</b>	<b>25,640,156</b>	<b>9,400,000</b>	<b>150,000,000</b>	<b>50,030,884</b>	<b>2,650,625,050</b>