

2012

TRANSPORTATION IMPROVEMENT PROGRAM



TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011/2012 to 2015/2016

METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA

Approved by MPO Governing Board on June 23rd, 2011

This document was prepared by the Metropolitan Planning Organization for the Miami Urbanized Area in collaboration With the Florida Department of Transportation, Miami-Dade Expressway Authority, Florida's Turnpike Enterprise, South Florida Regional Transportation Authority, Miami-Dade County Public Works Department, Miami-Dade Transit Agency, Miami-Dade Planning and Zoning Department, Miami-Dade County Aviation Department, Miami-Dade Seaport Department, Miami-Dade Department of Environmental Resources Management, Miami-Dade County Office of Strategic Business Management, and the Miami-Dade County Developmental Impact Committee.

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The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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2012 – 2016 Transportation Improvement Program

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Executive Summary

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Executive Summary

The Transportation Improvement Program (TIP), a major document of the Metropolitan Planning Organization (MPO) for the Miami Urbanized area, specifies proposed transportation improvements to be implemented in Miami-Dade County over the coming five years. The primary emphasis of the TIP is on the first three years of the program. As required by federal regulations, projects receiving federal funds during the October 1, 2011 to September 30, 2016 time period are to be drawn from those listed in this document. In addition, projects not using federal funds, but which are part of the area's program of improvements, are shown in the TIP. Projects shown for FY 2012 and beyond, regardless of their funding source, are included as proposed. While it is anticipated that most of these projects will be implemented as programmed, they will be periodically evaluated by the MPO as the TIP is updated or amended as necessary. The projects in the TIP are also shown for a five-year time period. While the emphasis is on the first three years, presenting a five-year span allows for a more systematic forecast of funding needs during a five-year planning cycle and provides a more comprehensive view of the program for public information purposes. Included in the TIP are Intermodal, Highway, Transit, Aviation, Seaport and Non-Motorized improvements costing in excess of \$ 7.1 billion. Included are the following categories:

Funding Summary - Fiscal Years 2012 – 2016: (\$ Millions)

Highways - State Roads:

Primary (FDOT)	4,095	--	57.1%
Turnpike	65	--	0.9%
Miami-Dade Expressway Authority	<u>279</u>	--	3.9%
	4,439	--	61.9%

County Roads:

Secondary	88	--	1.2%
Road Impact Fee	39	--	0.5%
People's Transportation Plan	209	--	2.9%
Private Sector	<u>5</u>	--	0.1%
	341	--	4.7%

Local Option Gas Tax	91	--	1.3%
Transit	1,395	--	19.4%
Aviation	328	--	4.6%
Seaport	<u>580</u>	--	8.1%
	2,394	--	33.4%
TOTAL	7,174	--	100%

Executive Summary

South Florida Regional Transportation Authority (SFRTA) 5-year funding allocation \$138 million (SFRTA funding is allocated through FDOT District 4, even though it serves portions of Miami-Dade County).

Some \$4,439 million are programmed for the five-year period between FY 2012 and 2016 for State Road projects. In addition to major highway capacity improvements, an extensive program to renovate and resurface a number of deteriorating roads and bridges are also included.

The Secondary, Road Impact Fee, People's Transportation Plan (PTP) and Local Option Gas Tax Programs contain a number of key projects in the County Highway System costing some \$341 million. Aviation improvements involve Miami International, Opa-Locka and Tamiami airports. Transit improvements involve a broad range of public transportation services and facilities. Seaport improvements consist of numerous new port facilities and major renovations and improvements to existing facilities. Funding for the implementation of several intermodal projects is also shown, as well as projects in the "non-motorized" category which includes improvements associated with pedestrian and bicycle facilities.

The FY 2012 TIP also includes a section titled "Unfunded Priority Needs." This section lists MPO priorities in addition to those already programmed in the TIP. The priority listing was developed for subsequent inclusion in the Transportation Improvement Program as new revenues become available. The MPO, in its role of preparing metropolitan transportation plans, will continue to assess critical transportation needs and priorities considered essential for the mobility of the urban population.

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. This TIP document incorporates several projects that are funded under the flexibility provisions allowed in the federal law regarding transportation system improvements.

The projects and priorities in this TIP are consistent with those in the adopted 2035 Transportation Plan. Because the 2035 Plan was found to conform to federal regulations and the Florida State Implementation Plan (SIP), the MPO has found this TIP to also conform to all relevant laws, regulations and plans.

Executive Summary

National Park Service Funding for Everglades National Park Improvements:

The following information is hereby included in this 2012-2016 TIP, in accordance with 23CFR450.324(e). Shown below are federally funded projects that are being implemented within the boundaries of the MPO. These projects are funded outside of the Federal Highway Trust Fund and the funding will not pass through the Florida Department of Transportation.

For the projects shown below, the implementer will be the National Park Service at their Everglades National Park facility located in Miami-Dade County.

AWARD FISCAL YEAR	PROJECT	APPLICANT	DESCRIPTION	COUNTY	FUND SOURCE	TOTAL PROGRAM AMOUNT
2012	EVER 10(2)	National Park Service, Everglades National Park	Pave 20 miles of Main Park RD, Flamingo parking area, Royal Palm parking area and Research Rd.	DADE/ MONROE	Park Roads and Parkways	\$7,811,593
2010 - 2012	EVER 10(1)	National Park Service, Everglades National Park	Replace culverts and overlay main park road – Route 10	DADE/ MONROE	Park Roads and Parkways	\$9,638,000

Public Involvement

The Citizens Transportation Advisory Committee provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO advertises Public Hearings for the purpose of community approval to the TIP.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Resolution Approving Final Draft TIP

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MPO RESOLUTION #13-11

RESOLUTION APPROVING THE FY 2012-2016 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Interlocal Agreement creating and establishing the Metropolitan Planning Organization (MPO) for the Miami Urbanized Area requires that the MPO provide a structure to evaluate the adequacy of the transportation planning and programming process; and

WHEREAS, the Transportation Planning Council (TPC) has been established and charged with the responsibility and duty of fulfilling the aforementioned functions; and

WHEREAS, the TPC has reviewed the FY 2012-2016 Transportation Improvement Program (TIP), made a part hereof, and finds it consistent with the goals and objectives of the Transportation Plan for the Miami Urbanized Area,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE METROPOLITAN PLANNING ORGANIZATION FOR THE MIAMI URBANIZED AREA, that the attached FY 2012-2016 Transportation Improvement Program (TIP) is hereby approved.

The adoption of the foregoing resolution was moved by Board Member Rebeca Sosa. The motion was seconded by Board Member Sally A. Heyman, and upon being put to a vote, the vote was as follows:

Chairman Joe A. Martinez -Aye
Vice Chairwoman Maritza Gutierrez -Aye

- Board Member Zevin V. Auerbach -Aye
Board Member Bruno A. Barreiro -Aye
Board Member Steven C. Bateman -Absent
Board Member Lynda Bell -Absent
Board Member Esteban Bovo Jr. - Aye
Board Member Jose "Pepe" Diaz -Aye
Board Member Audrey M. Edmonson -Absent
Board Member Perla Tabares Hantman -Aye
Board Member Sally A. Heyman -Aye
Board Member Barbara J. Jordan -Aye
Board Member Jean Monestime -Aye
Board Member Dennis C. Moss -Aye
Board Member Andre D. Pierre -Absent
Board Member Shirley M. Gibson -Aye
Board Member Rebeca Sosa -Aye
Board Member Javier D. Souto -Aye
Board Member Francis Suarez -Absent
Board Member Xavier L. Suarez -Aye
Board Member Edward L. Tobin - Aye

The Chairperson thereupon declared the resolution duly passed and approved this 23rd day of June, 2011.

METROPOLITAN PLANNING ORGANIZATION
M.P.O.

By Zainab Salim
Zainab Salim, Clerk
MPO Secretariat



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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Introduction

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Introduction

Purpose

This document is prepared every year to fulfill Federal statutory requirements which provide that, as a condition to receive Federal funding, each urbanized area will have a continuing planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area. This document programs transportation projects that serve that purpose. The priorities established by this document express the policy decision of the Metropolitan Planning Organization (MPO) as to the order in which transportation improvements will be advanced during the program period. This document also fulfills Federal requirements in that the included projects are derived from the area's Long-Range Transportation Plan for inclusion in the program and addresses program requirements relating to the federal transportation law passed on 2005 titled Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Transportation Plan

The Metropolitan Planning Organization Board adopted under MPO Resolution # 34-09, in October 29, 2009, the Year 2035 Miami-Dade Transportation Plan. Projects from the area's adopted MPO Transportation Plan have been included for advancement during this program period. A number of major activities are included: support facilities for METRORAIL, express bus service, interstate highway projects, congestion management and non-motorized projects; express transit on managed lanes; arterial street improvements, aviation and seaport facilities, and additional bus transit and paratransit improvements, the construction of major intermodal facilities and the deployment of Intelligent Transportation System applications. The recommended improvement priorities of the adopted Long Range Transportation Plan provide the basis for preparing this document. The Plan presents the logical and systematically phased development of the area's transportation network and services to the year 2035. Transportation System Management (TSM) projects are proposed to be continued or expanded during Fiscal Years 2011/2012 through 2015/2016. The Miami-Dade Secondary Road Program and Road Impact Fee Program contain projects that are supportive of the areawide TSM effort. These include traffic flow improvements, provisions for preferential treatments of high occupancy vehicles where appropriate, improvements to intersection geometrics, lighting safety projects, and other related projects which provide for greater safety and better management of traffic flow, and are supportive of on-going transportation demand management activities. TSM projects are consistently included in the preparation of project-adopted proposals in keeping with the MPO's commitment to fully develop TSM as a policy and an investment strategy to continually enhance the mobility of the urban population. The Year 2035 Transportation Plan stresses the achievement of long-standing and fundamental planning objectives. In addition to land-use

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considerations, the Plan addresses related issues involving the quality of the environment and the conservation of limited natural resources. These concerns are particularly important as revisions to the Comprehensive Development Master Plan (CDMP) are periodically considered. An extensive public participation process is conducted during all major stages of Plan preparation and adoption and also during periods when Plan revisions are formally considered.

Citizens review activities are coordinated by the Citizens Transportation Advisory Committee (CTAC), a body appointed by the MPO Board to provide formal input in all pertinent transportation issues

Comprehensive Development Master Plan

The fiscal year 2012-2016 Transportation Improvement Program (TIP), as set forth in this document, is generally consistent with the Miami-Dade County's Adopted Components of the CDMP, as amended through October 6, 2010. The CDMP contains eleven Plan Elements, one of which, the Transportation Element, specifically provides for an integrated multimodal transportation system for the circulation of motorized and non-motorized traffic in Miami-Dade County. The goal of the Transportation Element is to develop and maintain an integrated multimodal transportation system to move people and goods in a manner consistent with overall Countywide land use and environmental protection goals, and to provide a comprehensive approach to the transportation system needs in the County by addressing all modes of transportation, including traffic circulation, mass transit, aviation and ports. The element is divided into five subelements: Traffic Circulation, Mass Transit, Aviation, Port of Miami River, and The Port of Miami Master Plan Subelements. The Traffic Circulation Subelement addresses the needs of automobile traffic, bicyclists and pedestrians; the Mass Transit Subelement addresses the need to promote and expand the public mass transit system and to increase its role as a major component in the County's overall transportation system; the Aviation Subelement addresses the need for the expansion, development and redevelopment of the County's aviation facilities; and the Port of Miami River and The Port of Miami Master Plan Subelements promote maritime business and traditional maritime related shoreline uses on the Miami River and the expansion needs of the Port of Miami. A key feature of the Traffic Circulation and Mass Transit subelements is the establishment of level-of-service standards to ensure that adequate facility capacity will be available to service new development and redevelopment in Miami-Dade County. The ability to maintain the level-of-service standards has become a primary determinant for addressing relative priority among the various transportation improvement needs. However, the County is striving to provide high capacity transit modes in planned highway improvements along congested corridors, and to develop highway improvements designed to include elements for the location of bus turnout bays, bus shelters, HOV lanes, and other associated facilities to accommodate mass transit, pedestrian and bicycles facilities and services.

One of the most significant and far-reaching provisions of the Local Government Comprehensive Planning and Land Development Regulation Act is the requirement that all local comprehensive plans contain a Capital Improvement Element (CIE). The intent of this requirement is to make the CDMP fiscally feasible. For this reason, the highway capacity-type improvements on the County highway system,

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and the transit, aviation and seaport projects, programmed in the TIP, are also included in the County's CDMP CIE 6-year schedule of improvements.

Pursuant to Section 163.3191, Florida Statutes, "each local government shall adopt an evaluation and appraisal report (EAR) once every seven years assessing the progress in implementing the local government's comprehensive plan." The evaluation and appraisal report is the principal process for updating local comprehensive plans to reflect changes in local conditions and state policy on planning and growth management. The report evaluates how successful a community has been in addressing major community planning issues through implementation of its comprehensive plan. Based on this evaluation, the report suggests how the plan should be revised to better address community objectives, changing conditions and trends affecting the community, and changes in state requirements. In July 2009, the Miami-Dade County Department of Planning and Zoning initiated the process of preparing the EAR. The Board of County Commissioners has set up the EAR adoption hearing for March 23, 2011. The EAR timeline dates are posted on Department of Planning and Zoning's website (<http://www.miamidade.gov/planzon/ear2010/timeline.asp>).

Public Involvement/Public Hearing

Reasonable opportunity for public comment was provided in accordance with the requirements of 450.316(b)(1) and, in maintenance TMAs, an opportunity for at least one formal public meeting during the TIP development process. This public meeting may be combined with the public meeting required under 450.322 (c). The TIP process begins at the start of each fiscal year. A letter is sent to all municipalities, involved agencies and private parties informing them that the process is set to begin. The letter also provides them with the tentative schedule and solicits their input. The Citizens Transportation Advisory Committee (CTAC) provides a forum for citizens to evaluate the recommendations developed through the MPO's transportation planning and programming process. One of the main responsibilities of the CTAC is to ensure that proposed transportation projects are responsive to the community's perceived needs and goals. The MPO provides adequate public notices for public hearings so as to allow community citizens the opportunity to approve documents such as the TIP. The proposed TIP is published and made readily available for review and comment. Similarly, the approved TIP is published and made readily available for information purposes. The functional responsibilities of participating agencies are needed to insure the continuing development and operation of urban transportation system facilities. CTAC review of the document took place during the month of April 2011. The final public hearing for adoption took place June 23, 2011.

Project Selection Criteria

In its efforts to comply with the Intermodal Surface Transportation Equity Act (ISTEA) requirement of developing a TIP project selection procedure, the TIP Development Committee formed a subcommittee to organize the selection criteria into a more structured and understandable format. The Subcommittee recommends that the first three (3) years of the adopted TIP be considered as *committed* and the selection criteria should be applied to the remaining two years in addition to the outstanding project proposals. There are three generalized steps to follow, which include Project Selection, Project Prioritization and Project Ranking.

Introduction

- I. Project Selection: This stage, which serves as a prescreening step, asks three basic questions. The first is the question of project eligibility, the second is that of consistency with the most recently adopted Long Range Transportation Plan (LRTP), and the third question relates to the project category.
- II. Project Prioritization: A combination of quantitative and qualitative criteria to select and prioritize projects was used. The end product of this stage was a matrix, or spreadsheet listing, of project proposals with numerical rankings and qualitative "scores" for other supporting features they possess.
- III. Project Ranking: Nearly identical to what was done in the LRTP prioritization process, the project proposals listed in the matrix, or spreadsheet, were considered in order of the most favorable project rankings. A complete analysis of the project selection criteria is shown in a separate Appendix document (not included with this TIP). Appendix I illustrates through a flowchart the screening and selecting of TIP Projects, Appendix II lists the prescreening criteria proposed by the Subcommittee, and Appendix III shows the Summary of Criteria of Formulae

Transportation Enhancements Strategies

Section 133 of Title 23 of the United States Code authorizes the establishment of the Federal Surface Transportation Program (STP), which mandates that at least ten percent of STP funds shall be used only for "transportation enhancement" (TE) activities. Projects were stratified into one of three categories, which include the following TE classifications:

1. Bicycle and Pedestrian Projects

- a. Bicycle transportation projects
- b. Pedestrian walkways
- c. Preservation of abandoned railway corridors (including the conversion and use for pedestrian or bicycle trails)

2. Scenic and Environmental Projects

- a. Acquisition of scenic easements and scenic sites
- b. Scenic highway programs
- c. Landscaping and other scenic beautification
- d. Control and Removal of outdoor advertising
- e. Mitigation of water pollution due to runoff

Introduction

3. *Historic Preservation and Archeology*

- a. Historic highway programs
- b. Historic preservation
- c. Rehabilitation and operation of historic transportation buildings, structures, of facilities, including historic railroad facilities and canals
- d. Archaeological planning and research

Efficient Energy Usage

In accordance with national and regional transportation development goals, urban energy usage efficiency is an important policy objective within Miami-Dade County's TIP. The County is engaged in a continuing effort to promote efficient energy usage and sustainability practices.

Program Funding

The TIP categorizes all transportation improvements and identifies priorities, which establish multi-year fiscal programming. The biennial elements represent the list of projects, which are proposed for implementation during the first program phase and are viewed as the "Capital Improvements" budget for transportation facilities. This TIP document identifies all sources of funding which are known, or are anticipated to be available during the program period. Program costs are consistent with current estimates of available revenue. Priorities in the program are identified by relative staging of projects for implementation during a particular year, consistent with funding availability and production constraints. Most Highway funding comes from gasoline taxes, motor vehicle fees, and other automobile-related "user fees". Major sources of existing and potential highway funding sources include: Federal Gas Tax, State Motor Fuel Tax, Local Option Gas Tax, Voter Gas Tax, Motor Vehicle Fees, Impact Fees and Tolls. Transit funding is derived from a host of Federal, State and local programs, including the ½ cent sales tax increase approved by voters on November 2002. For rail and bus projects, funding is mostly sought through Federal and State grants. Transit operating costs are supported largely through local revenue sources

Summary of Tip Projects

The projects in the FY 2012/2016 TIP have been grouped into several major categories, with order of priority established within each category insofar as possible or applicable. The groupings are established primarily by virtue of funding source and implementing responsibility. The thrust of Miami-Dade County's effort to enhance the mobility of the urban population, achieve a balanced transportation system, to meet energy conservation needs, to improve air quality, as well as to preserve or enhance the physical and social environment of the community, is

Introduction

evident when it is noted that approximately 19% of the FY 2012-2016 program budget is devoted to public transit projects. It should be noted that Primary, Interstate and Turnpike categories combined constitute about 62% of the approximate \$7.2 billion in the FY 2012-2016 program budget.

Priorities

The 2035 Miami-Dade LRTP, recommended phasing for highway capacity improvements, which are classified into four priority categories:

Priority 1 - Priority improvements to be constructed and opened to traffic by the year 2014. This priority category includes those projects needed to respond to existing traffic problems. Funds for most of these improvements are already programmed in this TIP document.

Priority 2 - Improvements where project development and funding efforts would take place between the years 2015 and 2020. This priority category includes projects required to respond to traffic problems projected for the year 2015 and shortly thereafter.

Priority 3 - Improvements to be made between the years 2021 and 2025. In many cases, project development activities would need to commence in the 2021 and 2025 period, due to the amount of lead-time required to plan and implement a project. This priority category includes responding to problems that will emerge after the year 2020.

Priority 4 - Improvements to be made in the latter part of the 25-year plan period between the years 2026 to 2035. This priority category includes projects responding to long-range travel needs and roadway improvements constructed through the county and the sub-division process, which may be earlier than the 25-year period of the 2035 LRTP Plan.

Because of the uncertainties of funding availability and the time required to develop a detailed project, the specific time periods and dates indicated in the above priority listing should be considered only as guidelines for project implementation.

The LRTP Update to the Year 2035 was approved by the MPO Governing Board at its October 29th, 2009 meeting.

Amendments

The annual element may be amended anytime during the program year through the same procedures required for developing and adopting this original program. The amendment(s) may be for the purpose of deleting projects, adding projects, revising the funding of a project, or modifying the scope or limits of a project. Detailed information of the amendment process is available from the MPO Secretariat upon request.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Fund Source Legend and Abbreviations

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FUND SOURCE LEGEND

CODE	NAME
ACCM	Advance Construction - Congestion Mitigation
ACEN	Advance Construction/Equity Bonus for National Highway (Federal/State)
ACI	Advance Construction - Interstate
ACNH	Advance Construction - National Highway
ACOE	Army Corps of Engineers
ACSA	Advance Construction/Surface Transportation Program, Any Area
ACSE	Advance Construction - STP, Enhancement
ACSH	Advance Construction - Safety, Hazard Elimination
ACSS	Advance Construction - Safety
ACSU	Advance Construction SU
ACXA	Advance Construction - Surface Transportation Any Area
ACXU	Advance Construction - Surface Transportation, Area > 200 K
BCT	Broward County Transit
BNBR	Amendment 4 Bonds (Bridges)
BNDS	State Bonds
BRRP	State Bridge Repair / Rehabilitation Program
BRT	Federal Bridge Replacement - On System

FUND SOURCE LEGEND

CODE	NAME
BRTD	Federal Bridge Replacement - Discretionary
BRTZ	Federal Bridge Replacement - Off System
CCTSS	Charter County System Surtax
CD (Seaport)	Cash Donation
CIGP	County Incentives Grant Program
CIG-R	County Incentives Grant Program for Growth Management
CM	Congestion Mitigation for Air Quality
CMAQ	Congestion Management Air Quality
COE	Corp of Engineers
COR	Capital Outlay Reserve
D	State - Public Transportation Operations / Planning
DDR	District Dedicated Revenue (FDOT)
DDR/LFF	District Dedicated Revenue/Local Fund for Matching
DDRF	District Dedicated Revenue for Federal Matching
DI	State-Statewide Inter/Intrastate Highway
DIH	State In House Product Support
DIRS	Advance Acquisition - Intrastate Corridor

FUND SOURCE LEGEND

CODE	NAME
DIS	Strategic Intermodal System
DITS	Statewide ITS - State 100%
DL	Local Funds - PTO
DPTO	State PTO Funds
DS	State Primary Highways and PTO
DSB	Design-Build
DSB4	Miami-Dade Expressway Authority
DSBD	Toll Discretionary
DU	State Primary / Federal Reimbursable
EB	Equity Bonus
EBBP	Equity Bonus Bridge Program
EBNH	Equity Bonus Supplementing NH
FAA	Federal Aviation Admin. Funds - Airport Improvements
FDOT	Florida Department of Transportation
FDOT (CIGP)	County Incentive's Grant Program (FDOT - Discretionary)
FDOT (SE)	Surface Transportation Enhancement
FDOT D4	FDOT District 4 (Funding allocated to So. Fl. Regional Transp. Authority)

FUND SOURCE LEGEND

CODE	NAME
FDOT DDR	District Dedicated Revenue (FDOT)
FDOT DS	State Primary - Highways & PTO
FDxx	Federal Demonstration Projects
FED FOR	Federal Formula
FHPP	Federal High Priority
FL Toll	Florida Toll Revenue Credits
FPTF	Florida Ports Trust Funds
FRM4	Mandated Congressional Earmark Funding
FSJLD	Future Seaport Jr. Lien Debt
FSRB	Future Seaport Revenue Bonds
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration Section 5307
FTA 5309	Federal Transit Administration Section 5309
FTA RAIL MOD	Federal Transit Agency Rail Modification
FTAT	Federal Transit Agency Transfer
FTRC	Florida Toll Revenue Credits
GMR	General Revenue for SIS

FUND SOURCE LEGEND

CODE	NAME
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSP	Highway Safety Program
IM	Interstate Maintenance / Rehabilitation
IMAC	Interstate Maintenance (Advanced Construction/Regular)
IMD	Interstate Maintenance - Discretionary
IVH	Mandated Congressional Earmark Funding
L	Local Funds
LF	Local Funds
LFF	Local Funds for Federal Match
LFNE	Local Funds not in Escrow
Liability Trust F	Liability Trust Fund
LOGT	Local Option Gas Tax
MDTA	Miami-Dade Transit Agency
MDX	Miami-Dade Expressway Authority
MG	Minimum Guarantee
MGBP	Minimum Guarantee - Bridge Supplemental

FUND SOURCE LEGEND

CODE	NAME
MLF	Master Lease Financing
MPO	Miami-Dade Metropolitan Planning Organization
NH	Principal Arterials National Highway
NHAC	National Highway - Advanced Construction
NHTS	National Highway Traffic Safety
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKM1	Turnpike Toll Maintenance
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal and Replacement
PL	Metropolitan Miami-Dade Planning
PORT	Miami-Dade Seaport
PRIV	Private Sector
PTP	People's Transportation Program
PTP Bond	People's Transportation Program - Bond
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Protections Devices

FUND SOURCE LEGEND

CODE	NAME
RIF	Road Impact Fee
S117	STP Earmarks - 2005
S129	STP Earmarks - 2008
SA	STP - Any Area
SCF	Seaport Construction Funds
SE	Surface Transportation, Enhancement
SGT	Secondary Gas Tax
SH	Surface Transportation, Hazard Elimination
SLA	Special Legislative Appropriation
SN	Surface Transportation Mandatory Non-Urban
SR	Surface Transportation, RR Hazard Elimination
SR2E	Safe Routes to School, Either
SR2N	Safe Routes to School - Non Infrastructure
SR2S	Safe Routes to School - Infrastructure
SRB	Seaport Revenue Bonds
SS	Surface Transportation Safety
STP/FLEX(B)	STP/Flex - Broward County

FUND SOURCE LEGEND

CODE	NAME
STP/FLEX(M)	STP/Flex - Miami Dade County
STP/FLEX(P)	STP/Flex - Palm Beach County
SU	STP, Urban Areas > 200,000 Population
SU / X10	STP, Urban Areas > 200,000 Population in Miami
SU / X05	STP, Urban Areas > 200,000 Population in Ft. Lauderdale - Hollywood – Pompano
TCSP	Transportation, Community & System Preservation
TDDR	Transportation Disadvantaged - District Dedicated Revenue
TDTF	Transportation Disadvantaged Trust Fund
TIFI	Transportation Infrastructure Finance and Innovation Act
TOP	Transportation Outreach Program
TIMP	Transportation Improvement (Federal-100%)
TP	Turnpike District
TOBD	I-95 Express (State-100%)
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Any Area
XL	Surface Transportation Area < 200K Population
XU	Surface Transportation Area > 200K Population



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Work Phase Description Legend

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WORK PROGRAM DESCRIPTION LEGEND

ABBREVIATION	NAME
ADM	ADMINISTRATION
BR	BRIDGE
CAP	CAPITAL
CEI	CONSTRUCTION ENGINEERING INSPECTION
CST	CONSTRUCTION AND CONSTRUCTION ENGINEERING INSPECTION
DSB	DESIGN/BUILD
ENV	ENVIRONMENTAL
INC	ALTERNATIVE CONTRACTING INCENTIVES
LAR	LOCAL ADVANCE REIMBURSEMENT
MNT	MAINTENANCE
MSC	MISCELLANEOUS GRANT
OPS	OPERATIONS
PD	PRELIMINARY DESIGN
PDE	PROJECT DEVELOPMENT AND ENVIRONMENTAL

WORK PROGRAM DESCRIPTION LEGEND

ABBREVIATION	NAME
PE	PLANNING AND DESIGN
PE/CST	PLANNING, ENGINEERING & CONSTRUCTION
PLN	PLANNING
R/R	RAILROAD
ROW	RIGHT OF WAY
R/W	RIGHT OF WAY
RRU	RAILROAD & UTILITIES



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING Purpose, Contents, Project Selection and Concluding Statements

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Federally Funded Projects

Purpose of this Section

On August 10, 2005, the President signed into law the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and has recently been extended until a new transportation bill is approved.

SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities. SAFETEA-LU continues a strong fundamental core formula program emphasis coupled with targeted investment, featuring: Safety, Equity, Innovative finance, Congestion Relief, Mobility & Productivity, Efficiency, Environmental Stewardship ,and Environmental Streamlining.

SAFETEA-LU generally preserved the enhanced role of MPOs established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21) of 1998. SAFETEA-LU introduced emphasis on safety and security and system preservation. SAFETEA-LU maintained emphasis on efficient system management and operations and intermodal connectivity. Just as established under TEA-21 and ISTEA, the current SAFETEA-LU retained a mechanism where funding is shifted from certain programs and redistributed to the States to use as Surface Transportation Program (STP) funds. SAFETEA-LU also retained from ISTEA the National Highway System (NHS) that provided funding for completion and maintenance of the Interstate Highway System.

The intention of this section of Miami-Dade County's FY 2012/2016 TIP is to illustrate how the MPO's priorities are to be funded, by Federal funding category, and by fiscal year. Specifically, this section addresses the requirements for TIP development as cited in Title 23 USC Section 134 (subsections (h)2 and (i) 4).

Contents of this Section

This section contains the project listings by major funding category. Projects are identified by Work Program Item Numbers and show the corresponding project description, type of work and funding for each of the first four (4) years of the TIP and those projects which are specifically Transportation Control Measures (TCMs).

Federally Funded Projects

TIP Project Selection Process

As a part of the TIP development process, project proposals are solicited from the various transportation planning agencies, including FDOT, Miami-Dade Expressway Authority, as well as from Miami-Dade County municipalities. The TIP Development Committee evaluates these proposals and reviews them for their effectiveness and consistency with the Long Range Transportation Plan. The Committee then prioritizes them according to regional and local transportation needs and recommends a prioritized list to the Transportation Planning Council (TPC) of the MPO.

All projects receiving a favorable review by the TIP Committee and TPC are included in the TIP. The Committee then reviews and prioritizes the projects for Urban STP, Transportation Enhancements and reviews other STP-funded projects. The Committee also works with FDOT on NHS and Interstate projects.

The MPO Board approves the TIP based upon the recommendations of the TIP Committee and the TPC. Amendments to the TIP are permitted throughout the program cycle. New project proposals are accompanied by appropriate justification for inclusion in the TIP and are reviewed for consistency with the Long Range Plan.

Concluding Statements

- This section is presented in order to fulfill federal requirements as noted in Section 134 of Title 23, United States Code (ISTEA).
- Only major categories of federal funds are highlighted in this section.
- Only the first four years of the TIP (FY 2011/2012, 2012/2013, 2013/2014 and 2014/2015) are included in this section.
- The projects shown in this section are consistent with the FDOT District VI Adopted Work Program.
- Federal funds can reasonably be expected to be made available for all projects included in this section.
- All information contained in this section is consistent with the adopted TIP attached hereto.
- The MPO develops project priorities on applicable funding categories in consultation with the FDOT. FDOT develops project priorities on the NHS and Interstate System in cooperation with the MPO.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART ONE: 4-YEAR FEDERAL FUNDED PROJECT LISTING 4-Year Federally Funded Project Listing

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref				
			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
Agency Project Num.	From/Location	To/Location										Exist	Improv	Add'l				
DT2495811	SR 826/SR 836 FROM N	MIAMI-DADE	INTERCHANGE - ADD LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-61		
2495811	OF SW 8 ST TO S OF NW 25	6113758	87260000	4.831	2.742	8.139	8	8	2			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	ST & FM NW 87 TO 57 AVE'S											DSB	NHAC	101,511	7,232		0	0
DT2496143	SR 997/KROME AVENUE	MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-101		
2496143	FROM SR 94/KENDALL DRIVE		87150000	6.976	0	25.715	4	4	2			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	TO 1 MI N OF SW 8TH ST											CST	ACNH	0	0		0	18,491
												CST	SU	0	0		0	2,046
										ENV	SU	0	0	0	2,650			
DT2496147	SR 997/KROME AVENUE	MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102		
2496147	FROM S.W. 136TH STREET		87150000	3.536	13.895	17.431	2	2	2			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	TO SR 94/KENDALL DRIVE											ROW	ACEN	0	210		0	0
DT2496148	SR 997/KROME AVENUE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-102		
2496148	FROM S OF SW 122 STREET		87150000	2.941	14.145	17.086	2	2	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	TO S OF SR 94/KENDALL DR											CST	SU	0	1,814		281	0
DT2496154	SR 997/KROME AVENUE	MIAMI-DADE	WETLAND MITIGATION/RESTORATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-103		
2496154	FROM SR 90/SW 8 STREET		87070000	14.275	0	14.275	2	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
	TO US-27/OKEECHOBEE ROAD											CST	ACNH	12,405	0		0	0
										ENV	ACNH	3,595	0	0	0			

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
				Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l		
DT2496159	SR 997/KROME AVENUE		MIAMI-DADE	MAINTENANCE RESURFACING (FLEX)						Proposed Funding (\$000s)				A1-103			
2496159	FROM 1 MILE N. OF SW 8 ST	TO S. OF OKEECHOBEE RD		87070000	13.009	1.141	14.15	2	2	0	Activity /Phase	Funding Source	2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015
											CST	ACSN	361		0	0	0
											CST	SL	884		427	0	0
											CST	SN	2,094		0	0	0
											CST	ACSL	792	0	0	0	
DT2496482	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Proposed Funding (\$000s)				A1-57			
2496482	FROM S.W. 32 STREET	TO S.W. 16 STREET		87260000	1.003	4.545	5.548	10	0	0	Activity /Phase	Funding Source	2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015
											CST	SU	134	0	0	0	
DT2496492	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Proposed Funding (\$000s)				A1-58			
2496492	FROM S.W. 16 STREET	TO S.W. 2 STREET		87260000	0.777	5.548	6.325	10	0	0	Activity /Phase	Funding Source	2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015
											CST	SA	1,223	0	0	0	
DT2496522	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Proposed Funding (\$000s)				A1-58			
2496522	FROM N.W. 62 STREET	TO NW 81 ST. (FEC R/R)		87260000	1.003	10.865	11.868	10	0	0	Activity /Phase	Funding Source	2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015
											CST	SU	145	0	0	0	
DT2499113	SR 907/ALTON ROAD		MIAMI-DADE	DRAINAGE IMPROVEMENTS						Proposed Funding (\$000s)				A1-75			
2499113	AT 5TH, 10TH, & 14TH STREETS			87037000	0.771	0	0.771	2	2	0	Activity /Phase	Funding Source	2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015
											CST	SU	0	6,009	0	0	
DT2499411	SR 823/NW 57 AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT						Proposed Funding (\$000s)				A1-51			
2499411	FROM W. 46TH STREET	TO W. 53RD STREET	6114118	87002000	0.549	2.342	2.891	4	4	2	Activity /Phase	Funding Source	2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015
											CST	SU	7,074	960	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref					
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
Agency Project Num.								Exist	Improv	Add'l									
DT2499415	SR 823/NW 57 AVENUE		MIAMI-DADE	ADD LANES & RECONSTRUCT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-52			
2499415	FROM WEST 23 STREET	TO WEST 46 STREET		87002000	1.465	0.889	2.354	4	4			2	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
												CST	SA	0	0		0	7,281	
												CST	ACSU	0	0		0	6,105	
												CST	SU	0	0		0	7,853	
DT2500802	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59			
2500802	FROM N.W. 22 AVENUE	TO N.W. 8 AVENUE		87260000	1.375	22.545	23.92	7	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	SU	1,114	0	0	0			
DT2500803	SR 826/PALMETTO EXPY		MIAMI-DADE	LANDSCAPING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59			
2500803	FROM N.W. 42 AVENUE	TO N.W. 22 AVENUE		87260000	1.998	20.547	22.545	8	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	SA	1,013	0	0	0			
DT2502362	SR A1A/COLLINS AVE.		MIAMI-DADE	TRAFFIC SIGNALS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-111			
2502362	AT 13TH STREET	INTERSECTION IMPROVEMENT		87060000	0.057	4.308	4.365	2	2			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	HSP	181	0	0	0			
DT2506541	DISTRICTWIDE		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-8			
2506541	COMMUNITY SAFETY		6119864		0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											PE	NHTS	50	50	50	50			
DT2511563	PORT OF MIAMI TUNNEL		MIAMI-DADE	NEW ROAD CONSTRUCTION						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-38			
2511563	FROM PORT OF MIAMI	TO SR 836/I-395		87059000	0.496	0	0.496	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											DSB	NHAC	5,250	30,500	170,250	0			

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT2511851	NW 25TH STREET	MIAMI-DADE	ADD LANES & RECONSTRUCT													
2511851	FROM NW 89TH COURT TO SR 826	6123194	87000184	1.247	0	2.46	5	5	1	CST	ACNH	52,946	0	0	0	
DT2512654	BISCAYNE S DADE(C&D)	MIAMI-DADE	BIKE PATH/TRAIL													
2512654	FROM BLACK POINT PARK TO SW 138 ST & SW 137 AVE			0	0	0	0	0	0	CST	SE	0	1,745	0	0	
DT2512655	BISCAYNE TRAIL SEG C	MIAMI-DADE	BIKE PATH/TRAIL													
2512655	PATH ALONG L-31E CANAL FROM SW 300 ST TO SW 328			0	0	0	0	0	0	CST	SE	0	800	1,000	0	
DT2512656	OLD CUTLER TRAIL	MIAMI-DADE	BIKE PATH/TRAIL													
2512656	FROM SW136 ST/SW 62 AVE TO CARTAGENA PLAZA			0	0	0	0	0	0	CST	SE	0	321	998	0	
DT2512715	MIDDLE BEACH REC-PH2	MIAMI-DADE	BIKE PATH/TRAIL													
2512715	PATH ALONG THE DUNE FROM 46 ST TO 64 STREET			0	0	0	0	0	0	CST	SE	0	0	1,000	0	
DT2516881	SR 836/I-395	MIAMI-DADE	BRIDGE-REPLACE AND ADD LANES													
2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE	6141920	87200000	1.353	0	13.048	2	2	1	PE	ACNH	0	200	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref				
			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
Agency Project Num.	From/Location	To/Location									Exist	Improv	Add'l					
DT2516883	SR 836/I-395/INTERIM	MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-62		
2516883	FROM NE 1ST STREET	TO MACARTHUR CAUSEWAY	87200000	1.114	11.934	13.048	2	2	1			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	ACNH	0	8,589		0	0
												RRU	ACNH	0	35		0	0
DT4055755	SR 997/KROME AVENUE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-104		
4055755	FROM SR 5/US-1	TO SW 296TH ST W/EXCEPTIONS	87150000	3.827	0	3.827	2	2	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SL	0	1,067		0	0
												CST	SA	0	2,639		0	0
DT4056153	N.W. 87TH AVENUE	MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35		
4056153	FROM NW 74TH STREET	TO NW 103RD STREET	87674507	1.902	1.025	2.927	0	0	4			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												PE	EB	0	200		0	0
												ENV	SU	0	0		100	0
DT4056651	NW 25 STREET VIADUCT	MIAMI-DADE	NEW ROAD CONSTRUCTION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-36		
4056651	FROM NW 82ND AVENUE	TO SR 826	87000184	0.447	0	2.46	0	0	2			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	ACNH	30,866	0		0	0
DT4124735	SR 5/BRICKELL AVE	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42		
4124735	FROM SE 5 STREET	TO SE 8 STREET	87030000	0.148	10.257	10.405	5	5	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SA	62	0		0	0
										CST	HSP	413	0	0	0			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref			
			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
Agency Project Num.	From/Location	To/Location										Exist	Improv	Add'l			
DT4124793	SR 985/SW 107 AVENUE	MIAMI-DADE	ADD LANES & REHABILITATE PVMNT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-98	
4124793	FROM SW 12 STREET	TO SW 4 STREET		87072000	0.472	5.951	6.423	6	6			2	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	1,576		0
													0	0	797		0
													0	0	1,072		0
DT4126373	SR 826/NW/NE/167 ST	MIAMI-DADE	TRAFFIC SIGNAL UPDATE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-55	
4126373	FROM NORTH MIAMI AVENUE	TO NE 10TH AVENUE		87170000	1.346	0.71	2.056	6	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													1,844	0	0		0
DT4126374	SR 826/NW/NE/167 ST	MIAMI-DADE	TRAFFIC SIGNAL UPDATE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-55	
4126374	FROM N.E. 10TH AVENUE	TO NE 22ND AVENUE		87170000	1.419	2.169	3.588	6	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													2,058	0	0		0
DT4127961	BEACHWALK GRNWAY/5 ST	MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-29	
4127961	FROM S. END OF LUMMUS PRK	TO S. WASHINGTON AVENUE			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	850	0		0
DT4146241	SR 5/US-1/BISCAYNE	MIAMI-DADE	FLEXIBLE PAVEMENT RECONSTRUCT.							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45	
4146241	BLVD FROM NE 15TH STREET	TO NE 35TH TERRACE		87030000	1.415	12.067	13.482	4	4			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													1,000	0	0		0
DT4147313	CR 934/NW 74 STREET	MIAMI-DADE	ADD LANES & REHABILITATE PVMNT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30	
4147313	FROM NW 114 AVENUE	TO NW 107 AVENUE		87104000	0.751	0.296	1.047	5	5			1	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	6,340	0		0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref			
			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l		
DT4147314	CR 934/NW 74 STREET	MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-31	
4147314	FROM NW 87 AVENUE	TO SR 826/PALMETTO EXPY		87104000	1.001	0	31.161	6	4			2	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													ROW	SU	6,098		2,050
DT4183342	MIAMI RIVER GREENWAY	MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-33	
4183342	FROM MIAMI CIRCLE GREENWY	TO SOUTH MIAMI AVENUE			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													PE	SE	140		0
											CST	SE	0	0	860	0	
DT4184233	SR 826/PALMETTO EXPY	MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-59	
4184233	FROM S. OF NW 25 STREET	TO SR 931/ 75		87260000	7.316	7.665	14.981	5	5			1	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													PDE	ACNH	0		0
DT4198231	SR A1A/HARDING AVE.	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-112	
4198231	FROM BAL HARBOUR SHOPS' ENTRANCE	TO 94TH STREET		87060001	0.489	0	11.832	3	3			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													CST	SU	443		0
DT4198241	SR 112/A GODFREY RD	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39	
4198241	FROM SR 907/ALTON ROAD	TO COLLINS AVENUE		87016000	0.808	0	0.808	4	4			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													CST	SU	2,216		0
											CST	HSP	363	0	0	0	
DT4198581	SR A1A/COLLINS AVE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-109	
4198581	FROM 75TH STREET	TO HARDING AVENUE		87060001	2.717	1.855	11.757	3	3			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													CST	EB	1,808		0

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MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.													Exist	Improv	Add'l		
DT4198601	SR A1A/HARDING/ABBOT		MIAMI-DADE	RESURFACING						Proposed Funding (\$000s)				A1-113			
4198601	AVE. FROM 75TH STREET	TO INDIAN CREEK DRIVE		87060001	0.548	1.915	2.463	3	3	0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	SU	998		0	0	0
DT4208811	SAFE ROUTES 2 SCHOOL		DIST/ST-WIDE	SAFETY PROJECT						Proposed Funding (\$000s)				A1-25			
4208811	SCHOOL RESERVE FOR FUTUR			0	0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											OPS	SR2N	7		126	128	131
											CST	SR2S	0		0	46	305
											OPS	SR2E	0	3	3	3	
DT4208812	HIGH RISK RURAL		DIST/ST-WIDE	SAFETY PROJECT						Proposed Funding (\$000s)				A1-24			
4208812	ROADS-CONTINGENCIES			0	0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	HRRR	20		0	0	0
											CST	HRRR	10		8	0	0
											CST	HRRR	25		17	0	0
											PE	HRRR	10	0	0	0	
DT4208813	HIGH RISK RURAL		DIST/ST-WIDE	SAFETY PROJECT						Proposed Funding (\$000s)				A1-24			
4208813	ROAD-RESERVE			0	0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	HRRR	0	0	121	119	
DT4209071	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL						Proposed Funding (\$000s)				A1-33			
4209071	5 ST. MIAMI RIVER BETWEEN	I-95 AND N.W. 12 AVENUE		0	0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015		
											CST	HPP	2,340	0	0	0	

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			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes									
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l		
DT4209101	WEST AVE CONNECTOR		MIAMI-DADE	PD&E/EMO STUDY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-117
4209101	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 STREET		87000148	0.105	1.1	1.205	2	2	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
											PE	HPP	0	561	0	0	
DT4209141	CITY OF MIAMI GARDNS		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM				0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
											CST	ACSE	800	0	0	0	
											CST	SE	100	0	0	0	
DT4209142	CITY OF MIAMI GARDNS		MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-30
4209142	PEDESTRIAN SAFETY & TRAIL	ENHANCEMENT			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
											CST	SE	0	0	592	0	
											PE	SE	135	0	0	0	
DT4209151	MIAMI RIVER GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-33
4209151	5TH ST BRDG FROM S RIVER	DR/NW 7 AVE TO NW 7 ST			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
											CST	SE	1,000	0	0	0	
DT4209171	OVERTOWN GREENWAY		MIAMI-DADE	BIKE PATH/TRAIL							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-37
4209171	BETWEEN NW 3RD AVE AND NW 7TH AVENUE				0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
											CST	HPP	1,080	0	0	0	
DT4213561	S.W. 328 STREET		MIAMI-DADE	ADD LANES & RECONSTRUCT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-39
4213561	FROM S.W. 152 AVENUE	TO S.W. 137 AVENUE		87000014	1.532	1.605	3.137	2	2	2			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
											CST	HPP	0	0	0	3,989	
											PDE	HPP	1,050	0	0	0	

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Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT4213571	S.W. 320 STREET	MIAMI-DADE	ADD TURN LANE(S)							CST	HPP	Proposed Funding (\$000s)				A1-39
4213571	FROM S.W. 187 AVENUE TO FLAGLER AVENUE		87000014	1.101	0.503	1.604	2	2	1			0	1,800	0	0	
DT4226141	SR 986/SW 72 STREET	MIAMI-DADE	RESURFACING							CST	SU	Proposed Funding (\$000s)				A1-99
4226141	FROM SW 84 PLACE TO SW 69TH AVE.		87055000	1.633	4.179	5.812	4	4	0			155	0	0	0	
DT4226201	SR 915/NE 6 AVENUE	MIAMI-DADE	RESURFACING							CST	HSP	Proposed Funding (\$000s)				A1-76
4226201	FROM NE 145 STREET TO SR860/MIAMI GARDENS DR		87034000	2.193	3.641	5.834	4	4	0			0	272	0	0	
												0	4,518	0	0	
DT4227044	WALKSAFE PROGRAM	DIST/ST-WIDE	SAFETY PROJECT							PLN	SE	Proposed Funding (\$000s)				A1-28
4227044	CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PROG			0	0	0	0	0	0			0	100	103	106	
DT4227231	SR 959/SW 57 AVENUE	MIAMI-DADE	RESURFACING							CST	SU	Proposed Funding (\$000s)				A1-90
4227231	FROM SR 972/SW 24 STREET TO SR 90/SW 8 STREET		87062000	1.048	3.024	4.072	2	2	0			4,442	0	0	0	
DT4231261	SR 836/I-95	MIAMI-DADE	INTERCHANGE IMPROVEMENT							PE	ACNH	Proposed Funding (\$000s)				A1-63
4231261	INTERCHANGE RAMPS FROM NW 12 AVE TO I-95		87200000	1.66	3.24	11.88	7	0	0			0	0	0	10,000	

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Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT4232511	SR 25/OKEECHOBEE RD.	MIAMI-DADE	PD&E/EMO STUDY							Proposed Funding (\$000s)				A1-41		
4232511	FROM NW 79TH AVENUE TO SR 997/KROME AVENUE		87090000	9.626	0.394	10.02	4	0	0							
										PDE	ACNH	3,000	0		0	0
DT4234521	SR 9A/I-95	MIAMI-DADE	LANDSCAPING							Proposed Funding (\$000s)				A1-106		
4234521	FROM N.W. 17TH STREET TO N.W. 8TH STREET		87270000	0.75	2.7	3.45	10	0	0							
										CST	SA	1,864	299		0	0
DT4234523	SR 9A/I-95	MIAMI-DADE	LANDSCAPING							Proposed Funding (\$000s)				A1-106		
4234523	FROM N.W. 155TH STREET TO N.W. 175TH STREET		87270000	1.06	12.09	13.15	10	0	0							
										PE	SU	210	0		0	0
										CST	SU	0	0		4,641	0
DT4244071	SR 968/SW 1ST STREET	MIAMI-DADE	BRIDGE REPLACEMENT							Proposed Funding (\$000s)				A1-93		
4244071	AT MIAMI RIVER		87053001	0.149	2.072	2.221	0	0	0							
										PE	ACBR	0	0		4,000	0
DT4251451	SR 90/SW 8TH STREET	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-71		
4251451	FROM SR 821/HEFT TO SR 826/PALMETTO EXPY.		87120000	3.474	6.292	9.766	8	8	0							
										CST	SA	5,185	0		0	0
DT4251452	SR 90/SW 8TH STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-71		
4251452	AT SW 92ND AVENUE		87120000	0.374	6.184	6.558	3	1	0							
										CST	HSP	388	0		0	0

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			Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point						End Point	Lanes		
Exist	Improv	Add'l																
DT4251453	SR 90/SW 8TH STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72		
4251453	FROM SW 102ND AVENUE	TO SW 99TH PLACE	87120000	0.146	7.544	7.69	4	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	HSP	169	0		0	0
												CST	HSP	15	0		0	0
DT4251454	SR 90/SW 8TH STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72		
4251454	AT SW 109TH AVE		87120000	0.001	6.795	6.796	3	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	HSP	278	0		0	0
												CST	HSP	5	0		0	0
DT4251455	SR 90/SW 8TH STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-72		
4251455	@ SW 107 AVE		87120000	0.01	7.04	7.05	8	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	HSP	338	0		0	0
DT4252111	SR 25/OKEECHOBEE RD.	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41		
4252111	AT NW 118 AVENUE		87090000	0.289	4.791	5.08	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	HSP	1,318	0		0	0
DT4252112	SR 25/OKEECHOBEE RD	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-41		
4252112	FROM M-DADE/BROWARD CNTY LINE	TO W OF NW 118 AVE	87090000	6.444	0	4.791	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SA	6,357	0		0	0
DT4252131	SR 817/NW 27 AVENUE	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-50		
4252131	AT NW 207 STREET		87019000	0.05	4.351	4.401	3	2	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	HSP	93	0		0	0

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Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT4252181	SR 860/MIAMI GARDENS	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-64		
4252181	DR AT NE 18 AVENUE		87026000	0.05	8.185	8.235	4	2	0	CST	HSP	10	0		0	0
DT4252701	SR 9/NW 27 AVENUE	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-66		
4252701	FROM NW 79 STREET TO NW 84 STREET		87240000	0.322	7.311	7.633	5	0	0	CST	HSP	215	19		0	0
DT4252711	SR 968/FLAGLER ST.	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-91		
4252711	FROM SW 72 AVENUE TO 42 AVENUE		87053000	3.048	1.498	4.546	4	0	0	CST	HSP	0	1,811		0	0
DT4252712	SR 968/FLAGLER ST.	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-92		
4252712	FROM SW 42 AVENUE TO SW 27 AVENUE		87053000	1.539	4.546	6.085	4	4	0	CST	HSP	0	815		0	0
DT4252731	SR 924/GRATIGNY PKWY	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-81		
4252731	AT SR 9/NW 27 AVENUE INTERSECTION IMPROVEMENT		87300000	0.05	5.328	5.378	6	6	0	CST	HSP	0	253		0	0
DT4252732	SR 924/NW 119 STREET	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-81		
4252732	AT NW 22 AVENUE INTERSECTION IMPROVEMENT		87300000	0.1	0.465	0.565	6	0	0	CST	HSP	0	467		0	0
DT4252733	SR 924/NW 119 STREET	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-81		
4252733	AT NW 10 AVENUE INTERSECTION IMPROVEMENT		87300000	0.1	1.72	1.82	6	0	0	CST	HSP	0	292		0	0

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			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l	
DT4252734	SR 924/NW 119 STREET	MIAMI-DADE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-82
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMENT	87300000	0.1	1.971	2.071	6	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												0	814	0	0	
DT4253481	SR 5/US-1/S.DIXIE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4253481	FROM SW 168 STREET	TO 68 FT. N OF SW 136 ST	87020000	2.215	15.171	17.386	6	6	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												3,936	0	0	0	
DT4254571	SW 192 STREET	MIAMI-DADE	WIDEN/RESURFACE EXIST LANES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-114
4254571	FROM SW 197 AVENUE	TO SW 177 AVENUE	87000304	2.016	0	2.016	2	2	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												93	0	0	0	
DT4254781	SR 93/I-75 EASTBOUND	MIAMI-DADE	ADD AUXILIARY LANE(S)							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-83
4254781	FROM I-75 RAMP & SOUTH	BOUND SR 826 TO NW 103 ST	87260000	3.099	0	15.279	4	4	1			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												258	0	0	0	
DT4255041	SR A1A/COLLINS AVE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-110
4255041	FROM N OF LINCOLN ROAD	TO INDIAN CREEK DRIVE	87060000	0.849	4.8	5.649	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												1,527	182	0	0	
DT4255042	SR A1A/COLLINS AVE	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-110
4255042	FROM N OF LINCOLN ROAD	TO INDIAN CREEK DRIVE	87060000	0.849	4.8	5.649	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												395	0	0	0	
DT4255131	SR 5/US-1/S. DIXIE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-45
4255131	FROM 68'N OF SW 136 ST.	TO 205' S OF SW 102 ST.	87020000	2.323	17.386	19.709	7	7	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												2,944	0	0	0	

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	Agency Project Num.	From/Location		To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point						Lanes	
								Exist	Improv	Add'l						
DT4255132	SR 5/US-1/S. DIXIE		MIAMI-DADE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-46
4255132	AT SW 120TH STREET		87020000	0.001	18.515	18.516	6	6	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CST	HSP	274	0	0	0			
DT4255791	SR 90/SW 8TH STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-73
4255791	AT SW 122 AVENUE	INTERSECTION IMPROVEMENT	87120000	0.04	5.506	5.546	7	7	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CST	HSP	106	0	0	0			
DT4255821	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44
4255821	AT SW 17 AVENUE	INTERSECTION IMPROVEMENT	87030000	0.092	7.62	7.712	3	3	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CST	HSP	0	369	0	0			
DT4255831	SR 5/US-1		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44
4255831	AT SW 67 AVENUE	INTERSECTION IMPROVEMENT	87030000	0.05	1.442	1.492	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CST	HSP	134	0	0	0			
DT4255972	SR 916/OPALOCKA BLVD		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-78
4255972	FROM NW 6TH COURT	TO EAST OF NW 5TH COURT	87008001	0.133	0.351	0.484	3	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CST	HSP	344	0	0	0			
DT4255982	SR 7/NW 7TH AVE		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-48
4255982	FROM NW 6TH STREET	TO NW 32ND STREET	87140000	1.882	0.968	2.85	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
								CST	HSP	85	0	0	0			

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			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l			
DT4256371	SR 7/SR 826/ SR-9A	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49		
4256371	GOLDEN GLADES INTERCHANG	VARIOUS RAMPs	87140063	1.57	0	0.346	3	3	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SU	1,169	121		0	0
												CST	HSP	1,725	267		0	0
DT4256441	SR 994/QUAIL ROOST	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-100		
4256441	FROM 100' E OF SW 113 AVE	TO E OF HEFT ON/OFF RAMPs	87091000	0.334	6.8	7.134	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SU	1,205	0		0	0
DT4259131	SR 985/SW 107 AVE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-97		
4259131	FROM N OF KILLIAN PARKWAY	TO S OF SW 88 STREET	87072000	0.892	0.048	0.94	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SU	0	1,319		0	0
DT4270321	SR 94/SW 88 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88		
4270321	AT SW 142 AVENUE	INTERSECTION IMPROVEMENT	87001000	0.109	3.356	3.465	6	6	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	HSP	223	36		0	0
DT4274191	SR 5/US-1	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-44		
4274191	FROM SR 94/KENDALL DRIVE	TO 37' NORTH OF SW 80 ST.	87030000	0.795	0.84	1.635	7	7	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												CST	SA	1,441	0		0	0
DT4274521	SR 934/NW/NE 79 ST	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-86		
4274521	FROM NW 14 AVENUE	TO NORTH BAYSHORE DRIVE	87080000	2.955	0	40.027	6	6	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
												PE	SU	525	0		0	0
												CST	SU	0	0		7,797	854
										CST	HSP	0	0	826	0			

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			Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.	From/Location	To/Location										Exist	Improv	Add'l		
DT4275021	SR 94/SW 88 ST FROM	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87
4275021	100'W OF HEFT SB OFF RAMP	TO HEFT NB OFF RAMP	87001000	0.225	5.543	5.768	6	3	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												CST	SA	0	1,131	
DT4275131	SR 972/CORAL WAY	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96
4275131	FROM SW 37 AVENUE	TO 230' E OF SW 13 AVENUE	87054000	2.435	0.508	2.943	3	3	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												CST	SU	0	1,851	
DT4275151	SR 9A/I-95 (SB) FROM	MIAMI-DADE	RIGID PAVEMENT REHABILITATION							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-108
4275151	S OF BRDG OVER SR 922 TO	N OF BRDG OVER BISC.CANAL	87270000	1.928	10.163	12.091	5	5	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												CST	ACIM	0	3,548	
DT4275171	SR 934/NW81/82 ST/NE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-87
4275171	82 ST FROM NW 13TH COURT	TO SR 5/BISCAYNE BLVD.	87080001	2.318	0.761	3.079	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												CST	HSP	0	189	
										CST	SU	0	5,044	0	0	
DT4275181	SR 860/MIAMI GARDENS	MIAMI-DADE	RESURFACING - RIDE ONLY							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-64
4275181	FROM NW 57 AVENUE	TO 90' W OF NW 28 PLACE	87026000	2.829	0	2.829	3	3	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												CST	HSP	348	0	
										CST	SU	4,685	0	0	0	
DT4276441	SR 5/BISCAYNE BLVD	MIAMI-DADE	INTERSECTION IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-42
4276441	AT IVES DAIRY ROAD		87000169	0.259	0.786	24.649	6	6	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												CST	SA	54	0	

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	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.												Exist	Improv	Add'l			
DT4276511	SR 986/SUNSET DR.		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-98	
4276511	FROM SW 109 PLACE	TO SW 87 AVENUE		87055000	2.321	1.697	4.018	3	3			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	3,197	0		0
DT4280531	SW 184 STREET		MIAMI-DADE	SIGNING/PAVEMENT MARKINGS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-114	
4280531	FROM SW 177 AVENUE	TO SW 157 AVENUE		87000038	2	0	2	2	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	722	0		0
											0	183	0	0			
DT4280541	SR 7/NW 7 AVENUE		MIAMI-DADE	TRAFFIC OPS IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-47	
4280541	FROM NW 131 STREET	TO NW 118 STREET		87140000	0.803	8.117	8.92	6	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	1,633	140		0
DT4280551	SR 976/SW 40 STREET		MIAMI-DADE	TRAFFIC OPS IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-96	
4280551	FROM SW 95 AVENUE	TO SW 85 AVENUE		87140000	0.999	2.277	3.276	4	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	262	0		0
DT4280682	SAFE ROUTES 2 SCHOOL		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25	
4280682	EDUCATION/MARKETING (K-8)	LIBERTY CITY			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													120	0	0		0
DT4280683	SAFE ROUTES 2 SCHOOL		DIST/ST-WIDE	SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-25	
4280683	BIKE SAFE PILOT PROGRAM				0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													100	0	0		0

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	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.												Exist	Improv	Add'l			
DT4282101	SAFE ROUTES TO		DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26	
4282101	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATIONS			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	0		673
													0	0	88		0
DT4282111	SAFE ROUTES TO		DIST/ST-WIDE	PEDESTRIAN SAFETY IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26	
4282111	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATIONS			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	84		0
													0	0	0		605
DT4282771	SR 25/NW 36 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40	
4282771	AT SR 7/NW 7 AVENUE			87090000	0.001	18.535	18.536	2	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	286	0		0
DT4282781	SR 944/NW 54 STREET		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-88	
4282781	FROM SR 7/NW 7 AVENUE	TO NW 6TH COURT		87250000	0.071	4.497	4.568	4	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	273	0		0
DT4282791	SR 953/LEJEUNE RD		MIAMI-DADE	INTERSECTION IMPROVEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-90	
4282791	AT SR 5/US-1			87281000	0.045	0	0.045	4	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	204	12		0
DT4284761	SR 9/NW 27 AVENUE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-66	
4284761	FROM 26' S. OF NW 122 ST.	TO 105' S. OF NW 135 ST.		87240000	0.795	10.028	10.823	6	6			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	1,363	0		0

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Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT4284762	SR 9/NW 27 AVENUE	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-67		
4284762	FROM 5.28' S. OF RMP FROM PARK & RIDE TO GGI INTCHG		87240000	0.409	13.281	13.69	4	4	0	CST	SU	1,265	164		0	0
DT4284841	SR 959/SW 57 AVENUE	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-91		
4284841	FROM SR 5/US-1 TO SR 976/SW 40 STREET		87062000	1.821	0.217	2.038	4	4	0	CST	EB	0	4,620		483	0
DT4284861	SR 856/WM. LEHMAN	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-63		
4284861	FROM BISCAYNE BOULEVARD TO COLLINS/OCEAN BLVD		87210000	1.704	0	1.704	6	6	0	CST	SU	0	4,364		676	0
DT4288841	CITY OF SWEETWATER	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-30		
4288841	SW 105TH PL, SW 106 AVE & SW 5TH ST IMPROVEMENTS		87900013	0.685	0	0.25	0	0	0	CST	S117	141	0		0	0
DT4290141	SR 823/NW 57 AVENUE	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-53		
4290141	AT NW 138 STREET INTERSECTION IMPROVEMENT		87002000	0.001	4.744	4.745	6	0	0	CST	HSP	0	0		824	0
										PE	HSP	156	0		0	0
DT4290201	SR 860/MIAMI GDNS DR	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-65		
4290201	FROM NE 21 AVENUE TO NE 22 AVENUE		87026000	0.125	8.591	8.716	4	0	0	PE	HSP	75	0		0	0
										CST	HSP	0	0		639	0

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Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT4290211	SR 9/SW 27 AVENUE	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-68		
4290211	AT US-1/SO. DIXIE HWY INTERSECTION IMPROVEMENT		87240000	0.001	0.016	0.017	4	0	0	PE	HSP	250	0	0	0	
									CST	HSP	0	0	2,059	0		
DT4290221	SR 922/NW 125 STREET	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-80		
4290221	FROM NW 6 AVENUE TO NE MIAMI COURT		87066000	0.689	0.124	0.813	4	0	0	CST	HSP	0	0	0	1,804	
									ROW	HSP	0	1,678	0	0		
DT4290371	SR 90/SW 8 & SW 7 ST	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-69		
4290371	AT SW 4 AVENUE AND AT SW 3 AVENUE		87120000	0.417	0.44	17.724	3	0	0	PE	HSP	0	175	0	0	
									CST	HSP	0	0	0	1,088		
DT4290401	SR 856/LEHMAN CSWAY	MIAMI-DADE	SAFETY PROJECT							Proposed Funding (\$000s)				A1-63		
4290401	AT SR 5/US-1 INTERSECTION IMPROVEMENT		87210000	0.001	0	0.001	6	0	0	CST	HSP	0	593	97	0	
DT4290431	SR A1A/COLLINS AVE.	MIAMI-DADE	INTERSECTION IMPROVEMENT							Proposed Funding (\$000s)				A1-112		
4290431	FROM 67 STREET TO 69 STREET		87060000	0.254	9.072	9.326	3	0	0	CST	HSP	0	0	606	0	
									PE	HSP	71	0	0	0		
DT4290471	SR 93/I-75	MIAMI-DADE	LANDSCAPING							Proposed Funding (\$000s)				A1-82		
4290471	FROM NW 170 STREET TO NW 202 STREET		87075000	1.957	3.485	5.442	8	0	0	CST	NHAC	0	2,294	182	0	

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			Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point						End Point	Lanes
Exist	Improv	Add'l								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015			
DT4291351	SR 826/PALMETTO EXPY	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-60
4291351	FROM NW 122 STREET	TO NORTH OF NW 57 TH AVE	87260000	5.195	14.345	19.54	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												0	0	4,188	0	
DT4291371	SR 922/NE 125 STREET	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-79
4291371	FROM W OF NE 9TH AVENUE	TO NE 16TH AVENUE	87066000	0.94	1.875	2.815	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												290	0	0	0	
DT4291622	SR 90/TAMIAMI TRAIL	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-74
4291622	FROM W OF LOOP ROAD	TO W OF EVERGLADES PRESV.	87110000	9.164	3.967	13.131	2	2	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												550	0	0	0	
										CST	EB	0	0	5,118	0	
DT4291841	SR 9/NW 27 AVENUE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4291841	FROM SR 9 SOUTHBOUND	TO RAMP FROM PARK & RIDE	87240000	1.936	11.345	13.281	4	4	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												285	0	0	0	
DT4291851	SR 9/NW 27 AVENUE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-67
4291851	FROM S OF SR 934/NW 79 ST	TO N OF SR 935/NW 103 ST	87240000	1.621	7.227	8.848	3	3	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												350	0	0	0	
DT4291861	SR 9/NW 27 AVENUE	MIAMI-DADE	RESURFACING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-68
4291861	FROM SOUTH OF NW 187 ST	TO NORTH OF NW 202 TERR	87019000	1.03	2.977	4.007	6	6	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
												200	0	0	0	

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Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
DT4291881	SR 5/SOUTH DIXIE HWY	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-43		
4291881	FROM NORTH OF SW 112 AVE TO N OF SW 184 ST/EUREKA		87020000	2.093	12.017	14.11	6	6	0	PE	SU	375	0		0	0
DT4291891	SR 860 /NW 183 ST	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-64		
4291891	FROM EAST OF NE 15 AVENUE TO EAST OF NE 20 COURT		87026000	0.674	7.818	8.492	4	4	0	CST	SU	0	0		1,309	0
DT4291901	SR 5/BISCAYNE BLVD	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-42		
4291901	FROM N OF NE 121 STREET TO S. OF NE 163 STREET		87030000	1.94	19.285	21.225	6	6	0	PE	SU	380	0		0	0
DT4291931	SR 907/ALTON ROAD	MIAMI-DADE	RESURFACING							Proposed Funding (\$000s)				A1-75		
4291931	FROM MICHIGAN AVENUE TO ED SULLIVAN DR/43 ST		87037000	1.417	1.54	2.957	4	4	0	PE	SU	230	0		0	0
DT4293001	SR 9A/I-95	MIAMI-DADE	RIGID PAVEMENT REHABILITATION							Proposed Funding (\$000s)				A1-107		
4293001	FROM NW 79TH STREET TO NW 103RD STREET		87270000	1.529	7.294	8.823	12	12	0	CST	ACIM	0	0		8,140	0
										PE	ACIM	858	0		0	0
DT4293011	SR 9A/I-95	MIAMI-DADE	RIGID PAVEMENT REHABILITATION							Proposed Funding (\$000s)				A1-107		
4293011	FROM BISCAYNE RIVER CANAL TO NORTH OF RAMP 87170353		87270000	1.277	12.091	13.368	6	6	0	CST	ACIM	0	0		6,752	0
										PE	ACIM	711	0		0	0

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	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.												Exist	Improv	Add'l			
DT4293411	SR 994/QUAIL ROOST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-100	
4293411	FROM E OF TURNPIKE	TO US 1		87091000	0.972	7.086	8.058	4	4			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	0		1,664
DT4293431	SR 25/NW 36 STREET		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-40	
4293431	FROM OKEECHOBEE ROAD	TO NW 23 AVENUE		87090000	1.611	15.269	16.88	4	4			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	0		2,557
DT4293451	SR 969/NW 72 AVE		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-95	
4293451	FROM 586' S OF NW 25 ST	TO NW 74 STREET		87027000	3.106	2.3	5.406	6	6			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	0		6,203
DT4293461	SR 916/NW 135 ST		MIAMI-DADE	RESURFACING						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-77	
4293461	FROM NW 6 AVENUE	TO BISCAYNE BOULEVARD		87008000	3.008	7.245	10.253	4	4			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													0	0	0		5,332
DT4295371	SR 860/MIAMI GRDN DR		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-65	
4295371	AT FEC RR XING # 272598D	RRMP 353.18			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													170	0	0		0
DT4295381	SR 826/NE 163 STREET		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-54	
4295381	AT FEC RR XING # 272604E	RRMP 354.70			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													67	0	0		0
DT4295391	NE 16 AVENUE		MIAMI-DADE	RAIL SAFETY PROJECT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-36	
4295391	AT FEC RR XING # 272611R	RRMP 356.92			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													20	0	0		0

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			Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point						End Point	Lanes
Exist	Improv	Add'l														
DT4295401	SR 922/NE 125 STREET	MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-80
4295401	AT FEC RR XING #272612W	RRMP 357.42			0	0	0	0	0			0	0	0	0	
										RRU	RHP	115	0	0	0	
DT4295411	NE 107 STREET	MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-35
4295411	AT FEC RR XING #272613D	RRMP 358.68			0	0	0	0	0			0	0	0	0	
										RRU	RHP	93	0	0	0	
DT4295421	SR 7/US-441/NW 7 AVE	MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-49
4295421	AT FEC RR XING # 272712B	RRMP LR 1.46			0	0	0	0	0			0	0	0	0	
										RRU	RHP	103	0	0	0	
DT4295431	NW 17 AVENUE	MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-36
4295431	AT FEC RR XING #272713H	RRMP LR 2.48			0	0	0	0	0			0	0	0	0	
										RRU	RHP	108	0	0	0	
DT4295441	SW 152 STREET	MIAMI-DADE	RAIL SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-114
4295441	AT CSX RR XING # 631121P	RRMP SXH 1053.81			0	0	0	0	0			0	0	0	0	
										RRU	RHP	22	0	0	0	
DT4299821	SR 5/US-1/NB ONLY	DIST/ST-WIDE	FENCING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-26
4299821	FROM MM 108.5	TO MM 116		90060000	7.984	0	38.771	1	1			0			0	
										CST	EB	0	1,854	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

HIGHWAYS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
								Exist	Improv	Add'l					

DT4300291	ATLANTIC ISLE		MIAMI-DADE	REPLACE OR WIDEN BR CULVERT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-29
	AT WEST OF SR A1A	(BRIDGE# 874218)		Roadway ID	Length (miles)	Begin Point	End Point	Exist	Improv			Add'l	2011 - 2012	2012 - 2013	2013 - 2014	
4300291	AT WEST OF SR A1A	(BRIDGE# 874218)	MIAMI-DADE	87674513	0.009	0.255	0.264	2	0	0	PE	BRTZ	0	47	0	0
											CST	BRTZ	0	0	0	457

DT4300311	LUGO AVENUE AT 1/2		MIAMI-DADE	REPLACE OR WIDEN BR CULVERT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-32
	MILE EAST OF OLD CUTLER	ROAD (BRIDGE# 875308)		Roadway ID	Length (miles)	Begin Point	End Point	Exist	Improv			Add'l	2011 - 2012	2012 - 2013	2013 - 2014	
4300311	MILE EAST OF OLD CUTLER	ROAD (BRIDGE# 875308)	MIAMI-DADE	87000735	0.012	0.464	0.476	0	0	0	CST	BRTZ	0	0	0	904
											PE	BRTZ	0	91	0	0

DT4301612	DISTRICTWIDE		DIST/ST-WIDE	INSPECT CONSTRUCTION PROJS.						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-18
	RESIDENCY CEI CONSULTANT	FEDERAL PROJECTS		Length (miles)	Begin Point	End Point	Exist	Improv	Add'l			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
4301612	RESIDENCY CEI CONSULTANT	FEDERAL PROJECTS	DIST/ST-WIDE		0	0	0	0	0	0	CST	SA	413	213	441	228

DT4304081	TOWN OF GOLDEN BEACH		MIAMI-DADE	BRIDGE REPLACEMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-115
	AT STRAND AVENUE	BRIDGE # 875701		Roadway ID	Length (miles)	Begin Point	End Point	Exist	Improv			Add'l	2011 - 2012	2012 - 2013	2013 - 2014	
4304081	AT STRAND AVENUE	BRIDGE # 875701	MIAMI-DADE	87674511	0.018	0.039	0.057	0	2	0	CST	BRTZ	6,017	0	0	0

Yearly Total	304,706	122,486	228,079	84,498
4 Year Total	739,769			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

MAINTENANCE

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref				
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes										
											Exist	Improv	Add'l					

DT2507822	DISTRICTWIDE/LOAD RT		DIST/ST-WIDE	TRAFFIC ENGINEERING STUDY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-118
2507822	COMPLEX STRUCTURE	LOAD RATING			0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
											MNT	ACBR	200	200	200	

DT2527321	DISTRICTWIDE LOCAL		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-118
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620016		0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
											MNT	BRTZ	716	0	752	

DT2527331	DISTRICTWIDE LOCAL		DIST/ST-WIDE	BRIDGE OPERATIONS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-118
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION	6620017		0	0	0	0	0	0	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
											MNT	ACBR	640	0	672	

Yearly Total	1,556	200	1,624	200
4 Year Total	3,580			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

MISCELLANEOUS

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
								Exist	Improv	Add'l					

DT4258551	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124	
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4258551	W.HOMESTD, SAUNDER, LUDLUM & PINE VILLA ELEM SCHOOLS				0	0	0	0	0	0	0	0	0	0	0	0	0
										PE	SR2S	162	0	0	0	0	
										CST	SR2S	0	688	0	0	0	
										CST	SR2E	0	230	0	0	0	

DT4258561	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-124	
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4258561	FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY				0	0	0	0	0	0	0	0	0	0	0	0	0
										CST	SR2S	533	0	0	0	0	

DT4258571	SAFE RTS. TO SCHOOL	MIAMI-DADE	PEDESTRIAN SAFETY IMPROVEMENT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-125	
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4258571	CARIBBEAN, S.POINTE, S. MIAMI HEIGHTS ELEMENTARY				0	0	0	0	0	0	0	0	0	0	0	0	0
										CST	SR2S	0	566	0	0	0	
										PE	SR2S	165	0	0	0	0	
										CST	SR2E	0	171	0	0	0	

DT4273742	SAFE ROUTES TO	DIST/ST-WIDE	SAFETY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-123	
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015		
4273742	SCHOOL MEDIA CAMPAIGN				0	0	0	0	0	0	0	0	0	0	0	0	0
										CAP	SR2N	67	0	0	0	0	

Yearly Total	927	1,655	0	0
4 Year Total	2,582			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS

PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name			County	Type of Work						Federal Funding Components	5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

TA4068002	MIAMI INTERMODAL CTR			MIAMI-DADE	INTERMODAL HUB CAPACITY						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-142
	(MIC)	MIC CENTRAL	STATION											2011 - 2012	2012 - 2013	2013 - 2014	
4068002					0	0	0	0	0	0	CST	ACSU	6,665	0	0	0	
											ADM	ACSU	0	0	20,000	0	

Yearly Total	6,665	0	20,000	0
4 Year Total	26,665			

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: RAIL ENTERPRISE

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
RE2368202	SFRTA SECTION 5307	DIST/ST-WIDE	RAIL REVENUE/OPERATIONAL IMPR									Proposed Funding (\$000s)				A1-149
2368202	PREVENTIVE MAINTENANCE EXPENSES			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CAP	FTA	6,241	9,840	10,603	9,275	
RE2368542	SFRTA SEC 5307	DIST/ST-WIDE	RAIL CAPACITY PROJECT									Proposed Funding (\$000s)				A1-148
2368542	PREVENTIVE MAINTENANCE EXPENSES			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CAP	FTA	5,800	5,800	5,800	5,800	
RE2368552	SFRTA/5307	DIST/ST-WIDE	RAIL CAPACITY PROJECT									Proposed Funding (\$000s)				A1-149
2368552	PREVENTIVE MAINTENANCE EXPENSES			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CAP	FTA	840	0	0	0	
RE2368572	SFRTA/5307	DIST/ST-WIDE	RAIL CAPACITY PROJECT									Proposed Funding (\$000s)				A1-149
2368572	PREVENTIVE MAINTENANCE EXPENSES			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CAP	FTA	1,300	0	0	0	
RE4170315	SFECC CORRIDOR	DIST/ST-WIDE	RAIL CAPACITY PROJECT									Proposed Funding (\$000s)				A1-145
4170315	TRANSIT ALT, FROM MIAMI TO POMPAÑO BEACH			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										PDE	SU / X10	1,050	1,050	0	0	
										PDE	SU / X05	1,435	1,435	0	0	
RE4296931	SFRTA Operating Assistance	DIST/ST-WIDE	RAIL REVENUE/OPERATIONAL IMPR									Proposed Funding (\$000s)				A1-148
4296931	During I-95 Construction - FHWA			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										OPS	ACIM	4,000	4,000	4,000	4,000	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

PTO: RAIL ENTERPRISE

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components	5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes				
								Exist	Improv	Add'l		

Yearly Total	20,666	22,125	20,403	19,075
4 Year Total			82,269	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

PTO: SEAPORT

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref	
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
								Exist	Improv	Add'l					

SP2544522	PORT OF MIAMI	MIAMI-DADE	SEAPORT CAPACITY PROJECT							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-152
2544522	SOUTH FISHERMAN'S CHANNEL			0	0	0	0	0	0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
										CAP	COE	16,372	16,372	17,598	17,597	

Yearly Total	16,372	16,372	17,598	17,597
4 Year Total	67,939			

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref			
				Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes								
Agency Project Num.	From/Location	To/Location											Exist	Improv	Add'l		
TA2495815	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-175	
2495815	SERVICES 826/836 INTRCHG	COMMUTER INCENTIVE PLAN			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													PLN	SU	715		736
TA4051332	MIAMI-DADE TRANSIT		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-174	
4051332	(GUIDEWAY BRIDGE	INSPECTION)			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													CAP	SU	950		0
TA4051333	MDT - FTA SEC 5309		MIAMI-DADE	FIXED GUIDEWAY IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-160	
4051333	METRORAIL & METROMOVER	GUIDEWAY BRIDGE INSPECTNS			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													CAP	SU	0		1,000
TA4133601	STATEWIDE 5310		DIST/ST-WIDE	PURCHASE VEHICLES/EQUIPMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-158	
4133601	BUS PURCHASE				0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
														FTA	1,200		1,200
TA4145361	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-177	
4145361	MIAMI-DADE COUNTY MPO	MARKETING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													OPS	SU	75		50
TA4145362	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-178	
4145362	MIAMI-DADE COUNTY MPO	MARKETING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													OPS	SU	0		0
TA4145371	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-178	
4145371	MIAMI-DADE COUNTY PROGRA	CAPITAL LEASING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014		2014 - 2015
													CAP	SU	50		50

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
Agency Project Num.								Exist	Improv	Add'l						
TA4145372	SOUTH FLA VANPOOL		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-178
4145372	MIAMI-DADE COUNTY PROGRA	CAPITAL LEASING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	SU	0	0	50	50
TA4162222	SOUTH FL VANPOOL -		DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-13
4162222	FTA 5307 & STATE TRANSIT	BLOCK GRANT FROM MDT			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	FTA	1,675	1,705	1,450	0
TA4162223	SOUTH FL VANPOOL -		DIST/ST-WIDE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-14
4162223	FTA 5307 & STATE TRANSIT	BLOCK GRANT FROM MDT			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	FTA	0	0	0	1,710
TA4204621	MDT - I-95		MIAMI-DADE	URBAN CORRIDOR IMPROVEMENTS						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-16
4204621	DADE BROWARD	EXPRESS			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											OPS	CM	1,515	0	0	0
TA4207931	MDT - FTA SEC 5309		MIAMI-DADE	PURCHASE VEHICLES/EQUIPMENT						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-160
4207931	NEW BUSES FOR ADDITIONAL	SERVICE ON BRT/SUL ROUTES			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	CM	0	1,732	0	0
TA4222421	SOUTH FLA COMMUTER		MIAMI-DADE	COMMUTER TRANS. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-176
4222421	SERVICES IN MIAMI-DADE	COUNTY - MARKETING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											PLN	SU	850	900	875	900
TA4222431	MDT - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-161
4222431	5307 & 5309	FEDERAL FORMULA FUNDING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	FTA	72,000	0	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name		County	Type of Work						Federal Funding Components				5-Yr Page Ref		
	From/Location	To/Location		Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes							
Agency Project Num.													Exist	Improv	Add'l	
TA4224961	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-173
4224961	FTA SECTION 5303	METRO PLANNING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											PLN	DU	1,228	0	0	0
TA4236201	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-173
4236201	FTA SECTION 5303	METRO PLANNING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											PLN	DU	0	1,228	0	0
TA4236321	MDT - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-161
4236321	5307 & 5309	FEDERAL FORMULA FUNDING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	FTA	0	74,000	0	0
TA4257291	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-173
4257291	FTA SECTION 5303	METRO PLANNING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											PLN	DU	0	0	1,228	0
TA4257651	MDT - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-161
4257651	5307 & 5309	FEDERAL FORMULA FUNDING			0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											CAP	FTA	0	0	75,000	0
TA4263563	MDT-JARC		MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-168
4263563	FTA SECTION 5316				0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											OPS	FTA	2,055	0	0	0
TA4263564	MDT-JARC		MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE						Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-168
4263564	FTA SECTION 5316				0	0	0	0	0			0	2011 - 2012	2012 - 2013	2013 - 2014	
											OPS	FTA	0	2,060	0	0

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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FEDERALLY-FUNDED PROJECTS**

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref		
Agency Project Num.	From/Location To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes			Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-168
						Exist	Improv	Add'l	2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015		
TA4263565	MDT-JARC	MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE							OPS	FTA	Proposed Funding (\$000s)				A1-168
4263565	FTA SECTION 5316			0	0	0	0	0	0			0	0	2,065	0	
TA4263566	MDT-JARC	MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE							OPS	FTA	Proposed Funding (\$000s)				A1-169
4263566	FTA SECTION 5316			0	0	0	0	0	0			0	0	2,065	0	
TA4276861	SOUTH FLA VANPOOL	MIAMI-DADE	COMMUTER TRANS. ASSISTANCE							OPS	SU	Proposed Funding (\$000s)				A1-179
4276861	826/836 INTERCHANGE COMMUTER INCENTIVE PLAN			0	0	0	0	0	0			119	144	180	0	
TA4276882	MDT-NEW FREEDOM PGM	MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE							OPS	FTA	Proposed Funding (\$000s)				A1-170
4276882	FTA SECTION 5317			0	0	0	0	0	0			1,000	0	0	0	
TA4276883	MDT-NEW FREEDOM PGM	MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE							OPS	FTA	Proposed Funding (\$000s)				A1-170
4276883	FTA SECTION 5317			0	0	0	0	0	0			0	1,000	0	0	
TA4276884	MDT-NEW FREEDOM PGM	MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE							OPS	FTA	Proposed Funding (\$000s)				A1-171
4276884	FTA SECTION 5317			0	0	0	0	0	0			0	1,000	0	0	
TA4276885	MDT-NEW FREEDOM PGM	MIAMI-DADE	OPERATING/ADMIN. ASSISTANCE							OPS	FTA	Proposed Funding (\$000s)				A1-171
4276885	FTA SECTION 5317			0	0	0	0	0	0			0	0	1,000	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes						
								Exist	Improv	Add'l				

TA4276921	MIAMI-DADE CO - MPO		MIAMI-DADE	PTO STUDIES							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-174
	FTA SECTION 5303	METRO PLANNING												2011 - 2012	2012 - 2013	2013 - 2014	
4276921					0	0	0	0	0	0	0	PLN	DU	0	0	0	1,228

TA4280111	MDT-FTA SEC 5309		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A11-18
	NW 27TH AVE	ENHANCED BUS SERVICE															
4280111					0	0	0	0	0	0	0	CAP	CM	0	0	1,829	1,744

TA4280501	MDT - FTA SECTION		MIAMI-DADE	CAPITAL FOR FIXED ROUTE							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-162
	5307 & 5309	FEDERAL FORMULA FUNDING															
4280501					0	0	0	0	0	0	0	CAP	FTA	0	0	0	75,000

Yearly Total	83,432	85,805	86,686	85,947
4 Year Total	341,870			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERALLY-FUNDED PROJECTS

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	County	Type of Work							Federal Funding Components				5-Yr Page Ref
Agency Project Num.	From/Location	To/Location	Old Item	Roadway ID	Length (miles)	Begin Point	End Point	Lanes						
								Exist	Improv	Add'l				

DT2522051	MIAMI-DADE MPO	MIAMI-DADE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-183					
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015						
2522051	UNIFIED PLANNING WORK PGM	6592884			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
											PLN	SU	600	500	500	500					

DT4034871	HPR PROGRAM	DIST/ST-WIDE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-181					
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015						
4034871	TRANSPORTATION PLANNING ACTIVITIES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
											PLN	HPR	400	425	450	475					

DT4034881	HPR PROGRAM	DIST/ST-WIDE	TRANSPORTATION STATISTICS							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-182					
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015						
4034881	DATA COLLECTION ACTIVITIES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
											PLN	HPR	313	307	304	302					

DT4034891	HPR PROGRAM	DIST/ST-WIDE	TRANSPORTATION PLANNING							Activity /Phase	Funding Source	Proposed Funding (\$000s)				A1-182					
												2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015						
4034891	SYSTEMS PLANNING ACTIVITIES				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
											PLN	HPR	400	425	450	475					

Yearly Total	1,713	1,657	1,704	1,752
4 Year Total	6,826			

TOTAL ALL PROJECTS

Yearly Total	436,037	250,300	376,094	209,069
4 Year Total	1,271,500			



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Funding Summary

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Fiscal Years 2011/2012 - 2015/2016
Transportation Improvement Program
Summary (Dollar amounts in thousands)

PROGRAM CATEGORIES	PROPOSED	TENTATIVE PROGRAM				5-YEAR
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	TOTALS
State Highway Program (Primary) and Interstate	1,029,931	698,316	1,099,257	642,974	624,680	4,095,158
Turnpike	5,316	25,031	33,564	591	591	65,093
Miami-Dade Expressway Authority (MDX)	110,337	78,687	32,222	30,372	27,749	279,367
County Roads (Secondary)	19,034	21,442	15,908	16,058	15,348	87,790
Road Impact Fee	14,313	6,391	6,391	6,391	5,457	38,943
Local Option Gas Tax	17,524	17,985	18,500	18,529	18,807	91,345
People's Transportation Plan (PTP)	79,064	84,155	39,996	6,055	0	209,270
Private Sector	4,500	0	0	0	0	4,500
Airport Development	53,791	45,176	51,467	63,364	114,354	328,152
Seaport Development	175,820	175,756	161,146	47,470	19,970	580,162
Multimodal Public Transportation Improvements (Additional federal funding applied for)	234,966	233,787	312,640	318,046	295,183	1,394,622
Tri-County Commuter Rail (Accounted for in FDOT District 4)	34,322	23,136	28,414	30,800	20,945	137,617
TOTALS	1,744,596	1,386,726	1,771,091	1,149,850	1,122,139	7,174,402

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Primary State Highways and Intermodal Projects

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Primary State Highways and Other Modal Projects

Florida Department of Transportation, District Six

This section of the TIP focuses on the Primary State Highways and Other Modal Projects which the Florida Department of Transportation (FDOT) District Six has programmed over the next five years. Projects listed include improvements to State Highways and to modal projects, which include transit, aviation, rail, seaport, freight, and bicycle/pedestrian modes.

The FDOT, District Six, *Primary State Highway and Intermodal Projects* section provides an overview of the following topics:

- The FDOT Five Year Work Program
- The Work Program Cycle
- Programs and Funding
- Major Intermodal Projects
- Strategic Intermodal System (SIS) Projects
- Intelligent Transportation System (ITS) Program
- Other Major Corridor Improvements
- Bicycle/Pedestrian Corridor Improvements
- Public Transportation Projects

The Florida Department of Transportation's Five Year Work Program

The FDOT District Six Work Program is a major component of the Miami-Dade Metropolitan Planning Organization's (MPO) TIP. The Work Program, which is updated annually, is a project specific list of transportation activities and improvements that the FDOT will undertake during the next five-year period. It is developed by the District in coordination with the Miami-Dade MPO, and is consistent with the MPO long range transportation plan, and MPO priorities. The projects must also meet the objectives of the 2060 Florida Transportation Plan (FTP). The first three years of the Adopted Work Program represent the State's commitment to undertake transportation projects that local governments may rely on for planning purposes, and for the development of capital improvement elements of the local government comprehensive plans.

The Work Program Cycle

The Department coordinates development of the work program with the MPO and input is received through public hearings held at various locations in the District. In the summer of 2010 FDOT began the new cycle to develop the “Tentative” Work Program for Fiscal Years (FY) 2011/2012 - 2015/2016. The final tentative program was sent to the Governor and the State Legislature for review in March of 2011, and will become effective on July 1, 2011.

Programs and Funding

Program Descriptions

For budgeting purposes the FDOT’s Work Program is comprised of five departmental programs: Product, Product Support, Operation and Maintenance, Administration, and Other. An overview of the different programs is summarized below:

- **Product** - The FDOT’s Work Program Product consists of all transportation improvement projects for highways, bridges, and modal projects for public transportation, which include transit, aviation, rail, seaport, freight, and bicycle/ pedestrian modes. It also includes the land cost of right of way acquisition, resurfacing improvements for preservation of the transportation system, and safety programs.
- **Product Support** - Product Support includes preparation of planning studies, project development and environmental studies, design plans, right of way support costs for managing acquisition activities, environmental mitigation, construction engineering and inspection of projects noted above under the heading – Product. It also includes management and program oversight for public transportation grants.
- **Operations and Maintenance** - Operations and Maintenance includes the activities necessary to maintain and operate the transportation infrastructure once it is constructed. This includes routine roadway and roadside maintenance, bridge inspection, traffic engineering and operations, toll collection, and enforcement of motor carrier compliance laws.
- **Administration & Other** - Administration is comprised of work program development, financial services and budget, information systems, legal, personnel, and contract administration functions. It also includes construction and rehabilitation of department buildings and facilities. Other activities include debt service, State Infrastructure Bank (SIB) loan payback, maintenance of the FDOT’s mobile equipment, and operation of the FDOT warehouse and supply system.

Funding Overview

The Department's funds are allocated among seven Districts statewide. In the Miami-Dade urbanized area, District Six and the MPO determine the best use of Miami-Dade's share. The Department's resources are primarily from federal and state dedicated sources. The State Transportation Trust Fund and the Federal Highway Trust Fund receive revenue from specific tax sources for transportation purposes. Additional funding for Work Program projects comes from local and discretionary sources.

The Department has programmed approximately \$3 billion of the FY 2011/2012 - 2015/2016 Tentative Five Year Work Program costs for transportation product, product support, operations & maintenance, and administration. Of the \$3 billion budget, the Department's total Product budget is \$2.36 billion. Approximately \$1.8 billion (or 77%) of the Product budget will go toward funding construction projects. These projects fall under four major construction categories: Capacity Improvement, Safety, Bridge, and Resurfacing. Approximately \$440 million (or 19%) of the Product budget will go toward Public Transportation programs and services. By statute, the Department must develop a program that is balanced to cash and revenue forecasts.

Major Projects

Several major projects funded in the FY 2011/2012 – 2015/2016 FDOT Work Program are highlighted in the following pages. The projects are organized into the following categories: Major Intermodal Projects; Strategic Intermodal System Projects; Intelligent Transportation System Program; Other Major Corridor Improvements; Bicycle/Pedestrian Corridor Improvements; and Public Transportation Improvements. FDOT, District Six, is comprised of Miami-Dade and Monroe Counties, however, only Miami-Dade projects are listed since Monroe is not part of the MPO planning area.

Major Intermodal Projects

Major Intermodal Projects can be defined as projects linking two or more transportation modes. One example of this project type is a transportation hub serving auto, transit, and pedestrian/bicycle travelers. The following are two Major Intermodal Project highlights in Miami-Dade County.

- **Miami Intermodal Center (MIC)**

The MIC Program includes the Rental Car Center, the MIC Central Station, the Miami International Airport (MIA) People Mover, the access roads and major highway improvements. The Rental Car Facility opened and began operations on July 13, 2010. The MIC/MIA People Mover and the Metro-Rail extension to the Airport, are currently under construction. The construction of the MIC Central Station is anticipated to begin in March 2011 with completion scheduled for April 2013.

The MIC Central Station is an intermodal facility designed to accommodate various transportation modes, thereby providing connectivity between the modes. Built around the existing Tri-Rail tracks, the MIC Central Station will feature grade level tracks for Tri-Rail, Metrorail, AMTRAK, and future high-speed rail service. The MIC Central Station will also include service for intercity bus, private vehicle parking, Metro-Bus, taxis, and shuttle buses currently serving MIA.

- **NW 25th Street Reconstruction and Viaduct Construction**

The NW 25th Street reconstruction and viaduct construction is divided into two separate projects. The first project, from the Palmetto Expressway, east to 67th Avenue, is currently under construction, with completion scheduled for summer 2011. The second project, from the Palmetto Expressway, west to 89th Court, has a production letting date of July 2011. The overall project includes: 1) the widening and reconstructing of NW 25th Street; and 2) building a viaduct (an elevated bridge) to separate truck traffic bound for the airport, from 25th Street.

When both projects are completed, they will alleviate heavy truck volumes, and improve traffic flow, on NW 25 Street. Both projects will also improve the movement of cargo to the west-side cargo facilities at MIA and will provide direct access from the Palmetto Expressway to MIA. The Viaduct will route trucks over major intersections and railroad crossings.

Strategic Intermodal System (SIS) Projects

The SIS is a statewide network of high-priority transportation facilities, including the State's commercial airports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. These facilities are the workhorses of Florida's transportation system, carrying more than 99 percent of all commercial air passengers, virtually all waterborne freight tonnage, almost all rail freight, and more than 68 percent of all truck traffic and 54 percent of total traffic on the State Highway System. The following are SIS improvement projects in Miami-Dade County.

- **Port of Miami Tunnel Construction**

The Port of Miami Tunnel (POMT) project is a public-private partnership whereby the responsibility to design, build, finance, operate, and maintain the project is transferred to the private sector. The POMT is currently under construction by the Miami Access Tunnel (MAT) Concessionaire, LLC, in partnership with the FDOT, Miami-Dade County and the City of Miami. The project is anticipated to take 55 months for design and construction. The concessionaire is required to operate and maintain the tunnel for a period of 35 years.

The POMT will link the Port directly to I-395 and I-95 via the MacArthur Causeway. It will improve traffic flow and safety in downtown Miami by reducing the number of cargo trucks and cruise related vehicles on congested downtown streets. The POMT will help the Port remain competitive in seeking additional freight generated by the Panama Canal expansion project. The Port is the community's second largest economic generator, providing 176,000 jobs, \$6.4 billion in wages, and \$17 billion in economic output.

- **SR 826/Palmetto Expressway Improvements**

Funding for the Palmetto Expressway improvements is included in the Work Program. Two projects are currently under construction. The largest project is the SR 826/836 interchange reconstruction. This project will enhance safety, increase capacity and increase the efficiency for motorists using the Interchange. The SR 826/836 interchange construction began in November 2009, and has a 5-year construction schedule, with completion in 2015. The second project is SR 826 reconstruction from Bird Road to Sunset Drive, and includes the improved interchange with SR 874, the South Dade Expressway.

- **Miami International Airport Central Boulevard Improvements**

The Central Boulevard project will improve the main access roadway into the Airport. The project includes widening the roadway, and separating service and commercial traffic from airport passenger traffic. When completed, the upgraded roadway will link MIA to the major highways, LeJeune Road, the Dolphin Expressway, and the Airport Expressway. Central Blvd will also be the direct link to the new MIC.

The project is being accomplished through a partnership between the FDOT, the Miami-Dade Aviation Department, and Miami-Dade Expressway Authority (MDX). Under the agreement, FDOT has allocated \$36 million in matching state aviation funds, and MDX is designing and constructing the improvements.

- **SR 826 Eastbound to SR 9A/I-95 Northbound Ramp Connection**

Approximately \$55 million has been programmed for construction in FY 2016 for a direct ramp connection from eastbound SR 826 (Palmetto Expressway) to northbound I-95. This ramp connection, located within the Golden Glades interchange, will provide improved operations via a direct freeway-to-freeway connection between SR 826 and I-95, two of Miami-Dade's major expressways. Currently, the project development and environmental activities are underway.

- **SR 997/Krome Avenue Corridor Improvements**

The purpose of this project is to improve safety and operations along the Krome Avenue corridor, which has a unique mix of users ranging from commuters, to truck drivers, and farm tractors within the agricultural area. To date, the environmental process has been completed and Federal Location Design Acceptance has been issued for the segment from SW 136th Street to US 27. Construction and widening to four lanes will begin in FY 2015, for the section from Kendall Drive to SW 8th Street. Additional segments will be improved as funding becomes available.

Intelligent Transportation System (ITS) Program

Deployment of ITS techniques enables traffic to operate at an improved quality of service with virtually no disruption to adjacent property owners and at a fraction of the cost that it would take to physically widen the roadway. These projects include Closed Circuit Television Cameras (CCTV), roadway detectors and electronic message signs describing real-time roadway and traffic conditions. The Statewide 511 Traveler Information System provides travel information around the clock, for each ITS-instrumented roadway, and is available by dialing 511. Examples of projects are the 95 Express, I-95 ramp signaling, Road Ranger Service Patrols, electronic message signs, roadway traffic monitoring cameras, cable communication infrastructure expansion of ITS and continued expansion to additional roadways. Additional ITS elements are being implemented on current and upcoming projects, such as the State Road 826/State Road 836 Interchange Reconstruction Project and the State Road 826 project.

Other Major Corridor Improvements

Other major corridor improvements includes projects that are on the State Highway System, but are not on the SIS network. The following are two major corridor improvement projects in Miami-Dade County.

- **SR 823/NW 57th Avenue/Red Road Corridor Improvements**

This project includes reconstruction of the existing roadway and widening to six lanes with a raised median from Okeechobee Road to West 78th Street. It also includes milling and resurfacing the existing six-lane divided facility from West 78th Street to West 84th Street. The retaining wall along the Red Road canal will be improved. The work also includes improved drainage, new sidewalks along the east side, new signalization, new lighting, and landscaping. The project will enhance safety, increase capacity, and increase efficiency for motorists using the corridor.

- **I-395 Corridor Improvements**

The interim improvements include bridge widening, and milling and resurfacing, to improve the transition with the POMT improvements. The interim improvements are scheduled for construction in FY 2012-2013. The Department's goal is to have these improvements in place prior to the opening of the POMT in 2014.

FDOT, District Six - Primary State Highways and Other Modal Projects

Below is a selection of other major corridor improvements included in the 5-year work program.

Roadway	Project Type	Project Area
SR 5/South Dixie Highway	Resurfacing and reconstruction	Varying segments south of Kendall Drive to Cutler Bay
SR 959/SW 57 Avenue	Resurfacing	From US 1 to SW 8 Street
SR 7 / NW 7 th Avenue / NW 2 nd Avenue	Landscaping, resurfacing, rehabilitation and reconstruction	Varying segments from NW 6 Street to south of NW 215 Street
SR 916/NW 135/138 Street	Resurfacing and operational improvements	Several segments near I-95 and SR 826
SR 985/NW 107 Avenue	Add lane and rehabilitate pavement and resurfacing	From SW 12 street to Flagler Street and from Killian Parkway to Kendall Drive
SR 90/SW 8 th Street	Resurfacing and operational improvements	Between the Palmetto Expressway and the Turnpike

Bicycle/Pedestrian Corridor Improvements

The bicycle/pedestrian network is a component of the transportation system. The Department generally does not build stand-alone bicycle/pedestrian projects, but rather participates in funding these projects. Most projects are implemented by local agencies which handle the construction and management tasks. Often bicycle/pedestrian projects are funded through the Federal Transportation Enhancement Discretionary Program. Below is a snapshot of projects included in the FY 2011/2012-2015/2016 work program.

Roadway	Project Type	Project Area
Beachwalk Greenway	Bike path/trail	From Lummus Park to Washington Avenue
Miami River Greenway	Bike path/trail	From Miami Avenue to South Miami Avenue
Miami River Greenway 5 th Street Bridge	Bike path/trail	From South River Drive/NW 7 Avenue to NW 7 Street
Miami River Greenway	Bike path/trail	Between I-95 and NW 12 Avenue
Overtown Greenway	Bike path/trail	From NW 3 Avenue to NW 7 Avenue
Old Cutler Trail	Bike path/trail	From SW 136 Street/SW 62 Avenue to Cartagena Place
Biscayne Trail	Bike path/trail	From Black Point Park to SW 138 Street and SW 137 Avenue; Along L-31 E Canal from SW 300 Street to SW 328 Street
Middle Recreation Path	Bike path/trail	Along the Dune from 46 Street to 64 Street
SR 823/NW 57 Avenue	Sidewalk enhancements	From NW 202 street/Honey Hill to Turnpike Exit Northside of HEFT
SR 922/NE 123 Street	Sidewalk enhancements	From West of North Bayshore Drive to East of North Bayshore Drive

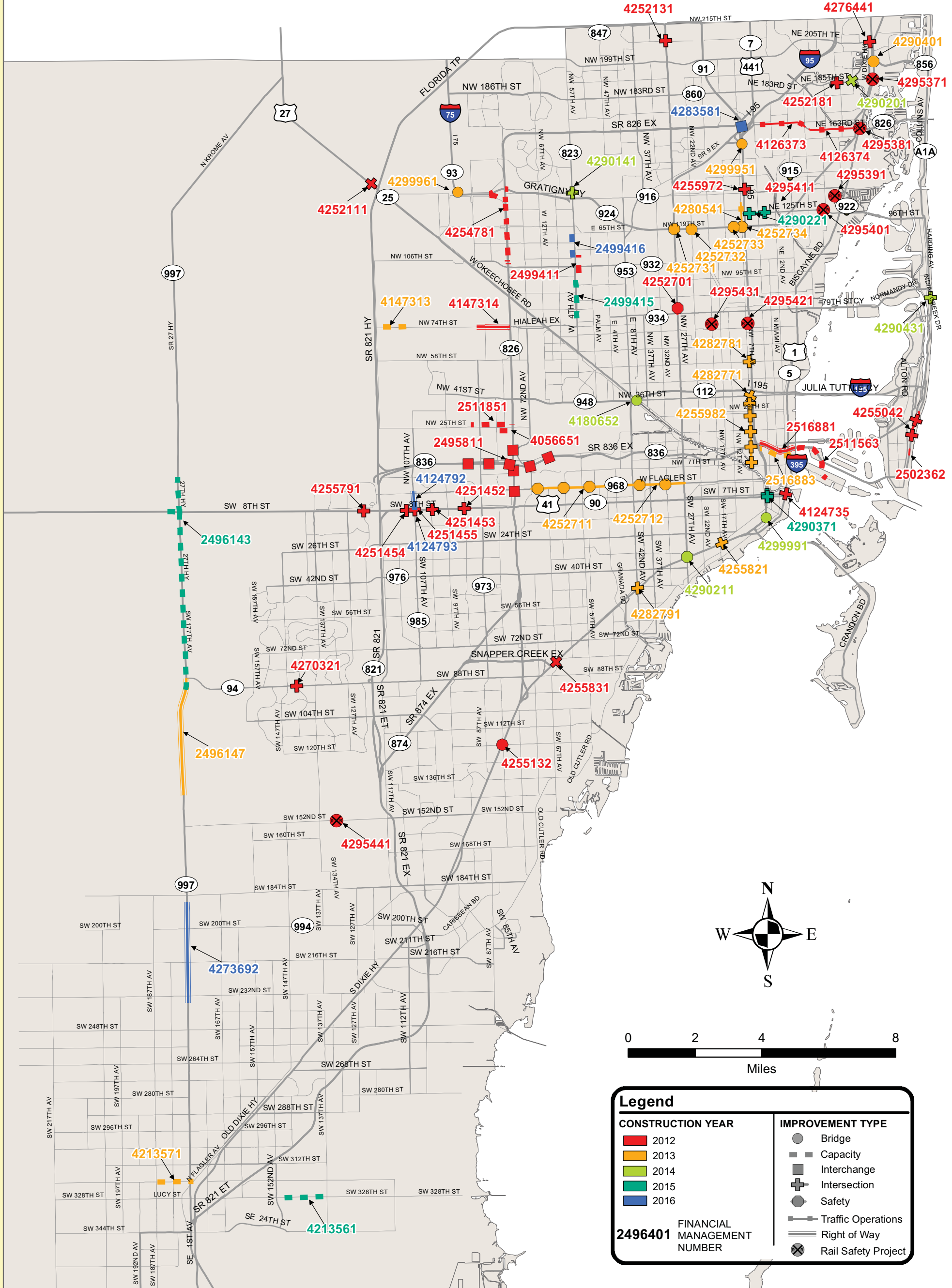
Public Transportation Projects

Travel options are critical in an area such as Miami-Dade County. The Department works with the MPO, Miami-Dade Transit (MDT), Miami-Dade Aviation Department, the Port of Miami, and the South Florida Regional Transportation Authority to implement multiple projects. A sampling of projects from the work program include:

Project Type and Project Name
Transit
State Transit Block Grant to MDT used for operating costs
MDT additional elevators at Dadeland North Metrorail Station
MDT Biscayne Boulevard Bus Enhancement
MDT I-95 Express Bus Service from Broward County to Downtown Miami
Aviation
Miami International Airport (MIA) Central Boulevard Improvement
MIA Park Six Garage (1670 spaces)
MIA Runway 8R/26L Resurfacing
MIA Concourse J & H A380 Gate Modifications
MIA Runway 12/30 Rehabilitation
MIA People Mover Transit Connector to the MIC
MIA Intersection improvements at NW 67 Avenue and SR 948/NW 36 Street
MIA Way Finding Signs
Rail
Passenger and Freight Rail Safety Projects
FEC Medley & Downtown Lead Track Improvements
Seaport
Cargo Container Yard Improvements
Dredging South Fisherman's Channel

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2012 - 2016 TENTATIVE FIVE YEAR WORK PROGRAM (Miami-Dade County)



Legend

CONSTRUCTION YEAR	IMPROVEMENT TYPE
2012	Bridge
2013	Capacity
2014	Interchange
2015	Intersection
2016	Safety
	Traffic Operations
	Right of Way
	Rail Safety Project

2496401 FINANCIAL MANAGEMENT NUMBER



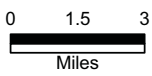
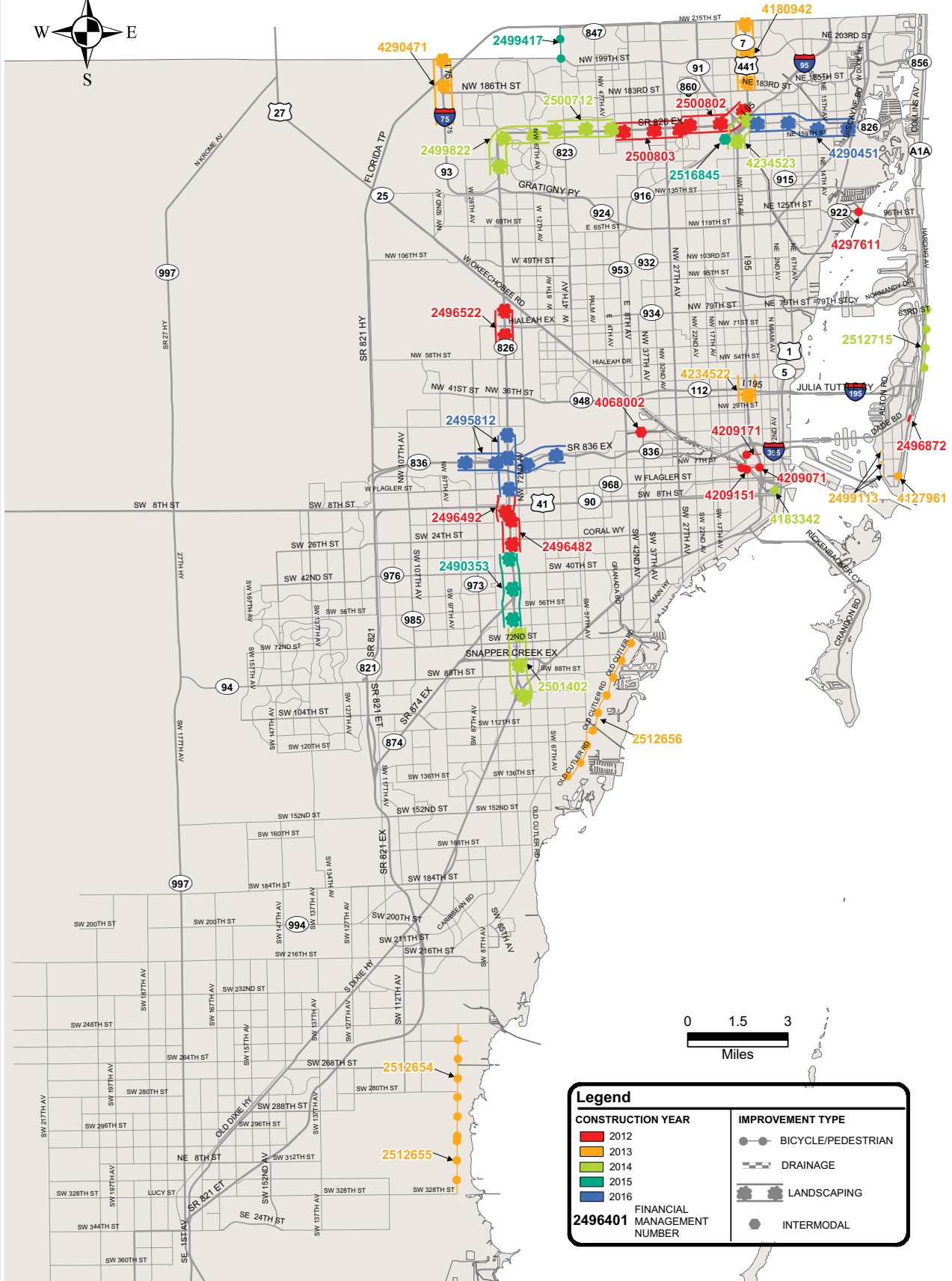
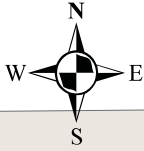
FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT SIX

BRIDGE, CAPACITY, INTERCHANGE,
INTERSECTION, SAFETY, OPERATIONAL,
AND RIGHT OF WAY

April, 2011

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2012 - 2016 TENTATIVE FIVE YEAR WORK PROGRAM (Miami-Dade County)

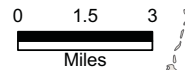
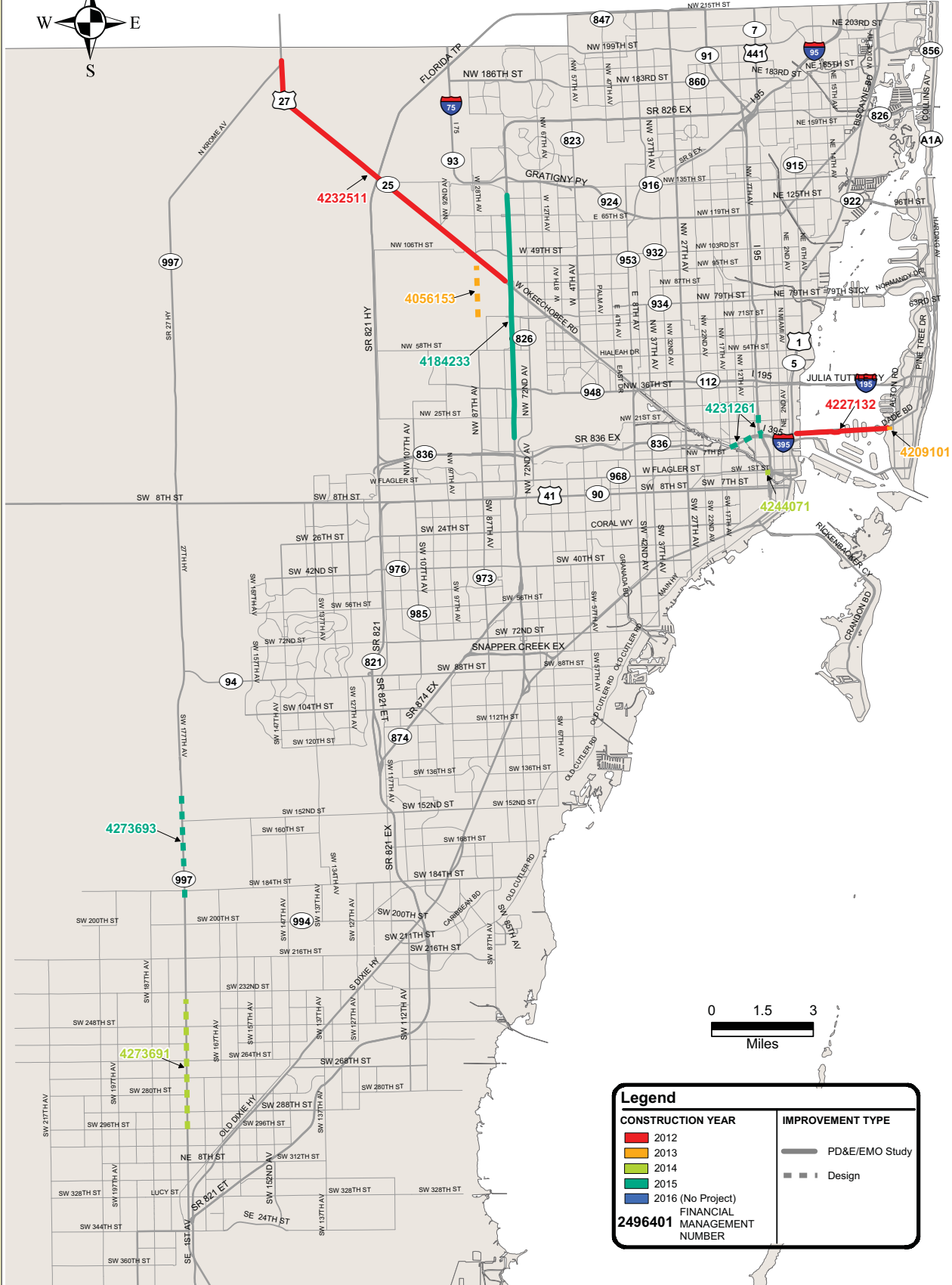
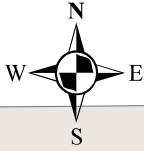


Legend	
CONSTRUCTION YEAR	IMPROVEMENT TYPE
2012 (Red)	BICYCLE/PEDESTRIAN
2013 (Orange)	DRAINAGE
2014 (Green)	LANDSCAPING
2015 (Teal)	INTERMODAL
2016 (Blue)	
2496401	FINANCIAL MANAGEMENT NUMBER



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2012 - 2016 TENTATIVE FIVE YEAR WORK PROGRAM (Miami-Dade County)

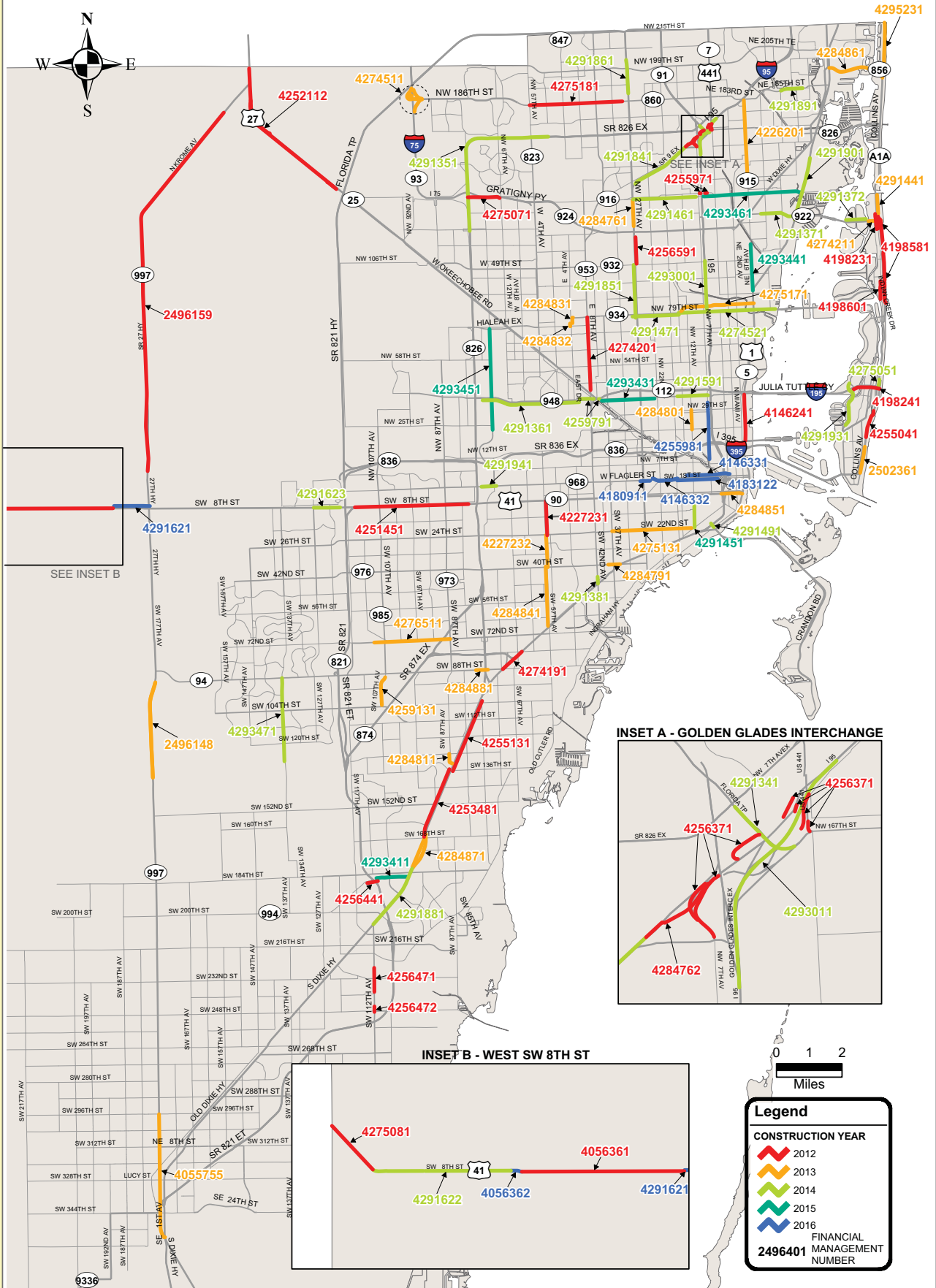


Legend	
CONSTRUCTION YEAR	IMPROVEMENT TYPE
2012	PD&E/EMO Study
2013	Design
2014	
2015	
2016 (No Project)	
2496401	FINANCIAL MANAGEMENT NUMBER

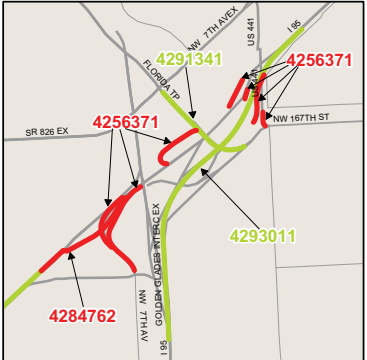


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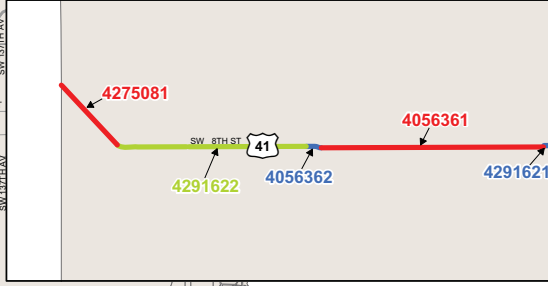
2012 - 2016 TENTATIVE FIVE YEAR WORK PROGRAM (Miami-Dade County)



INSET A - GOLDEN GLADES INTERCHANGE



INSET B - WEST SW 8TH ST



0 1 2
Miles

Legend

CONSTRUCTION YEAR

- ▬ 2012
- ▬ 2013
- ▬ 2014
- ▬ 2015
- ▬ 2016

FINANCIAL MANAGEMENT NUMBER


2496401



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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4180641	(ADA) DISTRICTWIDE	0	SIDEWALK		900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180641	COMPLIANCE CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	350	300	300	300	300


DT4197162	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197162	CONSULTANT	CONSTRUCTION SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	100	0	0	0	0

DT4197165	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4197165	TESTING FOR D4 & D6	CONSTRUCTION SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	100	100	100	0	0

DT4249081	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4249081	MATERIAL TESTING	CONSTRUCTION SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	100	100	100	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4249083	D/W MATERIALS LAB	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4249083	MATERIAL TESTING	CONSTRUCTION SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	100	100	100	0	0

DT4278491	D/W PROPERTY MGMT.	0	RIGHT OF WAY ACTIVITIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4278491	ASBESTOS CONSULT ABATEMN AND DEMOLITION SERVICES				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						ROW	DS	25	25	25	25	25
						ROW	DIH	5	5	5	5	0

DT2506211	D/W PROPERTY MGT.	0	RIGHT OF WAY ACTIVITIES		1,188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506211	BY DIST. R/W ADMIN.				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						ROW	DIH	25	25	25	0	0
						ROW	DS	150	150	150	150	150

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4064861	D/W RIGHT-OF-WAY	0	RIGHT OF WAY ACTIVITIES		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4064861	DONATIONS AND DEDICATIONS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	DIH	5	5	5	5	5
						PE	DIH	50	50	50	50	50


DT2506292	D/W TRAFFIC OPS	0	TRAFFIC OPS IMPROVEMENT		350	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506292	PUSH BUTTON DESIGN	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	50	0	0	0	0

DT2506293	D/W TRAFFIC OPS	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506293	PUSH BUTTON DESIGN	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	150	0	150	0
						PE	DIH	0	50	50	50	0

DT2506782	DISTRCT WORK PROGRAM	0	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506782	/FEDERAL AID/BUDGET STAFF	ACTIVITIES						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	D	630	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2485941	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2485941	ROW MAP PREPARATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	100	100	50	50	0


DT2497262	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497262	TRAFFIC OPERS STUDIES	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	130	0	0	0

DT2497263	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497263	MISC STUDIES & RCI DATA	COLLECTION CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	5	5	5	0	0

DT2497264	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497264	TRAFFIC OPERS STUDIES	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	300	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2497265	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497265	MISC STUDIES & RCI DATA	COLLECTION CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	280	300	300	300


DT2500932	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500932	TRAFFIC OPERS STUDIES	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	130	0	0	0

DT2500933	DISTRICTWIDE	0	CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500933	TRAFFIC OPERS STUDIES	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	300	0

DT2506041	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		540	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506041	VALUE ENGINEERING	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	50	50	50	50	100
						PE	DIH	80	80	30	30	30

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506051	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		430	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506051	MISCELLANEOUS PE DESIGN	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	10	10	10	0


DT2506081	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506081	AERIAL PHOTOGRAPHY				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						PE	DS	200	100	100	100	100

DT2506101	DISTRICTWIDE	0	LANDSCAPING		2,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506101	LANDSCAPE DESIGN	CONSULTANT & JPA						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	10	10	10	10	10
						CST	DS	135	135	260	260	10

DT2506222	DISTRICTWIDE	0	PD&E/EMO STUDY		975	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506222	PD&E AND TRAFFIC	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	150	150	150	150	150
						PDE	DIH	25	25	25	25	25

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506261	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT		2,073	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506261	TRAFFIC OPERATIONS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	810	893	930	0	0


DT2506331	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		900	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506331	CONSTRUCTABILITY REVIEW	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	300	300	300	100	0

DT2506332	DISTRICTWIDE	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506332	CONSTRUCTABILITY REVIEW	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	200	200

DT2506351	DISTRICTWIDE	0	ENVIRONMENTAL TEST/MITIGATE		530	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506351	CULTURAL RESOURCE	ASSESSMENT CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	20	20	20	20	20
						PDE	DS	150	150	150	150	150

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2506472	DISTRICTWIDE	0	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506472	REPAIR/REHAB PLANS PREPARATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	BRRP	300	0	0	0	0


DT2506491	DISTRICTWIDE	0	ENVIRONMENTAL PERMITS ACQ		965	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506491	PERMITS CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	200	200	200	200	200
						PDE	DIH	10	10	10	10	10

DT2506541	DISTRICTWIDE	0	SAFETY PROJECT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506541	COMMUNITY SAFETY							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	NHTS	50	50	50	50	50

DT2506623	DISTRICTWIDE	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506623	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	300	300	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506651	DISTRICTWIDE	0	LANDSCAPING		530	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506651	LANDSCAPE BEAUTIFICATION	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	10	10	10	10


DT2506652	DISTRICTWIDE	0	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506652	LANDSCAPE BEAUTIFICATION	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	150	150	150	150	150

DT2506681	DISTRICTWIDE	0	ENVIRONMENTAL TEST/MITIGATE		761	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506681	MITIGATION SITE	MAINTENANCE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	150	200	200	200	200

DT2506682	DISTRICTWIDE	0	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506682	MITIGATION SITE	MAINTENANCE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	5	5	5	5	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506731	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		825	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506731	PUBLIC INVOLVEMENT	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	175	100	175	175	0


DT2506801	DISTRICTWIDE	0	ENVIRONMENTAL PERMITS ACQ		815	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506801	ENVIRONMENTAL COMPLIANCE	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	150	150	150	150	300
						PDE	DIH	10	10	10	10	10

DT2506841	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		780	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506841	MINOR PE DESIGN	BY CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	25	25	10	15	15

DT2506931	DISTRICTWIDE	0	RESEARCH		925	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506931	ENVIRONMENTAL DATA &	REPORT CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	150	100	150	150	200
						PDE	DIH	5	5	5	5	5

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506961	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,850	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506961	LOCATION SURVEY	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	150	150	150	300


DT2506971	DISTRICTWIDE	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506971	TITLE SEARCH				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						PE	DS	120	120	120	120	120

DT2507241	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,870	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507241	MISC. STRUCTURAL PROJECTS	MINOR DESIGN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	10	10	10	10
						PE	DS	200	200	200	200	200

DT2507301	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507301	MATERIALS TESTING/	GEOTECHNICAL SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	400	200	200	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2507302	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507302	MATERIALS TESTING/	GEOTECHNICAL SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	300	300	500	0


DT2507411	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507411	CONSULTANT PROJECT MGT	IN FINAL DESIGN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	300	1,000	1,000	1,000	1,000

DT2507421	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507421	PD&E PROJECT MGT				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						PDE	DIH	500	500	500	500	500

DT2507471	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507471	ENGINEERING SUPPORT	SERVICES						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	800	800	1,000	1,500	1,500

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT2507591	DISTRICTWIDE	0	PD&E/EMO STUDY		800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	300	300	300	300	0

DT2507902	DISTRICTWIDE	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507902	LAP CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	10	10	10	10
						PE	DS	150	150	150	150	150

DT4056104	DISTRICTWIDE	0	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056104	PUSHBUTTON LANDSCAPING CONTRACTOR							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	10	11	0	0	0
						CST	DS	640	85	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4056105	DISTRICTWIDE	0	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4056105	PUSHBUTTON LANDSCAPING	CONTRACTOR													
						CST	DS	0	0	992	0	0			
						CST	DIH	0	0	11	11	0			


DT4073471	DISTRICTWIDE	0	TRANSPORTATION PLANNING		675	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4073471	INTERGOVERNMENTAL AFFAIR	& COMMUNITY LIAISON SVCS.													
						PE	DS	300	0	0	0	0	0	0	

DT4083021	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4083021	PUBLIC INFORMATION OUT OF	D-6 CONSTRUCTION OFFICE													
						CST	DS	400	400	400	0	0			

DT4095212	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4095212	TRAFFIC OPS STUDIES														
						PE	DIH	20	0	0	0	0	0	0	

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4095213	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095213	TRAFFIC OPS STUDIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	0	15	15	50	0
						PE	DS	0	250	0	250	0


DT4095214	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095214	TRAFFIC OPS STUDIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	175	165	0	0	0

DT4095215	DISTRICTWIDE	0	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4095215	TRAFFIC OPS STUDIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	0	200

DT4109931	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,320	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4109931	STRUCTURES DESIGN AND REVIEW CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	200	0	300	300	300
						PE	DIH	50	50	10	10	10

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4114331	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		1,240	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	250	250	250	250	400
						PE	DIH	15	15	15	10	10

DT4116591	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116591	GENERAL CONSULTANT #1 FOR DISTRICT 6							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	50	0	0	0	0
						PE	DIH	5	0	0	0	0

DT4140521	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4140521	TRAFFIC OPERATIONS STUDIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	375	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4140522	DISTRICTWIDE	0	TRANSPORTATION STATISTICS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4140522	TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	350	350	350	350
						PE	DIH	20	20	20	20	0


DT4170261	DISTRICTWIDE	0	RIGHT OF WAY ACTIVITIES		20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170261	R/W ADVANCED ACQ. SUPPORT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	DIH	10	10	10	10	10

DT4254021	DISTRICTWIDE	0	LANDSCAPING		310	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254021	LANDSCAPE DESIGN CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	300	300	300	300	300
						PE	DIH	15	25	25	50	50

DT4301611	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4301611	RESIDENCY CEI CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	413	427	441	456	470

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4301612	DISTRICTWIDE	0	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4301612	RESIDENCY CEI CONSULTANT	FEDERAL PROJECTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SA	413	213	441	228	470


DT2506861	DISTRICTWIDE	ROW	PRELIMINARY ENGINEERING		1,950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506861	LOCATION SURVEY CONSULTN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	600	300	300	300	300

DT4102651	DISTRICTWIDE	LEAD	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4102651	ABATEMENT INSPECTIONS	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	BRRP	350	0	0	0	0

DT2507115	DISTRICTWIDE	MISC.	INSPECT CONSTRUCTION PROJS.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507115	CONSTRUCTION ENGINEERING	INSPECTION CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	500	500	500	500	500

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4164871	DISTRICTWIDE ETDM	0	PD&E/EMO STUDY		770	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4164871	CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	10	10	10	10	0
						PDE	DS	150	150	150	150	0

DT4251441	DISTRICTWIDE GENERAL	0	PRELIMINARY ENGINEERING		625	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251441	CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	500	500	300	300	500
						PE	DIH	25	50	50	50	0

DT2501025	DISTRICTWIDE ITS	0	PERIODIC MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501025	OPERATIONS & MAINTENANCE OF FIELD DEVICES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	150	150	200	252	0
						CST	DS	2,500	2,625	2,756	2,756	2,756

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2506221	DISTRICTWIDE PD&E	0	PD&E/EMO STUDY		975	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506221	AND TRAFFIC CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	150	150	150	150	200
						PDE	DIH	25	25	25	25	25


DT2507431	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING		1,195	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507431	REVIEW ROADWAY DESIGN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	350	950	950	950	950

DT4152391	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING		635	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152391	REVIEW CONSULTANT AND SUPPORT SERVICES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	300	300	300	0	0

DT4152392	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4152392	REVIEW CONSULTANT AND SUPPORT SERVICES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	300	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4163811	DISTRICTWIDE PLANS	0	PRELIMINARY ENGINEERING		1,780	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4163811	REVIEW & SUPPORT SERVICE	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DIH	10	10	10
						PE	DS	300	300	300	300	0


DT2506962	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506962	MAPPING AND SURVEY							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DS	250	50	100

DT4234481	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING		210	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234481	MONUMENTATION CONSULTAN	CONTRACT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DS	100	100	100
						PE	DIH	10	30	30	30	0

DT2497962	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT		1,906	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497962	OPERATIONS SAFETY STUDIES	CONSULTANTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DS	220	160	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2497963	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497963	OPERATIONS SAFETY STUDIES	CONSULTANTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	300	300	300	300	0


DT2497964	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497964	OPERATIONS SAFETY STUDIES	CONSULTANTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	500	500	500	0	0

DT2497965	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497965	OPERATIONS STUDIES	CONSULTANTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	280	0	0

DT2497966	DISTRICTWIDE TRAFFIC	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2497966	OPERATIONS SAFETY STUDIES	CONSULTANTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	500	500

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT2506502	DISTRICTWIDE TRAFFIC	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506502	OPERATIONS - OPERATIONAL STUDIES CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	200	200	200	0	0

DT2506503	DISTRICTWIDE TRAFFIC	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506503	OPERATIONS - SAFETY STUDIES CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	0	200

DT2507231	DISTRICTWIDE UTILITY	0	PRELIMINARY ENGINEERING		2,600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507231	COORDINATION/LOCATING SERVICES CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	700	800	800	800	800

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4208812	HIGH RISK RURAL	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208812	ROADS-CONTINGENCIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	HRRR	10	0	0	0	0
						CST	HRRR	25	17	0	0	0
						CST	HRRR	20	0	0	0	0
						CST	HRRR	10	8	0	0	0
						CST	HRRR	0	0	0	0	0

DT4208813	HIGH RISK RURAL	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208813	ROAD-RESERVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HRRR	0	0	121	119	119

DT4177403	ITS OPERATIONS	0	TRAFFIC MANAGEMENT CENTERS		375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177403	HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DITS	125	125	125	125	638

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4208811	SAFE ROUTES 2 SCHOOL	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4208811	SCHOOL RESERVE FOR FUTUR													
						OPS	SR2E	0	3	3	3	10		
						OPS	SR2N	7	126	128	131	131		
						CST	SR2E	0	0	0	0	819		
						CST	SR2S	0	0	46	305	1,103		

DT4280682	SAFE ROUTES 2 SCHOOL	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4280682	EDUCATION/MARKETING (K-8) LIBERTY CITY													
						OPS	SR2N	120	0	0	0	0		

DT4280683	SAFE ROUTES 2 SCHOOL	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4280683	BIKE SAFE PILOT PROGRAM													
						OPS	SR2N	100	0	0	0	0		

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4282101	SAFE ROUTES TO	0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282101	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	SR2S	0	0	88
						CST	SR2S	0	0	0	673	0

DT4282111	SAFE ROUTES TO	0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282111	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCATION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	SR2S	0	0	84
						CST	SR2S	0	0	0	605	0

DT4299821	SR 5/US-1/NB ONLY	7.984	FENCING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4299821	FROM MM 108.5	TO MM 116						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DIH	0	210	0
						CST	EB	0	1,854	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4292851	TRAFFIC ENGINEERING	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292851	STUDIES & ENGINEERING	REVIEWS CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	150	150	150	150	150


DT4292861	TRAFFIC ENGINEERING	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292861	RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	400	0	0	0	0

DT2500842	TRANSPORTATION	0	CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500842	SYSTEMS MANAGEMENT & OPS CONSULTANT.	08						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	150	150	0	0	0

DT2500843	TRANSPORTATION	0	CORRIDOR/SUBAREA PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500843	SYSTEMS MANAGEMENT & OPS CONSULTANT.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	0	450

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4227044	WALKSAFE PROGRAM	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227044	CONTINUATION OF JUVENILE PEDESTRIAN SAFETY ED PRO			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						PLN	SE	0	100	103	106	0


DT4177407	ITS EQUIPMENT	0	ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177407	REPLACEMENT - CONSULTANT /GRANTS			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						CAP	DITS	0	0	570	0	0

DT4177408	ITS EQUIPMENT	0	ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177408	REPLACEMENT - CONSULTANT /GRANTS			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						CAP	DITS	0	0	0	622	0

DT4177409	ITS EQUIPMENT	0	ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177409	REPLACEMENT - CONSULTANT /GRANTS			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						CAP	DITS	0	0	0	0	128

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Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT4300291	ATLANTIC ISLE	0.009	REPLACE OR WIDEN BR CULVERT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4300291	AT WEST OF SR A1A (BRIDGE# 874218)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	BRTZ	0	47	0	0	0
						CST	BRTZ	0	0	0	457	0


DT4127961	BEACHWALK GRNWY/5 ST	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127961	FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SA	0	850	0	0	0

DT2512654	BISCAYNE S DADE(C&D)	0	BIKE PATH/TRAIL		510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512654	FROM BLACK POINT PARK TO SW 138 ST & SW 137 AVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	0	1,745	0	0	0

DT2512655	BISCAYNE TRAIL SEG C	0	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512655	PATH ALONG L-31E CANAL FROM SW 300 ST TO SW 328							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	0	800	1,000	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description								

DT4209141	CITY OF MIAMI GARDNS	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4209141	SCHOOL SAFETY ENHANCEMEN PROGRAM							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								CST	SE	100	0	0	0	0
								CST	ACSE	800	0	0	0	0


DT4209142	CITY OF MIAMI GARDNS	0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4209142	PEDESTRIAN SAFETY & TRAIL ENHANCEMENT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								PE	SE	135	0	0	0	0
								CST	SE	0	0	592	0	0

DT4288841	CITY OF SWEETWATER	0.685	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4288841	SW 105TH PL, SW 106 AVE & SW5TH ST IMPROVEMENTS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	S117	141	0	0

DT4147313	CR 934/NW 74 STREET	0.751	ADD LANES & REHABILITATE PVMNT		4,500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147313	FROM NW 114 AVENUE TO NW 107 AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	SA	0	6,340	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4147314	CR 934/NW 74 STREET	1.001	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147314	FROM NW 87 AVENUE	TO SR 826/PALMETTO EXPY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	SU	6,098	2,050	0	0	0


DT4116691	EVERGLADES	0	PD&E/EMO STUDY		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116691	COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	70	70	70	70	50

DT2516811	I-95/FHP ENFORCEMENT	17.26	TRAFFIC OPS IMPROVEMENT		494	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516811	AT: HOV LANES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	20	0	0	0	0
						CST	DS	150	0	0	0	0

DT2516812	I-95/FHP ENFORCEMENT	9.64	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2516812	AT: HOV LANES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	0	20	20	20	0
						CST	DS	0	200	200	200	200

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4177405	ITS EQUIPMENT	0	ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177405	REPLACEMENT - CONSULTANTS GRANTS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DITS	322	0	0	0	0


DT4177406	ITS EQUIPMENT	0	ITS COMMUNICATION SYSTEM			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177406	REPLACEMENT - CONSULTANTS GRANTS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DITS	0	821	0	0	0

DT4300311	LUGO AVENUE AT 1/2	0.012	REPLACE OR WIDEN BR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4300311	MILE EAST OF OLD CUTLER	ROAD (BRIDGE# 875308)	CULVERT					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	BRTZ	0	91	0	0	0
						CST	BRTZ	0	0	0	904	0

DT4083232	MIAMI INTERMODAL CTR	0	FUNDING ACTION		15,792	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083232	(MIC) FDOT/DISTRICT 6	LOAN REPAYMENT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	LFNE	0	0	4,812	5,191	5,809
						ADM	DDR	12,896	27,159	18,324	17,570	18,500

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DT4083241	MIAMI INTERMODAL CTR	0	FUNDING ACTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	LFNE	0	14,297	19,056	19,212	19,540


DT4183342	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183342	FROM MIAMI CIRCLE GREENWY TO SOUTH MIAMI AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	SE	140	0	0	0	0
						CST	SE	0	0	860	0	0

DT4209071	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209071	5 ST. MIAMI RIVER BETWEEN I-95 AND N.W. 12 AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HPP	2,340	0	0	0	0

DT4209151	MIAMI RIVER GREENWAY	0	BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	1,000	0	0	0	0

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DT2499433	MIAMI-DADE COUNTYWDE	0	ENVIRONMENTAL TEST/MITIGATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499433	CONTAMINATION ASSESSMENT & REMEDIATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	25	25	25	25	25
						PE	DDR	380	350	350	350	350

DT4055741	MIAMI-DADE COUNTYWDE	0	TRAFFIC SIGNALS		5,276	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055741	AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DDR	2,235	2,350	2,465	2,590	2,716

DT4258653	MIAMI-DADE COUNTYWDE	0	DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258653	DRAINAGE PUSHBUTTON PROJECTS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	20	0	0	0	0
						CST	DDR	826	0	0	0	0
						CST	DS	149	0	0	0	0
						CST	DIH	94	0	0	0	0

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DT4295361	MIAMI-DADE COUNTYWDE	0	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295361	(ADA) PUSHBUTTON CONSTRUCTION								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	48	42	0	0	0
						CST	DS	363	320	0	0	0


DT2512715	MIDDLE BEACH REC-PH2	0	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512715	PATH ALONG THE DUNE FROM 46 ST TO 64 STREET								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	SE	0	0	1,000	0	0

DT4056153	N.W. 87TH AVENUE	1.902	NEW ROAD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056153	FROM NW 74TH STREET TO NW 103RD STREET								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						ENV	SU	0	0	100	0	0
						PE	EB	0	200	0	0	0

DT4295411	NE 107 STREET	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295411	AT FEC RR XING #272613D RRMP 358.68								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						RRU	RHP	93	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4295391	NE 16 AVENUE	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295391	AT FEC RR XING # 272611R	RRMP 356.92						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	RHP	20	0	0	0	0


DT4295431	NW 17 AVENUE	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295431	AT FEC RR XING #272713H	RRMP LR 2.48						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	RHP	108	0	0	0	0

DT4056651	NW 25 STREET VIADUCT	0.447	NEW ROAD CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056651	FROM NW 82ND AVENUE	TO SR 826						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	ACNH	30,866	0	0	0	0

DT4056653	NW 25 STREET VIADUCT	0.994	NEW ROAD CONSTRUCTION		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056653	FROM SR 826	TO NW 68 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						INC	DDR	4,000	0	0	0	0


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Agency Project Num.	From/Location	To/Location	Detailed Project Description									
DT2511851	NW 25TH STREET	1.247	ADD LANES & RECONSTRUCT		37,933	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511851	FROM NW 89TH COURT	TO SR 826						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	LF	1,560	0	0	0	0
						CST	ACNH	52,946	0	0	0	0
DT2511852	NW 25TH STREET	1.183	ADD LANES & RECONSTRUCT		24,478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2511852	FROM SR 826	TO NW 67TH AVE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						INC	DI	1,000	0	0	0	0
DT2512656	OLD CUTLER TRAIL	0	BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512656	FROM SW136 ST/SW 62 AVE	TO CARTAGENA PLAZA						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	0	321	998	0	0
DT4209171	OVERTOWN GREENWAY	0	BIKE PATH/TRAIL		958	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209171	BETWEEN NW 3RD AVE AND N	7TH AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HPP	1,080	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2511563	PORT OF MIAMI TUNNEL		0.496	NEW ROAD CONSTRUCTION	52,501	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	2511563	FROM PORT OF MIAMI						TO SR 836/I-395	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
Project is a Public/Private Partnership Concessionaire Model Funded; 50% State and 50% non-state funds. Port of Miami Tunnel Concessionaire may be eligible to apply for credit assistance under the provisions of the Transportation Infrastructure Finance and Innovation Act of 1998 (TIFIA). Following is a breakdown of Non-State Funds for the project:													
						OPS	DI	0	0	2,594	15,647	16,071	
						DSB	GMR	75,000	0	1,145	21,012	21,687	
						DSB	NHAC	5,250	30,500	170,250	0	0	
						DSB	LF	242	242	1,435	2,458	2,531	
						DSB	DIH	207	213	441	0	0	
						DSB	LF	15,000	0	182,500	0	0	
						PE	LF	3,000	400	0	0	0	
						PE	LF	330	330	30	0	0	
						PE	GMR	0	125	125	125	125	
						PE	DIS	100	0	0	0	0	
						PE	DIS	900	0	0	0	0	

DT4114631	PUBLIC INVOLV. CONS.		0	INTERCHANGE IMPROVEMENT	800	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4114631	FOR PALMETTO EXPY, MIC,	OKEECHOBEE RD, ET.AL.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	DS	400	800	450	100	0	

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DT4213571	S.W. 320 STREET		1.101	ADD TURN LANE(S)		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM S.W. 187 AVENUE	TO FLAGLER AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4213571							CST	HPP	0	1,800	0	0	0

DT4213561	S.W. 328 STREET		1.532	ADD LANES & RECONSTRUCT		4,961	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM S.W. 152 AVENUE	TO S.W. 137 AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4213561							PDE	HPP	1,050	0	0	0	0
							CST	HPP	0	0	0	3,989	0

DT4198241	SR 112/A GODFREY RD		0.808	RESURFACING		370	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SR 907/ALTON ROAD	TO COLLINS AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4198241							CST	DS	31	0	0	0	0
							CST	SU	2,216	0	0	0	0
							CST	BRRP	424	0	0	0	0
							CST	DIH	32	0	0	0	0
							CST	HSP	363	0	0	0	0

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DT4282771	SR 25/NW 36 STREET	0.001	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282771	AT SR 7/NW 7 AVENUE			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						CST	HSP	0	286	0	0	0
						CST	DIH	0	1	0	0	0

DT4293431	SR 25/NW 36 STREET	1.611	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293431	FROM OKEECHOBEE ROAD TO NW 23 AVENUE			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						PE	DIH	0	23	0	0	0
						PE	DS	0	300	0	0	0
						CST	SA	0	0	0	2,557	0
						CST	DIH	0	0	0	33	0

DT4291591	SR 25/NW 36TH STREET	0.939	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291591	FROM SOUTH OF NW 17 AVE. TO N OF US 441/SR7/NW 7AV			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						PE	DDR	130	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	DIH	0	0	17	0	0
						CST	DDR	0	0	1,196	0	0

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DT4252112	SR 25/OKEECHOBEE RD	6.444	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4252112	FROM M-DADE/BROWARD CNTY LINE TO W OF NW 118 AVE													
						CST	DS	155	0	0	0	0	0	0
						CST	DIH	59	0	0	0	0	0	0
						CST	SA	6,357	0	0	0	0	0	0
						CST	DDR	52	0	0	0	0	0	0

DT4232511	SR 25/OKEECHOBEE RD.	9.626	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4232511	FROM NW 79TH AVENUE TO SR 997/KROME AVENUE													
						PDE	DIH	30	0	0	0	0	0	0
						PDE	ACNH	3,000	0	0	0	0	0	0

DT4252111	SR 25/OKEECHOBEE RD.	0.289	INTERSECTION IMPROVEMENT		130	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4252111	AT NW 118 AVENUE													
						CST	DIH	12	0	0	0	0	0	0
						CST	DS	10	0	0	0	0	0	0
						CST	HSP	1,318	0	0	0	0	0	0

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DT4276441	SR 5/BISCAYNE BLVD	0.259	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276441	AT IVES DAIRY ROAD			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						CST	SA	54	0	0	0	0

DT4291901	SR 5/BISCAYNE BLVD	1.94	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291901	FROM N OF NE 121 STREET TO S. OF NE 163 STREET			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						PE	DIH	40	0	0	0	0
						PE	SU	380	0	0	0	0
						CST	DIH	0	0	52	0	0
						CST	DDR	0	0	4,012	0	0

DT4124735	SR 5/BRICKELL AVE	0.148	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124735	FROM SE 5 STREET TO SE 8 STREET			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						CST	DIH	77	0	0	0	0
						CST	DS	34	0	0	0	0
						CST	HSP	413	0	0	0	0
						CST	SA	62	0	0	0	0

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DT4124731	SR 5/BRICKELL AVENUE	1.689	RIGID PAVEMENT REHABILITATION		8,323	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124731	FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	103	0	0	0	0

DT4291881	SR 5/SOUTH DIXIE HWY	2.093	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291881	FROM NORTH OF SW 112 AVE TO N OF SW 184 ST/EUREKA							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	38	0	0	0	0
						PE	SU	375	0	0	0	0
						CST	DDR	0	0	3,828	0	0
						CST	DIH	0	0	50	0	0

DT2498564	SR 5/US-1	11.412	FLEXIBLE PAVEMENT RECONSTRUCT.		5,631	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2498564	FROM MM 115.94 TO SW 344 ST. (W/ EXCEP)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	DDR	2,900	0	0	0	0
						DSB	DS	600	0	0	0	0
						DSB	DIH	207	0	0	0	0
						DSB	DI	36,990	0	0	0	0

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DT4255821	SR 5/US-1	0.092	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255821	AT SW 17 AVENUE INTERSECTION IMPROVEMEN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	0	369	0	0	0
						CST	DIH	0	2	0	0	0

DT4255831	SR 5/US-1	0.05	INTERSECTION IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255831	AT SW 67 AVENUE INTERSECTION IMPROVEMEN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	134	0	0	0	0
						CST	DIH	12	0	0	0	0

DT4274191	SR 5/US-1	0.795	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4274191	FROM SR 94/KENDALL DRIVE TO 37' NORTH OF SW 80 ST.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SA	1,441	0	0	0	0
						CST	DIH	103	0	0	0	0
						CST	DDR	31	0	0	0	0

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DT4146241	SR 5/US-1/BISCAYNE	1.415	FLEXIBLE PAVEMENT RECONSTRUCT.		26,774	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146241	BLVD FROM NE 15TH STREET TO NE 35TH TERRACE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						INC	SA	1,000	0	0	0	0

DT4106253	SR 5/US-1/S. DIXIE	3.305	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4106253	FROM S.W. 304 STREET TO S.W. 266 STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	50	0	0	0	0
						PE	DIH	8	0	0	0	0
						CST	DIH	0	13	0	0	0
						CST	DDR	0	296	56	0	0

DT4255131	SR 5/US-1/S. DIXIE	2.323	RESURFACING		515	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255131	FROM 68'N OF SW 136 ST. TO 205' S OF SW 102 ST.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	52	0	0	0	0
						CST	SU	2,944	0	0	0	0
						CST	DIH	30	0	0	0	0

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DT4255132	SR 5/US-1/S. DIXIE	0.001	SAFETY PROJECT		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255132	AT SW 120TH STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	HSP	274	0	0
						CST	DIH	19	0	0	0	0

DT4284871	SR 5/US-1/S. DIXIE	2.113	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284871	FROM N OF SW 168 STREET TO SW 183 STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DDR	0	1,245	0
						CST	DIH	0	11	0	0	0

DT4253481	SR 5/US-1/S. DIXIE	2.215	RESURFACING		472	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4253481	FROM SW 168 STREET TO 68 FT. N OF SW 136 ST							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DIH	15	0	0
						CST	DS	36	0	0	0	0
						CST	SU	3,936	0	0	0	0

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DT4132421	SR 7 OVER I-95	0.145	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132421	AT GOLDEN GLADES	BRIDGE # 870243						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	BRRP	103	0	0	0	0

DT4180941	SR 7/NW 2ND AVENUE	2.306	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180941	FROM NW 176TH STREET	TO 1200' S OF NW 215 ST.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	103	0	0	0	0

DT4280541	SR 7/NW 7 AVENUE	0.803	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280541	FROM NW 131 STREET	TO NW 118 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	0	1,633	140	0	0
						CST	DIH	0	14	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4255981	SR 7/NW 7TH AVE	1.736	FLEXIBLE PAVEMENT RECONSTRUCT.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4255981	FROM 53' N OF NW 8 STREET TO 170' N OF NW 32 STREET												
						PE	DIH	50	0	0	0	0	0
						PE	DDR	300	0	0	0	0	0
						CST	SU	0	0	0	0	10,751	
						CST	DS	0	0	0	0	176	
						CST	DIH	0	0	0	0	100	
						CST	DDR	0	0	0	0	3,058	

DT4255982	SR 7/NW 7TH AVE	1.882	INTERSECTION IMPROVEMENT		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4255982	FROM NW 6TH STREET TO NW 32ND STREET												
						CST	HSP	85	0	0	0	0	0
						CST	DS	19	0	0	0	0	0
						CST	DIH	3	0	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4256371	SR 7/SR 826/ SR-9A	1.57	RESURFACING		188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4256371	GOLDEN GLADES INTERCHANG VARIOUS RAMPS											
						CST	DDR	12	0	0	0	0
						CST	DIH	26	0	0	0	0
						CST	SU	1,169	121	0	0	0
						CST	HSP	1,725	267	0	0	0

DT4180942	SR 7/US-441/NW 2 AVE	2.076	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4180942	FROM NW 183 STREET TO NW 215 ST./CO. LINE RD											
						PE	DIH	10	0	0	0	0
						PE	DS	95	0	0	0	0
						CST	DIH	0	13	0	0	0
						CST	DS	0	702	151	0	0

DT4295421	SR 7/US-441/NW 7 AVE	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4295421	AT FEC RR XING # 272712B RRMP LR 1.46											
						RRU	RHP	103	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4252131	SR 817/NW 27 AVENUE	0.05	INTERSECTION IMPROVEMENT		18	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252131	AT NW 207 STREET			2011 - 2012				2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	DS	10	0	0	0	0
						CST	HSP	93	0	0	0	0

DT2499417	SR 823/NW 57 AVE-N/B	1.148	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499417	FROM NW 202 ST/HONEY HILL TO TPK EXIT NSIDE OF HEFT			2011 - 2012				2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						PE	DIH	0	22	0	0	0
						PE	DS	0	114	0	0	0
						CST	DIH	0	0	0	113	0
						CST	DS	0	0	0	1,019	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2499411	SR 823/NW 57 AVENUE		0.549	ADD LANES & RECONSTRUCT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM W. 46TH STREET	TO W. 53RD STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2499411							RRU	LF	4,000	0	0	0	0
							PE	DDR	250	0	0	0	0
							CST	SU	7,074	960	0	0	0
							CST	DIH	72	0	0	0	0
							CST	DDR	181	0	0	0	0
							CST	DS	155	0	0	0	0

DT2499414	SR 823/NW 57 AVENUE		1.195	INTERCHANGE - ADD LANES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM W 65 STREET	TO W 84TH STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2499414							PE	DDR	350	0	0	0	0
							PE	DIH	30	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2499415	SR 823/NW 57 AVENUE	1.465	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2499415	FROM WEST 23 STREET TO WEST 46 STREET													
						RRU	LF	0	0	0	4,000	0		
						CST	ACSU	0	0	0	6,105	0		
						CST	TRIP	0	0	0	10,346	0		
						CST	SU	0	0	0	7,853	0		
						CST	SA	0	0	0	7,281	0		
						CST	DDR	0	0	0	854	0		
						CST	DIH	0	0	0	228			

DT2499416	SR 823/NW 57 AVENUE	0.711	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2499416	FROM W 53 STREET TO W 65 STREET													
						PE	DS	300	100	0	0	0		
						PE	DIH	30	0	0	0	0	97	
						CST	DIH	0	0	0	0	0	97	
						CST	SA	0	0	0	0	0	7,171	
						CST	SU	0	0	0	0	0	1,865	
						CST	TRIP	0	0	0	0	0	1,865	

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4290141	SR 823/NW 57 AVENUE		0.001	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4290141	AT NW 138 STREET							INTERSECTION IMPROVEMEN	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	HSP	156	0	0	0	0
							PE	DIH	16	0	0	0	0
							CST	HSP	0	0	824	0	0
							CST	DIH	0	0	8	0	0

DT4293471	SR 825/SW 137 AVE		2.544	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4293471	FROM SW 128 STREET							TO SW 88 STREET	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	DS	250	0	0	0	0
							PE	DIH	25	0	0	0	0
							CST	DS	0	0	826	0	0
							CST	DIH	0	0	32	0	0
							CST	DDR	0	0	1,641	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


DT4291341	SR 826/GGI INTERCHG		0.373	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SR 91/SE END OF BRDG TO E OF NW 1ST AVENUE								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4291341							PE	DIH	15	0	0	0	0
							PE	DS	150	0	0	0	0
							CST	DIH	0	0	19	0	0
							CST	DDR	0	0	1,483	0	0

DT4295381	SR 826/NE 163 STREET		0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	AT FEC RR XING # 272604E RRMP 354.70								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4295381							RRU	RHP	67	0	0	0	0

DT4290451	SR 826/NW 163 STREET		3.322	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM APPROX. 500' W OF NW 2 AVE TO SR 5/BISCAYNE								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4290451							PE	DDR	0	0	87	0	0
							PE	DIH	0	0	11	0	0
							CST	DDR	0	0	0	0	1,234
							CST	DIH	0	0	0	0	117

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4126373	SR 826/NW/NE/167 ST	1.346	TRAFFIC SIGNAL UPDATE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4126373	FROM NORTH MIAMI AVENUE	TO NE 10TH AVENUE												
						RRU	LF	1	0	0	0	0		
						CST	SA	1,844	0	0	0	0		
						CST	DS	52	0	0	0	0		
						CST	DIH	21	0	0	0	0		

DT4126374	SR 826/NW/NE/167 ST	1.419	TRAFFIC SIGNAL UPDATE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4126374	FROM N.E. 10TH AVENUE	TO NE 22ND AVENUE												
						CST	SA	2,058	0	0	0	0		
						CST	DS	52	0	0	0	0		
						CST	DIH	23	0	0	0	0		

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT2501402	SR 826/PALMETTO	2.311	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501402	FROM 2280' N OF SUNSET DR TO SR 5/US-1 INTERCHANGE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	0	30	0	0	0
						PE	DS	0	155	0	0	0
						CST	DDR	0	0	2,027	0	0
						CST	DIH	0	0	23	0	0

DT2490351	SR 826/PALMETTO EXPY	2.234	INTERCHANGE - ADD LANES		45,321	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490351	FROM N OF SUNSET DR/SW 72 STREET TO SW 32ND STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						INC	DIS	5,700	0	0	0	0

DT2490353	SR 826/PALMETTO EXPY	2.234	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2490353	FROM SUNSET DRIVE TO S.W. 32 STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	155	0	0
						PE	DIH	0	0	10	0	0
						CST	DIH	0	0	0	85	0
						CST	DS	0	0	0	1,889	353

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT2491122	SR 826/PALMETTO EXPY	0.769	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2491122	FROM N.W. 14 STREET	TO N.W. 31 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DS	0	0	0
			PE	DIH	0	0	0	0	10			

DT2495812	SR 826/PALMETTO EXPY	1.547	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495812	FROM N.W. 25 STREET	TO S.W. 8 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DIH	0	0	0
			PE	DS	0	0	0	260	0			
			CST	DIH	0	0	0	0	36			
			CST	DS	0	0	0	0	2,940			

DT2496482	SR 826/PALMETTO EXPY	1.003	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496482	FROM S.W. 32 STREET	TO S.W. 16 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DDR	19	0	0
			CST	DIH	26	0	0	0	0			
			CST	SU	134	0	0	0	0			

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT2496492	SR 826/PALMETTO EXPY	0.777	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496492	FROM S.W. 16 STREET	TO S.W. 2 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	13	0	0	0	0
						CST	SA	1,223	0	0	0	0
						CST	DS	20	0	0	0	0

DT2496522	SR 826/PALMETTO EXPY	1.003	LANDSCAPING		145	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496522	FROM N.W. 62 STREET	TO NW 81 ST. (FEC R/R)						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SU	145	0	0	0	0

DT2500712	SR 826/PALMETTO EXPY	1.992	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2500712	FROM N.W. 62 AVENUE	TO SR 953/LEJUENE ROAD						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	0	0	145	0	0
						CST	DDR	0	0	957	0	0
						CST	DIH	0	0	11	0	0

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DT2500802	SR 826/PALMETTO EXPY	1.375	LANDSCAPING		129	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500802	FROM N.W. 22 AVENUE	TO N.W. 8 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								CST	SU	1,114	0	0	0	0
								CST	DS	18	0	0	0	0
			CST	DIH	4	0	0	0	0					

DT2500803	SR 826/PALMETTO EXPY	1.998	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
2500803	FROM N.W. 42 AVENUE	TO N.W. 22 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								CST	SA	1,013	0	0	0	0
								CST	DS	18	0	0	0	0
			CST	DIH	4	0	0	0	0					

DT4184233	SR 826/PALMETTO EXPY	7.316	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4184233	FROM S. OF NW 25 STREET	TO SR 93/1 75						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PDE	DIH	0	0	0
			PDE	ACNH	0	0	0	3,000	0			

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4283581	SR 826/PALMETTO EXPY	0.7	INTERCHANGE RAMP (NEW)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4283581	SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	ACEN	0	0	0	0	53,328

DT4287801	SR 826/PALMETTO EXPY	0.159	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4287801	AT NW 29TH AVENUE PEDESTRIAN OVERPASS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	2	0	0	0	0
						PE	BRRP	24	0	0	0	0
						CST	BRRP	0	262	40	0	0
						CST	DIH	0	38	0	0	0

DT4291351	SR 826/PALMETTO EXPY	5.195	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291351	FROM NW 122 STREET TO NORTH OF NW 57 TH AVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	35	0	0	0	0
						PE	DDR	350	0	0	0	0
						CST	DDR	0	0	4,746	0	0
						CST	DIH	0	0	102	0	0
						CST	SA	0	0	4,188	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2499822	SR 826/PALMETTO EXWY		2.555	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM N.W. 146 STREET	TO N.W. 62 AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2499822							PE	DIH	10	0	0	0	0
							PE	DS	100	0	0	0	0
							CST	DIH	0	0	19	0	0
							CST	DS	0	0	1,021	0	0

DT2495811	SR 826/SR 836 FROM N		4.831	INTERCHANGE - ADD LANES		310,768	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	OF SW 8 ST TO S OF NW 25	ST & FM NW 87 TO 57 AVE'S							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2495811	And from NW 87 to 57 Avenues						DSB	TRIP	525	0	0	0	0
							DSB	TRIP	471	5,328	0	0	0
							DSB	LF	25,000	25,000	25,000	25,000	25,000
							DSB	NHAC	101,511	7,232	0	0	0
							DSB	DI	0	10	20	10	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT2516881	SR 836/I-395	1.353	BRIDGE-REPLACE AND ADD LANES		5,617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BRIDG													
						ROW	DIS	600	400	0	0	0		
						ROW	DIH	560	560	0	0	0		
						ROW	BNIR	15,544	10,165	0	0	0		
						PE	ACNH	0	200	0	0	0		

DT2516701	SR 836/I-395/I-95	2.748	PD&E/EMO STUDY		1,822	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2516701	FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.													
						PDE	DIH	35	0	0	0	0		

DT2516883	SR 836/I-395/INTERIM	1.114	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2516883	FROM NE 1ST STREET TO MACARTHUR CAUSEWAY													
						RRU	ACNH	0	35	0	0	0		
						CST	ACNH	0	8,589	0	0	0		

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4231261	SR 836/I-95	1.66	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4231261	INTERCHANGE RAMPS FROM NW 12 AVE TO I-95							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	0	130	0
						PE	DIH	0	0	0	300	0
						PE	ACNH	0	0	0	10,000	0

DT4290401	SR 856/LEHMAN CSWAY	0.001	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4290401	AT SR 5/US-1 INTERSECTION IMPROVEMEN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	0	593	97	0	0
						CST	DIH	0	6	0	0	0

DT4284861	SR 856/WM. LEHMAN	1.704	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284861	FROM BISCAYNE BOULEVARD TO COLLINS/OCEAN BLVD							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	0	65	0	0	0
						CST	DDR	0	64	0	0	0
						CST	SU	0	4,364	676	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4291891	SR 860 /NW 183 ST	0.674	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291891	FROM EAST OF NE 15 AVENUE TO EAST OF NE 20 COURT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	15	0	0	0	0
						CST	DIH	0	0	22	0	0
						CST	SU	0	0	1,309	0	0

DT4252181	SR 860/MIAMI GARDENS	0.05	INTERSECTION IMPROVEMENT		32	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252181	DR AT NE 18 AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	10	0	0	0	0
						CST	DS	15	0	0	0	0

DT4275181	SR 860/MIAMI GARDENS	2.829	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275181	FROM NW 57 AVENUE TO 90' W OF NW 28 PLACE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SU	4,685	0	0	0	0
						CST	HSP	348	0	0	0	0
						CST	DIH	103	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4290201	SR 860/MIAMI GDNS DR		0.125	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4290201	FROM NE 21 AVENUE							TO NE 22 AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	HSP	75	0	0	0	0
							PE	DIH	3	0	0	0	0
							CST	HSP	0	0	639	0	0
							CST	DIH	0	0	7	0	0

DT4295371	SR 860/MIAMI GRDN DR		0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4295371	AT FEC RR XING # 272598D							RRMP 353.18	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							RRU	RHP	170	0	0	0	0

DT4274511	SR 860/NW 186 STREET		1.768	MAINTENANCE RESURFACING (FLEX)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4274511	FROM SR 93/I-75							TO 940' WEST OF NW 87 AVE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	0	79	0	0	0
							CST	DDR	0	700	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4252701	SR 9/NW 27 AVENUE	0.322	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252701	FROM NW 79 STREET TO NW 84 STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	0	11	0	0	0
						CST	DIH	0	1	0	0	0
						CST	HSP	215	19	0	0	0

DT4256591	SR 9/NW 27 AVENUE	0.814	MAINTENANCE RESURFACING (FLEX)		188	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4256591	FROM 112' N OF NW 103 ST TO 107' N OF NW 116 ST							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	1,540	0	0	0	0
						CST	DIH	14	0	0	0	0

DT4284761	SR 9/NW 27 AVENUE	0.795	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284761	FROM 26' S. OF NW 122 ST. TO 105' S. OF NW 135 ST.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SU	0	1,363	0	0	0
						CST	DS	0	53	0	0	0
						CST	DDR	0	32	0	0	0
						CST	DIH	0	12	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4284762	SR 9/NW 27 AVENUE	0.409	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284762	FROM 5.28' S. OF RMP FROM	PARK & RIDE TO GGI INTCHG						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	0	15	0	0	0
						CST	SU	1,265	164	0	0	0

DT4291841	SR 9/NW 27 AVENUE	1.936	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291841	FROM SR 9 SOUTHBOUND	TO RAMP FROM PARK & RIDE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	30	0	0	0	0
						PE	SU	285	0	0	0	0
						CST	DIH	0	0	39	0	0
						CST	DDR	0	0	2,985	0	0

DT4291851	SR 9/NW 27 AVENUE	1.621	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291851	FROM S OF SR 934/NW 79 ST	TO N OF SR 935/NW 103 ST						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	SU	350	0	0	0	0
						PE	DIH	40	0	0	0	0
						CST	DIH	0	0	50	0	0
						CST	DDR	0	0	3,809	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4291861	SR 9/NW 27 AVENUE		1.03	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM SOUTH OF NW 187 ST	TO NORTH OF NW 202 TERR							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4291861														
							PE	DIH	20	0	0	0	0	0
							PE	SU	200	0	0	0	0	0
							CST	DDR	0	0	1,102	0	0	0
							CST	DIH	0	0	25	0	0	0
							CST	DS	0	0	809	0	0	0

DT4290211	SR 9/SW 27 AVENUE		0.001	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	AT US-1/SO. DIXIE HWY	INTERSECTION IMPROVEMEN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4290211														
							PE	HSP	250	0	0	0	0	0
							PE	DIH	25	0	0	0	0	0
							CST	DIH	0	0	15	0	0	0
							CST	HSP	0	0	2,059	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4290371	SR 90/SW 8 & SW 7 ST	0.417	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4290371	AT SW 4 AVENUE AND AT SW 3 AVENUE													
						PE	DIH	0	18	0	0	0		
						PE	HSP	0	175	0	0	0		
						CST	DIH	0	0	0	9	0		
						CST	HSP	0	0	0	1,088	0		

DT4284851	SR 90/SW 8 STREET	0.646	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4284851	FROM 63' W OF SW 4 AVE. TO SR 5/US-1/BRICKELL AVE													
						CST	DS	0	792	0	0	0		
						CST	DIH	0	7	0	0	0		

DT4056361	SR 90/SW 8TH STREET	10.75	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4056361	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE													
						CST	DDR	4,716	0	0	0	0		

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4056362	SR 90/SW 8TH STREET	0.737	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4056362	FM 13.1MI E.OF COLLIER CL	TO 11.8M W. OF KROME AVE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DDR	0	0	72	0	0
						PE	DIH	0	0	8	0	0
						CST	DDR	0	0	0	0	896
						CST	DIH	0	0	0	0	117

DT4062301	SR 90/SW 8TH STREET	10.75	PRELIMINARY ENGINEERING		110	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4062301	FROM 11 MI W OF KROME AVE	TO 1 MI W OF KROME AVE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	75	75	75	0	0
						PE	DIH	10	10	10	0	0
						CST	DIH	10	10	10	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4251451	SR 90/SW 8TH STREET	3.474	RESURFACING		663	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251451	FROM SR 821/HEFT	TO SR 826/PALMETTO EXPY.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SA	5,185	0	0	0	0
						CST	DS	67	0	0	0	0
						CST	DS	52	0	0	0	0
						CST	DIH	51	0	0	0	0

DT4251452	SR 90/SW 8TH STREET	0.374	INTERSECTION IMPROVEMENT		44	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251452	AT SW 92ND AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	388	0	0	0	0
						CST	DS	21	0	0	0	0
						CST	DIH	4	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4251453	SR 90/SW 8TH STREET	0.146	INTERSECTION IMPROVEMENT		18	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251453	FROM SW 102ND AVENUE	TO SW 99TH PLACE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	17	0	0	0	0
						CST	DS	21	0	0	0	0
						CST	HSP	15	0	0	0	0
						CST	HSP	169	0	0	0	0

DT4251454	SR 90/SW 8TH STREET	0.001	INTERSECTION IMPROVEMENT		32	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251454	AT SW 109TH AVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	5	0	0	0	0
						CST	HSP	278	0	0	0	0
						CST	DIH	3	0	0	0	0

DT4251455	SR 90/SW 8TH STREET	0.01	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251455	@ SW 107 AVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	5	0	0	0	0
						CST	HSP	338	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4255791	SR 90/SW 8TH STREET	0.04	INTERSECTION IMPROVEMENT		9	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255791	AT SW 122 AVENUE	INTERSECTION IMPROVEMEN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	106	0	0	0	0
						CST	DIH	1	0	0	0	0

DT4275081	SR 90/SW 8TH STREET	3.967	MAINTENANCE RESURFACING (FLEX)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275081	FROM COLLIER COUNTY LINE	TO 1045' W OF LOOP ROAD						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	18	0	0	0	0
						CST	DDR	1,709	181	0	0	0

DT4291621	SR 90/TAMIAMI TRAIL	1.097	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291621	FROM 1 MILE WEST OF KROME	TO SR 997/KROME AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DDR	0	0	120	0	0
						PE	DIH	0	0	8	0	0
						CST	DIH	0	0	0	0	12
						CST	DDR	0	0	0	0	1,092

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DT4291622	SR 90/TAMIAMI TRAIL	9.164	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291622	FROM W OF LOOP ROAD TO W OF EVERGLADES PRESV							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	35	0	0	0	0
						PE	EB	550	0	0	0	0
						CST	DIH	0	0	66	0	0
						CST	DDR	0	0	683	0	0
						CST	EB	0	0	5,118	0	0

DT4291623	SR 90/TAMIAMI TRAIL	0.808	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291623	FROM E OF SW 127TH AVENUE TO TURNPIKE EXT. ON-RAMP							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	20	0	0	0	0
						CST	DIH	0	0	28	0	0
						CST	DDR	0	0	1,670	0	0

DT2499111	SR 907/ALTON ROAD	1.501	FLEXIBLE PAVEMENT RECONSTRUCT.		230	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2499111	FROM 5TH STREET TO MICHIGAN AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	50	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2499113	SR 907/ALTON ROAD		0.771	DRAINAGE IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2499113	AT 5TH, 10TH, & 14TH STREETS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	DDR	50	0	0	0	0
							PE	DIH	20	0	0	0	0
							CST	DIH	0	56	0	0	0
							CST	DS	0	160	0	0	0
							CST	SU	0	6,009	0	0	0
							CST	DDR	0	53	0	0	0

DT4291931	SR 907/ALTON ROAD		1.417	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4291931	FROM MICHIGAN AVENUE							TO ED SULLIVAN DR/43 ST	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	SU	230	0	0	0	0
							PE	DIH	25	0	0	0	0
							CST	DIH	0	0	303	0	0
							CST	DDR	0	0	1,998	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
DT4291491	SR 913/SE 26TH RD	0.145	RESURFACING											
4291491	FROM SW 1 AVENUE TO S. MIAMI AVE													
						PE	DIH	50	0	0	0	0	0	0
						CST	DIH	0	0	66	0	0	0	0
						CST	DS	0	0	439	0	0	0	0

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
DT4226201	SR 915/NE 6 AVENUE	2.193	RESURFACING											
4226201	FROM NE 145 STREET TO SR860/MIAMI GARDENS DR													
						CST	DIH	0	80	0	0	0	0	0
						CST	ACSU	0	4,518	0	0	0	0	0
						CST	HSP	0	272	0	0	0	0	0
						CST	DS	0	758	0	0	0	0	0
						CST	DDR	0	1,350	0	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4293441	SR 915/NE 6 AVENUE	1.423	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293441	FROM BISCAYNE BOULEVARD	TO NE 110 TERRACE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	0	20	0	0	0
						CST	DIH	0	0	0	28	0
						CST	DDR	0	0	0	2,148	0

DT4293461	SR 916/NW 135 ST	3.008	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293461	FROM NW 6 AVENUE	TO BISCAYNE BOULEVARD						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	488	0	0	0
						PE	DIH	0	49	0	0	0
						CST	SA	0	0	0	5,332	0
						CST	DIH	0	0	0	70	0

DT4291461	SR 916/NW 135 STREET	1.916	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291461	FROM SR 9/NW 27 AVENUE	TO NW 8 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	8	0	0	0	0
						CST	DIH	0	0	11	0	0
						CST	DS	0	0	1,017	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4275071	SR 916/NW 138 STREET	0.981	MAINTENANCE RESURFACING (FLEX)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275071	FROM SR 826/PALMETTO XPWY	TO 31' W OF NW 67 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	63	0	0	0	0
						CST	DDR	558	0	0	0	0

DT4255971	SR 916/OPALOCKA BLVD	0.223	RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255971	FROM NW 7TH AVE.	TO NW 5TH AVE.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	1	0	0	0	0
						CST	DS	150	0	0	0	0

DT4255972	SR 916/OPALOCKA BLVD	0.133	INTERSECTION IMPROVEMENT		8	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255972	FROM NW 6TH COURT	TO EAST OF NW 5TH COURT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	344	0	0	0	0
						CST	DS	21	0	0	0	0
						CST	DIH	2	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4274211	SR 922/96 ST KN CON.	0.374	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4274211	FROM 163' E OF E BAY HABR DR. TO SR A1A/COLLINS AVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DIH	0	69	0
						CST	DDR	0	624	0	0	0

DT4297611	SR 922/NE 123RD ST.	0.066	SIDEWALK			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4297611	FROM W. OF N. BAYSHORE DR TO E OF N. BAYSHORE DR.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DIH	33	0	0
						CST	DDR	212	0	0	0	0

DT4291371	SR 922/NE 125 STREET	0.94	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291371	FROM W OF NE 9TH AVENUE TO NE 16TH AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	DIH	25	0	0
						PE	SU	290	0	0	0	0
						CST	DDR	0	0	2,195	0	0
						CST	DIH	0	0	28	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4291372	SR 922/NE 125 STREET	0.613	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291372	FROM WEST BROADVIEW DRIV TO E OF E BAY HARBOR DR.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	0	0	0	0
						PE	DDR	150	0	0	0	0
						CST	DIH	0	0	11	0	0
						CST	DDR	0	0	1,003	0	0

DT4295401	SR 922/NE 125 STREET	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295401	AT FEC RR XING #272612W RRMP 357.42							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	RHP	115	0	0	0	0

DT4290221	SR 922/NW 125 STREET	0.689	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4290221	FROM NW 6 AVENUE TO NE MIAMI COURT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	HSP	0	1,678	0	0	0
						ROW	DIH	0	337	0	0	0
						PE	DIH	346	0	0	0	0
						CST	DIH	0	0	0	6	0
						CST	HSP	0	0	0	1,804	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4252731	SR 924/GRATIGNY PKWY	0.05	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4252731	AT SR 9/NW 27 AVENUE	INTERSECTION IMPROVEMEN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CST	DIH	0	2	0	0	0
							CST	HSP	0	253	0	0	0

DT4252732	SR 924/NW 119 STREET	0.1	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4252732	AT NW 22 AVENUE	INTERSECTION IMPROVEMEN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CST	HSP	0	467	0	0	0
							CST	DIH	0	4	0	0	0

DT4252733	SR 924/NW 119 STREET	0.1	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4252733	AT NW 10 AVENUE	INTERSECTION IMPROVEMEN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CST	DIH	0	3	0	0	0
							CST	HSP	0	292	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4252734	SR 924/NW 119 STREET	0.1	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252734	AT SR 7/NW 7 AVENUE	INTERSECTION IMPROVEMEN			0			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	0	5	0	0	0
						CST	HSP	0	814	0	0	0

DT4290471	SR 93/I-75	1.957	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4290471	FROM NW 170 STREET	TO NW 202 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	12	0	0	0	0
						PE	DS	125	0	0	0	0
						CST	DIH	0	16	0	0	0
						CST	DS	0	160	22	0	0
						CST	NHAC	0	2,294	182	0	0

DT4206691	SR 93/I-75 FROM	5.442	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4206691	MIAMI-DADE/BROWARD LINE	TO SR 826/PALMETTO EXPY.			100			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DIH	60	30	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4254781	SR 93/I-75 EASTBOUND		3.099	ADD AUXILIARY LANE(S)		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM I-75 RAMP & SOUTH	BOUND SR 826 TO NW 103 ST							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4254781														
							CST	SU	258	0	0	0	0	0
							CST	DIH	186	0	0	0	0	0
							CST	DS	52	0	0	0	0	0

DT429961	SR 93/I-75 RAMP		0.102	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	AT NW 138 STREET	BRIDGE # 870284							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
429961														
							PE	DIH	10	0	0	0	0	0
							PE	BRRP	76	0	0	0	0	0
							CST	BRRP	0	721	107	0	0	0
							CST	DIH	0	16	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4287731	SR 932/NW 103 ST		0.059	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	RAILROAD CROSSING	BRIDGE PAINTING/JOINT REP							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4287731					PE	DIH	6	0	0	0	0		
					PE	BRRP	60	0	0	0	0		
					CST	BRRP	0	564	0	0	0		
					CST	DIH	0	57	0	0	0		

DT4146432	SR 933/NW 12 AVENUE		2.085	LANDSCAPING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SW 22 STREET	TO NW 8 TERRACE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4146432					PE	DS	0	0	103	0	0		
					PE	DIH	0	0	11	0	0		

DT4284801	SR 933/NW 12 AVENUE		0.602	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM NW 20TH STREET	TO N OF NW 29TH STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4284801					CST	DIH	0	3	0	0	0		
					CST	DS	0	299	0	0	0		

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DT4291451	SR 933/SW 12TH AVE	0.659	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291451	FROM CORAL WAY/SW 22 ST. TO SW 13TH STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	7	0	0	0	0
						PE	DDR	60	0	0	0	0
						CST	DIH	0	0	9	0	0
						CST	DDR	0	0	1,022	0	0

DT4284832	SR 934/E 4TH AVENUE	0.058	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284832	FROM EAST 21ST STREET TO N OF EAST 22ND STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	DS	0	244	0	0	0
						CST	DS	0	195	0	0	0
						CST	DIH	0	35	0	0	0

DT4284831	SR 934/FLAMINGO WAY	0.203	MAINTENANCE RESURFACING (FLEX)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284831	FROM EAST 22 STREET TO E.25 ST/FLAMINGO WAY							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	0	5	0	0	0
						CST	DS	0	293	0	0	0

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DT4291471	SR 934/NW 79 STREET		1.418	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4291471	FROM E OF 2800 BLOCK							TO NW 14TH AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	DIH	27	0	0	0	0
							PE	DDR	275	0	0	0	0
							CST	DDR	0	0	2,673	0	0
							CST	DIH	0	0	35	0	0

DT4274521	SR 934/NW/NE 79 ST		2.955	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4274521	FROM NW 14 AVENUE							TO NORTH BAYSHORE DRIVE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	SU	525	0	0	0	0
							PE	DIH	40	0	0	0	0
							CST	SU	0	0	7,797	854	0
							CST	HSP	0	0	826	0	0
							CST	DIH	0	0	83	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4275171	SR 934/NW81/82 ST/NE	2.318	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275171	82 ST FROM NW 13TH COURT TO SR 5/BISCAYNE BLVD.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	0	189	0	0	0
						CST	SU	0	5,044	0	0	0

DT4284881	SR 94/N KENDALL DR	0.369	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284881	FROM W OF SW 79 AVENUE TO W OF SW 75 AVENUE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	0	848	0	0	0
						CST	DIH	0	8	0	0	0

DT4275021	SR 94/SW 88 ST FROM	0.225	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275021	100'W OF HEFT SB OFF RAMP TO HEFT NB OFF RAMP							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	0	53	0	0	0
						CST	DDR	0	32	0	0	0
						CST	SA	0	1,131	0	0	0
						CST	DIH	0	91	0	0	0

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DT4270321	SR 94/SW 88 STREET	0.109	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4270321	AT SW 142 AVENUE	INTERSECTIO							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DDR	0	5	0	0	0
						CST	DIH	0	3	0	0	0
						CST	HSP	223	36	0	0	0

DT4282781	SR 944/NW 54 STREET	0.071	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282781	FROM SR 7/NW 7 AVENUE	TO NW 6TH COURT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	DIH	0	2	0	0	0
						CST	HSP	0	273	0	0	0

DT4291361	SR 948/NW 36 STREET	2.995	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291361	FROM W OF NW 74TH AVENUE	TO WEST OF LEE DRIVE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DIH	50	0	0	0	0
						CST	DDR	0	0	5,692	0	0
						CST	DIH	0	0	55	0	0

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DT4180652	SR 948/NW 36TH ST	0.17	BRIDGE-REPLACE AND ADD LANES		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180652	FROM E SR 953/LEJEUNE RD	TO W SR 25/OKEECHOBEE RD						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	BRP	100	0	0	0	0
						CST	BRP	0	0	10,750	0	0
						CST	DIH	0	0	97	0	0

DT4259791	SR 948/NW 36TH ST	0.628	RESURFACING		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4259791	FROM W OF LEE DRIVE	TO W OF OKEECHOBEE ROAD						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	0	0	15	0	0
						CST	DDR	0	0	1,785	0	0

DT4274201	SR 953/LEJEUNE RD	2.232	MAINTENANCE RESURFACING (FLEX)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4274201	FROM SE 11 PLACE	TO S OF SR 934/E 25 ST						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	2,404	363	0	0	0
						CST	DIH	36	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4282791	SR 953/LEJEUNE RD	0.045	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4282791	AT SR 5/US-1							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	0	204	12	0	0
						CST	DS	0	21	0	0	0
						CST	DIH	0	2	0	0	0

DT4291381	SR 953/LEJEUNE ROAD	0.213	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291381	FROM US 1/SOUTH DIXIE HWY	TO N OF VILLABELLA AVE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	25	0	0	0	0
						CST	DDR	0	0	230	0	0
						CST	DIH	0	0	33	0	0

DT4227231	SR 959/SW 57 AVENUE	1.048	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227231	FROM SR 972/SW 24 STREET	TO SR 90/SW 8 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SU	4,442	0	0	0	0
						CST	DIH	214	0	0	0	0
						CST	DDR	52	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4227232	SR 959/SW 57 AVENUE	0.986	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227232	FROM SR 976/SW 40 STREET	TO SR 972/SW 24 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	0	3,201	0	0	0
						CST	DS	0	43	0	0	0
						CST	DIH	0	213	0	0	0

DT4284841	SR 959/SW 57 AVENUE	1.821	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284841	FROM SR 5/US-1	TO SR 976/SW 40 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	0	53	33	0	0
						CST	DIH	0	47	0	0	0
						CST	EB	0	4,620	483	0	0

DT4252711	SR 968/FLAGLER ST.	3.048	SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4252711	FROM SW 72 AVENUE	TO 42 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	100	0	0	0	0
						CST	DIH	0	16	0	0	0
						CST	HSP	0	1,811	0	0	0
						CST	DDR	0	80	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4252712	SR 968/FLAGLER ST.	1.539	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4252712	FROM SW 42 AVENUE TO SW 27 AVENUE													
						PE	DDR	60	0	0	0	0	0	0
						CST	HSP	0	815	0	0	0	0	0
						CST	DIH	0	80	0	0	0	0	0
						CST	DDR	0	53	0	0	0	0	0

DT4146332	SR 968/SW 1ST STREET	0.78	FLEXIBLE PAVEMENT RECONSTRUCT.		650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4146332	FROM WEST FLAGLER STREET TO WEST 17TH AVENUE													
						ROW	DS	0	340	0	0	0	0	0
						ROW	DIH	0	107	0	0	0	0	0
						RRU	LF	0	0	0	0	0	40,000	0
						CST	DIH	0	0	0	0	0	0	63
						CST	DS	0	0	0	0	0	0	29
						CST	SU	0	0	0	0	0	0	6,965

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DT4183122	SR 968/SW 1ST STREET		1.258	FLEXIBLE PAVEMENT RECONSTRUCT.		615	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4183122	FROM SW 17TH AVENUE							TO SW 5TH AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ROW	DIH	0	107	0	0	0
							ROW	DS	0	635	0	0	0
							CST	DS	0	0	0	0	35
							CST	DIH	0	0	0	0	81
							CST	SU	0	0	0	0	8,961

DT4244071	SR 968/SW 1ST STREET		0.149	BRIDGE REPLACEMENT		1,050	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4244071	AT MIAMI RIVER							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PDE	DIH	60	20	0	0	0
							PE	DIH	0	0	70	70	70
							PE	ACBR	0	0	4,000	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4146331	SR 968/W. FLAGLER ST		1.272	FLEXIBLE PAVEMENT RECONSTRUCT.		605	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4146331	FROM WEST 14TH AVENUE							TO WEST 2ND AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ROW	DIH	0	107	0	0	0
							ROW	DS	0	496	0	0	0
							PE	DIH	5	0	0	0	0
							CST	DDR	0	0	0	0	10,231
							CST	DIH	0	0	0	0	198
							CST	DS	0	0	0	0	235

DT4180911	SR 968/W. FLAGLER ST		0.299	FLEXIBLE PAVEMENT RECONSTRUCT.		300	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4180911	FROM 211'W OF SR 9/27 AVE							TO W 14 AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ROW	DS	0	781	0	0	0
							ROW	DIH	0	107	0	0	0
							CST	DIH	0	0	0	0	98
							CST	DS	0	0	0	0	35
							CST	SU	0	0	0	0	11,279

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4291941	SR 968/W. FLAGLER ST		0.457	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM SW 76 AVENUE	TO E OF TAMIAMI CANAL RD							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4291941														
							PE	DIH	10	0	0	0	0	0
							PE	DS	100	0	0	0	0	0
							CST	DIH	0	0	17	0	0	0
							CST	DS	0	0	1,007	0	0	0

DT4293451	SR 969/NW 72 AVE		3.106	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM 586' S OF NW 25 ST	TO NW 74 STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4293451														
							PE	DIH	0	57	0	0	0	0
							PE	DS	0	568	0	0	0	0
							CST	DIH	0	0	0	81	0	0
							CST	SA	0	0	0	6,203	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4275131	SR 972/CORAL WAY		2.435	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4275131	FROM SW 37 AVENUE							TO 230' E OF SW 13 AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DDR	0	43	0	0	0
							CST	DIH	0	107	0	0	0
							CST	DS	0	53	0	0	0
							CST	SU	0	1,851	0	0	0

DT4284811	SR 973/SW 87 AVENUE		0.362	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4284811	FROM SR 5/US-1/S. DIXIE							TO 10.56' S. OF SW 128 ST	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DS	0	289	0	0	0
							CST	DIH	0	25	0	0	0

DT4280551	SR 976/SW 40 STREET		0.999	TRAFFIC OPS IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4280551	FROM SW 95 AVENUE							TO SW 85 AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	0	5	0	0	0
							CST	HSP	0	262	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4284791	SR 976/SW 40 STREET	0.366	RESURFACING - RIDE ONLY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4284791	FROM 100' W. OF SW 38 AVE	TO SR 5/US-1/BISCYNE BLVD			194			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DIH	0	18	0
			CST	DS	0	230	0	0	0			

DT4259131	SR 985/SW 107 AVE	0.892	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4259131	FROM N OF KILLIAN PARKWAY	TO S OF SW 88 STREET			194			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CST	DIH	0	80	0
			CST	DS	0	27	0	0	0			
			CST	SU	0	1,319	0	0	0			

DT4124792	SR 985/SW 107 AVENUE	0.379	ADD LANES & REHABILITATE PVMNT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4124792	FROM SW 5TH STREET	TO N OF WEST FLAGLER ST.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								ROW	DDR	0	0	0
			ROW	DIH	0	0	0	0	166			
			PE	DS	50	0	130	0	0			

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4124793	SR 985/SW 107 AVENUE		0.472	ADD LANES & REHABILITATE PVMNT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4124793	FROM SW 12 STREET							TO SW 4 STREET	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ROW	SU	0	0	1,072	0	0
							ROW	SA	0	0	1,576	0	0
							ROW	BNDS	0	0	994	0	0
							ROW	EB	0	0	797	0	0
							ROW	DS	0	0	300	0	0
							ROW	DIH	0	0	475	0	0
							ROW	DDR	0	0	107	4,511	0
							PE	DS	45	60	0	0	0
							CST	DDR	0	0	0	0	7,962
							CST	HSP	0	0	0	0	3,003
							CST	DIH	0	0	0	0	87

DT4276511	SR 986/SUNSET DR.		2.321	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4276511	FROM SW 109 PLACE							TO SW 87 AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SU	0	3,197	0	0	0
							CST	DIH	0	115	0	0	0
							CST	DDR	0	32	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4226141	SR 986/SW 72 STREET		1.633	RESURFACING		323	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4226141	FROM SW 84 PLACE							TO SW 69TH AVE.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	SU	155	0	0	0	0
							CST	DIH	124	0	0	0	0

DT4256471	SR 989/ALLAPATTAH RD		0.727	MAINTENANCE RESURFACING (FLEX)		232	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4256471	FROM 410' N OF SW 240 ST							TO 1050' S OF SW 224 ST	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	5	0	0	0	0
							CST	DDR	599	0	0	0	0

DT4256472	SR 989/ALLAPATTAH RD		0.167	MAINTENANCE RESURFACING (FLEX)		204	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4256472	FROM 75' S OF SW 248 ST							TO 60' N OF SW 246 ST	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	2	0	0	0	0
							CST	DDR	233	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4256441	SR 994/QUAIL ROOST		0.334	RESURFACING		206	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM 100' E OF SW 113 AVE	TO E OF HEFT ON/OFF RAMPS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4256441							CST	SU	1,205	0	0	0	0
							CST	DS	11	0	0	0	0
							CST	DIH	11	0	0	0	0

DT4293411	SR 994/QUAIL ROOST		0.972	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM E OF TURNPIKE	TO US 1							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4293411							PE	DIH	0	15	0	0	0
							PE	DS	0	152	0	0	0
							CST	DIH	0	0	0	22	0
							CST	SA	0	0	0	1,664	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2496143	SR 997/KROME AVENUE		6.976	ADD LANES & RECONSTRUCT		6,497	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2496143	FROM SR 94/KENDALL DRIVE							TO 1 MI N OF SW 8TH ST	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ENV	SU	0	0	0	2,650	0
							ROW	BNIR	0	6,247	0	0	0
							RRU	LF	0	0	0	2,000	0
							ENV	TRIP	0	0	0	2,650	0
							PE	DS	142	0	0	0	0
							CST	TRIP	0	0	0	2,046	0
							CST	SU	0	0	0	2,046	0
							CST	ACNH	0	0	0	18,491	0
							CST	DIH	0	0	0	205	0
							CST	DDR	0	0	0	171	0

DT2496144	SR 997/KROME AVENUE		10.068	PD&E/EMO STUDY		15	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2496144	FROM SW 296 STREET							TO SW 136 STREET	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PDE	DIH	30	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT2496147	SR 997/KROME AVENUE		3.536	ADD LANES & RECONSTRUCT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2496147	FROM S.W. 136TH STREET							TO SR 94/KENDALL DRIVE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ROW	ACEN	0	210	0	0	0
							ROW	DIH	0	236	0	0	0
							ROW	GMR	0	3,385	0	0	0
							PE	DIH	75	100	0	0	0
							PE	DS	750	150	0	0	0

DT2496148	SR 997/KROME AVENUE		2.941	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2496148	FROM S OF SW 122 STREET							TO S OF SR 94/KENDALL DR	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							RRU	DDR	0	35	0	0	0
							CST	DDR	0	37	0	0	0
							CST	DIH	0	27	0	0	0
							CST	SU	0	1,814	281	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2496154	SR 997/KROME AVENUE		14.275	WETLAND MITIGATION/RESTORATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2496154	FROM SR 90/SW 8 STREET							TO US-27/OKEECHOBEE ROAD	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							ENV	ACNH	3,595	0	0	0	0
							CST	DIH	52	0	0	0	0
							CST	ACNH	12,405	0	0	0	0

DT2496159	SR 997/KROME AVENUE		13.009	MAINTENANCE RESURFACING (FLEX)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2496159	FROM 1 MILE N. OF SW 8 ST							TO S. OF OKEECHOBEE RD	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	ACSL	792	0	0	0	0
							CST	ACSN	361	0	0	0	0
							CST	DIH	41	0	0	0	0
							CST	SL	884	427	0	0	0
							CST	SN	2,094	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4055755	SR 997/KROME AVENUE		3.827	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM SR 5/US-1	TO SW 296TH ST W/EXCEPTIONS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4055755														
							CST	DS	0	53	0	0	0	0
							CST	SL	0	1,067	0	0	0	0
							CST	SA	0	2,639	0	0	0	0
							CST	DIH	0	213	0	0	0	0

DT4273691	SR 997/KROME AVENUE		3.852	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	FROM SW 296 STREET	TO SW 232 STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
4273691														
							PE	DIH	0	0	0	100	0	0
							PE	DS	0	0	130	50	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

DT4273692 4273692	SR 997/KROME AVENUE		3.017	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							RRU	DS	0	0	0	0	1,128
							ROW	DIH	0	0	0	0	450
							ROW	DS	0	0	0	0	506
							PE	DS	0	0	50	200	0
							PE	DIH	0	0	100	0	0

DT4273693 4273693	SR 997/KROME AVENUE		3.199	ADD LANES & RECONSTRUCT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SW 184 STREET TO SW 136 STREET								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	DS	0	0	0	180	0
							PE	DIH	0	0	0	100	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4234521	SR 9A/I-95	0.75	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234521	FROM N.W. 17TH STREET	TO N.W. 8TH STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SA	1,864	299	0	0	0
						CST	DS	52	0	0	0	0
						CST	DIH	15	0	0	0	0
						CST	DDR	0	32	0	0	0

DT4234522	SR 9A/I-95	0.855	LANDSCAPING		160	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234522	FROM NW 32ND STREET	TO NW 47TH TERRACE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	310	0	0	0	0

DT4234523	SR 9A/I-95	1.06	LANDSCAPING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234523	FROM N.W. 155TH STREET	TO N.W. 175TH STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	0	0	0	0
						PE	SU	210	0	0	0	0
						CST	SU	0	0	4,641	0	0
						CST	DIH	0	0	17	0	0
						CST	DDR	0	0	121	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


DT4293001	SR 9A/I-95	1.529	RIGID PAVEMENT REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293001	FROM NW 79TH STREET TO NW 103RD STREET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	ACIM	858	0	0	0	0
						CST	DDR	0	0	165	0	0
						CST	ACIM	0	0	8,140	0	0

DT4293011	SR 9A/I-95	1.277	RIGID PAVEMENT REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293011	FROM BISCAYNE RIVER CANAL TO NORTH OF RAMP 87170353							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	ACIM	711	0	0	0	0
						CST	ACIM	0	0	6,752	0	0
						CST	DDR	0	0	165	0	0

DT4299951	SR 9A/I-95	0.017	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4299951	AT SR 7/US- 441 BRIDGE REHAB/PAINTING # 870470							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	BRRP	234	0	0	0	0
						PE	DIH	10	0	0	0	0
						CST	BRRP	0	2,099	323	0	0
						CST	DIH	0	16	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4275151	SR 9A/I-95 (SB) FROM	1.928	RIGID PAVEMENT REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4275151	S OF BRDG OVER SR 922 TO	N OF BRDG OVER BISC.CANAL							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						CST	ACIM	0	3,548	0	0	0

DT4154561	SR 9A/I-95 EXPRESS	9.64	ADD SPECIAL USE LANE		15,375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154561	FROM N OF SR 836/I-395 TO	GOLDEN GLADES INTERCHAN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						PE	DS	50	50	50	0	0

DT4154563	SR 9A/I-95 EXPRESS	9.64	ADD SPECIAL USE LANE		6,574	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4154563	OPERATIONS & MAINTENANCE								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
						OPS	TOBD	3,094	3,187	3,282	3,382	3,487
						OPS	DDR	654	637	0	0	0
						OPS	DS	0	0	620	603	585

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4299991	SR 9A/I-95 NORTHBND		0.1	BRIDGE-REPAIR/REHABILITATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4299991	AT SW 1 AVENUE							BRIDGE REHAB/PAINTING	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	BRRP	0	177	0	0	0
							PE	DIH	10	0	0	0	0
							CST	DIH	0	0	17	0	0
							CST	BRRP	0	0	2,011	0	0

DT4279641	SR 9A/I-95 RAMP 12A		0.056	BRIDGE - PAINTING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4279641	AT SR 91/TURNPIKE							BRIDGE # 870349	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	18	0	0	0	0
							CST	BRRP	516	75	0	0	0

DT4198581	SR A1A/COLLINS AVE		2.717	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4198581	FROM 75TH STREET							TO HARDING AVENUE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	DIH	103	0	0	0	0
							CST	EB	1,808	0	0	0	0
							CST	DS	129	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4255041	SR A1A/COLLINS AVE	0.849	RESURFACING		127	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255041	FROM N OF LINCOLN ROAD	TO INDIAN CREEK DRIVE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	15	0	0	0	0
						CST	SU	1,527	182	0	0	0
						CST	DDR	18	0	0	0	0

DT4255042	SR A1A/COLLINS AVE	0.849	INTERSECTION IMPROVEMENT		69	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4255042	FROM N OF LINCOLN ROAD	TO INDIAN CREEK DRIVE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	395	0	0	0	0
						CST	DIH	56	0	0	0	0

DT4291441	SR A1A/COLLINS AVE	0.733	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4291441	FROM NORTH OF HARDING AVE	TO N. OF BAL HARBOUR BLVD						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	0	0	0	0
						PE	DDR	100	0	0	0	0
						CST	DIH	0	11	0	0	0
						CST	DDR	0	1,058	154	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT2496872	SR A1A/COLLINS AVE.	0.188	DRAINAGE IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496872	FROM 22ND STREET	TO 24TH STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	85	0	0	0	0

DT2502361	SR A1A/COLLINS AVE.	0.867	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502361	FROM 5TH ST/US 41	TO ESPANOLA WAY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	25	0	0	0	0
						CST	DDR	0	2,419	0	0	0
						CST	DIH	0	5	0	0	0
						CST	DS	0	316	0	0	0

DT2502362	SR A1A/COLLINS AVE.	0.057	TRAFFIC SIGNALS		698	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2502362	AT 13TH STREET	INTERSECTION IMPROVEMEN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	New safety project on Collins ave @ 13th Street in Miami Beach which includes the installation of a traffic signal to mitigate angle crashes at the intersection. The project is funded by the State Safety Office.											
						CST	HSP	181	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4290431	SR A1A/COLLINS AVE.	0.254	INTERSECTION IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4290431	FROM 67 STREET	TO 69 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	7	0	0	0	0
						PE	HSP	71	0	0	0	0
						CST	DIH	0	0	3	0	0
						CST	HSP	0	0	606	0	0

DT4198231	SR A1A/HARDING AVE.	0.489	RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198231	FROM BAL HARBOUR SHOPS' ENTRANCE	TO 94TH STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	LF	5	0	0	0	0
						CST	DS	83	0	0	0	0
						CST	LF	151	0	0	0	0
						CST	SU	443	0	0	0	0
						CST	DIH	54	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4198601	SR A1A/HARDING/ABBOT	0.548	RESURFACING		451	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4198601	AVE. FROM 75TH STREET	TO INDIAN CREEK DRIVE												
						CST	DIH	89	0	0	0	0	0	0
						CST	SU	998	0	0	0	0	0	0
						CST	LF	111	0	0	0	0	0	0
						CST	DS	77	0	0	0	0	0	0

DT4275051	SR A1A/INDIAN CRK DR	0.198	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4275051	FROM 44TH STREET	TO SR 112/41ST STREET												
						PE	DIH	20	0	0	0	0	0	0
						PE	DDR	165	0	0	0	0	0	0
						CST	DIH	0	0	11	0	0	0	0
						CST	DDR	0	0	1,038	0	0	0	0

DT4146361	SR A1A/MCARTHUR CSWY	0.58	RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4146361	/5TH ST FROM WEST AVENUE	TO COLLINS AVENUE												
						CST	DIH	96	0	0	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4295231	SR A1/OCEAN BLVD	1.688	RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295231	FROM SR 856/NW 192 STREET	TO MIAMI-DADE/BROWARD C/L						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	0	29	0	0	0
						CST	DDR	0	2,379	0	0	0


DT4295441	SW 152 STREET	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295441	AT CSX RR XING # 631121P	RRMP SXH 1053.81						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	RHP	22	0	0	0	0

DT4280531	SW 184 STREET	2	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280531	FROM SW 177 AVENUE	TO SW 157 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HSP	0	722	0	0	0
						CST	HRRR	0	183	0	0	0

DT4254571	SW 192 STREET	2.016	WIDEN/RESURFACE EXIST LANES		39	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4254571	FROM SW 197 AVENUE	TO SW 177 AVENUE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HRRR	93	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4304081	TOWN OF GOLDEN BEACH	0.018	BRIDGE REPLACEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4304081	AT STRAND AVENUE	BRIDGE # 875701			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	BRTZ	6,017	0	0	0	0

DT4144776	TRAFFIC OPERATIONS	0	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144776	PUSH BUTTON - ROADS	MIAMI-DADE COUNTY			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	DDR	0	854	0	0	0
						CST	DIH	0	97	0	0	0

DT4144777	TRAFFIC OPERATIONS	0	MISCELLANEOUS CONSTRUCTION		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144777	PUSH BUTTON - SIGNALS	MIAMI-DADE COUNTY			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	DS	0	145	0	0	0
						CST	DDR	0	854	0	0	0
						CST	DIH	0	92	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


DT4144778	TRAFFIC OPERATIONS	0	MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144778	PUSH BUTTON - ROADS	MIAMI-DADE COUNTY			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	DIH	0	0	0	119	0
						CST	DS	0	0	0	911	0

DT4144779	TRAFFIC OPERATIONS	0	MISCELLANEOUS CONSTRUCTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4144779	PUSH BUTTON - SIGNALS	MIAMI-DADE COUNTY			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CST	DS	0	0	0	911	0
						CST	DIH	0	0	0	119	0

DT4227132	VENETIAN CAUSEWAY	2.687	PD&E/EMO STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227132	FROM NORTH BAYSHORE DRIV	TO PURDY AVENUE			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						PDE	LF	885	0	0	0	0
						PDE	CIGP	885	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4209101	WEST AVE CONNECTOR	0.105	PD&E/EMO STUDY		639	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209101	BRDG FRM N. OF LINCOLN RD	TO SOUTH OF 18 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	HPP	0	561	0	0	0

Yearly Total	567,491	278,487	583,272	253,504	314,407
5 Year TIP Total			1,996,933		

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MAINTENANCE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT2527321	DISTRICTWIDE LOCAL	0	BRIDGE OPERATIONS		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527321	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	BRTZ	716	0	752	0	790


DT2527331	DISTRICTWIDE LOCAL	0	BRIDGE OPERATIONS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2527331	GOVERNMENT IN-DEPTH	BRIDGE INSPECTION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	ACBR	640	0	672	0	705

DT2507822	DISTRICTWIDE/LOAD RT	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507822	COMPLEX STRUCTURE	LOAD RATING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	ACBR	200	200	200	200	200

DT4142221	MIAMI-DADE COUNTYWDE	0	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142221	LIGHTING				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						MNT	DDR	2,305	2,305	2,305	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4142222	MIAMI-DADE COUNTYWDE	0	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4142222	LIGHTING PROGRAM							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	DDR	0	0	0	2,305	2,305


DT2501131	SERVICE PATROLS	0	ITS FREEWAY MANAGEMENT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501131	SR 826/PALMETTO XWAY							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Provide continuous patrolling of the SR 826 corridor, assisting stranded motorist with minor repairs, assisting FHP and Sunguide TMC Operators clearing traffic accidents from RDways and removing debris from the RDways					MNT	DDR	1,294	1,281	1,267	1,253	0

DT2501134	SERVICE PATROLS	0	ITS FREEWAY MANAGEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501134								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	CM	0	0	0	0	1,744

DT4229321	SR A1A CITY OF MIAMI	0	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4229321	BEACH ROADWAY LIGHTING MAINTENANCE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	DDR	142	142	142	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4229322	SR A1A CITY OF MIAMI	0	ROUTINE MAINTENANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4229322	BEACH ROADWAY LIGHTING MAINTENANCE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						MNT	DDR	0	0	0	142	142

Yearly Total	5,297	3,928	5,338	3,900	5,886
5 Year TIP Total					24,349

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MISCELLANEOUS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location Detailed Project Description					

DT2506212	D/W PROPERTY MGT.	0	RIGHT OF WAY ACTIVITIES		638	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506212	BY DIST. R/W ADMIN.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	DS	628	628	628	628	628


DT2520581	DIST WIDE	0	FUNDING ACTION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520581	NON PROJECT RELATED ACTIVITIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	D	18,000	18,000	18,000	18,000	18,000

DT2507472	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		202	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507472	ENGINEERING SUPPORT SERVICES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	192	192	192	192	192

DT2507532	DISTRICTWIDE	0	FUNDING ACTION		97	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2507532	OPERATIONS DIVISION SUPPORT/OPER. BUDGET							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	87	87	87	87	87

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4116593	DISTRICTWIDE	0	PRELIMINARY ENGINEERING		135	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4116593	CONTRACTS SUPPORT SERVIC CONSULTANT (LBR FUNDING)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	124	124	124	124	124


DT4147533	DISTRICTWIDE	0	TRAFFIC ENGINEERING STUDY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4147533	TRAFFIC STUDIES - FIU							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	200	150	150	150	150

DT2506963	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING		5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506963	PUBLIC RECORDS SEARCH							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	DS	6	6	6	6	6

DT2506964	DISTRICTWIDE ROW	0	PRELIMINARY ENGINEERING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2506964	ENGINEERING SUPPORT FOR R/W ADMINISTRATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	10	10	10	10	10

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4177401	ITS OPERATIONS	0	TRAFFIC MANAGEMENT CENTERS		2,445	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4177401	CONSULTANTS/GRANTS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DITS	907	935	963	992	1,021


DT2501153	ITS PROGRAM	0	TRAFFIC MANAGEMENT CENTERS		4,950	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501153	OPERATIONS CONSULTANT	CONTRACTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	2,529	2,680	2,746	2,814	2,900

DT4273742	SAFE ROUTES TO	0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4273742	SCHOOL MEDIA CAMPAIGN							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	SR2N	67	0	0	0	0

DT2501151	ITS	0	TECHNICAL ASSISTANCE		990	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501151	TECHNICAL	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DDR	300	300	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT2501154	ITS	0	TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2501154	TECHNICAL	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	0	300	300	300


DT4101731	ITS PERSONNEL	0	TECHNICAL ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101731	SUPPORT			1,400				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	0	200	0	0	0

DT4258551	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258551	W.HOMESTD,SAUNDER,LUDLUM & PINE VILLA ELEM SCHOOLS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	SR2S	162	0	0	0	0
						CST	SR2E	0	230	0	0	0
						CST	SR2S	0	688	0	0	0

DT4258561	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258561	FIVE ELEMENTARY SCHOOLS	IN MIAMI-DADE COUNTY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SR2S	533	0	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						

DT4258571	SAFE RTS. TO SCHOOL	0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258571	CARIBBEAN, S.POINTE, S.	MIAMI HEIGHTS ELEMENTARY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	SR2S	165	0	0	0	0
						CST	SR2S	0	566	0	0	0
						CST	SR2E	0	171	0	0	0

Yearly Total	23,910	24,967	23,206	23,303	23,418
5 Year TIP Total					118,804


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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description									
AP2539181	DISTRCTWIDE AVIATION	0	PUBLIC TRANS IN-HOUSE SUPPORT		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539181	ADMINISTRATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	D	80	130	130	80	80
AP2543871	DISTRCTWIDE AVIATION	0	PUBLIC TRANS IN-HOUSE SUPPORT		60	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543871	GRANT MANAGEMENT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	D	30	30	30	30	25
AP2543921	DISTRCTWIDE AVIATION	0	PUBLIC TRANS IN-HOUSE SUPPORT		90	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2543921	SAFETY							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	D	0	0	0	35	0
AP4227421	CITY OF MIAMI	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227421	HELIPORT AT WATSON ISLAND (HELIPORT FACILITY)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	1,096	0	0
						CAP	LF	0	0	1,096	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


AP4258721	DADE COLLIER AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258721	REPLOCK ILS WITH MALSR	RUNWAY 9						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	125
						CAP	DDR	0	0	125	0	0

AP4277541	DADE-COLLIER AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4277541	RESTRIPIING OF PAVEMENT	MARKINGS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	0
						CAP	DPTO	0	0	0	12	0

AP4277561	HOMESTEAD AIRPORT	0	AVIATION SECURITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4277561	X-51 (HOMESTEAD GENERAL)	SECURITY PROJECT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	0
						CAP	DPTO	0	0	0	764	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


AP4292671	HOMESTEAD GENERAL	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292671	HOMESTEAD RUNWAY 18/36	REHABILITATION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	377
						CAP	DPTO	0	0	0	0	377

AP4295291	HOMESTEAD GENERAL	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295291	HST - EIS FOR	RUNWAY 18/36 EXTENSION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	0	100
						CAP	LF	0	0	0	0	100

AP4232891	KENDALL - TAMiami	0	AVIATION REVENUE/OPERATIONAL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232891	EXECUTIVE AIRPORT	RUNWAY EXTENSION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	1,148	0	0	0
						CAP	LF	0	1,458	0	0	0
						CAP	DS	0	310	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


AP4206681	MIAMI INTERNATIONAL	0	AVIATION CAPACITY PROJECT		76,039	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4206681	AIRPORT CENTRAL BOULEVARD							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								CAP	DPTO	925	0	0	0	0
								CAP	LF	1,229	0	0	0	0

AP4277581	MIAMI INTL AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4277581	CONCOURSE E	SATELLITE IMPROVEMENTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								CAP	LF	0	0	0	4,361	0
								CAP	DPTO	0	0	0	4,361	0

AP4204831	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
4204831	AIRSIDE - RUNWAY 8R/26L	RESURFACING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								CAP	LF	1,581	0	0	0	0
								ADM	DPTO	1,581	0	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
Detailed Project Description										


AP4232881	MIAMI INT'L AIRPORT	0	AVIATION SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232881	ACQUISITION OF FOD	EQUIPMENT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	561	189
						CAP	DDR	0	561	189	0	0

AP4232901	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232901	CONCOURSE J	A380 GATE MODIFICATIONS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	DPTO	0	0	0
						CAP	DS	0	3,222	0	0	0
						CAP	LF	0	3,222	0	1,778	0

AP4232902	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4232902	CONCOURSE H	A 380 GATE MODIFICATION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	DDR	0	0	731
						CAP	LF	0	0	731	5,650	0
						CAP	DPTO	0	0	0	5,650	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


AP4234441	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		4,000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4234441	67TH AVE. ROW & IMPROVE	MENT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	500	0	0	0	0
						CAP	LF	500	0	0	0	0

AP4258241	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258241	UPPER VEHICLE	DRIVE WIDENING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	2,235	1,785	0
						CAP	LF	0	0	4,032	1,785	0
						CAP	DDR	0	0	1,797	0	0

AP4258741	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4258741	REHABILITATION	RUNWAY 12/30						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	0	0	2,496	0	0
						CAP	DPTO	424	5,753	0	0	0
						CAP	DS	0	0	309	0	0
						CAP	LF	424	5,753	2,805	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


AP4292641	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292641	ADDITIONAL AIR CARGO	APRON						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	0	1,225	0	0	0
						CAP	LF	0	1,225	0	0	0

AP4292651	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292651	CONCOURSE D	EAST ROOF						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	841	0	0	0	0
						CAP	LF	841	0	0	0	0

AP4292691	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292691	CENTRAL TERMINAL	IMPROVEMENTS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	1,729
						CAP	DPTO	0	0	0	0	1,729

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


AP4292701	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4292701	LOWER VEHICLE DRIVE VENTILATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	DPTO	0	0	0	0	3,250
							CAP	LF	0	0	0	0	3,250

AP4292711	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4292711	PERIMETER ROAD WIDENING & REALIGNMENT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	LF	0	0	0	0	3,000
							CAP	DPTO	0	0	0	0	3,000

AP4292721	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4292721	UPGRADE TERMINAL PLB TO 400 H2							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	LF	0	0	0	0	1,562
							CAP	DPTO	0	0	0	0	1,562

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


AP4293151	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293151	EAST SATELLITE	APM REPLACEMENT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	2,425
						CAP	DPTO	0	0	0	0	2,425

AP4294671	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4294671	NORTH TERMINAL	LIFE SAFETY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	3,125
						CAP	DPTO	0	0	0	0	3,125

AP4295311	MIAMI INT'L AIRPORT	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295311	TERMINAL	ROOF DRAINS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	588
						CAP	DPTO	0	0	0	0	588

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


AP4295321	MIAMI INT'L AIRPORT		0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4295321	MIA FUEL TANKER							PARKING FACILITY	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	DPTO	0	0	0	0
							CAP	LF	0	0	0	0	750

AP4295331	MIAMI INT'L AIRPORT		0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4295331	MIA TAXIWAY P FROM E							TO J REHABILITATION	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	DPTO	0	0	0	0
							CAP	LF	0	0	0	0	750

AP4295332	MIAMI INT'L AIRPORT		0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4295332	MIA TAXIWAY T							REHABILITATION	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								CAP	DPTO	0	0	0	0
							CAP	LF	0	0	0	0	500

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


AP4295333	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295333	MIA TAXIWAY S REHABILITATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	0	375
						CAP	LF	0	0	0	0	375

AP4295334	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295334	MIA TAXIWAY Q REHABILITATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	375
						CAP	DPTO	0	0	0	0	375

AP4295341	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295341	MIA TAXIWAY R AND CARGO CITY APRON REHAB							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	0	625
						CAP	LF	0	0	0	0	625

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


AP4295342	MIAMI INT'L AIRPORT	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295342	MIA E AND F TAXIWAY AND APRON REHAB							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	375
						CAP	DPTO	0	0	0	0	375

AP4055651	MIAMI-DADE AVIATION	0	AVIATION CAPACITY PROJECT		23,396	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4055651	MIC/MIA CONNECTOR (FIXED GUIDEWAY)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	10,431	0	0	0	0
						CAP	DPTO	4,222	0	0	0	0
						CAP	LF	14,653	0	0	0	0

AP4204341	MIAMI-DADE AVIATION	0	AVIATION CAPACITY PROJECT		1,794	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204341	AIRFIELD IMPROVEMENTS A380 MODIFICATIONS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	0	1,000	0	0	0
						CAP	DPTO	0	2,000	0	0	0
						CAP	DS	0	500	0	0	0
						CAP	LF	0	3,500	0	0	0

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


AP4204351	MIAMI-DADE AVIATION	0	AVIATION SAFETY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204351	MIAMI INT'L AIRPORT	WAY FINDING SIGNS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	0	570	0	0	0
						CAP	DPTO	0	2,027	4,603	0	0
						CAP	LF	0	2,597	4,603	0	0

AP4295301	MIAMI-DADE AVIATION	0	AVIATION CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295301	GPS LANDING SYSTEM	MIA, TMB, AND OPF						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	344
						CAP	DPTO	0	0	0	0	344

AP4220351	MIAMI-DADE COUNTY	0	AVIATION REVENUE/OPERATIONAL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4220351	AVIATION DEPARTMENT	PARK SIX GARAGE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	1,383	6,095	3,152	1,282
						CAP	LF	0	1,383	6,095	3,152	1,282

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PTO: AVIATION

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


AP4292681	OPA LOCKA EXECUTIVE	0	AVIATION PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4292681	OPF TAXIWAY REPAIR							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	0	138
						CAP	LF	0	0	0	0	138

AP4223171	OPALOCKA AIRPORT	0	AVIATION PRESERVATION PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4223171	REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIRSIDE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	64	0	0	0	0
						CAP	DPTO	1,499	0	0	1,598	0
						CAP	LF	1,563	0	0	1,598	0

AP4223172	OPALOCKA AIRPORT	0	AVIATION CAPACITY PROJECT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4223172	REHAB APRONS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	855	0
						CAP	DDR	0	0	1,115	0	0
						CAP	LF	0	0	1,115	855	0

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PTO: AVIATION


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
AP4258731	TAMIAMI AIRPORT	0	AVIATION CAPACITY PROJECT		0									
4258731	AIRFIELD ROTATING BEACON													
						CAP	DDR	0	0	53	0	0		
						CAP	LF	0	0	145	0	0		
						CAP	DPTO	0	0	92	0	0		

Yearly Total	41,388	39,558	42,032	40,055	43,445
5 Year TIP Total			206,478		

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PTO: MULTIMODAL FACILITY

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA4280114	MDT- NW 27TH AVENUE	0	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280114	ENHANCED BUS SERVICE	BUS TERMINAL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	0	2,182
						CAP	DPTO	0	0	0	0	2,182

TA4180841	MDTA - PEDESTRIAN OVERPASS	0.001	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180841	AT UNIVERSITY	METRORAIL STATION						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DDR	0	200	0	0	0
						CAP	DPTO	49	0	0	0	0
						CAP	LF	49	200	0	0	0

TA2496431	MIAMI INTERMODAL CTR	0	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2496431	(MIC) MANAGEMENT	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DIH	150	150	0	0	0
						PE	DS	100	0	0	0	0

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PTO: MULTIMODAL FACILITY


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

TA2499375	MIAMI INTERMODAL CTR		0	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	(MIC)	RENTAL CAR FACILITY & EXIT RAMP							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2499375							ADM	DDR	606	606	606	606	606

TA4068002	MIAMI INTERMODAL CTR		0	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	(MIC)	MIC CENTRAL STATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4068002							ADM	ACSU	0	0	20,000	0	0
							ADM	DDR	0	0	0	27,558	0
							CST	ACSU	6,665	0	0	0	0
							CST	DIH	14	0	0	0	0
							CST	DS	1,736	0	0	0	0
							CST	SIB1	10,000	0	0	0	0
							CST	SIB1	25,000	0	0	0	0
							CST	DDR	1,418	0	0	0	0
							CST	DDR	1,489	0	0	0	0
							CST	TRIP	0	0	0	4,331	0

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PTO: MULTIMODAL FACILITY


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

TA4068006	MIAMI INTERMODAL CTR	0	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4068006	(MIC) MIC/MIA STATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	DDR	1,334	1,334	1,334	1,334	1,334

Yearly Total	48,610	2,490	21,940	33,829	6,304
5 Year TIP Total					113,173

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PTO: RAIL

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TR2544391	D/W INTERMODAL/RAIL	0	PUBLIC TRANS IN-HOUSE SUPPORT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544391	ADMINISTRATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	D	70	70	70	70	70


TR2544411	D/W INTERMODAL/RAIL	0	PUBLIC TRANS IN-HOUSE SUPPORT		95	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544411	GRANTS MANAGEMENT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	D	30	30	30	30	85

TR4182122	FEC (DBLTRK)	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4182122	FROM NW 74 ST (C. MEDLEY) TO NW 121 ST (HIA R/R YD)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	1,454	0	0	0	0
						CAP	LF	1,454	0	0	0	0

Yearly Total	3,008	100	100	100	155
5 Year TIP Total					3,463

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


RE4301271	FEC TRACK UPGRADE	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4301271								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	GMR	0	0	18,129	0	0

RE4301261	FEC/AMTRAK PASSENGER	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4301261	SERVICE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	GMR	0	0	100,000	0	0

RE4170315	SFECC CORRIDOR	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170315	TRANSIT ALT, FROM MIAMI TO POMPANO BEACH							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Note: FY 11/12 and FY 12/13 SU \$1,050 per year = Miami-Dade, FY 11/12 and FY 12/13 SU \$1,435 per year = Ft. Lauderdale/Hollywood/Pompano											
						PDE	SU / X05	1,435	1,435	0	0	0
						PDE	GMR	0	7,000	0	0	0
						PDE	DIH	10	0	0	0	0
						PDE	DFTA	2,485	2,485	0	0	0
						PDE	SU / X10	1,050	1,050	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

RE2367711	SFRC BROW/PALM BCH &	0	RAIL PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2367711	DADE/FENCING	AS REQUIRED						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	0	100


RE2369422	SFRC CLAIMS	0	RAIL SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2369422	INSURANCE CLAIMS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	50	0	0	0	0

RE4151002	SFRC ENGINEERING	0	RAIL PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4151002	CONSULTANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	1,500	0	1,500	0	0
						PE	DPTO	0	0	0	0	1,500

RE2368002	SFRC PALM BCH/BROW &	0	RAIL PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2368002	DADE/MOWING & BRUSH	REMOVAL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	150	150	150	150	150

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


RE4295541	SFRC POSITIVE TRAIN	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4295541	CONTROL							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	5,550	5,550	0	0

RE4283441	SFRC TRI-RAIL	0	RAIL REVENUE/OPERATIONAL IMPR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4283441	MAINTENANCE & DISPATCHING OPERATING ASSISTANCE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Note: FDOT District Four is providing DDR funding											
						OPS	DPTO	4,900	5,325	7,032	8,512	7,714
						OPS	DDR	2,814	2,389	815	0	0

RE4199222	SFRC/GRAFFITI	0	RAIL PRESERVATION PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4199222	GRAFFITI REMOVAL							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DPTO	0	0	0	0	150

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


RE4296881	SFRTA OPERATING	0	RAIL REVENUE/OPERATIONAL IMPR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4296881	ASSISTANCE	Note: FDOT District Four is providing DDR funding						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DL	3,866	2,558	2,558	2,558	2,558
						OPS	DPTO	11,526	4,534	2,217	5,166	13,084
						OPS	DS	0	0	1,129	0	0
						OPS	DDR	397	8,605	9,789	7,955	0

RE4296931	SFRTA Operating Assistance	0	RAIL REVENUE/OPERATIONAL IMPR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4296931	During I-95 Construction - FHWA							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	ACIM	4,000	4,000	4,000	4,000	4,000

RE2368542	SFRTA SEC 5307	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2368542	PREVENTIVE MAINTENANCE EXPENSES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FTA	5,800	5,800	5,800	5,800	5,800

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

RE2368202	SFRTA SECTION 5307	0	RAIL REVENUE/OPERATIONAL IMPR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2368202	PREVENTIVE MAINTENANCE EXPENSES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	14,329	0	0	0	0
						CAP	FTA	6,241	9,840	10,603	9,275	9,275


RE2368552	SFRTA/5307	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2368552	PREVENTIVE MAINTENANCE EXPENSES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FTA	840	0	0	0	0

RE2368572	SFRTA/5307	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2368572	PREVENTIVE MAINTENANCE EXPENSES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FTA	1,300	0	0	0	0

RE4218713	SFRTA/TRIRAIL	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4218713	LOCOMOTIVES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	2,250	0	0	0
						CAP	TRIP	0	2,250	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


RE4170318	SOUTH FLORIDA EAST	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4170318	COAST CORRIDOR (SFECC)	CORRIDOR MANAGEMENT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	GMR	1,350	11,250	0	0	0

RE4218882	SOUTH FLORIDA RAIL	0	RAIL REVENUE/OPERATIONAL IMPR			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4218882	CORRIDOR, PROPERTY	MANAGEMENT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ROW	DPTO	25	75	75	75	80
						ROW	DS	5	5	5	5	0

RE4283442	SFRC TRI-RAIL	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4283442	MAINTENANCE & DISPATCHING	OPERATING ASSISTANCE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Note: FDOT District Six is providing DDR funding											
						OPS	DDR	3,114	2,901	1,889	564	0
						OPS	DPTO	2,472	2,685	3,564	4,224	5,586

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PTO: RAIL ENTERPRISE


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

RE4294871	SFRTA	0	RAIL CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4294871	FROM HIALEAH MARKET TRI-	RAIL STATION TO MIC						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PDE	DS	800	0	0	0	0
						PE	DS	0	0	3,400	0	0

Yearly Total	70,459	82,137	178,205	48,284	49,997
5 Year TIP Total					429,082

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PTO: SEAPORT


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

SP2544571	DISTRCTWIDE SEAPORTS	0	PUBLIC TRANS IN-HOUSE SUPPORT		150	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544571	ADMINISTRATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	D	50	50	50	50	50

SP2544522	PORT OF MIAMI	0	SEAPORT CAPACITY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2544522	SOUTH FISHERMAN'S CHANNEL							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	DIS	322	0	0	0	0
						CAP	PORT	0	572	572	2,725	2,725
						CAP	LF	19,621	19,299	19,299	26,799	0
						CAP	LF	0	1,011	0	0	0
						CAP	GMR	50,000	25,847	17,500	0	0
						CAP	DPTO	1,517	2,354	2,354	0	0
						CAP	DDR	0	1,011	0	0	0
						CAP	COE	16,372	16,372	17,598	17,597	0
						CAP	DS	3,993	0	0	0	0

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PTO: SEAPORT


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
SP4205341	PORT OF MIAMI	0	SEAPORT CAPACITY PROJECT	6,600							
4205341	CARGO CONTAINER YARD IMPROVEMENTS										
					CAP	DPTO	760	0	0	0	0
					CAP	PORT	928	0	0	0	0
					CAP	LF	1,688	0	0	0	0

Yearly Total	95,251	66,516	57,373	47,171	2,775
5 Year TIP Total			269,086		

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PTO: SEAPORT_


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
SP4296761	PORT OF MIAMI	0	SEAPORT CAPACITY PROJECT											
4296761	INBOUND/OUTBOUND CARGO GATE IMPROVEMENTS													
						CAP	LF	113	1,276	666	0	0		
						CAP	DPTO	113	1,276	666	0	0		

Yearly Total	226	2,552	1,332	0	0
5 Year TIP Total					4,110

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4094912	DISTRICTWIDE PUBLIC	0	PTO STUDIES		1143	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094912	TRANSPORTATION	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	400	400	450	450	450


TA4094913	DISTRICTWIDE PUBLIC	0	PTO STUDIES		1450	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094913	TRANSPORTATION	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	400	400	450	500	500

TA4094914	DISTRICTWIDE PUBLIC	0	PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094914	TRANSPORTATION	CONSULTANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	100	0	0	0	0

TA4094917	DISTRICTWIDE PUBLIC	0	PTO STUDIES		100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094917	TRANSPORTATION	CONSULTANT PTO STUDIES						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DS	0	100	100	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4094918	DISTRICTWIDE PUBLIC	0	PTO STUDIES			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4094918	TRANSPORTATION	CONSULTANT PTO STUDIES		2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						PE	DS	0	0	0	100	200


TA2538911	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		105	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538911				2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						OPS	D	25	25	25	25	25

TA2538921	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		130	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538921				2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						OPS	D	35	35	35	35	50

TA2538971	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		110	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2538971	MOTION SUPPORT			2011 - 2012	2012 - 2013			2013 - 2014	2014 - 2015	2015 - 2016		
						OPS	D	30	30	30	30	50

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA2539081	DISTRICTWIDE TRANSIT	0	PUBLIC TRANS IN-HOUSE SUPPORT		230	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2539081	SPECIAL PROJECTS							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						ADM	D	80	80	80	80	80

TA4180512	MDT - DADE/MONROE	0	COMMUTER TRANS. ASSISTANCE		500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180512	EXPRESS FROM FLORIDA CITY TO MARATHON (MM50)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	850	850	850	500	0
						OPS	LF	850	850	850	850	0
						OPS	DS	0	0	0	350	0

TA4180513	MDT - DADE/MONROE	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4180513	EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DS	0	0	0	0	400
						OPS	DPTO	0	0	0	0	500
						OPS	LF	0	0	0	0	900

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA4162222	SOUTH FL VANPOOL -	0	COMMUTER TRANS. ASSISTANCE		4513							
4162222	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT					Proposed Funding (in \$000s)						
	State Block Grant and FTA Formula funding to support vanpool program					Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	325	337	337	0	0
						CAP	FTA	1,675	1,705	1,450	0	0

TA4162223	SOUTH FL VANPOOL -	0	COMMUTER TRANS. ASSISTANCE		0							
4162223	FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT					Proposed Funding (in \$000s)						
	State Block Grant and FTA Formula funding to support vanpool program					Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FTA	0	0	0	1,710	1,710
						CAP	LF	0	0	0	337	337

TA4133601	STATEWIDE 5310	0	PURCHASE VEHICLES/EQUIPMENT									
4133601	BUS PURCHASE					Proposed Funding (in \$000s)						
						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							FTA	1,200	1,200	1,200	1,200	1,200
							DPTO	150	150	150	150	150
							LF	150	150	150	150	150

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location					
	Detailed Project Description					


TA4204625	MDT - 95 EXPRESS	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204625	DADE BROWARD EXPRESS operating assistance for MDT 95 Express (Miami-Dade - Broward)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	TOBD	0	2,187	2,252	2,320	2,389

TA4241472	MDT - ADDITIONAL	0	INTERMODAL HUB CAPACITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4241472	ELEVATORS AT DADELAND NORTH METRORAIL STATION							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	LF	0	0	0	2,500	0
						CAP	DS	0	0	0	2,500	0

TA4226751	MDT - BRT BISCAYNE	0	TRANSIT IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226751	BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MAL							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	TRIP	0	3,053	305	0	0
						CAP	LF	528	7,520	952	0	0
						CAP	CIGP	528	4,467	648	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4051333	MDT - FTA SEC 5309	0	FIXED GUIDEWAY IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4051333	METRORAIL & METROMOVER	GUIDEWAY BRIDGE INSPECTN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	SU	0	1,000	1,000	1,000	0
							CAP	LF	0	250	250	250	0

TA4051334	MDT - FTA SEC 5309	0	FIXED GUIDEWAY IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4051334	METRORAIL & METROMOVER	GUIDEWAY BRIDGE INSPECTN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	SU	0	0	0	0	1,000
							CAP	LF	0	0	0	0	250

TA4207931	MDT - FTA SEC 5309	0	PURCHASE VEHICLES/EQUIPMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4207931	NEW BUSES FOR ADDITIONAL	SERVICE ON BRT/SUL ROUTE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	CM	0	1,732	0	0	0
							CAP	LF	0	468	0	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4222431	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222431	5307 & 5309	FEDERAL FORMULA FUNDING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	18,000	0	0
						CAP	FTA	72,000	0	0	0	0

TA4236321	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236321	5307 & 5309	FEDERAL FORMULA FUNDING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	18,500	0
						CAP	FTA	0	74,000	0	0	0

TA4257651	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257651	5307 & 5309	FEDERAL FORMULA FUNDING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	18,750
						CAP	FTA	0	0	75,000	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4280501	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280501	5307 & 5309	FEDERAL FORMULA FUNDING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	0
						CAP	FTA	0	0	0	75,000	0

TA4289821	MDT - FTA SECTION	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4289821	5307 & 5309	FEDERAL FORMULA FUNDING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	0
						CAP	FTA	0	0	0	0	75,000

TA4204621	MDT - I-95	0	URBAN CORRIDOR IMPROVEMENTS		5093	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204621	DADE BROWARD	EXPRESS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
operating assistance for MDT 95 Express (Miami-Dade - Broward)								OPS	CM	1,515	0	0
						OPS	TOBD	379	0	0	0	0

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Agency Project Num.	From/Location To/Location	Detailed Project Description				


TA4226758	MDT - PURCHASE NEW	0	TRANSIT IMPROVEMENT		5000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4226758	BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	TRIP	0	2,500	0	0	0
						CAP	LF	3,500	2,500	0	0	0
						CAP	CIGP	3,500	0	0	0	0

TA4179942	MDT - RTE 133	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179942	ROUTE 133 RE-ALIGNMENT MIC CONSTRUCTION MOT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DS	185	123	0	0	0

TA422212	MDT - SOUTH FLORIDA	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
422212	VANPOOL PROGRAM STATE BLOCK GRANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	LF	372	0	0	0	0
						OPS	DPTO	372	0	0	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA4236262	MDT - SOUTH FLORIDA	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236262	VANPOOL PROGRAM	STATE BLOCK GRANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	0	395	0	0	0
						OPS	LF	0	395	0	0	0

TA4257342	MDT - SOUTH FLORIDA	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257342	VANPOOL PROGRAM	STATE BLOCK GRANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DDR	0	0	363	0	0
						OPS	DPTO	0	0	33	0	0
						OPS	LF	0	0	337	0	0

TA4276982	MDT - SOUTH FLORIDA	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276982	VANPOOL PROGRAM STATE	BLOCK GRANT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	LF	0	0	0	399	0
						OPS	DPTO	0	0	0	399	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4257631	MDT - SR 916	0	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257631	NW 135 ST/OPA-LOCKA BLVD	CROSSTOWN ROUTE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								OPS	DPTO	200	0	0
						OPS	LF	200	0	0	0	0

TA422211	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
422211	BLOCK GRANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								OPS	DDR	437	0	0
						OPS	LF	19,449	0	0	0	0
						OPS	DPTO	19,012	0	0	0	0

TA4236261	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236261	BLOCK GRANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								OPS	DPTO	0	18,707	0
						OPS	DDR	0	1,933	0	0	0
						OPS	LF	0	20,640	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4257341	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4257341	BLOCK GRANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							OPS	DPTO	0	0	19,581	0	0
							OPS	DDR	0	0	1,105	0	0
							OPS	LF	0	0	20,687	0	0

TA4276981	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4276981	BLOCK GRANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							OPS	DDR	0	0	0	7,872	0
							OPS	DPTO	0	0	0	13,002	0
							OPS	LF	0	0	0	20,874	0

TA4289751	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
4289751	BLOCK GRANT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							OPS	LF	0	0	0	0	21,342
							OPS	DDR	0	0	0	0	13,014
							OPS	DPTO	0	0	0	0	8,328

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4289752	MDT - STATE TRANSIT	0	OPERATING FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4289752	BLOCK GRANT ALLOCATION	FOR SOUTH FLORIDA VANPOOL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	0	0	0	0	408
						OPS	LF	0	0	0	0	408

TA4222201	MDT/FLAGLER MAX	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222201	FROM WEST MIAMI-DADE	TO MIAMI BEACH						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	765	664	533	1,266	745

TA4280111	MDT-FTA SEC 5309	0	CAPITAL FOR FIXED ROUTE	8300	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280111	NW 27TH AVE	ENHANCED BUS SERVICE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
		NW 27th Avenue Enhanced Bus Service Project				CAP	LF	0	0	457	436	0
						CAP	CM	0	0	1,829	1,744	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4263563	MDT-JARC	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4263563	FTA SECTION 5316							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	FTA	2,055	0	0	0	0
						OPS	LF	2,055	0	0	0	0

TA4263564	MDT-JARC	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4263564	FTA SECTION 5316							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	LF	0	2,060	0	0	0
						OPS	FTA	0	2,060	0	0	0

TA4263565	MDT-JARC	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4263565	FTA SECTION 5316							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	FTA	0	0	2,065	0	0
						OPS	LF	0	0	2,065	0	0

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MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA4263566	MDT-JARC	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4263566	FTA SECTION 5316							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	FTA	0	0	0	2,065	0
						OPS	LF	0	0	0	2,065	0

TA4263567	MDT-JARC	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4263567	FTA SECTION 5316							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	LF	0	0	0	0	2,070
						OPS	FTA	0	0	0	0	2,070

TA4225292	MDT-KENDALL CRUISER	0	URBAN CORRIDOR IMPROVEMENTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4225292	DADELAND N. STATION	SW 162 AVE	URBAN CORRIDOR IMPROVEMENTS FROM DADELAND N. STATION TO SW 162 AVE.							2011 - 2012	2012 - 2013	2013 - 2014
						OPS	DPTO	0	800	800	800	800

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4225291	MDT-KENDALL DRIVE		0	TRANSIT SERVICE DEMONSTRATION			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4225291	DADELAND N.							SW 167 AVE	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
									ENHANCED BUS SERVICE FROM DADELAND N. TO SW 167 AVE.				
							OPS	DDR	438	0	0	0	0
							OPS	DPTO	362	0	0	0	0
							OPS	LF	800	0	0	0	0

TA4276882	MDT-NEW FREEDOM PGM		0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4276882	FTA SECTION 5317							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							OPS	LF	1,000	0	0	0	0
							OPS	FTA	1,000	0	0	0	0

TA4276883	MDT-NEW FREEDOM PGM		0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4276883	FTA SECTION 5317							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							OPS	LF	0	1,000	0	0	0
							OPS	FTA	0	1,000	0	0	0

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Agency Project Num.	From/Location	To/Location				
Detailed Project Description						


TA4276884	MDT-NEW FREEDOM PGM	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276884	FTA SECTION 5317							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	LF	0	0	1,000	0	0
						OPS	FTA	0	0	1,000	0	0

TA4276885	MDT-NEW FREEDOM PGM	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276885	FTA SECTION 5317							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	FTA	0	0	0	1,000	0
						OPS	LF	0	0	0	1,000	0

TA4276886	MDT-NEW FREEDOM PGM	0	OPERATING/ADMIN. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276886	FTA SECTION 5317							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	FTA	0	0	0	0	1,000
						OPS	LF	0	0	0	0	1,000

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4280112	MDT-NW 27 AVENUE	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280112	ENHANCED BUS SERVICE	PARK AND RIDE FACILITY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	CIGP	0	0	0
			CAP	LF	0	0	0	1,225	0			

TA4280113	MDT-NW 27 AVENUE	0	CAPITAL FOR FIXED ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280113	ENHANCED BUS SERVICE	BUS PURCHASE						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	2,643
			CAP	CIGP	0	0	2,643	2,582	0			

TA4179172	MDT-S MIA DADE BSWY	0	URBAN CORRIDOR IMPROVEMENTS		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4179172	ROUTES OPERATING ASSISTNC	FROM DADELAND TO FL. CITY						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								OPS	DPTO	291	664	533
			OPS	DDR	468	0	0	0	0			

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Agency Project Num.	From/Location	To/Location				
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TA4224961	MIAMI-DADE CO - MPO	0	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4224961	FTA SECTION 5303	METRO PLANNING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	LF	154	0	0	0	0
						PLN	DPTO	154	0	0	0	0
						PLN	DU	1,228	0	0	0	0

TA4236201	MIAMI-DADE CO - MPO	0	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4236201	FTA SECTION 5303	METRO PLANNING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	DU	0	1,228	0	0	0
						PLN	DPTO	0	154	0	0	0
						PLN	LF	0	154	0	0	0

TA4257291	MIAMI-DADE CO - MPO	0	PTO STUDIES		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4257291	FTA SECTION 5303	METRO PLANNING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	DPTO	0	0	154	0	0
						PLN	DU	0	0	1,228	0	0
						PLN	LF	0	0	154	0	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description			


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TA4276921	MIAMI-DADE CO - MPO	0	PTO STUDIES											
4276921	FTA SECTION 5303		METRO PLANNING											
						PLN	DPTO	0	0	0	154	0		
						PLN	LF	0	0	0	154	0		
						PLN	DU	0	0	0	1,228	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TA4289781	MIAMI-DADE CO - MPO	0	PTO STUDIES											
4289781	FTA SECTION 5303		METRO PLANNING											
						PLN	DPTO	0	0	0	0	154		
						PLN	DU	0	0	0	0	1,228		
						PLN	LF	0	0	0	0	154		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TA4051332	MIAMI-DADE TRANSIT	0	FIXED GUIDEWAY IMPROVEMENTS		4688									
4051332	(GUIDEWAY BRIDGE INSPECTION)													
						CAP	SU	950	0	0	0	0		
						CAP	LF	238	0	0	0	0		

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA2495815	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2495815	SERVICES 826/836 INTRCHG	COMMUTER INCENTIVE PLAN						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	SU	715	736	759	0	0


TA4204521	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204521	SERVICES IN MIAMI-DADE	COUNTY - TMI SUPPORT						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	DPTO	407	61	431	0	0
						PLN	DDR	0	358	0	444	0

TA4204522	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204522	SERVICES IN MIAMI-DADE	COUNTY - TDM OUTREACH						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	DDR	0	0	0	0	453

TA4204624	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204624	SERVICES IN MIAMI-DADE	I-95 EXPRESS CALL CENTER						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	TOBD	178	183	189	195	0

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Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4204628	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4204628	SERVICES IN MIAMI-DADE	I-95 EXPRESS CALL CENTER						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	TOBD	0	0	0	0	200


TA4222391	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222391	SERVICES IN MIAMI-DADE	COUNTY - OPERATIONS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	DPTO	800	950	875	875	0

TA4222392	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222392	SERVICES IN MIAMI-DADE	COUNTY - OPERATIONS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	DPTO	0	0	0	0	875

TA4222421	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222421	SERVICES IN MIAMI-DADE	COUNTY - MARKETING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	SU	850	900	875	900	0

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PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

TA4222422	SOUTH FLA COMMUTER	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4222422	SERVICES IN MIAMI-DADE COUNTY - MARKETING							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	SU	0	0	0	0	900


TA4101352	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101352	MIAMI-DADE COUNTY OPERATING ASSISTANCE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	50	50	0	0	0

TA4101353	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4101353	MIAMI-DADE COUNTY MPO OPERATING ASSISTANCE							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	DPTO	0	0	50	0	50
						OPS	DS	0	0	0	50	0

TA4145361	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145361	MIAMI-DADE COUNTY MPO MARKETING							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	SU	75	50	0	0	0
						OPS	DPTO	75	50	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							


TA4145362	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145362	MIAMI-DADE COUNTY MPO	MARKETING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						OPS	SU	0	0	50	50	50
						OPS	DPTO	0	0	50	50	50

TA4145371	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE		50	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145371	MIAMI-DADE COUNTY PROGRA	CAPITAL LEASING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	SU	50	50	0	0	0

TA4145372	SOUTH FLA VANPOOL	0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4145372	MIAMI-DADE COUNTY PROGRA	CAPITAL LEASING						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	SU	0	0	50	50	50

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

PTO: TRANSIT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


TA4276861	SOUTH FLA VANPOOL		0	COMMUTER TRANS. ASSISTANCE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	4276861	826/836 INTERCHANGE							COMMUTER INCENTIVE PLAN	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							OPS	SU	119	144	180	0	0
							OPS	DPTO	0	14	0	0	0
							OPS	DDR	19	23	56	0	0

TA2516845	SR 7/SR 9		0.33	PARK AND RIDE LOTS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2516845	GOLDEN GLADES INTERCHANG							PARK & RIDE (WEST LOT)	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							PE	DIH	25	0	0	0	0
							CST	DPTO	0	0	1,000	0	0
							CST	DIH	0	0	60	0	0

Yearly Total	161,768	180,035	169,149	174,739	160,185
5 Year TIP Total					845,876

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location				
	Detailed Project Description					


TA2544671	DADE CO.	0	TD COMMISSION - CAPITAL		16,278																																		
2544671	TD COMMISSION	TRIP AND EQUIPMENT GRANT				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> <th>2015 - 2016</th> </tr> <tr> <td></td> <td>LF</td> <td>843</td> <td>903</td> <td>945</td> <td>944</td> <td>944</td> </tr> <tr> <td></td> <td>TDDR</td> <td>345</td> <td>345</td> <td>345</td> <td>345</td> <td>345</td> </tr> <tr> <td></td> <td>TDTF</td> <td>3,645</td> <td>7,784</td> <td>7,244</td> <td>8,148</td> <td>8,148</td> </tr> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		LF	843	903	945	944	944		TDDR	345	345	345	345	345		TDTF	3,645	7,784	7,244	8,148	8,148
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																					
		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016																																	
	LF	843	903	945	944	944																																	
	TDDR	345	345	345	345	345																																	
	TDTF	3,645	7,784	7,244	8,148	8,148																																	
Transportation Disadvantaged Commission-Trip & Equipment Grant																																							

TA2544672	MIAMI-DADE CO.	0	TD COMMISSION - CAPITAL		138																				
2544672	LCB ASSISTANCE	COMMISSION TD				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> <th>2015 - 2016</th> </tr> <tr> <td>PLN</td> <td>TDTF</td> <td>74</td> <td>74</td> <td>74</td> <td>67</td> <td>67</td> </tr> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	PLN	TDTF	74	74	74	67	67
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																							
		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016																			
PLN	TDTF	74	74	74	67	67																			
Transportation Disadvantaged Commission - Planning Grant																									

Yearly Total	4,907	9,106	8,608	9,504	9,504
5 Year TIP Total			41,629		


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Detailed Project Description									
DT4108931	CORRIDOR STUDIES	0	CORRIDOR/SUBAREA PLANNING		1,100	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4108931								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	300	500	600	600	600
DT4289421	D/W URBAN	0	PLANNING MODELS/DATA UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4289421	MODEL DEVELOPMENT, SE FL	REGIONAL PLANNING MODEL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	250	0	0	0	0
DT4210531	DISTRICTWIDE	0	TRANSPORTATION PLANNING		779	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4210531	PLANNING AND PD&E SUPPORT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	265	618	600	600	600
DT4034871	HPR PROGRAM	0	TRANSPORTATION PLANNING		831	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034871	TRANSPORTATION PLANNING	ACTIVITIES						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	30	30	35	35	35
						PLN	HPR	400	425	450	475	500

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Detailed Project Description							

DT4034881	HPR PROGRAM	0	TRANSPORTATION STATISTICS		187	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034881	DATA COLLECTION ACTIVITIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PLN	D	24	27	21
						PLN	HPR	313	307	304	302	302


DT4034891	HPR PROGRAM	0	TRANSPORTATION PLANNING		117	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4034891	SYSTEMS PLANNING ACTIVITIES							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PLN	D	30	30	35
						PLN	HPR	400	425	450	475	500

DT4298081	REGIONAL SCENARIO	0	PLANNING MODELS/DATA UPDATE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4298081	PLANNING							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PLN	DS	0	250	250

DT2520711	TRANSPORTATION	0	TRANSPORTATION STATISTICS		1,750	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520711	STATISTICS SUPPORT #1							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PLN	D	503	600	600

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location				Detailed Project Description				

DT4081991	TRANSPORTATION	0	URBAN CORRIDOR IMPROVEMENTS		1,534	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4081991	STATISTICS SUPPORT #3							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	500	600	600	600	600


DT4132211	TRANSPORTATION	0	TRANSPORTATION STATISTICS		1,250	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4132211	SYSTEMS GIS DATA DEVELOPMENT AND MAPPING							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	300	300	300	300	300

DT2520941	METROPOLITAN	0	MODAL SYSTEMS PLANNING		700	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2520941	PLANNING ORGANIZATION (MPO) SUPPORT							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	300	300	300	300	300

DT2522051	MIAMI-DADE MPO	0	TRANSPORTATION PLANNING		2,200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2522051	UNIFIED PLANNING WORK PGM							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	SU	600	500	500	500	500

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			


DT4208671	MIAMI-DADE MPO UPWP	0	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4208671	FY 2010/2011 & 2011/2012	PL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	PL	2,107	0	0	0	0
						PLN	LFF	398	0	0	0	0

DT4239151	MIAMI-DADE MPO UPWP	0	TRANSPORTATION PLANNING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4239151	FY 2012/2013 & 2013/2014	PL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	PL	0	2,222	2,339	0	0
						PLN	LFF	0	410	422	0	0

DT4276051	MIAMI-DADE MPO UPWP	0	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4276051	FY 2014/2015 & 2015/16	PL						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	LFF	0	0	0	434	0
						PLN	PL	0	0	0	2,408	2,408

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PRIMARY STATE HIGHWAYS AND INTERMODAL

TRANSPORTATION PLANNING

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location	To/Location	Detailed Project Description			

DT4280441	PLEMO OPERATING FUND	0	TRANSPORTATION PLANNING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4280441	NON-PROJECT SPECIFIC	CONSULTANT TASKS						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	296	296	296	296	296

DT2521801	TRANSPORTATION	0	TRANSPORTATION STATISTICS		2,382	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2521801	STATISTICS SUPPORT #2							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	D	600	600	600	600	600

Yearly Total	7,616	8,440	8,702	8,585	8,204
5 Year TIP Total					41,547

TOTAL COSTS - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	1,029,931	698,316	1,099,257	642,974	624,280
5 Year TIP Total					4,094,530

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING FDOT Turnpike Enterprise

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Fiscal Years 2011/2012 - 2015/2016
Transportation Improvement Program
Turnpike Enterprise
Florida Department of Transportation

Florida's Turnpike Enterprise is an agency of the Florida Department of Transportation, overseeing a 460 mile system of limited – access toll highways. The Turnpike Mainline extends from north Miami to a junction with Interstate 75 in north central Florida. It passes through the counties of Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Osceola, Orange, Lake and Sumter. The Turnpike System includes the 47 mile Homestead Extension (HEFT) in Miami-Dade and Broward Counties; among other facilities statewide.

Florida's Turnpike is a user-financed facility that uses toll revenues, sale of services (Service Plazas), and bonds to pay for new construction and maintenance of the entire system. The Turnpike does not receive any gas taxes.

Miami-Dade County Turnpike Planned Projects

- Addition of auxiliary lanes between NW 74th Street and NW 106th Street Interchanges
- Addition of auxiliary lanes between Kendall Drive and Bird Road Interchanges
- Traffic signal installation at SW 211th Street and NB HEFT Frontage Road

Florida Department of Transportation – Turnpike Enterprise

- Interchange improvements at the following locations:
 - SW 8th Street Interchange
 - Bird Road Interchange
 - Kendall Drive
- Interchange ramp intersection turn lane improvements at the following locations:
 - Coral Reef Drive/SW 117th Avenue Interchange
 - NW 12th Street Interchange
- Project Development and Environment Study to widen Homestead Extension from U.S. 1 (MP 0) to U.S. 1 (MP 13)
- Project Development and Environment Study to widen Turnpike Mainline from Golden Glades/I-95 to Homestead Extension (MP 0X – 4X) and Homestead Extension from NW 27th Avenue to Turnpike Mainline (MP 47)
- ROW phase for project to Widen Homestead Extension from Eureka Drive to Kendall Drive



**BROWARD
MIAMI-DADE**

427685-1 - Add Auxiliary Lanes
NW 74th St. to NW 106th St.
PE - \$409 K FY 2012
CST - \$4.18 M FY 2013

427687-1 - NW 12th Street
Interchange Ramp Improvements
CST - \$656 K FY 2013

429329-1 - Bird Road
Interchange Improvements
PE - \$954 K FY 2012
CST - \$11.9 M FY 2013

427689-1 - Kendall Drive
Interchange Ramp Improvements
PE - \$655 K FY 2012
CST - \$5.8 M FY 2014

427700-1 - Coral Reef Drive
Interchange Ramp Improvements
CST - \$797 K FY 2012
427701-1 - Coral Reef CD Road
Intersection Improvement
CST - \$107 K FY 2012

423373-1 - Widen Turnpike Spur
I-95 to HEFT & HEFT from NW 27th to TPK
PDE - \$2.5 M FY 2013

429325-1 - SW 8th Street
Interchange Improvement
PE - \$404 K FY 2012
CST - \$5.1 M FY 2013

427146-1 - Add Auxiliary Lanes
Kendall Dr. to Bird Rd.
PE - \$1.1 M FY 2012
CST - \$26.7 M FY 2013

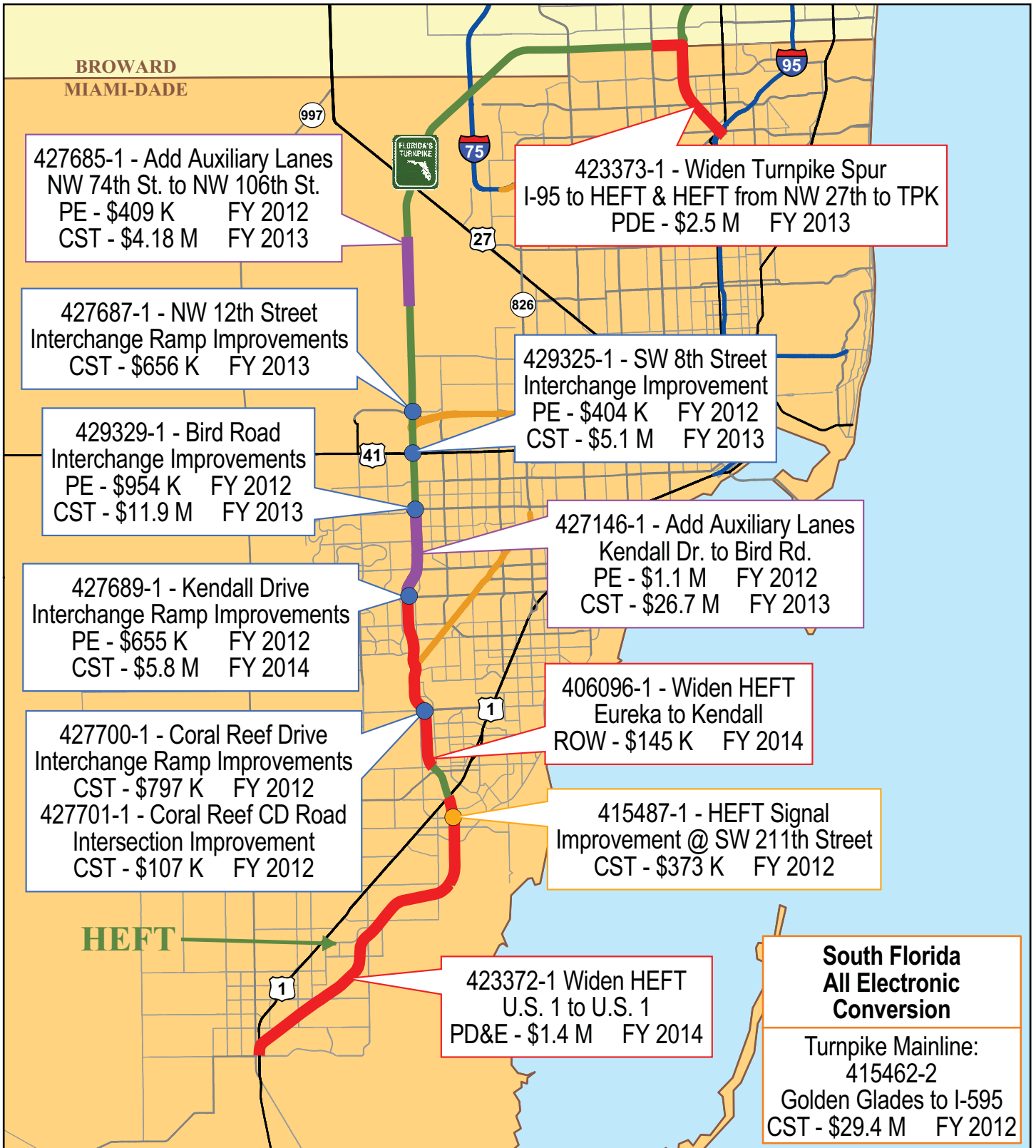
406096-1 - Widen HEFT
Eureka to Kendall
ROW - \$145 K FY 2014

415487-1 - HEFT Signal
Improvement @ SW 211th Street
CST - \$373 K FY 2012

423372-1 Widen HEFT
U.S. 1 to U.S. 1
PD&E - \$1.4 M FY 2014

**South Florida
All Electronic
Conversion**
Turnpike Mainline:
415462-2
Golden Glades to I-595
CST - \$29.4 M FY 2012


HEFT



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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TP4060961	WIDEN H.E.F.T(SR821)	5.968	ADD LANES & RECONSTRUCT											
4060961	FROM N OF EUREKA TO SOUTH OF KENDALL DR Eureka Drive to SW 117th Street – Widen from 8 to 12 lanes; SW 117th Street to SR 874 – Widen from 10 to 12 lanes plus Collector-Distributor roads; SW 874 to Kendall Drive – Widen from 6 to 8 lanes					ROW	PKYI	0	0	145	0	0		


MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TP4154871	HEFT SIGNAL IMPROVEM	0.1	TRAFFIC SIGNALS	371										
4154871	ENT @ SW 211TH ST Add signal at SW 211th Street					CST	PKYI	373	0	0	0	0		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TP4169631	MOWING TURNPIKEWIDE	0	ROUTINE MAINTENANCE											
4169631						MNT	PKM1	477	494	591	591	591		

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TP4175442	THERMOPLASTIC FOR	0.01	SIGNING/PAVEMENT MARKINGS											
4175442	EXPRESS LANES @ HOMESTEAD TOLL PLAZA (MP10 ON HEFT)					CST	PKYI	130	0	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				


TP4232042	THERMOPLASTIC FOR	3.342	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4232042	MIAMI-DADE RESURFACING, MP 0.0 - 3.3 (SPUR)													
						CST	PKYI	45	0	0	0	0	0	0

TP4261552	THERMOPLASTIC FOR	0	SIGNING/PAVEMENT MARKINGS			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4261552	MILL & RESURFACE HEFT MP 16.807 TO MP 20.437													
						CST	PKYI	279	0	0	0	0	0	0
						RRU	PKYI	600	0	0	0	0	0	0

TP4271461	HEFT AUXILIARY LANES	4	ADD AUXILIARY LANE(S)			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4271461	FROM KENDALL DR TO BIRD RD (MP 20 - 23)													
	Addition of one auxiliary lane in each direction													
						PE	PKYI	0	1,061	0	0	0	0	0
						CAP	PKYI	0	0	190	0	0	0	0
						CST	PKYI	0	0	26,767	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Detailed Project Description								

TP4276851	HEFT AUXILIARY LANES	4	ADD AUXILIARY LANE(S)	2,858		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4276851	NW 74TH ST TO NW 106 ST (MP 30 - 34)	Add one auxiliary lane in each direction.													
						PE	PKYI	410	0	0	0	0			
						CST	PKYI	0	4,187	0	0	0			


TP4276871	RAMP INTERSECTION @	0.9	INTERSECTION (NEW)	682		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4276871	NW 12TH STREET INTCH (HEFT, MP 26)	Construct additional SB right turn lane													
						CST	PKYI	0	657	0	0	0			
						PE	PKYI	83	0	0	0	0			

TP4276891	KENDALL DRIVE RAMP	0.7	INTERCHANGE IMPROVEMENT	6,052	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4276891	INTERSECTION MODIFICATION ON THE HEFT	Add turn lanes at ramp terminal intersections; Modify WB to SB entrance ramp approach; Access management improvements													
						CST	PKYI	0	0	5,871	0	0			
						PE	PKYI	656	0	0	0	0			

TP4277001	RAMP INTERSECTION	0.8	INTERCHANGE IMPROVEMENT	957		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
4277001	CORAL REEF DR/ SW 117TH AVE (HEFT, MP 16)	Add turn lanes for SB HEFT to SW 117th Avenue													
						CST	PKYI	798	0	0	0	0			

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FDOT TURNPIKE DISTRICT

TURNPIKE

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Detailed Project Description				

TP4277011	RAMP INTERSECTION @	0.8	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4277011	CORAL REFF DR/N/B CD ROAD (HEFT, MP 16)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PKYI	107	0	0	0	0

TP4293251	SW 8TH ST. RAMP	1	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293251	MODIFICATION (HEFT MP 25)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PKYI	0	5,070	0	0	0
						PE	PKYI	404	0	0	0	0

TP4293291	BIRD RD INTERSECTION	0.8	INTERCHANGE IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4293291	IMPROVEMENTS (HEFT MP 23)							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	PKYI	954	0	0	0	0
						CST	PKYI	0	13,562	0	0	0

Yearly Total	5,316	25,031	33,564	591	591
5 Year TIP Total				65,093	



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Expressway Authority (MDX) Improvements

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Fiscal Years 2012 - 2016

Transportation Improvement Program (TIP)

“Moving Miami-Dade”

Miami-Dade Expressway Authority (MDX)

This section of the TIP focuses on mobility improvement projects which the Miami-Dade Expressway Authority (MDX) has programmed over the next five years. MDX is an agency of the state of Florida, created in 1994 pursuant to Chapter 348, Part I, Florida Statutes, for the purposes of and having the power to acquire, hold, construct, improve, maintain, operate, own and lease an expressway system located in Miami-Dade County. The Authority may also fix, alter, change, establish and collect tolls, rates, fees, rentals, and other charges for the services and facilities of such system and is further authorized to issue bonds. MDX is reported as an Independent Special District of the State of Florida and subject to the provisions of Chapter 189, Florida Statutes (Uniform Special District Accountability Act of 1989) and other applicable Florida Statutes.

MDX currently oversees, operates and maintains five tolled expressways constituting approximately 34 centerline-miles and 221 lane-miles of roadway in Miami-Dade County. The five toll facilities include: Dolphin Expressway (SR 836); Airport Expressway (SR 112); Don Shula Expressway (SR 874), Gratigny Parkway (SR 924) and the Snapper Creek Expressway (SR 878). MDX’s Mission is to *“serve as an innovative transportation agency dedicated to the enhancement of mobility in Miami-Dade County”*.

This section provides an overview of the following topics:

- The MDX Five Year Work Program
- The Work Program Cycle
- Programs and Funding
- Existing System Improvement Projects
- System Expansion Projects
- Facility Improvement Projects
- New Toll Expressway Projects

The Miami-Dade Expressway Authority’s Five Year Work Program

The Five-Year Work Program reflects and prioritizes the needs of MDX. As such, changes are made on an annual basis as priorities are re-evaluated, projects are completed, new projects are identified and the financial capabilities of MDX evolve. The Five-Year Work Program is an important tool used by MDX to effectively manage its program of System expansions and improvements. It identifies projects that MDX anticipates funding during the next five years, from project inception through construction.

The Work Program Cycle

In the summer of 2010 MDX began the new cycle to develop the “Tentative” Work Program for Fiscal Years (FY) 2012 - 2016. In December 2010 MDX held a public review meeting in conjunction with FDOT and FTE and posted its tentative program on the MDX website. The final tentative program will be presented to the Operations Committee for endorsement and to the MDX Board for approval and adoption in March 2011 and submitted to the Miami-Dade County Metropolitan Planning Organization (MPO).

Programs and Funding

Program Descriptions

MDX’s Transportation Improvement Program includes expansion of, as well as capacity improvements to, the MDX highway system, planning projects geared towards improving mobility in Miami-Dade County and implementation of Intelligent Transportation and Open Road Toll Collection Systems.

Funding Overview

MDX’s TIP is funded from toll revenues collected in the MDX System. Funding strategies are based on financial analyses performed during the Five-Year Work Program development process, which includes an annual analysis of availability of funds, monthly project schedules, projected cash draw down requirements updated on a quarterly basis, and ultimately, financial feasibility.

Projects included in the MDX FY 2012 - 2016 TIP are highlighted within the following pages. The projects have been organized by the following categories: Existing System Improvements, System Expansion, Facility Improvements, and New Toll Expressway.

Existing System Improvement Projects

The following projects are categorized as Existing System Improvements in the current Five-Year TIP and include widening or reconstruction within an existing roadway segment:

- **Projects 11209, 83624, 83631, 83632 – SR 112 and SR 836 Infrastructure Modifications for Open Road Tolling (ORT)**
These projects provide for the removal of the existing toll plazas, installation of gantries, shelters and signage, and reconstruction of the SR 112 and the SR 836 roadway to accommodate highway-speed vehicle traffic for the implementation of ORT. The conversion of SR 836 will take place in three phases, the East Section from NW 34th Avenue to I-95, West Section from NW 137th to NW 87th Avenue and the Central Section from NW 87th Avenue to NW 45th Avenue. The estimated conversion date is FY 2012 for the SR 112 corridor and FY 2014 for the SR 836 corridor pending coordination with FDOT’s SR 826 / SR 836 Interchange Improvements.

- **Project 11211 – Central Boulevard Reconstruction**

The Central Boulevard is the primary vehicular access roadway connecting the Miami International Airport to SR 836 and SR 112, which are the most heavily traveled roadways on the MDX system and are part of the Florida Strategic Intermodal System. MDX has partnered with Miami-Dade Aviation Department (MDAD) and Florida Department of Transportation (FDOT) to reconstruct Central Boulevard where MDX will act as a 50% local funding partner and grant recipient from FDOT to administer the project on behalf of MDAD. A contract has been awarded to a Design-Build firm and construction is expected to be completed in FY 2013.

- **Project 83608 – SR 826 / SR 836 Interchange Improvement**

MDX has partnered with FDOT for the right-of-way acquisition, design and construction of the mutually needed SR 826 / SR 836 Interchange Improvement. FDOT let the construction of this project in FY 2010 and completion is expected in FY 2015. MDX has contributed \$11 million towards the final design and will be contributing an additional \$196.5 million towards the construction. This project is of great significance as this interchange is the most congested in Miami-Dade County. This project is an example of MDX working together with its Transportation Partners in the delivery of significant improvements to mobility in Miami-Dade County.

- **Project 83611 – SR 836 / I-95 / I-395 Interchange**

MDX partnered with FDOT via a Joint Participation Agreement for the development of a PD&E and an Environmental Assessment for the SR 836 project from NW 17th Avenue to I-95, in conjunction with the on-going FDOT I-395 Planning Design & Engineering (“PD&E”) study. Continuing the partnership with FDOT this Work Program includes a 50% match by MDX for the Final Design phase of a total of \$10 million split between FY 2015 and FY 2016.

- **Project 83625 – SR 836 Emergency Ramp**

This project entails the construction of an emergency access ramp from west of NW 107th Avenue extending 0.3 miles westbound to the SR 836 Extension. It provides for emergency vehicle access to the SR 836 Extension and it’s scheduled to be completed in FY 2012.

- **Project 83627 - SR 836 Express Bus Service Study**

This project entails the evaluation of initiatives to support transit service on MDX’s facilities, including the Buses on Shoulder program and the assessment of a sustainable express bus service along the SR 836 corridor to improve mobility and link key destinations such as FIU, the Miami International Airport, Miami Intermodal Center, Downtown Miami and Miami Beach. The study includes the identification of potential park-and-ride lots at selected locations in coordination with Miami-Dade Transit (MDT) and the impact of Transit Oriented Developments (TOD). The purpose of the project is to identify options to increase ridership, thus resulting in less congested roads as well as safer and more reliable trips.

- **Project 83628 – SR 836 Auxiliary Lanes and Interchange Improvements**

The current work program provides funding for the project development of a SR 836 Eastbound Auxiliary lane from 42nd Avenue to 27th Avenue; SR 836 westbound additional lanes from 27th Avenue to 57th Avenue as well as improvements to the SR 836 / LeJeune

Interchange and the SR 836 / 27th Avenue Interchange. This will provide continuity to the auxiliary lanes that currently merge back into mainline traffic and improve operations in the existing interchanges. The preliminary engineering analysis is underway.

- **Project 83629 – SR 836 Interchange Modifications at 87th Avenue**

The current work program provides funding for the project development and final design of the reconstruction of the SR 836 Mainline and NW 87th Avenue interchange to 500 feet west of NW 82nd Avenue. The preliminary engineering is underway and final design is anticipated to begin in early FY 2012 and last for a period of 2 years. This improvement ties into MDX completed Project No. 83614 on the west and FDOT's SR 826 / SR 836 Interchange Improvements on the East and enhances operations on the SR 836 corridor.

- **Project 83630 – SR 836 / NW 14th Street Interchange Improvements**

This project provides a dedicated right-turn lane at NW 14th Street to northbound 10th Avenue. This improvement will allow emergency vehicles a more direct and safer path to the Ryder Trauma Center and other healthcare facilities in the area, as well as the reduction of traffic delays at this intersection, which tend to cause backups onto the SR 836 mainline. This project will be constructed in partnership with the University of Miami (UM) where UM will be conveying to MDX the right-of-way adjacent to the existing NW 14th Street ramp to allow for the expedited and most cost-effective completion of this project. Construction is anticipated to be completed in FY 2012.

- **Project 87404 – SR 874 / Killian Parkway Interchange**

The modification of the Killian Parkway Interchange, widening of the mainline from 4 to 6 lanes and removal of the existing toll plaza to facilitate ORT on SR 874 is under construction and on-track to be completed in FY 2012. This project significantly reduces the congestion and delays at the Killian Parkway interchange with SW 107th Avenue by splitting the movements from Southbound SR 874 to westbound Killian Parkway, and southbound SR 874 to northbound SW 107th Avenue. MDX has held a series of public meetings with the affected community to present project alternatives, receive their input and to keep them informed of any changes in upcoming activities. Through this process, MDX has coordinated the provision and location of noise abatement walls within the project limits.

- **Project 87409 – SR 874 Mainline Reconstruction**

Anticipated future traffic increase in this area of SR 874 resulted in MDX incorporating this project into its Five-Year Work Program. The project provides for widening from 4 to 6 lanes and resurfacing of the SR 874 mainline from Kendall Drive to SR 826 and will significantly enhance the capacity of the SR 874 corridor to tie into the adjacent FDOT SR 826 / Bird Road Interchange improvement project (see Project No. 87411 below) to the north, scheduled to be completed by FDOT in FY 2013. This project also ties in to MDX Project No. 87404 on the South. The 87409 project is a Design-Build project and will begin construction by early FY 2012.

- **Project 87802 – SR 878 / US 1 Interchange Improvements**

This project provides for the concept development of operational improvements at the intersection of SR 878 and US 1.

System Expansion Projects

The following projects are categorized as System Expansions in the current Five-Year TIP and include all construction of new roadway segments on new alignments adjacent to the existing system that will increase the total centerline miles of the system:

- **Project 11205 – Interconnector from MIA to the Airport Expressway (SR 112)**
This project includes the identification of improvements to LeJeune Road (SR953), the Airport Expressway (SR 112) and the Airport Expressway (SR 112) interchange with US Route 27 and NW 36th Street (SR 948). The scope includes the development of a master plan for the future direct connection between the East-West Expressway (SR 836) and the Airport Expressway (SR 112) and final design plans completed in FY 2008 for improvements to adjacent collector-distributor roads to be constructed by FDOT. All identified right-of-way has been acquired from willing sellers between NW 25th Street and Airport Expressway (SR 112)/NW 27th Avenue in coordination with Miami-Dade Transit (MDT). MDX continues to coordinate with MDT and FDOT to ensure that the envelop for the ultimate SR 112 Interconnector is preserved until such time as MDX can fund its construction.
- **Project 83618 – SR 836 Southwest Extension**
MDX is evaluating the feasibility for a new 15 mile expressway extension of SR 836 from NW 137th Avenue to SW 136th Street as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan. The PD&E Study is anticipated to begin in FY 2012.
- **Project 87410 – SR 874 Ramp Connector**
The PD&E Study is underway to provide a new 1.2 mile ramp connection from SR 874 to SW 136th Street as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan and scheduled to be completed in FY 2012.
- **Project 92404 -SR 924 Extension West to the Homestead Extension of the Florida's Turnpike**
The PD&E Study is underway for a new 2.3 mile expressway extension of SR 924 to Florida's Turnpike in the vicinity of Okeechobee Road as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan and is scheduled to be completed in FY 2012. This project also includes the construction of improvements on 138th Street as well as transfer of a portion of the existing right-of-way required for MDX Project No. 92404 to MDX.
- **Project 92407 – SR 924 Extension East to I-95**
The PD&E Study is underway for a new 3.1 mile expressway extension of SR 924 east to I-95 as part of the MDX Master Plan and the Metropolitan Planning Organization's (MPO) Long-Range Transportation Plan and is scheduled to be completed in early FY 2013.

Facility Improvement Projects

The following projects are categorized as Facility Improvements in the current Five-Year TIP and designate all non-routine maintenance and minor roadway and toll plaza, toll and Intelligent Transportation System (ITS) projects throughout the system:

- **Project 10013, 10014, 10015, 10016, 10017, 10018 – SR 878, SR 874, SR 112, SR 836 Hardware/Software Development for Full ORT Toll System Conversion**

A single contract has been awarded to a System Integrator (ETCC) for the implementation of the In-lane & Host System and Account Management Traffic Enforcement System (AMTES) for the full conversion to ORT system-wide. The SR 924 corridor was converted in late FY 2010, the SR 874 and SR 878 corridors is early FY 2011, minor coordination will continue until early FY 2012. The SR 112 is anticipated to be converted in FY 2012 and SR 836 by FY 2014 pending coordination with FDOT's SR 826 / SR 836 Interchange Improvements.

- **Project 10019 – Systemwide Implementation of Dynamic Message Signs (DMS)**

As of FY 2010 MDX will have completed its implementation of Intelligent Transportation System (ITS) which includes communications systems, incident management and traffic surveillance equipment for SR 112, SR 924, SR 874 and SR 878 which is all linked to the SunGuide Transportation Management Center to help traffic operations on the MDX system. This project provides for the installation of Dynamic Message Signs Systemwide that will display live traffic condition information collected by the MDX ITS surveillance system thus improving operations throughout the MDX System. Implementation of this project is anticipated to be completed by FY 2013.

- **Project 10021 – Systemwide ITS Improvements**

This project provides for concept development for ITS improvements as identified in the updated MDX ITS Master Plan intended to maximize the existing roadway system through the use of technology.

New Toll Expressways

The following projects are categorized as New Toll Expressways in the Five-Year TIP and include construction of new alignments of designated State Roads that will be added to the system:

- **Project 20001 – Connect 4 Xpress**

This project provides for a new 9.7 mile expressway connecting SR 112, SR 836, SR 924 and SR 826, the Palmetto Expressway, including system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue. A PD&E Study is anticipated to begin in FY 2012. The project's PD&E phase is in the MDX Master Plan and the MPO LRTP.

MDX – Five-Year Transportation Improvement Program

- **Project 20003 – U.S. 1 Express Lanes**

This project includes funding for the preparation of a PD&E Study to convert the existing Busway along U.S. 1 into a Managed Lane facility by constructing grade separations at key cross roads thus eliminating the need for traffic to stop at main intersections. This project is part of the MDX Master Plan and the MPO Long Range Transportation Plan. It is anticipated that the PD&E will begin in FY 2011 and will evaluate a 20 mile segment from SW 344 Street to SW 88th Street.

- **Project 20004 – MIC – Dadeland Busway**

This project includes funding for the preparation of a study to evaluate the feasibility of running bus service from the Miami Intermodal Center (MIC) to Dadeland along an existing FEC ROW.

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10018
 10019
 10021
 SYSTEM-WIDE


Legend
 10010 Project Number

List of TIP Projects

Project No:	Description
10013	SR 924 Toll System Conversion
10014	SR 878 Toll System Conversion
10015	SR 874 Toll System Conversion
10016	SR 112 Toll System Conversion
10017	SR 836 Toll System Conversion
10018	Systemwide Open Road Tolling Hardware & Software Development
10019	Systemwide Implementation of Dynamic Message Signs
10021	Systemwide ITS Improvements
11205	Interconnector from MIA to SR 112
11209	SR 112 Infrastructure Modifications for Open Road Tolling
11211	Central Boulevard Reconstruction
20001	Connect 4 Xpress
20003	US 1 Express Lanes
20004	MIC - Dadeland Busway
83608	SR 826 / SR 836 Interchange Improvements
83611	SR 836 / I-95 Interchange Environmental Assessment
83618	SR 836 Southwest Extension
83624	SR 836 Infrastructure Modifications for Open Road Tolling (East)
83625	SR 836 Emergency Ramp
83627	SR 836 Express Bus Service Study
83628	SR 836 Auxiliary Lanes and Interchange Improvements
83629	SR 836 Interchange Modifications at 87th Avenue
83630	SR 836 / NW 14 Street Interchange Improvements
83631	SR 836 Infrastructure Modifications for Open Road Tolling (West)
83632	SR 836 Infrastructure Modifications for Open Road Tolling (Central)
87404	SR 874 / Killian Parkway Interchange
87409	SR 874 Mainline Reconstruction
87410	SR 874 Ramp Connector
87411	SR 874 / SR 826 Interchange Improvements
87802	SR 878 / US 1 Interchange Improvements
92404	SR 924 Extension West to Homestead Extension of the Florida's Turnpike
92405	SR 924 Infrastructure Modifications for Open Road Tolling
92407	SR 924 Extension East to I-95

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Remarks/Comments									


XA10013	SR 924 Toll System Conversion	5.4	Toll System Conversion	3095	3009	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10013	SR 826	NW 27th Avenue			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
					86			0	0	0	0			
						DSB	MDX							

XA10014	SR 878 Toll System Conversion	2.7	Toll System Conversion	1653	1545	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10014	US-1	SR 874			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
					108			0	0	0	0			
						DSB	MDX							

XA10015	SR 874 Toll System Conversion	7.2	Toll System Conversion	3620	3305	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10015	Homestead Extension of Florida's Turn SR 826				2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
					315			0	0	0	0			
						DSB	MDX							

XA10016	SR 112 Toll System Conversion	4.1	Toll System Conversion	2158	37	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
10016	LeJeune Road	I-95			2011 - 2012			2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
					1,612			509	0	0	0			
						DSB	MDX							

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Remarks/Comments									


XA10017	SR 836 Toll System Conversion	14.0	Toll System Conversion	7794	20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10017	NW 137th Avenue	I-95						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	MDX	468	3,429	2,962	915	0

XA10018	Systemwide Open Road Tolling Hardware/Software Development	N/A	Systemwide Hardware and Software Enhancements	13603	12718	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10018	Systemwide							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	MDX	885	0	0	0	0

XA10019	Systemwide Implementation of Dynamic Message Signs DMS		Implement Dynamic Message Signs	11775	299	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10019	Systemwide							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	MDX	8,033	3,443	0	0	0

XA10021	Systemwide ITS Improvements		Systemwide ITS Improvements	750	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
10021	Systemwide							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	750	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Remarks/Comments									


XA11205	Interconnector from MIA to SR 112	3.0	Improvements to LeJeune Road, SR 112 and others	35350	35226	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11205	NW 25th Street / Le Jeune Road	SR 112 / NW 37th Avenue						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	MDX	54	0	0	0	0

XA11209	SR 112 Infrastructure Modifications for Open Road Tolling	4.0	SR 112 Infrastructure Modifications for Open Road Tolling	9050	1080	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11209	LeJeune Road	I-95/I-195						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	MDX	5,722	2,155	0	0	0

XA11211	Central Boulevard Reconstruction	0.7		70616	17733	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
11211	Airport Terminals	SR 836 & SR 112						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	MDX	37,574	15,308	0	0	0

XA20001	Connect 4 Xpress	8.0		11021	2098	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20001	SR 112	SR 924						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	2,288	3,118	2,194	1,323	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location									
	Remarks/Comments									


XA20003	US 1 Express Lanes	17.0	PD&E Study to convert. */ Pending 2030 LRTP Amendment.	9968	2793	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20003	SW 344 Street SW 88 Street							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Project will need a CDMP amendment prior to proceeding to construction.											
						PLN	MDX	5,247	1,928	0	0	0

XA20004	MIC Dadeland Busway		Feasibility Study	25	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20004	Miami Intermodal Center Dadeland							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	25	0	0	0	0

XA83608	SR 826 / SR 836 Interchange Improvements	8.5	New Construction: 4-lane divided express lanes	211316	38448	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83608	SR 826 Interchange SR 836							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	MDX	25,249	25,249	25,249	25,249	25,249

XA83611	SR 836 / I-95 Interchange Environmental Assessment	2.0	Coordination of Operational Improvements	7687	2608	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83611	NW 17th Ave I-95							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	78	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Remarks/Comments									


XA83618	SR 836 Southwest Extension	15.0	Project development / Concept Report	10642	3239	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83618	SW Kendall area	NW 137th Avenue						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
Project will need a CDMP amendment prior to proceeding to construction.												
						PLN	MDX	2,716	2,499	1,802	385	0

XA83624	SR 836 Infrastructure Modifications for Open Road Tolling East Section	2.2	Existing toll plaza modifications	20483	676	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83624	NW 57th Avenue	I-95/I-395						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	MDX	0	0	0	0	0

XA83625	SR 836 Emergency Ramp	0.3	Construction of emergency access ramp	2801	1143	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83625	NW 107th Avenue	SR 836						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	MDX	1,658	0	0	0	0

XA83627	SR 836 Express Bus Service Study	14.0	Express Bus Service Study	152	127	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83627	NW 137th Avenue	I-95						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	25	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Remarks/Comments									


XA83628	SR 836 Operational, Capacity, and Interchange Improvements			3670	3255	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83628	27th Avenue	57th Avenue						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	415	0	0	0	0

XA83629	SR 836 Interchange Modifications at 87th Avenue		Reconstruction of SR836 mainline and interchange	7572	719	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83629	SR 836 West of 82nd Avenue	87th Avenue						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	MDX	4,347	2,506	0	0	0

XA83630	SR 836 and NW 14 Street Interchange Improvements		Exit Ramp Widening	724	537	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83630	SR 836	NW 14th Street						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	MDX	186	0	0	0	0

XA83631	SR 836 Infrastructure Modifications for Open Road Tolling WEST Section	5.6	Modification of existing toll plaza	11152	369	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83631	NW 137th Avenue	NW 87th Avenue						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	MDX	4,235	6,473	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location								
	Remarks/Comments									


XA83632	SR 836 Infrastructure Modifications for Open Road Tolling CENTRAL Section	6.0	Installation of gantries	2949	64	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
83632	NW 87th Avenue	NW 57th Avenue						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	MDX	0	0	2,351	236	0

XA87404	SR 874 / Killian Parkway Interchange	3.2	Modifications: interchange / New construction: toll plaza, ramp plaza	88941	84249	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87404	Homestead Extension of Florida's Turn	Kendall Drive						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Congestion Relief Project					CST	MDX	4,692	0	0	0	0

XA87409	SR 874 Mainline Reconstruction	3.6	Modification of SR 874 mainline roadway/Noise analysis report	94856	7094	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87409	Kendall Drive	SR 826						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						DSB	MDX	19,619	44,663	23,480	0	0

XA87410	SR 874 Ramp Connector	2.0	Project development	2559	2364	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87410	SW 136th Street	SR 874						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	195	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location					
	Remarks/Comments					

XA87802	SR 878 US 1 Interchange Improvements		Operational improvements	25	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
87802	SR 878 U.S. 1							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	MDX	25	0	0	0	0

XA92404	SR 924 Extension West to the Homestead Extension of the Florida Turnpike	3.0	Preparation of Concept Report and PD&E Study	19031	3141	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
92404	SR 826 Homestead Extension of Florida's Turnpike							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						R/W	MDX	15,257	0	0	0	0

XA92407	SR 924 Extension East to I-95	2.0	Preparation of PD&E Study	3237	2082	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
92407	NW 32nd Avenue I-95							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Project will need a CDMP amendment prior to proceeding to construction.					PLN	MDX	1,010	144	0	0	0

Yearly Total	151,768	123,494	58,053	30,608	27,749
5 Year TIP Total					391,672



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Secondary Roads (Secondary Gas Tax)

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Secondary Road Program – Secondary Gas Tax

Miami-Dade County Public Works Department

The program is divided into two distinct categories. The first section includes all new road construction or rehabilitation projects and the second section deals with the continuing projects that have fund allocations yearly.

Road Construction Projects

- SW 147 Avenue from SW 22 Terrace to SW 10 Street
- N 95 Street from East of I-95 (NW 6 Avenue) to NE 2 Avenue
- NE 16 Avenue from NE 123 Street to NE 135 Street
- NW 138 Street from NW 107 Avenue to I-75
- NW 72 Avenue from NW 74 Street to Okeechobee Road

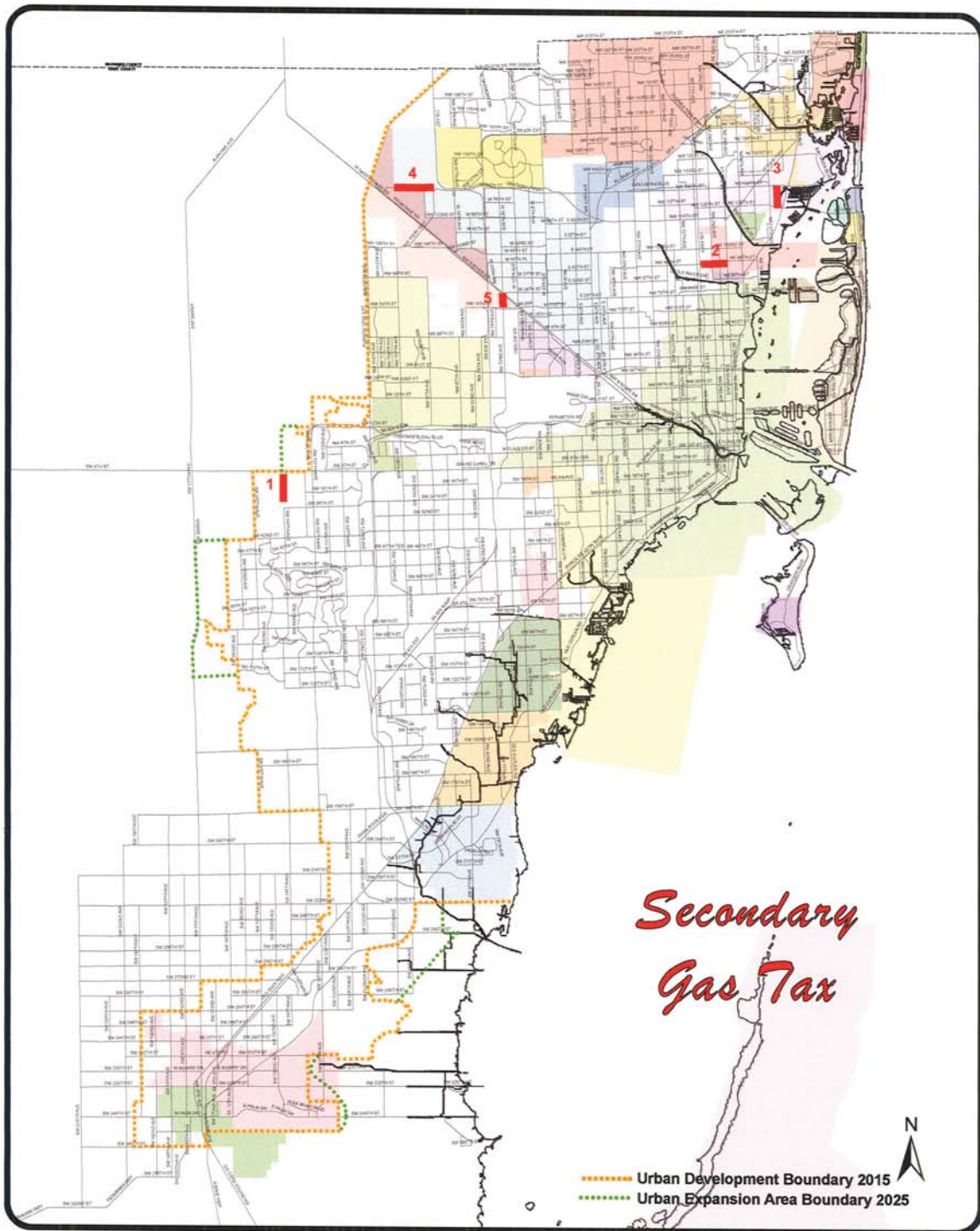
Continuing Program Projects

- Bridge Repair and Painting
- Beautification Improvements
- Guardrail Safety Improvements
- Pavement Markings Contract
- Railroad Improvements
- Maintenance of Roads and Bridges
- Safety Lighting
- Street Lighting Maintenance
- Traffic Control Devices (Equipment & Materials)
- Traffic Signal Loop Repairs
- Special Taxing District
- Local Grant Match for MPO
- Pavement Markings Crew
- Mast Arm Upgrades

Secondary Road Program – Secondary Gas Tax

Continuing Program Projects (continued)

- Traffic Signal Materials
- Capitalization of Traffic Signals and Signs Crew
- Road and Bridge Emergency Bridge Repairs/Improvements/Painting
- ADA Hotline Projects




Program of Projects

1. SW 147th Avenue from SW 22nd Terrace to SW 10th Street
2. N 95th Street from East of I-95 (NW 6th Avenue) to NE 2nd Avenue
3. NE 16th Avenue from NE 123rd Street to NE 135th Street
4. NW 138th Street from NW 107th Avenue to I-75
5. NW 72nd Avenue from NW 74th Street to Okeechobee Road

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000015	Bridge Repair and Painting								Funding (in \$000s)					
										Proposed		Tentative Three Year Program		
000015	Various locations. County maintained bridges.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								500	500	500	500	500		

PW000017	Beautification Improvements								Funding (in \$000s)					
										Proposed		Tentative Three Year Program		
000017	RAAM and Tree Health - Landscape and maintain medians on various roadways.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								2,700	2,850	3,000	3,150	3,300		

PW000019	Guardrail Safety Improvements								Funding (in \$000s)					
										Proposed		Tentative Three Year Program		
000019	Various locations.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								100	100	100	100	100		

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000021	Pavement Markings Contract							Funding (in \$000s)						
								Proposed		Tentative Three Year Program				
000021	Various locations.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
							540	540	540	540	540			

PW000022	Railroad Improvements							Funding (in \$000s)						
								Proposed		Tentative Three Year Program				
000022	Various locations.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
							200	200	200	200	200			

PW000023	Maintenance of Roads and Bridges							Funding (in \$000s)						
								Proposed		Tentative Three Year Program				
000023	Reimbursement to General Fund for road and bridge maintenance.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
							500	500	500	500	500			

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000027	Safety Lighting							Funding (in \$000s)				
									Proposed		Tentative Three Year Program	
000027	Safety lighting, maint. & new lighting. Locations incl. (but not lim. to): NW 22 Ave--SR112 to NW 62 St, N Miami Ave--N 119 St to N 135 St.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								500	500	500	500	500

PW000029	Street Lighting Maintenance							Funding (in \$000s)				
									Proposed		Tentative Three Year Program	
000029	FDOT yearly reimbursement is \$2,315,000. Net for PWD is \$685,000/yr.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								685	685	685	685	685

PW000102	Traffic Control Devices (Equip.& Mat.)							Funding (in \$000s)				
									Proposed		Tentative Three Year Program	
000102	Replace existing control devices and provide signals and signs equipment.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								750	750	750	750	750

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000103	Traffic Signal Loop Repairs							Funding (in \$000s)					
									Proposed		Tentative Three Year Program		
000103								Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								500	500	500	500	500	

PW000104	Special Taxing District							Funding (in \$000s)					
									Proposed		Tentative Three Year Program		
000104	Landscaping and maintenance.							Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								280	280	280	280	280	

PW000106	Local Grant Match for MPO							Funding (in \$000s)					
									Proposed		Tentative Three Year Program		
000106								Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								600	600	600	600	600	

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000107	Pavement Markings Crew						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000107							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
								600	600	600	600	600

PW000108B	Mast Arm Upgrades						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000108B							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
								1,426	3,589	0	0	0

PW000110	Traffic Signal Materials						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000110							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
								600	600	600	600	600

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks		Project Cost (\$000s)	
Agency Project Num.	Detailed Project Description						


PW000111	Capitalization of Traffic Signals & Signs Crew						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000111								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								3,993	3,993	3,993	3,993	3,993

PW000113	Road & Bridge Emergency Bridge Repairs/Imprv./Painting						Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000113								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								200	200	200	200	200

PW000701	SW 147 Avenue		B	New lanes, widening lanes				Activity /Phase	Funding (in \$000s)				
	SW 22 Terrace	SW 10 Street	0.8	Additional funding in Road Impact Fee District 4. Under design					Proposed		Tentative Three Year Program		
000701	New 2 lanes (from SW 22 Terrace to SW 18 Street); widening to 4 lanes (from SW 18 Street to SW 10 Street).					4395		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
								CST	2,000	2,095	0	0	0

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 SECONDARY GAS TAX - (SGT)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work								
	From/Location	To/Location	Length (miles)	Remarks								Project Cost (\$000s)
Agency Project Num.	Detailed Project Description			Project Cost (\$000s)	Prior Years' Funding (\$000s)							


PW000702	N 95 Street			Resurfacing					Activity /Phase	Funding (in \$000s)				
	East of I-95 (NW 6 Avenue) NE 2 Avenue		0.89	Construction completed						Proposed		Tentative Three Year Program		
000702	Resurfacing									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							450	0 0 0 0 0						

PW000703	NE 16 Avenue		B	Widening: 2 to 3 lanes					Activity /Phase	Funding (in \$000s)				
	NE 123 Street NE 135 Street		0.75	CST unfunded						Proposed		Tentative Three Year Program		
000703	Widen 2 to 3 lanes									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							4500	PE 0 0 0 0 350						

PW000728	S Miami Avenue			Roadway improvements					Activity /Phase	Funding (in \$000s)				
	SE 5 Street SE 15 Road		0.7	Additional funding in outer years						Proposed		Tentative Three Year Program		
000728	Roadway improvements									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							4500	CST 0 0 0 0 900						
								PE/CST 0 0 0 900 0						

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SECONDARY GAS TAX - (SGT)**

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work			
	From/Location	To/Location	Length (miles)	Remarks			
Agency Project Num.	Detailed Project Description			Project Cost (\$000s)	Prior Years' Funding (\$000s)		

PW000729	ADA Hotline Projects							Funding (in \$000s)						
								Proposed		Tentative Three Year Program				
000729							Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								250	250	250	250	250		

PW20070730 A	NW 138 Street			Widening: 2 to 6 lanes and canal relocation				Funding (in \$000s)						
	NW 107 Avenue	I-75	1.3	JPA with City of Hialeah for CST. Additional funding in Road I				Proposed		Tentative Three Year Program				
20070730A	Widen from 2 to 6 lanes and canal relocation. Prior Years' Funding as follows: \$2,610,000 for CST.			14400	2610		Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
							CST	2,110	2,110	2,110	1,210	0		

PW662347S	NW 72 Avenue			Widening: 2 to 4 lanes and bridge				Funding (in \$000s)						
	NW 74 Street	Okeechobee Road	0.5	Construction completed				Proposed		Tentative Three Year Program				
662347S	Widen from 2 to 4 lanes and bridge			6994			Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								0	0	0	0	0		

Yearly Total	19,034	21,442	15,908	16,058	15,348		
5 Year TIP Total					87,790		

Note: Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Road Impact Fee

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Road Impact Fee

Miami-Dade County Public Works Department

On December 6, 1988, the Board of County Commissioners adopted Dade County Road Impact Fee Ordinance No. 88-112, which provides for the fair share assessment of road impact fees on new building construction in Miami-Dade County, including municipalities. The County has been divided into nine road impact fee benefit districts. Fees collected within each district will be expended for roadway capacity improvements within each district.

Each district program includes four improvement categories: Road and Bridge Projects, Resurfacing, Traffic Operations Projects to Increase Capacity and Safety (T.O.P.I.C.S.), and Traffic Control Devices.

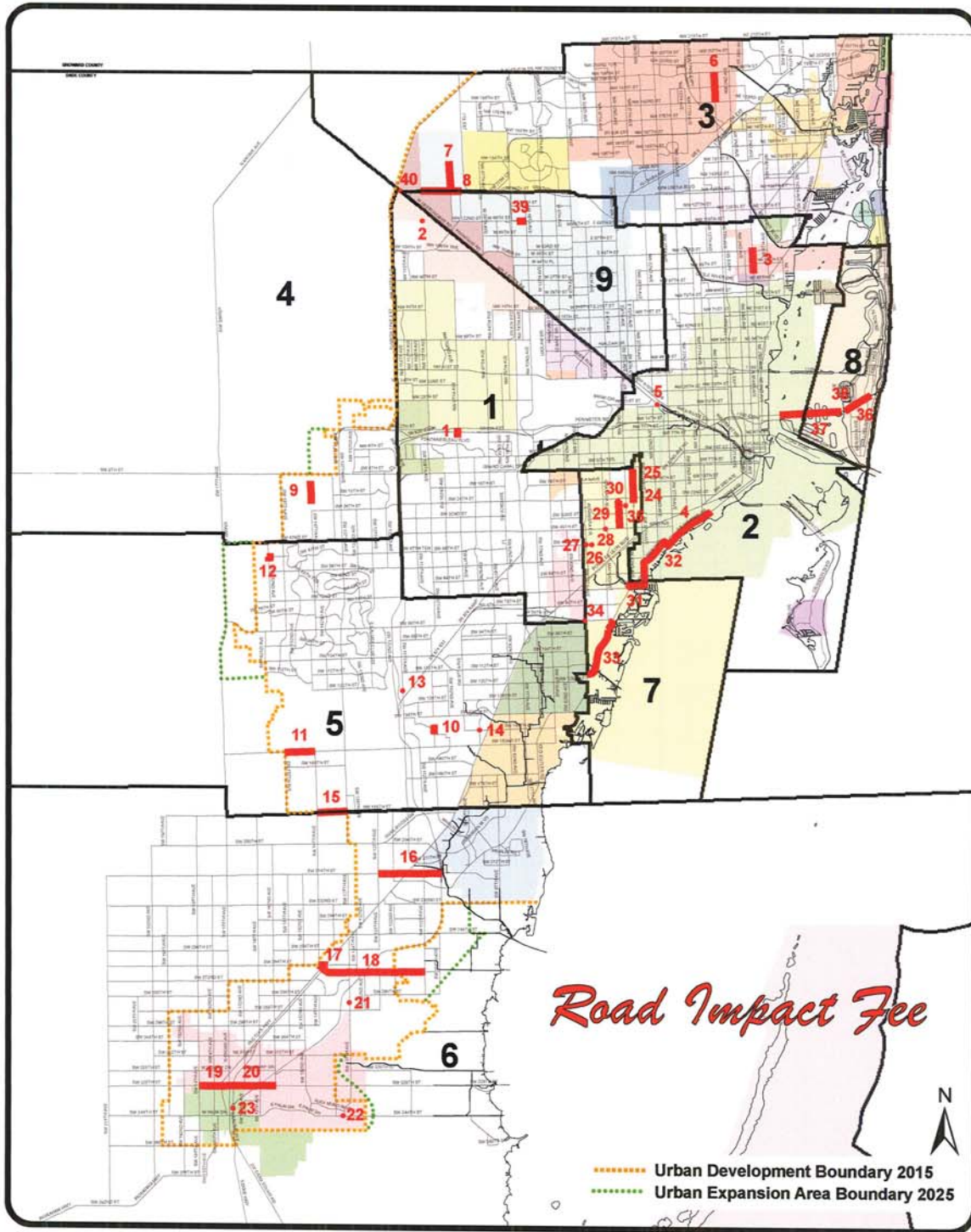
Road and Bridge Projects

Capacity improvements along arterials and collectors

Continuing Program Projects

- **Resurfacing**
Paving, widening, drainage, striping
- **T.O.P.I.C.S.** (Traffic Operations Projects to Increase Capacity and Safety)
Intersection Improvements
- **Traffic Control Devices**
Signalization

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Program of Projects

RIF District 1

1. NW 97th Avenue Bridge over SR 836
2. NW 107th Avenue and NW 122nd Street

RIF District 2

3. NE 2nd Avenue from NE 91st Street to NE 105th Street
4. South Bayshore Drive from Darwin Street to Mercy Way
5. Tamiami Swing Bridge

RIF District 3

6. NW 7th Avenue from NW 183rd Street to NW 199th Street
7. NW 97th Avenue from NW 138th Street to NW 154th Street
8. NW 136th Street from NW 107th Avenue to I-75

RIF District 4

9. SW 147th Avenue from SW 22nd Terrace to SW 10th Street

RIF District 5

10. SW 107th Avenue Bridge at SW 140th Street
11. SW 152nd Street from SW 157th Avenue to SW 147th Avenue
12. SW 162nd Avenue from SW 47th Street to SW 48th Terrace
13. SW 47th Street from SW 162nd Court to SW 160th Avenue
14. SW 117th Avenue and SW 122nd Street
15. SW 144th Street and SW 92nd Avenue

RIF District 6

15. SW 184th Street from SW 147th Avenue to SW 137th Avenue
16. SW 216th Street from SW 127th Avenue to HEFT
17. SW 264th Street from SW 147th Avenue to US-1
18. SW 268th/264th Street from SW 147th Avenue to SW 112th Avenue
19. SW 326th Street from SW 187th Avenue to US1
20. SW 328th Street from US-1 to SW 162nd Avenue
21. SW 137th Avenue and SW 284th Street
22. SW 137th Avenue and SW 344th Street
23. US1 and SW 336th Street

RIF District 7

24. Ponce de Leon Boulevard from Alcazar Avenue to Salamanca Avenue
25. Ponce de Leon Boulevard from Salamanca Avenue to Antiquera Avenue
26. Blue Road and San Amaro Drive
27. Blue Road and Alhambra Circle
28. Granada Boulevard and Bird Road
29. Segovia Street from Bird Road to Biltmore Way
30. Segovia Street and Biltmore Way
31. Coccolup Circle
32. Commodore Trail Bikeway from SW 42nd Avenue to Aviaton Avenue
33. Old Cutler Road from Kendall Drive to Red Road
34. Kendall Drive and Red Road
35. Le Jeune Road and Sevilla Avenue

RIF District 8

36. Dade Boulevard from Purdy Drive to 23rd Street
37. Venetian Causeway
38. West Avenue Bridge over the Collins Canal

RIF District 9

39. W 68th Street from W 19th Court to W 17th Court
40. NW 136th Street and Okeechobee Road

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)							
	From/Location	To/Location	Length (miles)										
Agency Project Num.	Detailed Project Description												
	Status	Remarks											
PW671128	NW 97 Avenue			4 lane bridge and approaches				Funding (in \$000s)					
	Bridge over SR-836		0.6								Proposed		Tentative Three Year Program
671128	Construction of 4 lane bridge and approaches. Prior Years' Funding as follows: \$9,000,000 for Bonds (BOND); \$10,555,000 for CST. Bond to be paid off in Fiscal Year 14-15.				19555			Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Construction completed								BR	1,433	1,433	1,433	1,433
PW000651	NW 107 Avenue and NW 122 Street			New flyover ramp				Funding (in \$000s)					
											Proposed		Tentative Three Year Program
000651	New flyover ramp. Prior Years' Funding as follows: \$983,003 for PE/ROW/CST.				7500			Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Joint Participation Agreement with Town of Medley. Additional funding by others.												

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000033	Engineering Administration		Administration				Funding (in \$000s)					
000033	Engineering administration						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								0	0	0	0	0

PW000034	Resurfacing	B	Paving, widening, drainage, striping				Funding (in \$000s)					
000034	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000035	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.					Funding (in \$000s)				
000035	Intersection improvements at various locations including (but not limited to): SW 67 Ave & Coral Way (Design compl); NW 107 Ave & NW 58 St (Design compl); SW 67 Ave SW 40 St (Design compl)						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000036	Traffic Control Devices		Signalization															
000036	Traffic control devices at various locations including (but not limited to): SW 72 Ave & 42 St (Under design); NW 79 Ave & NW 33 St (Under design); NW 65 Ave & NW 7 St (Under design); NW 117 Ave & NW 25 St (Under design)																	

PW000502	Right-of-Way		Right-of-Way acquisition for construction projects															
000502	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.																	

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
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- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
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- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 1

Municipalities: Doral / South Miami / West Miami / Sweetwater / Virginia Gardens / Miami Springs / Medley / Uninc. Miami-Dade Co.

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	1,433	1,433	1,433	1,433	499
5 Year TIP Total					6,231

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671268	NE 2 Avenue			Roadway improvements				Funding (in \$000s)				
	NE 91 Street	NE 105 Street	0.88					Proposed		Tentative Three Year Program		
671268	Roadway improvements				8314		Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Construction completed		Village of Miami Shores to pay enhance element through Joint Participation Agreement.				CST	470	0	0	0	0

PW0000106	South Bayshore Drive		B	Roadway improvements				Funding (in \$000s)				
	Darwin Street	Mercy Way	1.5					Proposed		Tentative Three Year Program		
0000106	Roadway improvements				6514		Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
			PE to be funded by PTP. Joint Participation Agreement with City of Miami for PE.				CST	500	1,000	1,000	1,000	1,000

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000720	South Miami Avenue Area Traffic Study		Traffic study				Funding (in \$000s)						
000720	Traffic study			50			Proposed		Tentative Three Year Program				
	2011 - 2012	2012 - 2013	2013 - 2014				2014 - 2015	2015 - 2016					
	PE	50	0				0	0	0				

PW000623	Tamiami Swing Bridge		Widening: 2 to 4 lanes				Funding (in \$000s)						
000623	Widen bridge from 2 to 4 lanes.			31000			Proposed		Tentative Three Year Program				
	2011 - 2012	2012 - 2013	2013 - 2014				2014 - 2015	2015 - 2016					
	PE	50	0				0	0	0				

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- COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

PW000039	Engineering Administration		Administration															
000039	Engineering administration						Activity /Phase	Funding (in \$000s)										
								Proposed		Tentative Three Year Program								
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016						
								86	86	86	86	86						

PW000040	Resurfacing	B	Paving, widening, drainage, striping															
000040	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Funding (in \$000s)										
								Proposed		Tentative Three Year Program								
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016						
								18	21	21	21	21						
								18	21	21	21	21						
								147	165	165	165	165						

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
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PE Preliminary Engineering
 CST Construction
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000041	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.					Funding (in \$000s)				
000041	Intersection improvements at various locations including (but not limited to): NW 2 Ave & NW 103 St (Design compl); Biscayne Blvd & NE 121 St (Design compl)						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	18	21	21	21	21
							CEI	18	21	21	21	21
							CST	147	165	165	165	165

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- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000042	Traffic Control Devices		Signalization															
000042	Traffic control devices at various locations including (but not limited to): NW 22 Ave & NW 50 St (Under design); NW 29 Ave & NW 11 St; NW 29 Ave & NW 14 St; NW 34 Ave & NW 11 St; Main Highway & Commodore Trail (Under design)																	

PW000504	Right-of-Way		Right-of-Way acquisition for construction projects															
000504	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.																	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 2

Municipalities: Biscayne Park / El Portal / Miami / Miami Shores / North Bay Village / Key Biscayne / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

Yearly Total	1,726	1,726	1,726	1,726	1,726
5 Year TIP Total					8,630

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW0000205	NW 7 Avenue		B	Widening, drainage, pavement markings				Funding (in \$000s)					
	NW 183 Street	NW 199 Street	1										
0000205	Widening, drainage, pavement markings. Prior Years' Funding as follows: \$351,000 for PE, \$2,322,000 for CST.				5173	2673	Activity /Phase	Proposed		Tentative Three Year Program			
	Design completed		Joint Participation Agreement with City of Miami Gardens.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
								CST	500	500	500	500	500

PW0000110	NW 97 Avenue			New 4 lanes				Funding (in \$000s)				
	NW 138 Street	NW 154 Street	1									
0000110	New 4 lanes. Prior Years' Funding as follows: \$3,630,000 for CST.				3630	3630	Activity /Phase	Proposed		Tentative Three Year Program		
	Under construction		Joint Participation Agreement with City of Hialeah for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW20070730	NW 138 Street			Widening: 2 to 6 lanes and canal relocation				Funding (in \$000s)						
	NW 107 Avenue	I-75	1.3											
000111	Widen 2 to 6 lanes and canal relocation. Prior Years' Funding as follows: \$3,850,000 for CST.				14400	3850	Activity /Phase	Proposed		Tentative Three Year Program				
	Under construction	Joint Participation Agreement with City of Hialeah for CST. Additional funding in Secondary Gas Tax, Local Option Gas Tax.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		

PW000044	Engineering Administration			Administration				Funding (in \$000s)				
000044	Engineering administration						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								55	55	55	55	55

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

MPO Project Num.	Facility/Project Name	Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	Activity /Phase	Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
PW000045	Resurfacing	B	Paving, widening, drainage, striping									
000045	Paving, widening, drainage, striping of various locations including (but not limited to): NE 12 Ave from NE 125 St to NE 135 St. Additional funding to supplement corridors within the Federal Stimulus Plan.											
						PE	0	0	0	0	0	
						CEI	0	0	0	0	0	
						CST	0	0	0	0	0	

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 CST Construction
 CEI Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka /
 Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000046	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.				Funding (in \$000s)					
000046	Intersection improvements at various locations including (but not limited to): NW 2 Ave & NW 125 St (Design compl); NW 67 Ave & NW 202 St (Design compl)						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000047	Traffic Control Devices		Signalization											
000047	Traffic control devices at various locations													

PW000505	Right-of-Way		Right-of-Way acquisition for construction projects											
000505	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.													

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 3

Municipalities: *Aventura / Bal Harbour / Bay Harbor Islands / Golden Beach / Hialeah / Indian Creek / Miami Lakes / Opa-Locka / Miami Gardens / North Miami / North Miami Beach / Sunny Isles Beach / Surfside / Uninc. Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status		Remarks				

Yearly Total	555	555	555	555	555
5 Year TIP Total					2,775

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000652	SW 147 Avenue		B	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW 10 Street)	4395	300	Activity /Phase	Funding (in \$000s)				
	SW 22 Terrace	SW 10 Street	0.77					Proposed		Tentative Three Year Program		
000652	New 2 lanes (from SW 22 Terrace to SW 18 Street), Widening to 4 lanes (from SW 18 Street to SW 10 Street). Prior Years' Funding as follows: \$300,000 for PE.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Under design		Additional funding in Secondary Gas Tax.									

PW000077	Engineering Administration			Administration			Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000077	Engineering administration							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000078	Resurfacing	B	Paving, widening, drainage, striping												
000078	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.														
										Funding (in \$000s)					
										Activity /Phase	Proposed		Tentative Three Year Program		
											2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
										PE	0	0	0	0	0
										CEI	0	0	0	0	0
										CST	0	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000079	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.					Funding (in \$000s)				
000079	Intersection improvements at various locations						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000053	Traffic Control Devices		Signalization											
000053	Traffic control devices at various locations													

PW000507	Right-of-Way		Right-of-Way acquisition for construction projects											
000507	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.													

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 4

Municipalities: *Unincorporated Miami-Dade County*

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

Yearly Total	191	191	191	191	191
5 Year TIP Total					955

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW0000130	SW 107 Avenue Bridge			Feasibility study	50			Funding (in \$000s)				
	SW 140 Street							Proposed		Tentative Three Year Program		
0000130	Feasibility study						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PE	0	0	0	50

PW0000131	SW 152 Street			Widening: 2 to 4 lanes	5418			Funding (in \$000s)				
	SW 157 Avenue SW 147 Avenue		1					Proposed		Tentative Three Year Program		
0000131	Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$150,000 for PE.						Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	CST unfunded							PE	200	0	0	0

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000727	SW 162 Avenue from SW 47 Street to SW 48 Terrace SW 47 Street from SW 162 Court to SW 160 Avenue		Widening: SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes)				Funding (in \$000s)				
000727	Widen SW 162 Avenue (2 to 4 lanes), SW 47 Street (2 to 3 lanes).			871		Activity /Phase	Proposed		Tentative Three Year Program		
	Construction completed						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000708	SW 117 Avenue and SW 122 Street		Intersection improvement				Funding (in \$000s)				
000708	Intersection improvement			304		Activity /Phase	Proposed		Tentative Three Year Program		
	Construction completed						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks			Activity /Phase	Funding (in \$000s)				
	Status							Proposed	Tentative Three Year Program			
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
PW000709	SW 144 Street and SW 92 Avenue			Intersection improvement								
000709	Intersection improvement. Prior Years' Funding as follows: \$500,000 for CST.				500	500						
	Under design											
PW000054	Engineering Administration			Administration								
000054	Engineering administration											
							45	24	24	24	24	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description				Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	Status	Remarks					

PW000055	Resurfacing	B	Paving, widening, drainage, striping				Funding (in \$000s)					
000055	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Proposed		Tentative Three Year Program		
						2011 - 2012		2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							PE	21	14	14	13	14
							CEI	21	14	14	13	14
							CST	170	114	114	100	114

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PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 COMB - Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000056	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.									
000056	Intersection improvements at various locations including (but not limited to): SW 137 Ave & Country Walk Drive (Design compl); SW 87 Av & SW 129 Ter (Design compl); S\ 102 Ave (Fairway Heights Blvd) & SW 152 St (Under design); SW 152 St & SW 117 Ave (Under design); SW 137 Ave & SW 152 St (Design compl).							Funding (in \$000s)				
							Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	21	14	14	13	14
							CEI	21	14	14	13	14
							CST	170	115	115	100	115

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description					
	Status	Remarks				

PW000057	Traffic Control Devices		Signalization									
000057	Traffic control devices at various locations including (but not limited to): SW 79 Ave & SW 104 St (Design compl); SW 147 Ave & SW 67 Ln; SW 152 Ave/Hammocks Blvd & SW 104 St (Under design).											
							Funding (in \$000s)					
							Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	21	14	14	13	14
							CEI	21	14	14	13	14
							CST	170	115	115	100	115

PW000512	Right-of-Way		Right-of-Way acquisition for construction projects									
000512	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.											
								Funding (in \$000s)				
							Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							R/W	20	20	20	20	20

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 5

Municipalities: Palmetto Bay / Pinecrest / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					



Yearly Total	901	472	472	472	472
5 Year TIP Total					2,789

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW671572B	SW 184 Street			Widening: 2 to 4 lanes	4750	3429	Activity /Phase	Funding (in \$000s)				
	SW 147 Avenue	SW 137 Avenue	1					Proposed		Tentative Three Year Program		
671572	Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$3,428,116 for CST.				4750	3429	Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Under construction		Additional funding by WASD									

PW000722	SW 216 Street			Drainage improvements design	80	80	Activity /Phase	Funding (in \$000s)				
	SW 127 Avenue	HEFT	2					Proposed		Tentative Three Year Program		
000722	Drainage improvements design. Prior Years' Funding as follows: \$80,000 for PE.				80	80	Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
			Additional funding in PTP District 7									

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: *Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks			Activity /Phase	Funding (in \$000s)				
	Status							Proposed	Tentative Three Year Program			
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
PW0000215	SW 264 Street		B	New 2 lane road with center turn lane								
	SW 147 Avenue	US1	0.2									
0000215	New 2 lane road with center turn lane. Prior Years' Funding as follows: \$67,465 for PE.				1883	68	Activity /Phase					
	Under design	CST unfunded										
PW0000149	SW 268 Street/SW 264 Street		B	New connector from the intersection of SW 264 Street and SW 147 Avenue to SW 268 Street, and continuous left turn lane along SW 268 Street.								
	SW 147 Avenue	SW 112 Avenue	3.6									
0000149	New connector from the intersection of SW 264 Street and SW 147 Avenue to SW 268 Street, and continuous left turn lane along SW 268 Street. Prior Years' Funding as follows: \$868,256 for PE.				14151	869	Activity /Phase					
	Under design	CST unfunded										

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks			Activity /Phase	Funding (in \$000s)				
	Status							Proposed	Tentative Three Year Program			
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000723	SW 328 Street		B	Roadway improvements	6000	500		Funding (in \$000s)				
	SW 187 Avenue	US1	1.15					Proposed	Tentative Three Year Program			
000723	Roadway improvements. Prior Years' Funding as follows: \$500,000 for PE.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
				CST unfunded. RW by others								
PW671605	SW 328 Street		B	Widening: to 4 lanes	11674	4674	Activity /Phase	Funding (in \$000s)				
	US1	SW 162 Avenue	1.4					Proposed	Tentative Three Year Program			
671605	Widen to 4 lanes. Prior Years' Funding as follows: \$396,200 for PE, \$4,277,000 for CST.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Under design			R/W by others								
							CST	4,000	1,000	1,000	1,000	0

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000711	SW 137 Avenue and SW 284 Street			Traffic signal	198		Activity /Phase	Funding (in \$000s)				
000711	Traffic signal							Proposed	Tentative Three Year Program			
	Construction completed							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000710	SW 137 Avenue and SW 344 Street			Intersection improvement	320	320	Activity /Phase	Funding (in \$000s)				
000710	Intersection improvement. Prior Years' Funding as follows: \$320,000 for CST.							Proposed	Tentative Three Year Program			
	Under design							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000712	US1 and SW 336 St		Traffic signal											
000712	Traffic signal			183		Activity /Phase	Funding (in \$000s)							
	Construction completed						Proposed	Tentative Three Year Program						
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			

PW000059	Engineering Administration		Administration											
000059	Engineering administration					Activity /Phase	Funding (in \$000s)							
							Proposed	Tentative Three Year Program						
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			

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 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)																													
	From/Location	To/Location	Length (miles)																																
Agency Project Num.	Detailed Project Description			Remarks																															
	Status																																		
PW000060	Resurfacing		B	Paving, widening, drainage, striping																															
000060	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.																																		
						Funding (in \$000s)																													
						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th colspan="2">Proposed</th> <th colspan="3">Tentative Three Year Program</th> </tr> <tr> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> <th>2015 - 2016</th> </tr> </thead> <tbody> <tr> <td>PE</td> <td>85</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> </tr> <tr> <td>CEI</td> <td>100</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> </tr> <tr> <td>CST</td> <td>4,040</td> <td>35</td> <td>35</td> <td>35</td> <td>35</td> </tr> </tbody> </table>	Activity /Phase	Proposed		Tentative Three Year Program			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	PE	85	4	4	4	4	CEI	100	4	4	4	4	CST	4,040	35	35	35	35
Activity /Phase	Proposed		Tentative Three Year Program																																
	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016																														
PE	85	4	4	4	4																														
CEI	100	4	4	4	4																														
CST	4,040	35	35	35	35																														

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000061	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.					Funding (in \$000s)				
	Various Locations											
000061	Intersection improvements at various locations including (but not limited to): SW 304 St (Bridge) from SW 159 Terr to SW 158 Terr (Feasibility Study)							Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	5	4	4	4	4
							CEI	5	4	4	4	4
							CST	41	36	36	36	36

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000062	Traffic Control Devices		Signalization									
000062	Traffic control devices at various locations including (but not limited to): SW 112 Ave & SW 236 St (Design compl)											
								Funding (in \$000s)				
							Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	5	4	4	4	4
							CEI	5	4	4	4	4
							CST	41	36	36	36	36

PW000724	Mast Arm Upgrades											
000724												
					1427	1427						
							Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 6

Municipalities: Homestead / Florida City / Cutler Bay / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000516	Right-of-Way		Right-of-Way acquisition for construction projects				Funding (in \$000s)				
000516	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.			1400		Activity /Phase	Proposed		Tentative Three Year Program		
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						R/W	20	20	20	20	1,020

Yearly Total	8,497	1,212	1,212	1,212	1,212
5 Year TIP Total	13,345				

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PE Preliminary Engineering
 CST Construction
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks			Activity /Phase	Funding (in \$000s)				
	Status							Proposed	Tentative Three Year Program			
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
PW000704	Ponce de Leon Boulevard			4 to 4 lanes with left turn bays	2908	1490		Funding (in \$000s)				
	Alcazar Avenue	Salamanca Avenue	0.41					Proposed	Tentative Three Year Program			
000704	4 to 4 lanes with left turn bays. Prior Years' Funding as follows: \$1,490,000 for CST.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Under construction		Joint Participation Agreement with City of Coral Gables. Additional funding by City of Coral Gables.									
PW000705	Ponce de Leon Boulevard			4 to 4 lanes with left turn bays	2200		Activity /Phase	Funding (in \$000s)				
	Salamanca Avenue	Antiquera Avenue	0.39					Proposed	Tentative Three Year Program			
000705	4 to 4 lanes with left turn bays							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Design completed											
							CST	55	230	230	230	230

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- CST Construction
- CEI Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW0000154	Blue Road and San Amaro Drive		Roundabout												
0000154	Roundabout			125		Activity /Phase	Funding (in \$000s)								
							Proposed		Tentative Three Year Program						
	Construction completed		Joint Participation Agreement with City of Coral Gables.				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016				

PW0000155	Blue Road and Alhambra Circle		Roundabout												
0000155	Roundabout			125		Activity /Phase	Funding (in \$000s)								
							Proposed		Tentative Three Year Program						
	Construction completed		Joint Participation Agreement with City of Coral Gables.				2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016				

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- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000523	Granada Boulevard and Bird Road			Intersection improvement	100	0	Activity /Phase	Funding (in \$000s)				
000523	Intersection improvement							Proposed	Tentative Three Year Program			
	Design completed		CST unfunded					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000645	Segovia Street	B		4 to 2 lanes	610	610	Activity /Phase	Funding (in \$000s)				
000645	Bird Road	Biltmore Way	1	Convert an existing 4 lane undivided road to 2 lane divided road with bicycle lanes. Prior Years' Funding as follows: \$609,305 for CST.				Proposed	Tentative Three Year Program			
	Design completed							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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- CEI Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks			Activity /Phase	Funding (in \$000s)				
	Status							Proposed	Tentative Three Year Program			
	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016							
PW000524	Segovia Street and Biltmore Way			Roundabout	350			Funding (in \$000s)				
000524	Roundabout							Proposed	Tentative Three Year Program			
	Construction completed	Joint Participation Agreement with City of Coral Gables.						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000644	Cocoplum Circle			Intersection improvement	195	195	Activity /Phase	Funding (in \$000s)				
000644	Intersection improvement. Prior Years' Funding as follows: \$195,000 for CST.							Proposed	Tentative Three Year Program			
	Under design							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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 CST Construction
 CEI Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks								
	Status											
PW000725	Commodore Trail Bkeway			Improve existing path and new pedestrian bridge			Funding (in \$000s)					
	SW 42 Aveue	Aviation Avenue										
000725	Improve existing path and new pedestrian bridge. Prior Years' Funding as follows: \$350,000 for CST.				1135	350	Activity /Phase	Proposed		Tentative Three Year Program		
	Under design		Additional funding by GOB and FDOT.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	237	0	0	0	0
PW000715	Old Cutler Road			Resurfacing			Funding (in \$000s)					
	Red Road	Kendall Drive	2									
000715	Resurfacing. Prior Years' Funding as follows: \$440,000 for CST.				440	440	Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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- CEI Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000713	Kendall Drive and Red Road			Intersection improvement	200			Funding (in \$000s)					
000713	Intersection improvement							Activity /Phase	Proposed		Tentative Three Year Program		
	Construction completed								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000714	Le Jeune Road and Sevilla Avenue			Traffic signal	186			Funding (in \$000s)					
000714	Traffic signal							Activity /Phase	Proposed		Tentative Three Year Program		
	Construction completed								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000080	Engineering Administration		Administration				Funding (in \$000s)					
000080	Engineering administration						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								15	12	12	12	12

PW000081	Resurfacing	B	Paving, widening, drainage, striping				Funding (in \$000s)					
000081	Paving, widening, drainage, striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

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PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000082	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.					Funding (in \$000s)				
000082	Intersection improvements at various locations.						Activity /Phase	Proposed		Tentative Three Year Program		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	0	0	0	0	0
							CEI	0	0	0	0	0
							CST	0	0	0	0	0

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- CST Construction
- CEI Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000083	Traffic Control Devices		Signalization												
000083	Traffic control devices at various locations including (but not limited to): Granada Blvd & Anastasia Ave; Giralda Ave & Douglas Rd; Old Cutler Rd & SW 105 St (Signal upgrades completed, improvements to bicycle/pedestrian path pending); Old Cutler & Davis Rd (Design compl); SW 37 Ave & SW 28 St (Design compl)										Funding (in \$000s)				
							Activity /Phase	Proposed		Tentative Three Year Program					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			
							PE	0	0	0	0	0			
							CEI	0	0	0	0	0			
							CST	0	0	0	0	0			

PW000519	Right-of-Way		Right-of-Way acquisition for construction projects												
000519	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.										Funding (in \$000s)				
							Activity /Phase	Proposed		Tentative Three Year Program					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016			

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 7

Municipalities: Coral Gables / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description						
	Status	Remarks					

Yearly Total	307	242	242	242	242
5 Year TIP Total					1,275

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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000649	Dade Boulevard			Resurfacing, sidewalk	1031	1031	Activity /Phase	Funding (in \$000s)				
	Purdy Drive	23 Street	1					Proposed		Tentative Three Year Program		
000649	Resurfacing, sidewalk. Prior Years' Funding as follows: \$1,030,473 for CST.				1031	1031	Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Under construction											

PW000650	Venetian Causeway			Signalization	550	550	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
000650	Signalization. Prior Years' Funding as follows: \$550,000 for CST. Venetian Cswy & Rivo Alto; Venetian Cswy & Island (E); Venetian Cswy & Island (W); Venetian Cswy & Dildo Dr; Venetian Cswy & San Marino				550	550	Activity /Phase	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Design completed											

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000716	Venetian Causeway Bridges			Study								
000716	Prior Years' Funding as follows: \$50,000 for PE.				1750	50	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	PD&E Study by FDOT. Additional funding by Causeways and FDOT.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000726	West Avenue Bridge over the Collins Canal		B	Bridge								
000726	Bridge. Prior Years' Funding as follows: \$3,011,000 for CST and R/W.				5492	3011	Activity /Phase	Funding (in \$000s)				
								Proposed		Tentative Three Year Program		
	Additional funding by City of Miami Beach.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000084	Engineering Administration		Administration								
000084	Engineering administration										
							Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							16	10	10	10	10

PW000085	Resurfacing	B	Paving, widening, drainage, striping									
000085	Paving, widening, drainage, striping of various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.											
							Funding (in \$000s)					
							Proposed		Tentative Three Year Program			
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							PE	10	6	6	6	6
							CEI	10	6	6	6	6
							CST	77	47	47	47	47

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 CST Construction
 CEI Construction Engineering Inspection
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**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000069	T.O.P.I.C.S.		Intersection improvements: T.O.P.I.C.S.											
	Intersection improvements at various locations.													
000069														
										Funding (in \$000s)				
										Proposed		Tentative Three Year Program		
										2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
									PE	10	6	6	6	6
									CEI	10	6	6	6	6
									CST	77	47	47	47	47

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ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 8

Municipalities: *Miami Beach / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description				Project Cost (\$000s)	Prior Years' Funding (\$000s)
	Status	Remarks				

PW000070	Traffic Control Devices		Signalization			Activity /Phase	Funding (in \$000s)				
000070	Traffic control devices at various locations.						Proposed		Tentative Three Year Program		
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	10	6	6	6
						CEI	10	6	6	6	6
						CST	77	47	47	47	47

PW000520	Right-of-Way		Right-of-Way acquisition for construction projects			Activity /Phase	Funding (in \$000s)				
000520	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.						Proposed		Tentative Three Year Program		
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							R/W	20	20	20	20

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 8

Municipalities: Miami Beach / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					



Yearly Total	327	207	207	207	207
5 Year TIP Total					1,155

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)						
	From/Location	To/Location	Length (miles)									
Agency Project Num.	Detailed Project Description			Remarks			Activity /Phase	Funding (in \$000s)				
	Status							Proposed	Tentative Three Year Program			
		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016						
PW671951	W 68 Street			Add lane on south side and signalization	1341	1100	CST	Funding (in \$000s)				
	W 19 Court	W 17 Court	0.25					Proposed	Tentative Three Year Program			
671951	Add lane on south side of W 68 St and signalization. Prior Years' Funding as follows: \$126,135 for PE, \$973,865 for CST.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	Under construction	Joint Participation Agreement with City of Hialeah.					241	0	0	0	0	
PW000717	Okeechobee Road and NW 138 Street			Intersection improvements	114	114	Activity /Phase	Funding (in \$000s)				
	Intersection improvements. Prior Years' Funding as follows: \$113,202 for CST.							Proposed	Tentative Three Year Program			
000717	Joint Participation Agreement with FDOT.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment


- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)	
	From/Location	To/Location	Length (miles)				
Agency Project Num.	Detailed Project Description			Remarks			
	Status						

PW000071	Engineering Administration		Administration																
000071	Engineering administration						Activity /Phase	Funding (in \$000s)											
								Proposed		Tentative Three Year Program									
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016							
								19	18	18	18	18							

PW000072	Resurfacing		Paving, widening, drainage, striping																
000072	Paving, widening, drainage, striping at various locations. Additional funding to supplement corridors within the Federal Stimulus Plan.						Activity /Phase	Funding (in \$000s)											
								Proposed		Tentative Three Year Program									
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016							
							PE	3	11	11	11	11							
							CEI	3	11	11	11	11							
							CST	26	83	83	83	83							

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: *Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County*



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)					
	From/Location	To/Location	Length (miles)								
Agency Project Num.	Detailed Project Description			Remarks							
	Status										
PW000073	T.O.P.I.C.S.			Intersection improvements: T.O.P.I.C.S.							
000073	Intersection improvements at various locations.						Funding (in \$000s)				
							Proposed		Tentative Three Year Program		
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							3	11	11	11	11
							3	11	11	11	11
							26	83	83	83	83

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
 BOND - Capital Asset Acquisition Special Obligation Bonds
 B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
 CIGP - County Incentive Grant Program
 LRTP - Subject to Long Range Plan Amendment

PE Preliminary Engineering
 CST Construction
 CEI Construction Engineering Inspection
 COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
ROAD IMPACT FEES (RIF)**

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County



MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description			Remarks		
	Status					

PW000074	Traffic Control Devices		Signalization				Funding (in \$000s)					
	Detailed Project Description						Activity /Phase	Proposed		Tentative Three Year Program		
000074	Traffic control devices at various locations including (but not limited to): E 10 Ave & E 21 St (Design compl); E 10 Ave & E 32 St (Design compl); W 18 Ave & W 39 St/W 39 Pl; W 28 Ave & W 52 St (NW 87 Ave & NW 106 St); W 14 Ave & W 37 St.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
										PE	3	11
							CEI	3	11	11	11	11
							CST	26	83	83	83	83

PW000521	Right-of-Way		Right-of-Way acquisition for construction projects				Funding (in \$000s)					
	Detailed Project Description						Activity /Phase	Proposed		Tentative Three Year Program		
000521	Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way.							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
										R/W	20	20

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
- B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds
- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 ROAD IMPACT FEES (RIF)

Road Impact Fee District: 9

Municipalities: Hialeah / Hialeah Gardens / Unincorporated Miami-Dade County

MPO Project Num.	Facility/Project Name		Bicycle	Type of Work	Project Cost (\$000s)	Prior Years' Funding (\$000s)
	From/Location	To/Location	Length (miles)			
Agency Project Num.	Detailed Project Description					
	Status		Remarks			



Yearly Total	376	353	353	353	353
5 Year TIP Total					1,788

TOTAL COSTS - ALL PROJECTS

Proposed Funding (in \$000s)					
Yearly Total	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
		14,313	6,391	6,391	6,391
5 Year TIP Total					38,943

- B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
- BOND - Capital Asset Acquisition Special Obligation Bonds
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- CIGP - County Incentive Grant Program
- L RTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Local Option Gas Tax

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Three Cents Capital Improvement Local Option Fuel Tax

INTRODUCTION

The Capital Improvement Local Option Fuel Gas Tax, authorized by Section 336.025 (1) (B), Florida Statutes became effective January 1, 1994. It was reduced from five cents to three cents on September 1, 1996. In accordance with state statute, proceeds of this tax have been programmed for transportation expenditures needed to meet the requirements of the capital improvement element of the adopted comprehensive plan.

FY 2011-12 PROJECTED MUNICIPAL DISTRIBUTION

The actual distribution to the municipalities for FY 2011-12 will be based on a weighted formula which accounts for percentage of population (from the United States Census Bureau, 2010 Census Results) and the centerline mileage of municipal roadway for each incorporated area (from the “2011 City/County Mileage Report” – Florida Department of Transportation prepared in the Spring of 2011) with data reported as of September 30, 2010. The figures contained herein were calculated using these same reports. This estimate for FY 2011-12 will be sent to the municipalities at the time the County files its official estimate with the Florida Department of Revenue in June 2011.

In FY 2011-12, the estimated net revenue for the Capital Improvement Local Option Gas Tax projected as of April 1, 2011 is \$24.949 million at 95 percent with \$6.487 million to be distributed to the municipalities and \$18.462 million to be distributed to the County (26 percent to the municipalities and 74 percent to the County according to the current interlocal agreements). The State of Florida is allowed to impose a 7.3 percent administrative fee. The FY 2011-12 estimate reflects little to no growth from the current year in fuel tax revenues overall after four years of decline resulting from lower fuel consumption due to volatile fuel prices and the national economic downturn.

Three Cents Capital Improvement Local Option Fuel Tax

THREE CENTS LOCAL OPTION FUEL TAX - FY 2011-12 PROJECTED MUNICIPAL DISTRIBUTION

<u>Jurisdiction</u>	<u>Population</u>	<u>Percentage Share of Total Proceeds</u>	<u>Gas Tax Distribution</u>
Aventura	35,762	0.00532	\$ 132,763
Bal Harbour	2,513	0.00035	\$ 8,815
Bay Harbor Islands	5,628	0.00098	\$ 24,511
Biscayne Park	3,055	0.00079	\$ 19,724
Coral Gables	46,780	0.01172	\$ 292,477
Cutler Bay	40,286	0.00756	\$ 188,682
Doral	45,704	0.00769	\$ 191,751
El Portal	2,325	0.00058	\$ 14,514
Florida City	11,245	0.00235	\$ 58,531
Golden Beach	919	0.00037	\$ 9,264
Hialeah	224,669	0.03905	\$ 974,253
Hialeah Gardens	21,744	0.00385	\$ 96,145
Homestead	60,512	0.01147	\$ 286,125
Indian Creek Village	86	0.00006	\$ 1,467
Key Biscayne	12,344	0.00217	\$ 54,164
Medley	838	0.00084	\$ 20,901
Miami	399,457	0.07025	\$ 1,752,615
Miami Beach	87,779	0.01451	\$ 362,035
Miami Gardens	107,167	0.02252	\$ 561,792
Miami Lakes	29,361	0.00578	\$ 144,090
Miami Shores	10,493	0.00271	\$ 67,486
Miami Springs	13,809	0.00383	\$ 95,595
North Bay Village	7,137	0.00114	\$ 28,321
North Miami	58,786	0.01115	\$ 278,221
North Miami Beach	41,523	0.00838	\$ 209,017
Opa-locka	15,219	0.00291	\$ 72,514
Palmetto Bay	23,410	0.00584	\$ 145,593
Pinecrest	18,223	0.00486	\$ 121,146
South Miami	11,657	0.00261	\$ 65,052
Sunny Isles Beach	20,832	0.00310	\$ 77,263
Surfside	5,744	0.00106	\$ 26,508
Sweetwater	13,499	0.00265	\$ 66,046
Virginia Gardens	2,375	0.00047	\$ 11,722
West Miami	5,965	0.00110	\$ 27,547
<u>TOTAL - Cities</u>	1,390,916	0.26000	\$ 6,486,645

COUNTY LOCAL OPTION FUEL TAX TRANSPORTATION PROJECTS

The County reviews the Capital Improvement Local Option Fuel Tax distribution for the Miami-Dade Transit Agency on an annual basis for the most effective use of this limited funding subject to legislative actions taken by the Board of County Commissioners and state statute.

The estimated FY 2011-12 Capital Improvement Local Option Fuel Tax (\$18.462 million) is divided into two categories:

- The first category deals with transit improvements for Miami-Dade County's urban public transportation system (\$17.312 million).
- The second category includes debt service for Public Improvement Bonds funding local road resurfacing and related transportation improvements including sidewalks and drainage on local roads (\$1.150).

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Multimodal People's Transportation Plan (PTP)

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

People's Transportation Plan (PTP)

Miami-Dade County Public Works Department

On the November 5, 2002 ballot, voters approved the People's Transportation Plan (PTP), which provides for a half percent sales surtax to fund major transportation improvements.

The Citizens' Independent Transportation Trust (CITT), a group of citizens who function as an independent decision-making body, was created to oversee the construction and management of the PTP's 25-year, \$17 billion transportation plan. The Public Works Department (PWD) has worked closely with the CITT to provide a wide range of roadway and neighborhood improvements.

The PWD PTP Work Program for FY 2012 totals over \$80 Million. The plan includes the two categories from the PTP Ordinance that relate to the PWD; major highway road improvements and neighborhood improvement projects.

Major Highway Road Improvement Projects

Major road and bridge projects under construction or will begin construction include, but are not limited to:

- NW 37 Avenue from North River Drive to NW 79 Street
- NE 2 Avenue from NE 43 Street to NE 62 Street
- SW 62 Avenue from SW 24 Street to NW 7 Street
- SW 62 Avenue from SW 70 Street to SW 64 Street
- SW 27 Avenue from US1 to Bayshore Drive
- SW 137 Avenue from H.E.F.T. to US1
- SW 137 Avenue from US1 to SW 184 Street
- Old Cutler Road from SW 97 Avenue to SW 87 Avenue
- NW 87 Avenue from NW 154 Street to NW 186 Street
- NW 138 Street Bridge over Miami River Canal
- NW 74 Street from H.E.F.T to State Road 826
- ATMS - Advanced Traffic Management System

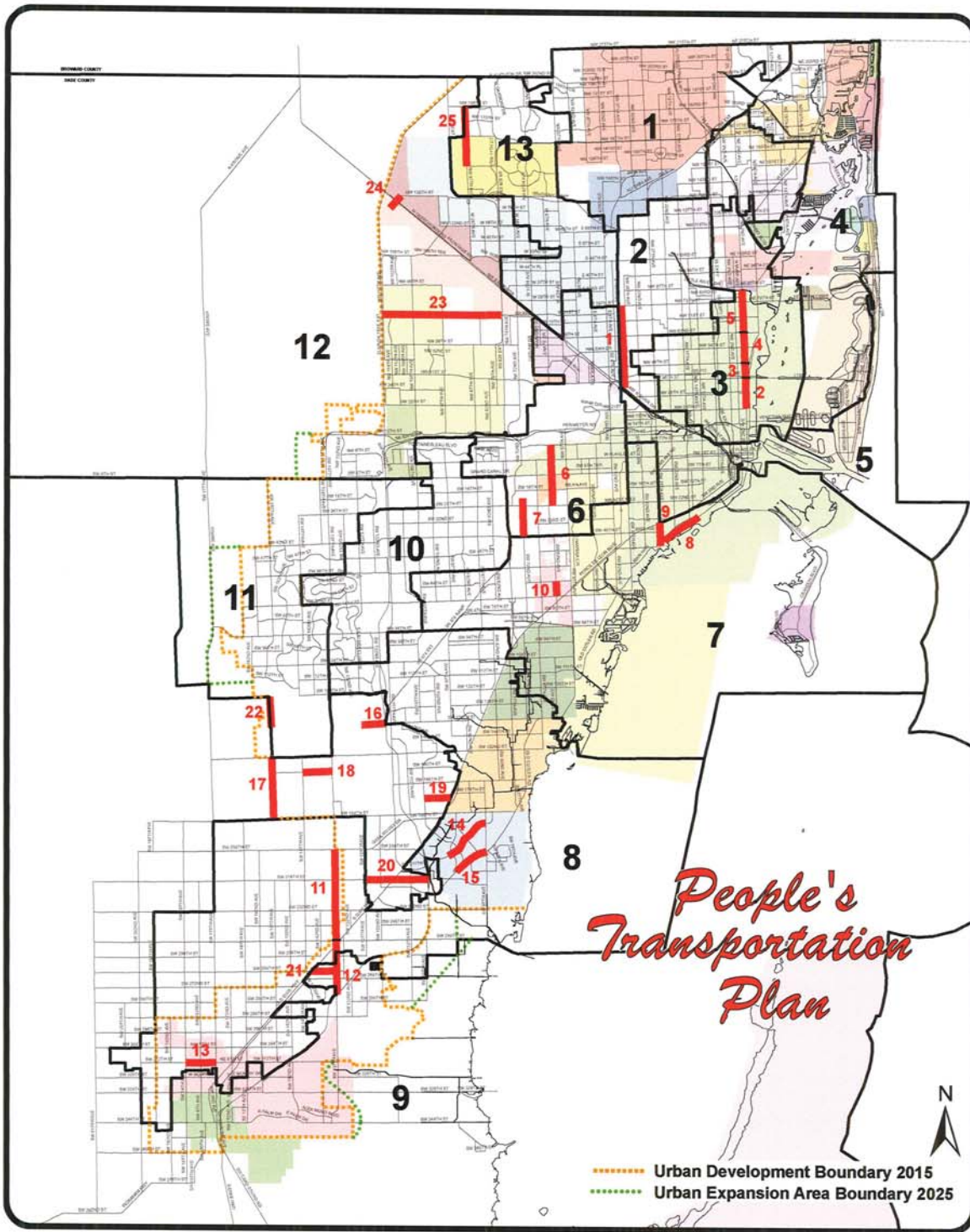
Neighborhood Improvement Projects

The PWD, as part of the PTP, has been tasked with coordinating and constructing various categories of Neighborhood Improvement Projects.

To address the various non-site specific categories discussed in the PTP Ordinance the Department created “The Neighborhood Improvement Projects Formula” to allocate funds. The formula takes into account population in the Unincorporated Municipal Service Area for each commission district, the needs as reported to the Department, the percentage of maintained arterial and collector lane miles, and a portion is evenly distributed to each district. PTP Neighborhood Improvements include modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

The Neighborhood Improvement Projects include:

- Site Specific Neighborhood Improvement Sites
- Non-Site Specific Neighborhood Improvement Sites
- Countywide Neighborhood Improvements
- School Flashing Signals Program



People's Transportation Plan

Program of Projects


- | | | |
|---|---|---|
| <p>Commission District 2</p> <p>1. NW 37th Avenue from North River Drive to NW 79th Street</p> | <p>Commission District 8</p> <p>11. SW 137th Avenue from US-1 to SW 200th Street
 12. SW 137th Avenue from HEFT to US-1
 13. SW 312th Street from SW 187th Avenue to SW 177th Avenue
 14. Caribbean Boulevard from Coral Sea Road to SW 87th Avenue
 15. Old Cutler Road from SW 97th Avenue to SW 87th Avenue</p> | <p>Commission District 11</p> <p>22. SW 157th Avenue from SW 136th Street to SW 120th Street</p> |
| <p>Commission District 3</p> <p>2. NE 2nd Avenue from NE 20th Street to NE 36th Street
 3. NE 2nd Avenue from NE 36th Street to NE 43rd Street
 4. NE 2nd Avenue from NE 43rd Street to NE 62nd Street
 5. NE 2nd Avenue from NE 62nd Street to West Little River Canal</p> | <p>Commission District 9</p> <p>16. SW 136th Street from SW 127th Avenue to FL Turnpike/SR 874
 17. SW 157th Avenue from SW 184th Street to SW 152nd Street
 18. SW 160th Street from SW 147th Avenue to SW 137th Avenue
 19. SW 176th Street from US-1 to SW 107th Avenue
 20. SW 216th Street from HEFT to SW 127th Avenue
 21. SW 264th Street from US-1 to SW 137th Avenue</p> | <p>Commission District 12</p> <p>23. NW 74th Street from HEFT to SR 826
 24. NW 136th Street Bridge over Miami River Canal</p> |
| <p>Commission District 6</p> <p>6. SW 62nd Avenue from SW 24th Street to NW 7th Street
 7. SW 72nd Avenue from SW 40th Street to SW 20th Street</p> | <p>Commission District 7</p> <p>8. South Bayshore Drive from Darwin Street to Mercy Way
 9. SW 27th Avenue from US-1 to Bayshore Drive
 10. SW 62nd Avenue from SW 70th Street to SW 64th Street</p> | <p>Commission District 13</p> <p>25. NW 87th Avenue from NW 154th Street to NW 186th Street</p> |

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 1

Barbara J. Jordan

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000303	PTP Neighborhood Improvements				6384	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
000303			(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							PTP	798	798	0	0	0	

PW000303a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
000303a			R/W acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	

Yearly Total	798	798	0	0	0
5 Year TIP Total					1,596


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.
 PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2

Jean Monestime

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000304a	NW 37 Avenue		B	Widening: 2 to 5 lanes	15848	1194	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive	NW 79 Street	2.7	Prior Years' Funding as follows: \$1,094,000 for PE, \$100,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
									PE	PTP	50	50	0
							CST	PTP	1,000	6,000	6,000	1,554	0
PW000305	PTP Neighborhood Improvements					4912	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305				(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
										PTP	614	614	0
PW000305a	Right-of-Way			Right-of-Way	1400	1400	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000305a				R/W acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
									R/W	PTP	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.
 PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 2

Jean Monestime

Yearly Total	1,664	6,664	6,000	1,554	0
5 Year TIP Total					15,882

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


NOTE 2: B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan.

PE = Preliminary Engineering; CST = Construction; FS = Feasibility Study.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 3

Audrey M. Edmonson

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	3950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	20040386	NE 20 Street	NE 36 Street	1					Prior Years' Funding as follows: \$5,000 for CST.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	3,945	0	0	0	0	0

PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	20040387	NE 36 Street	NE 43 Street	0.4					Prior Years' Funding as follows: \$5,000 for CST.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	3,385	0	0	0	0	0

PW000307	NE 2 Avenue		B	Street/Traffic Operational Improv.	9129	20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	20040388	NE 43 Street	NE 62 Street	1.2					Prior Years' Funding as follows: \$20,000 for CST.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	4,600	4,509	0	0	0	0

PW000308a	NE 2 Avenue		B	Street/Traffic Operational Improv.	4930	17	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
	20040389	NE 62 Street	West Little River Canal	1.4					Prior Years' Funding as follows: \$17,000 for CST.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	3,913	1,000	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Commission District 3

Audrey M. Edmonson

PW000309	PTP Neighborhood Improvements			4016	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000309			(See NOTE 1 below)								
						PTP	502	502	0	0	0

PW000309a	Right-of-Way		Right-of-Way		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000309a			R/W acquisition for construction projects								

Yearly Total	16,345	6,011	0	0	0
5 Year TIP Total					22,356

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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Commission District 4

Sally A. Heyman

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000310	PTP Neighborhood Improvements				2376	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310			(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PTP	297	297	0	0	0

PW000310b	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000310b			R/W acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

Yearly Total	297	297	0	0	0
5 Year TIP Total					594


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 5

Bruno A. Barreiro

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000311	PTP Neighborhood Improvements				2304	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311			(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PTP	288	288	0	0	0

PW000311a	Right-of-Way		Right-of-Way			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000311a			R/W acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

Yearly Total	288	288	0	0	0
5 Year TIP Total					576


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 6

Rebeca Sosa

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks							

PW000312	SW 62 Avenue		B	Street Improvements	9979	9879	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20030188	SW 24 Street	NW 7 Street	2					Prior Years' Funding as follows: \$610,000 for PE, \$9,269,000 for CST.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
							CST	PTP	100	0	0	0	0

PW000312b	SW 72 Avenue		1.3	Street/Traffic Operational Improv.	1981	1981	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040334	SW 40 Street		SW 20 Street					Prior Years' Funding as follows: \$125,000 for PE, \$1,856,000 for CST. Construction completed.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000314	PTP Neighborhood Improvements		000314	(See NOTE 1 below)	4672	4672	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
										2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015
								PTP	584	584	0	0	0

PW000314a	Right-of-Way		000314a	Right-of-Way	R/W acquisition for construction projects	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 6

Rebeca Sosa

Yearly Total	684	584	0	0	0
5 Year TIP Total					1,268


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Commission District 7

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000315a	South Bayshore Drive		B	Roadway Improvements, Drainage	6514	420	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street	Mercy Way	1.4	Prior Years' Funding as follows: \$420,000 for PE. Joint Participation Agreement with City of Miami for PE. CST funding in RIF 2.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	94	0	0	0	0
PW000315b	SW 27 Avenue		B	Widening: 2 to 3 lanes	6079	2706	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1	Bayshore Drive	1	Prior Years' Funding as follows: \$800,000 for PE, \$1,906,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	100	0	0	0	0
					CST	PTP	1,600	1,673	0	0	0		
PW000316	SW 62 Avenue			5 to 2 lanes	2210	2118	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000316	SW 70 Street	SW 64 Street	0.5	Prior Years' Funding as follows: \$440,000 for PE, \$1,678,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	92	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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Commission District 7

PW000319	PTP Neighborhood Improvements				8464	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000319		(See NOTE 1 below)						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PTP	1,058	1,058	0	0	0

PW000319A	Right-of-Way		Right-of-Way		9000	9000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000319A			R/W acquisition for construction projects						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						R/W	PTP	0	0	0	0	0	

Yearly Total	2,944	2,731	0	0	0
5 Year TIP Total					5,675


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Commission District 8

Lynda Bell

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	21745	613	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1	SW 200 Street	3	Prior Years' Funding as follows: \$513,000 for PE, \$100,000 for CST					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	400	0	0	0	0
							CST	PTP	7,000	7,000	5,000	1,732	0
PW20040344	SW 137 Avenue		B	Widening: 2 to 4 lanes	9684	517	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT	US - 1	1.7	Prior Years' Funding as follows: \$517,000 for PE.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	700	2,000	5,900	567	0
PW20040342	SW 312 Street		B	Widening: to 5 lanes	5734	454	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040342	SW 187 Avenue	SW 177 Avenue	1	Prior Years' Funding as follows: \$454,000 for PE.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	0	5,280	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Commission District 8

Lynda Bell

PW000442	Caribbean Boulevard		1.75	Widening: 2 to 3 lanes Joint Participation Agreement with Town of Cutler Bay. Prior Years' Funding as follows: \$1,000,000 for PE, \$5,000,000 for CST	11186	6000	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Coral Sea Road	SW 87 Avenue							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000442							CST	PTP	5,186	0	0	0	0

PW000441	Old Cutler Road		1	Curb & Gutter, Traffic Operational Improv. Joint Participation Agreement with Town of Cutler Bay. Prior Years' Funding as follows: \$450,000 for PE, \$4,200,000 for CST	7900	4650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	SW 97 Avenue	SW 87 Avenue							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000441							CST	PTP	3,000	250	0	0	0

PW000320	PTP Neighborhood Improvements			(See NOTE 1 below)		9640	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000320								PTP	1,205	1,205	0	0	0

PW000320a	Right-of-Way			Right-of-Way R/W acquisition for construction projects	4559	464	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000320a							R/W	PTP	3,945	150	0	0	0

Yearly Total	21,436	15,885	10,900	2,299	0
5 Year TIP Total					50,520


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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Commission District 9

Dennis C. Moss

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)								
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks										
PW20040346A	SW 136 Street			Widening: 2 to 4 lanes	4	4	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040346A	SW 127 Avenue	FL Turnpike	1	This project is part of a widening along SW 136 St between SW 157 Ave and the FL Turnpike. Under study by MDX. Prior Years' Funding as follows: \$4,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
PW20040372	SW 157 Avenue		B	New 4 lane road	11500	1460	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20040372	SW 184 Street	SW 152 Street	2	Prior Years' Funding as follows: \$710,000 for PE, \$750,000 for CST					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CST	PTP	2,000	6,000	2,040	0	0	
PW000321	SW 160 Street		B	New 4 lane road	7940	7940	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
20030190	SW 147 Avenue	SW 137 Avenue	1	Prior Years' Funding as follows: \$448,000 for PE, \$7,492,000 for CST. Construction completed.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9

Dennis C. Moss

PW	Street	B	Description	5079	502	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
PW20040349	SW 176 Street	B	Curb & Gutter, Traffic Operational Improv.											
20040349	US - 1 SW 107 Avenue	1	Prior Years' Funding as follows: \$502,000 for PE.											
						PE	PTP	52	0	0	0	0	0	0
						CST	PTP	100	500	2,000	1,925	0	0	0
PW20040348	SW 216 Street	B	Curb & Gutter, Traffic Operational Improv.	10102	1325	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040348	HEFT SW 127 Avenue	2	Prior Years' Funding as follows: \$1,208,000 for PE, \$117,000 for CST					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
						CST	PTP	500	5,000	3,000	277	0	0	0
PW20040350	SW 264 Street	B	Curb & Gutter, Traffic Operational Improv.	4811	419	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
20040350	US - 1 SW 137 Avenue	0.8	Prior Years' Funding as follows: \$419,000 for PE.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
						PE	PTP	56	0	0	0	0	0	0
						CST	PTP	600	2,800	936	0	0	0	0
PW000322	PTP Neighborhood Improvements				6584	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
000322			(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
							PTP	823	823	0	0	0	0	0

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 9

Dennis C. Moss

PW000322a	Right-of-Way	Right-of-Way	4324	953	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000322a		R/W acquisition for construction projects			R/W	PTP	3,371	0	0	0	0

Yearly Total	7,502	15,123	7,976	2,202	0
5 Year TIP Total					32,803

NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 10

Javier D. Souto

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000323	PTP Neighborhood Improvements				6688	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000323			(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PTP	836	836	0	0	0

PW000323a	Right-of-Way		Right-of-Way		142	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000323a			R/W acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

Yearly Total	836	836	0	0	0
5 Year TIP Total					1,672


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 11

Joe A. Martinez

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW20040354	SW 157 Avenue		B	New 4 Lanes	9384	9384	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	20040354	SW 136 Street	SW 120 Street	1					Prior Years' Funding as follows: \$1,208,000 for PE, \$8,176,000 for CST. Construction completed.	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015

PW000325	PTP Neighborhood Improvements				6232	6232	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000325			(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PTP	779	779	0	0	0

PW000335c	Right-of-Way			Right-of-Way	595	595	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	000335c			R/W acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

Yearly Total	779	779	0	0	0
5 Year TIP Total					1,558


NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or to the expansion, operation or maintenance of bus and fixed guideway system.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12

Jose "Pepe" Diaz

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040355	NW 74 Street		B	New 6 lanes	45575	33959	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040355	HEFT	SR 826 (Palmetto)	3.5	Prior Years' Funding as follows: \$2,462,000 for PE, \$31,497,000 for CST. Reimb. from FDOT for 4 to 6 lanes.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	23	0	0	0	0
							CST	PTP	0	6,000	5,593	0	0
PW000326	NW 138 Street Bridge			Bridge construction	4526	2717	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030191	Bridge over Miami River Canal at	NW 138 Street		Prior Years' Funding as follows: \$600,000 for PE, \$2,117,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	1,809	0	0	0	0
PW000327	PTP Neighborhood Improvements					7568	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000327				(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PTP	946	946	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 12

Jose "Pepe" Diaz

PW000327a	Right-of-Way	Right-of-Way	28024	9488	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000327a		R/W acquisition for construction projects			R/W	PTP	2,000	7,536	9,000	0	0

Yearly Total	4,778	14,482	14,593	0	0
5 Year TIP Total				33,853	


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	14565	1913	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2	Prior Years' Funding as follows: \$913,000 for PE, \$1,000,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	125	0	0	0	0
							CST	PTP	7,000	5,000	527	0	0
PW000329	PTP Neighborhood Improvements					3304	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329				(See NOTE 1 below)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PTP	413	413	0	0	0
PW000329a	Right-of-Way			Right-of-Way	8316	8216	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000329a				R/W for acquisition for construction projects					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							R/W	PTP	100	0	0	0	0

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 13

Yearly Total	7,638	5,413	527	0	0
5 Year TIP Total				13,578	


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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Remarks			

PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)		ATMS to provide improved traffic flow	49000	33313	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000330			Includes new Traffic Control Center. Prior Years' Funding as follows \$25,000 for PE, \$33,288,000 for CST.					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PTP	9,000	6,687	0	0	0

PW000332	Grade Separations		Grade Separations at Various Locations	500	500	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000332	Grade Separations at Various Locations		Completed					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000333	Reversible Flow Lanes		Variable reverse flow lanes	650	650	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000333	at major thoroughfares		Completed					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016


Yearly Total	9,000	6,687	0	0	0
5 Year TIP Total					15,687

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Remarks									
PW000440	School Flashing Signals				14800	9959	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000440									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	2,250	2,591	0	0	0
PW000335D	Illuminated Signs			Illuminated signs	5758	5758	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000335D									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	1,262	262	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000337									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PTP	500	500	0	0	0
PW000338	Street Light Retrofits			Safety retrofitting of existing street	5911	5911	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000338	Various locations			Lighting to meet new safety standards					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

PW000339	ADA Sidewalk Improvements		Provide ADA accessibility to bus stops	4383	4383	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
000339	Various Locations		Completed										

Yearly Total	2,750	3,091	0	0	0
5 Year TIP Total					5,841

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 PEOPLE'S TRANSPORTATION PLAN (PTP)

Neighborhood Improvements (Countywide)

TOTAL COSTS - ALL PROJECTS

		Proposed Funding (in \$000s)				
Yearly Total	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
		77,739	79,669	39,996	6,055	0
5 Year TIP Total					203,459	

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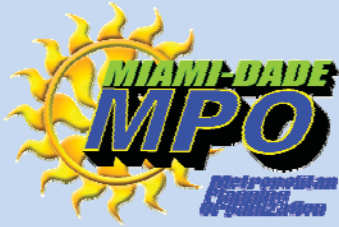


TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Private Sector

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Improvements by Private Sector

Miami-Dade County Public Works Department

Miami-Dade County Public Works Department is in charge of the Private Sector Improvements Program which addresses road improvement commitments to be made by private developers during the regional and local development approval process.

The improvements listed are necessary to help mitigate traffic impacts of specific large development projects such as Developments of Regional Impact (DRI) and other zoning requests reviewed by the Miami-Dade County Development Impact Committee (DIC) and approved by the Community Zoning Appeals Board (CZAB) or the Board of County Commissioners (BCC). These road improvement commitments are contained in County Commission zoning resolutions and/or documents proffered by development interests to the Commission. In some cases, especially DRI development orders, sketch drawings of the improvements are attached to these legal documents. The last column of the table in this section contains either the Commission Resolution Number or the official record book/page number associated with each improvement, which is necessary to obtain copies of the associated legal document from official County records or the Miami-Dade County Department of Planning and Zoning.

Unlike other parts of the TIP, the construction of improvements in this section are normally not linked to specific dates, but instead, are usually dependent upon the construction schedule of a specific development project, which can vary considerably according to the market and other conditions.

This section addresses road improvement commitments to be made by private developers as part of the land development process.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 1

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS000025	NW 90 Street		0.25	New construction: 2 lanes			N/A	No	Jannette Villas at Doral	
000025	NW 114 Avenue	NW 112 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 4

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000013	NW 137 Avenue		0.5	New construction: 4 lanes	1900		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000013	NW 12 Street	NW 17 Street								
PS0000014	NW 122 Avenue		1	New construction: 2 lanes	2500		N/A	No	Steven D. Robinson (Beacon Lakes DRI)	Z-11-02
0000014	NW 25 Street	NW 41 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Construction in Lieu of Road Impact Fee District 5

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000017	SW 137 Avenue		1	Widening: to 6 lanes	100		N/A	No	Gunhild Milner, et al	OR Book 19518. pg. 1218
0000017	Sunset Drive	Kendall Drive		Prior to issuance of first C.O.					Kendall Town Center	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000103	SW 147 Avenue		0.25	Additional pavement and markings			N/A	No	Villa Capri	
0000103	SW 280 Street	SW 284 Street							T-21693	
PS0000106	SW 117 Avenue		0.24	4 lanes divided			N/A	Yes	Silver Palm West	PB 166 Page 31
0000106	SW 232 Street	SW 236 Street								
PS0000107	SW 117 Avenue (West side)		0.38	2 lanes of 4 lanes divided			N/A	No	Silver Palm West	PB 166 Page 31
0000107	SW 236 Street	SW 242 Street								
PS0000108	SW 232 Street (South side)		0.25	4 lanes divided			N/A	Yes	Silver Palm West	PB 166 Page 31
0000108	SW 117 Avenue	SW 119 Avenue								
PS0000109	SW 232 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	Yes	Silver Palm East	PB 164 Page 87
0000109	SW 117 Avenue	SW 112 Avenue								
PS0000110	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	No	Beacon Lake Phase 2	PB 165 Page 80
0000110	NW 127 Avenue	NW 132 Place								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000111	NW 132 Place (East side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Beacon Lake Phase 2	PB 165 Page 80
0000111	NW 17 Street	NW 25 Street								
PS0000112	NW 25 Street (South side)		0.5	2 lanes of 4 lanes divided			N/A	Yes	Panamerican West Business Park	PB 167 Page 15
0000112	NW 132 Place	NW 137 Avenue								
PS0000113	NW 132 Place (West side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Panamerican West Business Park	PB 167 Page 15
0000113	NW 17 Street	NW 25 Street								
PS0000115	SW 167 Avenue (West side)			Matching existing to the North			N/A	No	Kendall Commons	PB 166 Page 73
0000115	North of SW 96 Street									
PS0000116	SW 96 Street (South side)		0.5	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	PB 166 Page 73
0000116	SW 167 Avenue	SW 172 Avenue								
PS0000117	SW 172 Avenue (East side)		0.73	2 lanes and 1/2 of turn lane			N/A	No	Kendall Commons	PB 166 Page 73
0000117	SW 88 Street	SW 96 Street								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000117A	Kendall Dr/SW 88 St.		0.29	Widening to 6 lanes			N/A	No	Kendall Commons	PB 166 Pg 73
0000117A	SW 167 Avenue	SW 162 Avenue								
PS0000120	NW 66 Street		0.5	Full Improvement			N/A	No	Doral Town Center	
0000120	NW 102 Avenue	NW 107 Avenue		Pending Final Plat approval					T-22078	
PS0000121	NW 102 Avenue (West side)		0.3	2 lanes and 1/2 of turn lane			N/A	No	Doral Town Center	
0000121	NW 62 Street	NW 67 Street		Pending Final Plat approval					T-22078	
PS0000301	SW 167 Avenue		0.13	2 lanes of 4 lanes divided			N/A	No	Interlaken	PB 167 Page 92
0000301	SW 43 Street	SW 44 Street								
PS0000302	SW 157 Avenue		0.13	2 lanes of 4 lanes divided			N/A	Yes	Jeannie Forest	PB 165 Page 70
0000302	SW 176 Terrace	SW 178 Lane		Bond req. for future improv. with 1/2 of R4.4.						
PS0000303	SW 280 Street		1.0	Modification of existing improvements			N/A	No	Mandarin Square	
0000303	SW 142 Avenue	SW 152 Avenue		Pending Final Plat approval					T-22106	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000304	SW 167 Avenue		0.1	2 lanes of 4 lanes divided			N/A	No	Century Townhomes at Bird Road	
0000304	SW 42 Street	SW 43 Street		Pending Final Plat approval					T-21761	
PS0000312A	SW 162 Avenue (East side)		0.1	1/2 of R3.3 (R3.3: 2 lanes)			N/A	Yes	Crestview West	
0000312A	SW 136 Street	R/R Right-of-Way		Pending Final Plat approval.					T-22456	
PS0000313	SW 232 Street (South side)		0.5	1/2 of R4.4 (R4.4 four lane divided)			N/A	No	MC Estates Subdivision	PB 167 Page 34
0000313	SW 112 Avenue	SW 107 Avenue								
PS0000313A	SW 107 Avenue/SW 107 Court		0.25	R4.4 (R4.4: 4 lane divided)			N/A	No	MC Estates Subdivision	PB 167 Page 34
0000313A	SW 232 Street	SW 236 Street								
PS0000313B	SW 112 Avenue (East side)		0.25	1/2 of R4.4 (R4.4: 4 lane divided) (Coordinate with FDOT)			N/A	No	MC Estates Subdivision	PB 167 Page 34
0000313B	SW 232 Street	SW 236 Street								
PS0000315	SW 120 Street (North side)		0.50	2 lanes of 4 lanes divided			N/A	No	Century Gardens at Tamiami	PB 166 Page 99
0000315	SW 152 Avenue	SW 157 Avenue								

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000319	SW 117 Avenue (East side)		0.07	2 lanes of 4 lanes divided			N/A	No	Borek	PB 166 Page 69
0000319	SW 238 Street	SW 240 Street								
PS0000320	SW 192 Avenue		0.15	2 lanes			N/A	No	Countryside Estates	PB 167 Page 66
0000320	SW 316 Street	SW 318 Street								
PS0000322	SW 136 Street (South side)		0.15	2 lanes of 4 lanes divided			N/A	Yes	Lucky Start Industrial Center	
0000322	SW 152 Avenue	SW 153 Avenue		To be improved prior to Final Plat.					T-22350	
PS0000326	NW 137 Avenue		0.25	2 or 4 lanes of 4 lanes divided			N/A	No	Beacon Lakes South	PB 168 Page 16
0000326	NW 12 Street	NW 14 Street								
PS0000331	NW 137 Avenue		0.20	2 or 4 lanes of 4 lanes divided			N/A	No	Beacon Lakes Northwest	
0000331	NW 14 Street	NW 17 Street		Pending Final Plat approval.					T-22842	
PS0000332	SW 152 Avenue		0.34	2 lanes			N/A	No	Venetian Parc	
0000332	SW 173 Street	SW 178 Street		Pending Final Plat approval.					T-22849	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 IMPROVEMENTS BY PRIVATE SECTOR

Subdivision Improvements

MPO Project Num.	Facility/Project Name		Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Constr. Year	Compl (Y/N)	Zoning Applicant Name	Commission Res. or Covenant Ord. Pg. #
Agency Project Num.	From/Location	To/Location		Remarks					Zoning Application No.	
PS0000334	SW 147 Avenue (East side)		0.09	2 lanes of 4 lanes divided			N/A	No	Dav-Mer Estates	
0000334	SW 21 Street	SW 22 Street		Pending Final Plat approval.					T-22784	

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Airport Development

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Fiscal Years 2011/2012 - 2015/2016



Transportation Improvement Program

Airport Development Improvements

Miami-Dade County Aviation Department

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport and the General Aviation Administration Airports (GAA - OPF, TMB, X51 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal and State grants. Major projects at Miami-Dade County's airports include phases of the following:


Dollars in Million
(Funded)

MIA - Mover DBOM	\$ 278.20
MIA - Construction of Park 6 Structural Garage	\$ 63.30
MIA - E-Satellite System Automatic People Mover APM System	\$ 63.00
MIA - Central Terminal Near Terminal Improvements	\$ 41.50
MIA - Runway 8R/26L Runway Rehabilitation - Taxiway N Pavement Lighting	\$ 36.60
MIA - Pavement Rehabilitation and Overlay of Runway 12/30 & Taxiways P & Q	\$ 32.00
MIA - Perimeter Road Widening & Realignment	\$ 24.00
MIA - Concourse E and E Satellite Improvements	\$ 21.00
MIA - Wayfinding and Signage Master Plan Implementation	\$ 17.00
MIA - A380 Gates Modifications	\$ 14.80
MIA - Concourse D East Roof Rehabilitation (Reroofing) Project	\$ 8.00
MIA - 67 th Avenue ROW and Improvement	\$ 7.90
MIA - Additional Air Cargo Apron in the Westside Cargo Area	\$ 7.00
MIA - Foreign Object Debris (FOD) Detection System	\$ 5.00
OPF - Rehabilitation Runway 9L-27R Taxiways & Aprons	\$ 6.30
TOTAL:	\$ 625.60


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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
API132A	MIA Upper Drive Widening	Other: Improve Access	11663	0	N/A	425824 1						
I132A	Widening of the upper vehicular drive by one additional lane in the Central Terminal area.											
	Planning	Funding in FY 14 15 16 is currently prgmd in FMs 4258241 4295331 4295334 will be reprogmd in FM 4258741 next gaming cycle				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	PLN	LFF	0	0	4,032	1,785	0					
								0	0	4,032	1,785	0
APP254A	MIA Taxiway P from CC E to CC J Rehabilitation	Rehabilitate Taxiway	6000	0	N/A	429533 1						
P254A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.											
	Planning	Funding in FY 14 15 16 is currently prgmd in FMs 4258241 4295331 4295334 will be reprogmd in FM 4258741 next gaming cycle				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	PLN	FAA	0	0	0	0	4,500					
								0	0	0	0	750
								0	0	0	0	750

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APP257A	MIA Taxiway Q Rehabilitation	Rehabilitate Taxiway	3000	0	N/A	429533 4						
P257A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock reconstruction.											
	Planning	Funding in FY 14 15 16 is currently prgmd in FMs 4258241 4295331 4295334 will be reprog in FM 4258741 next gaming cycle				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	LFF	0	0	0	0	375
						PLN	FDOT	0	0	0	0	375
						PLN	FAA	0	0	0	0	2,250


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Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
AP4295333	MIAMI INT'L AIRPORT	AVIATION PRESERVATION PROJECT			N/A									
4295333														
								Proposed Funding (in \$000s)						
								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								CAP	LF	0	0	0	0	375
								CAP	DPTO	0	0	0	0	375

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APB051A	MIA 67th Avenue ROW and NW 36th Street Intersection Improvement	Ground Transportation: Improve Cargo Access Road (Capacity)	7886	3443	2012	423444 1					
B051A	This project involves the acquisition & demolition of ROW to widen NW 67th Ave to a four-lane connection between a six lane SR 948/NW 36th Street and a four-lane Perimeter Road.										
	Construction	UPIN No PFL0004023			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CST	LFF	500	0	0	0	0
					CST	FDOT	500	0	0	0	0
APF117B	MIA Concourse E and E Satellite Improvements	Terminal Development: Improve Terminal Building (Standards)	20970	0	N/A	427758 1					
F117B	The project comprises the installation of all required Life and Safety equipment and components to upgrade the lower levels of CC E & E-Satellite										
	Planning	UPIN No PFL0005464			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FDOT	0	0	0	4,361	0
					PLN	LFF	0	0	0	4,361	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APF175A	MIA Lower Vehicle Drive Ventilation	Improve Utilities	26000	0	N/A	429270 1					
F175A	Provide improvements and equipment necessary to evacuate gasoline and diesel vehicle exhaust emissions and associated odors from the Lower Vehicle Drive (LVD) of the Central Terminal Area.										
	Planning	UPIN No PFL0008459; Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FAA	0	0	7,313	7,313	0
					PLN	FDOT	0	0	0	0	3,250
					PLN	LFF	0	0	2,438	2,438	3,250
APH024B3	MIA Pavement Rehabilitation and Overlay of Runway 12/30 and Taxiways P and Q	Runways: Rehabilitate Runway	32000	0	N/A	425874 1					
H024B3	This project rehabilitates MIA Runway 12/30 & Taxiways "P" & "Q". The project includes milling the existing pavement to a depth of 1 inch, followed by 2.5 inches of concrete asphalt and new runway lighting and pavement signage.										
	Planning	Funding in FY 14 15 16 is currently prgmd in FMs 4258241 4295331 4295334 will be reprog in FM 4258741 next gaming cycle			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FDOT	424	5,753	2,805	0	0
					PLN	LFF	424	5,753	2,805	0	0
					PLN	FAA	6,000	6,000	2,036	0	0

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APH024C1	MIA Pavement Rehabilitation and Overlay of RWY 8R/26L Taxiway M and Taxiway N	Runways: Rehabilitate Runway	36650	17061	2012	420483 1	3-12-0049-059-2009 & 3-12-0049-061-2009					
H024C1	This project involves the pavement rehabilitation and overlay of MIA RWY 8R/26L, including the upgrading of all associated utilities, marking and centerline, edge and holdbar lighting.											
	Construction	UPIN# PFL0004741				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	CST	LFF	1,581	0	0	0	0					
CST	FDOT	1,581	0	0	0	0						
APJ104A	MIA Mover DBOM (Design, Build, Operate & Maintain)	Ground Transportation: Construction Terminal People Mover (Capacity)	278274	100919	2012	405565 1						
J104A	The MIA Mover is an Automated People Mover (APM) system being constructed to service airline passengers, airport employees and other traveling to/from the MIC.											
	Construction	UPIN# PFL0000194				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	CST	LFF	14,653	0	0	0	0					
CST	FDOT	14,653	0	0	0	0						

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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APK001H	MIA Perimeter Road Widening and Realignment	Modify Access Road (Other)	24000	0	N/A	429271 1						
K001H	The project widens Perimeter Road to a 4-lane median divided road from NW 57th Avenue (Red Road) to a new widened Tamiami Canal bridge, and rerouted to NW 42nd Court onto NW 20th Street with unimpeded access to the MIA Terminal through Central B											
	Planning	UPIN No PFL0007529; Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	FDOT	0	0	0	0	3,000
						PLN	FAA	0	0	0	0	18,000
					PLN	LFF	0	0	0	0	3,000	
APK151A	MIA Concourse J Gate 17 A380 Gate Modifications	Terminal Development: Modify Terminal Building (Capacity)	11956	1294	2013	420434 1						
K151A	Modify Gate J17 to provide upper deck access to the A380 aircraft as well as 400 Hz PCA and 185 KvA electrical ground power.											
	Construction	UPIN# PFL0004017				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	FDOT	0	3,500	0	0	0
					CST	LFF	0	3,500	0	0	0	

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APK152A	MIA Concourse H Gate H15 an Satellite E Gate E8 A380 Gate Modifications	Terminal Development: Modify Terminal Building	12762	0	N/A	423290 2						
K152A	Modify Gate H15 to accommodate the Airbus A380.											
	Planning	UPIN# PFL0005468				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
	PLN	FDOT	0	0	731	5,650	0					
PLN	LFF	0	0	731	5,650	0						
APN014A	MIA Construction of Park 6 Structural Garage	Buildings: Construct Building	63300	0	N/A	422035 1						
N014A	Construction of the Park "6" Structural Garage with an additional capacity of 1,670 revenue regarding parking spaces connected to existing parking structure and accessible to all MIA Terminals through the Central Collection Plaza.											
	Planning	FY15 includes funds from FM 4232901 in the amount of 1778 and will be reprogrom next gaming cycle				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
	PLN	FDOT	0	1,383	6,095	4,930	1,282					
PLN	LFF	0	1,383	6,095	4,930	1,282						

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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APN102A	MIA Foreign Object Debris (FOD) Detection System		5000	0	N/A	423288 1					
N102A	The installation of an automatic Foreign Object Debris (FOD) detection system to automatically and continuously scan the airfield to detect common runway FOD such as metal objects, glass, plastic, cardboard, birds and wildlife.										
	Planning	UPIN # PFL0006493:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FDOT	0	561	189	0	0
					PLN	FAA	0	0	0	2,625	0
					PLN	LFF	0	561	189	875	0


APP246A	MIA Upgrade Terminal PLBs to 400 Hz Pre Conditioned Air	Improve Terminal Building (Standards)	12500	0	N/A	429272 1					
P246A	This project provides Passenger Loading Bridge (PLB) mounted 400 Hz Pre-Conditioned Air (PCA) and 90 KVa Point of Use (POU) 400 Hz ground power (GP) conversion units to accommodate the new emerging B747 & 747-8 aircraft.										
	Planning	UPIN No PFL0008469:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FDOT	0	0	0	0	1,563
					PLN	FAA	0	0	0	7,031	0
					PLN	LFF	0	0	0	2,344	1,563

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APP247A	MIA NT Life Safety Master Plan Improvements 3rd and 4th Floors	Improve Terminal Building (Standards)	12500	0	N/A	429467 1						
P247A	Implementation of Life Master Plan upgrades to the fire notification system (s) (audio and visual alarms) and fire protection (sprinkler system) for 200,000 square feet of usable office space on the 3rd and 4th floors of the North Terminal.											
	Planning	UPIN No PFL0008470 Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	PLN					FDOT		0	0	0	0	3,125
PLN					LFF		0	0	0	0	3,125	
APP248A	MIA Central Terminal Near Term Improvements	Improve Terminal Building (Standards)	41500	0	N/A	429269 1						
P248A	The project's scope is to provide upgrades in the general appearance and functionality of the Central Terminal.											
	Planning	UPIN No PFL0003171 Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	PLN					FAA		0	0	0	0	10,375
PLN					FDOT		0	0	0	0	1,729	
PLN					LFF		0	0	0	0	1,729	

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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APP249A	MIA Additional Air Cargo Apron in the Westside Cargo Area	Construct Apron (Capacity)	4800	0	N/A	429264 1						
P249A	The project provides for additional B-747-8 air-cargo freighter aircraft parking capacity in the MIA Westside Cargo Area, by providing a 27,000 square yard flexible pavement hardstand in the footprint of the vacant USPS facility.											
	Planning	FY13 includes funds from FM 4232901 in the amount of 4447 and will be reprog next gaming cycle				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	FDOT	0	4,447	0	0	0
						PLN	LFF	0	4,447	0	0	0
					PLN	FAA	2,350	0	0	0	0	
APP252A	MIA E Satellite System Automatic People Mover APM System	Construct Utilities	63000	0	N/A	429315 1						
P252A	The project provides for design and construction for a two-train self propelled APM system to replace the aging and damaged existing APM system for the continued operation of the E-Satellite international gates.											
	Planning	UPIN No PFL0008466:Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	LFF	0	0	0	0	2,425
						PLN	FDOT	0	0	0	0	2,425
					PLN	FAA	0	0	0	0	14,550	


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Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

APP255A	MIA Taxiway T Rehabilitation	Rehabilitate Taxiway	4000	0	N/A	429533 2					
P255A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.										
	Planning	UPIN No PFL0008475:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	LFF	0	0	0	0	500
					PLN	FDOT	0	0	0	0	500
					PLN	FAA	0	0	0	0	3,000


APP256A	MIA Taxiway S Rehabilitation	Rehabilitate Taxiway	3000	0	N/A	429533 3					
P256A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.										
	Planning	UPIN No PFL0008477:Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	LFF	0	0	0	0	375
					PLN	FDOT	0	0	0	0	375
					PLN	FAA	0	0	0	0	2,250

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APP258A	MIA Taxiway R and Cargo City Bldg 716 Apron Rehabilitation	Rehabilitate Apron	5000	0	N/A	429534 1					
P258A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.										
	Planning	UPIN No PFL0008483; Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	LFF	0	0	0	0	625
					PLN	FAA	0	0	0	0	3,750
					PLN	FDOT	0	0	0	0	625
APP259A	MIA CC E and F Taxiway and Apron Rehabilitation	Rehabilitate Apron	3000	0	N/A	429534 2					
P259A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.										
	Planning	UPIN No PFL0008484; Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	LFF	0	0	0	0	375
					PLN	FDOT	0	0	0	0	375
					PLN	FAA	0	0	0	0	2,250


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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APP262A	MIA Fuel Tanker Parking Facility	Construct Parking Lot (Non-Revenue/Non-hub and MAP only)	6000	0	N/A	429532 1						
P262A	This project will provide for the construction of a new state of the art fuel tanker parking facility located in the MIA West Cargo area.											
	Planning	UPIN No PFL 0008471 Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	FAA	0	0	0	0	4,500
						PLN	FDOT	0	0	0	0	750
					PLN	LFF	0	0	0	0	750	
APP264A	MIA Terminal Roof Drains	Rehabilitate Terminal Building (Standards)	4700	0	N/A	429531 1						
P264A	The project provides for installation of additional roof drains on the MIA Terminal roof to compensate for the roof drains and scuppers that have been blocked or removed by new construction and Terminal additions over the last four decades.											
	Planning	UPIN No PFL0008468 Post CIP				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	LFF	0	0	0	0	588
						PLN	FDOT	0	0	0	0	588
					PLN	FAA	0	0	0	0	3,525	


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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APP267A	MIA Wayfinding and Signage Master Plan Implementation	Improve Airport Miscellaneous Improvements	17000	0	N/A	420435 1					
P267A	The project involves the implementation of the Wayfinding & Signage Master Plan related to the rebranding of the terminals as North, Central & South.										
	Planning	UPIN No PFL0004679; Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FAA	0	2,600	0	0	0
					PLN	FDOT	0	2,597	4,603	0	0
					PLN	LFF	0	2,597	4,603	0	0
APPFL000858 6	MIA Concourse D East Roof Rehabilitation Reroofing Project	Rehabilitate Terminal Building (Standards)	8000	0	N/A	429265 1					
PFL0008586	The project involves the phased tear-off (demolition) of the existing roof to the roof deck from the former CC "B" Atrium to the eastern extremity of CC "A" (an estimated 18,861 sq. yards).										
	Design	UPIN No PFL0008586; Post CIP			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FAA	6,317	0	0	0	0
					PLN	LFF	841	0	0	0	0
					PLN	FDOT	841	0	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number																																		
Agency Project Num.	Detailed Project Description																																								
	Status	Remarks/Comments																																							
APP024A	Purchase and Installation of GPS Landing System at MIA, OPF and TMB Airports	Equipment: Acquire Equipment	2750	0	N/A	429530 1																																			
P024A	GPS focuses its service on the airport area for precision approach, departure procedures and terminal area operations.																																								
	Planning	UPIN# PFL0007694						<table border="1"> <thead> <tr> <th rowspan="2">Activity /Phase</th> <th rowspan="2">Funding Source</th> <th colspan="5">Proposed Funding (in \$000s)</th> </tr> <tr> <th>2011 - 2012</th> <th>2012 - 2013</th> <th>2013 - 2014</th> <th>2014 - 2015</th> <th>2015 - 2016</th> </tr> </thead> <tbody> <tr> <td>PLN</td> <td>FAA</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2,062</td> </tr> <tr> <td>PLN</td> <td>FDOT</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>344</td> </tr> <tr> <td>PLN</td> <td>LFF</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>344</td> </tr> </tbody> </table>	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	PLN	FAA	0	0	0	0	2,062	PLN	FDOT	0	0	0	0	344	PLN	LFF	0	0	0	0	344
Activity /Phase	Funding Source	Proposed Funding (in \$000s)																																							
		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016																																			
PLN	FAA	0	0	0	0	2,062																																			
PLN	FDOT	0	0	0	0	344																																			
PLN	LFF	0	0	0	0	344																																			


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)


MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
API111B	X51 Security Project	Security Enhancements (EDS)	1529	0	N/A	427756 1						
I111B	X-51 (Homestead General) security project involving access control and surveillance.											
	Planning	UPIN# PFL0007655				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
	PLN	FDOT	0	0	0	765	0					
PLN	LFF	0	0	0	765	0						
APK027A	X51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	755	0	N/A	429267 1						
K027A	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation . The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.											
	Planning	UPIN#: PFL0007657				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
	PLN	FDOT	0	0	0	0	377					
PLN	LFF	0	0	0	0	377						
APN056A	X51 EIS for Extension of Runway 18/36	Planning: Conduct Environmental Study	200	0	N/A	429529 1						
N056A	Conduct Environmental Study for EIS for Extension of Runway 18/36											
	Planning	UPIN# PFL0007663				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
	PLN	FDOT	0	0	0	0	100					
PLN	LFF	0	0	0	0	100						

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)


MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number					
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101, 102 and 103	Apron: Construct Apron (Standards)	4000	0	N/A	422317 2						
K036A	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103. To meet standards.											
	Planning	UPIN#: PFL0003270				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	PLN	FDOT	0	0	1,115	855	0					
							0	0	1,115	855	0	
AP0149A	OPF Rehabilitate Runway 9L-27R Taxiways and Aprons	Runways: Rehabilitate Runway	6321	0	N/A	422317 1						
O149A	Project to provide pavement milling and overlays on runway, taxiways and aprons as required by the Pavement Management System.											
	Planning	UPIN# PFL0005861				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	PLN	LFF	1,563	0	0	1,598	0					
							1,563	0	0	1,598	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT
(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APP266A	OPF Taxiway Repair	Rehabilitate Taxiway	1100	0	N/A	429268 1					
P266A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.										
	Planning	UPIN No PFL0008458; Post CIP									
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FDOT	0	0	0	0	138
					PLN	LFF	0	0	0	41	138
					PLN	FAA	0	0	0	784	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number				
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
APG046A	TNT Replacement of RWY 9 ILS Approach Lighting System with MALSR	Other: install miscellaneous NAVAIDS/Approach Aids	344	0	N/A	425872 1					
G046A	Upgrade by replacing the existing ALS which has reached its useful life cycle and has become unreliable.										
	Planning	UPIN#: PFL0000957			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FAA	0	89	0	0	0
					PLN	FDOT	0	0	125	0	0
					PLN	LFF	0	0	125	0	0
					PLN	LFF	0	5	0	0	0
APK026A	TNT Restriping of pavement markings on runway, connectors and taxiways	Runways: Rehabilitate Runway	25	0	N/A	427754 1					
K026A	Project consists of the restriping of all markings on the existing runways, connectors and taxiways.										
	Planning	UPIN# PFL0000667			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	FDOT	0	0	0	13	0
					PLN	LFF	0	0	0	12	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number							
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290	0	N/A	425873 1								
K031A	Relocation of the existing airfield rotating beacon to the westside of the airfield.													
	Planning	UPIN#: PFL0000963						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
										2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
								PLN	FDOT	0	0	145	0	0
								PLN	LFF	0	0	145	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 AVIATION DEVELOPMENT

(All Projects are at Miami International Airport - MIA and General Aviation Airports)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	Federal Aid Number	
Agency Project Num.	Detailed Project Description							
	Status	Remarks/Comments						

AP2539181	DISTRCTWIDE AVIATION	PUBLIC TRANS IN-HOUSE SUPPORT		100	N/A								
2539181							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							ADM	D	80	130	130	80	80

Yearly Total	53,871	45,306	51,597	63,444	115,184
5 Year TIP Total					329,402



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Multimodal Port Development (Seaport)

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Multimodal Seaport Development

Dante B. Fascell Port of Miami-Dade (“Port of Miami”)

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, known as the Cruise Capital of the World and the Cargo Gateway of the Americas, is comprised of a total of \$3.2 billion in funded projects over the next five years. The Seaport Department’s TIP for Fiscal Years 2012-2016 reflects the Port’s in-progress strategy of optimizing land use and enhancing throughput capacity to meet the demands of the cargo and cruise industries.

As part of the Capital Development Program, the Port of Miami is dedicated to continue to meet industry demands by supporting the following Capital Improvement Projects:

- Miami Harbor Phase III Dredge
- Port of Miami Tunnel
- Intermodal and Rail Reconnections
- Cargo Container Yards
- Cruise Terminals and Parking
- Gantry Cranes
- Seaport Security

The Port continues to aggressively seek grant funding from local, state and federal sources. This year’s TIP reflects support from Department of Transportation (DOT), Maritime Administration (MARAD) with \$22.7 million in Tiger II Discretionary grant funds for the support of the Intermodal and Rail Reconnection project. The Florida Department of Transportation (FDOT) continues to support POM infrastructure projects with \$35.6 million over next five years for the Miami Harbor Phase III project. The U.S. Department of Homeland Security provides support for security projects under the Port Security Grant Programs. These agencies and the Port’s partners continue to be part of the established goals to support the program.

Miami Harbor Phase III Dredge

The Port of Miami obtained Congressional Authorization through the Water Resources Development Act of 2007 for Phase III of the Miami Harbor Dredging project. At -50' feet, the port will be able to double its cargo capacity and accommodate the Post Panamax ships being built.

Port of Miami Tunnel

This project, led by FDOT and supported by the City of Miami and the Port, will directly connect POM to I-395. The tunnel will alleviate congestion by diverting a significant portion of traffic from downtown streets, since the Ports only current access/egress is through the Port Boulevard Bridge which intersects downtown.

Intermodal and Rail Reconnection

This project, led by the POM, has three components. 1) The rehabilitation of the Rail Road Bascule Bridge which connects the Port of Miami to the mainland. 2) The construction of additional on-port rail lines and gantry system. 3) The construction of an on-port Intermodal Apron.

Cargo Container Yards

As part of its contracts with the cargo terminal operators, the Port is committed to improving drainage and pavement in the terminals as well as constructing two new seawalls over the next several years.

Cruise Terminals and Parking

Cruise terminal improvements are preparing the Port for larger cruise ships. These projects include upgrading existing terminals D&E and F&G.


Gantry Cranes

The Port currently has twelve rail mounted gantry cranes and intends to increase efficiency by purchasing an additional four cranes, for a total of sixteen. To prepare for the additional cranes, the Port must upgrade the crane rails by strengthening the foundation and constructing tie downs and stow pins.


Seaport Security

Security continues to be an item of national significance; therefore the Port of Miami operates under the Title 33 Code of Federal Regulations (CFR) Part 105 and receives support from the Department of Homeland Security (DHS) to fund security projects eligible under the Port Security Grants Program (PSGP).


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
SP642390	PORT OF MIAMI	Mass Notification System	2271	0	N/A						
642390	IT/Security Project										
	Funding from: Department of Homeland Security / Port Security Grant Program										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016				
PE/CST	FED FOR	685	1,358	0	0	0					
PE/CST	FSRB	228	453	0	0	0					
SP642780	PORT OF MIAMI	Intermodal and Rail Connection	27466	708	N/A						
642780	1)Rehabilitation of the bascule bridge..2)Construction of on port-Rail Lines and Gantry System..3)Construction of an Intermodal Apron.										
	Planning										
	TIGER II										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016					
PE/CST	FED D	11,480	10,578	0	0	0					
PE/CST	FSJLD	0	3,500	1,200	0	0					
SP6432900	PORT OF MIAMI	Cruise Terminal B & C	21334	21284	2012	42309319401					
6432900	Design and construction of enhancements to Cruise Terminal B and C to accommodate industry demand.										
	Prior Year Funding FDOT - 4,000										
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)								
			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016				
CST	FSJLD	50	0	0	0	0					


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
Status	Remarks/Comments													
SP6433531	PORT OF MIAMI	Gantry Container Cranes	52047	2630	N/A									
6433531	Purchase, installation and crane rail upgrades of 4 new Super Post-Panamax cranes to increase cargo throughput capacity and meet future market demands.													
	design completed						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	FSJLD	12,490	9,942	495	13,245	13,245	
SP643560	PORT OF MIAMI	Gantry Berth Reinforcements	2296	0	N/A									
643560	Reinforce gantry crane areas for new cranes to be purchased .													
	Design						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	FSJLD	1,263	1,033	0	0	0	
SP644010	PORT OF MIAMI	Cargo Gateway Security Systems	12279	3279	N/A	4296761								
644010	Improvements throughout the Cargo Gates include.Modernization of gates, Inbound and Outbound additional lanes, It related projects, Gate Canopies, Gate Consolidation, Cargo Gate Greenlane.													
	under construction	FDOT participation					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
								DS/DDR	0	0	0	0	0	
							PE/CST	DOT DDF	113	1,276	665	0	0	
							CAP	FSJLD	2,903	3,378	665	0	0	


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP644300	PORT OF MIAMI	Terminal Bulkhead Future Upgrades	40000	0	N/A							
644300	Bulkheads upgrades Bays 0-65 Seawall Rehabilitation											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	0	0	20,000	20,000	0
SP644520	PORT OF MIAMI	Container Yard Improvements -	43782	20600	N/A	4183081 & 4230941						
644520	Redevelopmnet of the container yard area. To include rehab, upgrades, relocation and/or extension of wharves & bulkheads.											
	Under Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	11,884	9,611	0	0	0
						CAP	FDOT	1,687	0	0	0	0
SP644710	PORT OF MIAMI	Cruise Terminal D & E Upgrades	11389	3029	N/A	42419519401						
644710	Upgrade terminals to berth new class of ship in order to meet future demands.											
	underway	Prior year FDOT funding FY08 09				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	7,350	817	0	0	0


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP645020	PORT OF MIAMI	Cruise Terminal F & G upgrades	32284	3800	N/A							
645020	Remodeling and Reroof											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE/CST	FSJLD	2,998	5,000	5,405	0	0
SP645320	PORT OF MIAMI	Crane Electrification	2550	1550	N/A							
645320	Complete electrification of Seaport cranes											
	Construction	Project Funded in prior year by the Environmental Protection Agency - EPA #: DE-95455910				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	0	0	0	0	0
SP645430	PORT OF MIAMI	Infrastructure Improvements	33610	8687	N/A							
645430	Upgrades to accommodate industry demand for passenger and cargo. Including all Security and IT related projects.											
	under construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	8,690	4,233	4,000	4,000	4,000

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
SP646300	PORT OF MIAMI	Cargo Bulkhead Rehabilitation	24772	400	2012							
646300	Bays 148-177 Seawall Upgrades											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	FSJLD	15,000	5,000	4,372	0	0
SP646670	PORT OF MIAMI	RIP RAP improvements	2360	112	N/A							
646670	Rip Rap improvements around Pilot House											
	Construction	FEMA Funds in prior years 2 million - 11HM-2W11-23-01-002				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	0	0	0	0	0
SP647710	PORT OF MIAMI	Bulkhead Improvements	76046	16702	N/A							
647710	Strengthen Bulkhead areas prior to Dredge III project.											
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FSJLD	25,000	20,000	14,344	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

SP649730	PORT OF MIAMI	Dredging Phase III	166884	2890	2012	25445229401						
649730	Dredge Port of Miami South Fisherman Channel to depth of 50 feet.											
	Preconstruction Engineering and Design PED	Funding FDOT - 1,009 FY06 SIS and the U S Army Corps of Engineers				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	ACOE	12,500	37,500	25,000	0	0
						CST	FDOT	5,831	3,937	2,926	2,725	2,725
						CST	FSJLD	5,668	32,293	9,574	7,500	0
						CST	GMR	50,000	25,847	17,500	0	0

SP649870	PORT OF MIAMI	Seaport Tunnel	55000	0	2014							
649870	This project improves access/egress to the POM.											
	Engineering	Project in partnership with the Florida Department of Transportation				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	FSJLD	0	0	55,000	0	0

Yearly Total	175,820	175,756	161,146	47,470	19,970
5 Year TIP Total					580,162



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Miami-Dade Transit Agency - Public Transit

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Fiscal Years 2011/2012 - 2015/2016
Transportation Improvement Program
Multimodal Transit Improvements
Miami-Dade Transit

Specific Aspects of the Program

The FY 2012 Transportation Improvement Program includes funding over the next five years for the following projects:

Urban Corridor Development: State Transit Corridor Program funds will be used for the continuation of several successful South Miami-Dade Busway routes as well as the Flagler MAX route, the Busway MAX, and the I-95 Dade-Broward Express route.

Routine Replacement and Enhancement

Metrorail Replacement: Based on the final negotiated price to rehabilitate the existing 136 rail car fleet, current operating and market conditions, and the results of life cycle cost analyses of new versus rehab, the County has determined that the procurement of new rail cars in lieu of rehabilitation would present a best value procurement option for the County at this time. The Board of County Commissioners (Board) and the Citizens' Independent Transportation Trust (CITT) approved the \$401 million procurement of 136 new Metrorail vehicles featuring more comfortable interiors and a self-diagnostic system to address mechanical issues before they result in failures. The Request for Proposals (RFP No. 654) was issued March 31, 2009. Car manufacturers Alstom, Breda, and CAF submitted proposals on September 25, 2009. The MDT Project Team completed evaluation of the proposals and negotiations with the 2 responsive proposers. The Department of Procurement Management has completed its Responsibility Reviews and the County Manager's memorandum to recommend award to the selected car builder is currently being finalized. Notice to Proceed is scheduled for mid 2011 with delivery of the vehicles scheduled to begin in the last quarter of 2013.

Metromover Replacement: MDT awarded a contract on January 24, 2006, to Bombardier Transportation for the purchase of 29 Mover vehicles. The first part of the contract was to replace the existing Metromover Phase I vehicles. All 12 Phase I replacement vehicles have been delivered, tested and commissioned to revenue service. The warranty period for the 12 Phase I replacement expired in March 2010.

On May 6, 2008, the Board of County Commissioners (Board) approved the County Manager's recommendation to purchase the optional Phase II 17 new Metromover replacement vehicles that were included in the contract with Bombardier. The CITT forwarded a favorable recommendation on this amendment during its March 26, 2008, meeting. Notice to Proceed for the 17 Phase II vehicle option was issued

Multimodal Transit Improvements

effective July 17, 2008. Four of the 17 Phase II vehicles ordered have been received by MDT and delivery of the remaining 13 is expected to be completed by August 2011.

Automated Fare Collection: This project will essentially be completed in FY2012 pending the installation of the fare panel.

Bus Replacement: Miami-Dade Transit (MDT) continues its bus replacement program. MDT will be replacing forty-three buses this calendar year. Funding for this program is provided through various sources including the People's Transportation Plan (PTP), Florida Department of Transportation (FDOT) and Federal funding sources. MDT obtained delivery of thirteen 40-foot diesel-electric hybrid buses for fleet replacement in August 2010. These buses were put into service in the fall of 2010. In addition, twenty-five 60-foot diesel-electric hybrid buses are currently in service – sixteen are being used on the inter-county I-95 Dade-Broward Express bus route and nine on the Kendall Cruiser bus route. These twenty-five buses were put into service in the summer of 2010. MDT is also in pre-production meetings for the manufacture of five 40 foot diesel-electric hybrids which began delivery in late 2010, and will be in service by April 2011.

Safety and Security: Funding is programmed to purchase security equipment to continue upgrades and installations of closed circuit camera television systems (CCTV) and its respective software components, and to continue the replacement of fire detection and reporting systems. MDT's commitment to the safety and security of the MDT system, patrons, and employees are the highest of priorities. Therefore, staff has completed the installation of digital monitoring equipment at several key locations throughout MDT. In an effort to further complement its existing security infrastructure, MDT continues to aggressively add state-of-the art technology to both reduce crime and to aid law enforcement in proactively securing and safeguarding the system. FDOT Rule 14-15.017(2.2.1), however, prevents us from disclosing these improvements/installations in greater detail.

Park & Ride Sites

Miami-Dade Transit (MDT) continues to plan and construct additional park and ride facilities designed to address parking demand from transit patrons throughout Miami-Dade County.

Serving the South Miami-Dade Busway:

SW 344 Street

MDT is planning to build a 266 space parking lot with bus bays and shelters, located west of the southern end of the Busway between NW 2nd Avenue and NW 3rd Avenue at 344th Street (Palm Drive), in Florida City. This facility has an anticipated opening in the summer of 2013.

Multimodal Transit Improvements

Quail Roost Drive MDT is pursuing the purchase of approximately 3.5 acres of vacant property adjacent to the Busway (located between SW 184 Street and SW 186 Street) on which a park and ride lot would be constructed. It is estimated that the lot would have up to 350 parking spaces and six kiss and ride spaces. The facility will include fencing, landscaping, lighting and a canopy for waiting passengers.

Serving other bus routes:

SW 127th Avenue / Kendall Drive

MDT is planning to construct a park and ride lot on approximately 2.8 acres at the southeast corner of SW 88th Street (Kendall Drive) and SW 127 Avenue with about 180 spaces. This park and ride will serve the Kendall Cruiser which began service in June 2010.

Douglas Road Metrorail Station

MDT is planning to repair and restore the park and ride lot under the Metrorail guideway located just south of the Douglas Road Station. Procurement of the construction contractor for this lot, with approximately 50 spaces, is anticipated to start June 2011.

Other Transit Facilities

Northeast Passenger Activities Center (NEPAC)

The proposed NEPAC was anticipated to be an enhanced bus hub that would connect circular, regional, and premium bus routes within the area. This transit center would have replaced and / or supplemented the existing bus terminal located near the Mall at 163 Street. There are currently 15 bus routes that serve the existing bus terminal at the Mall at 163 Street. However, after failed attempts to reach an agreement with the City of North Miami Beach on a final site selection, MDT is no longer able to move forward with this project as originally defined.

MDT is now moving forward with making improvements to two existing transit hubs – the Mall at 163rd Street and the Aventura Mall. Both facilities are located in the northeast part of the County and are major destinations with important bus connections. The new project is now called the “Northeast Transit Hub Enhancement” project.

Multimodal Transit Improvements

7th Avenue Transit Village (NW 7th Avenue / NW 62nd Street)

This proposed Miami-Dade Transit joint development project is expected to provide space for an enhanced transit facility within the context of an active, mixed-use development including space for housing, community-serving activities and functions in addition to retail use. This project was advertised in September 2010. Developer selection and ground lease is scheduled for Board approval in March 2011.

Pedestrian Overpass at University Metrorail Station

This project encompasses the construction of a Pedestrian Overpass over US-1/South Dixie Highway at Mariposa Court, at the University Metrorail Station. This overpass is a low profile pedestrian bridge structure comprised of two vertical circulation towers providing access/egress to the pedestrian bridge that spans across US-1/South Dixie Highway. One tower is located at the southwest corner of Mariposa Court, directly across from the University Metrorail Station. The other tower is located to the west of US-1/South Dixie Highway between the Metrorail guideway and US-1/South Dixie Highway. The project is expected to be completed by December 2013.

Rapid Transit Corridor Development

AirportLink Metrorail Extension Project (f/k/a Miami Intermodal Center (MIC) - Earlington Heights Connector)

Miami-Dade County broke ground on a 2.4-mile extension of Metrorail that will extend from the existing Earlington Heights Station at 2100 NW 41 Street along State Road 112 to the Miami Intermodal Center (MIC), the county's future central transportation hub under construction next to the Miami International Airport (MIA). This Miami-Dade Transit project includes a multilevel station at the MIC featuring landscaping, an entry plaza and other passenger amenities. The MIC will serve as a central transfer point for Metrorail, Metrobus, Tri-Rail, Amtrak, Greyhound, tour buses, taxi cabs, and rental cars. An automated people mover will connect the MIC to the MIA. This project will provide residents and visitors with direct Metrorail access to MIA. With this project, Miami-Dade County joins the ranks of major metropolitan areas around the world with rapid transit connections to their airports. Estimated project cost is \$506 million, with scheduled completion date of spring 2012.

Incremental Improvements

North Corridor (NW 27th Avenue Enhanced Bus)

MDT is currently pursuing incremental improvements along this corridor by providing approximately 13 miles of enhanced bus service from the Miami Intermodal Center (MIC) at the Miami International Airport to NW 215th Street. This enhanced bus project will

Multimodal Transit Improvements

feature specially-branded hybrid buses as well as strategic park and ride locations. The land at NW 215th Street has been purchased. This project is in the planning phase and is expected to start revenue service in 2016.

East-West Corridor (SR 836 Express Enhanced Bus)

MDT is currently pursuing incremental improvements along this corridor by providing approximately 13 miles of enhanced bus service from SW 8th Street /SW 147th Avenue to the Miami Intermodal Center (MIC) at the Miami International Airport. This enhanced bus project will feature specially-branded hybrid buses as well as strategic park and ride locations. This project is in the planning phase and is expected to start revenue service in 2016.

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000001	North Corridor	Metrorail Extension	1332568	94099	N/A	42104349401					
0000001	Extend Metrorail from Dr. Martin Luther King Jr. Metrorail Station to the Miami-Dade/Broward County Line; included is construction of stations, parking, access roads, and elevated guideway. Full Federal and State contribution requested.										
	Planning	Peoples Transportation Plan; received initial federal earmark for Orange Line in FY 06; FTA 2011 earmark 4million with LF 1million; Project has been pushed out.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					ADM	LF	1,000	0	0	0	0
					ADM	FTA 5309	4,000	0	0	0	0
TA0000002	East West Corridor	Metrorail Extension	2463056	25187	N/A	N/A					
0000002	Extend Metrorail from the MIC west to the Florida Turnpike and south to FIU. Local funding commitment in place since November 2002. Funding shown represents local share. Federal and State contribution requested.										
	Planning	Project has been pushed out.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					ADM	FTA 5309	0	0	0	0	0

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	565817	82711	N/A	4222431, 4236321, 4257651, 4280501, 4289821					
0000006	Ongoing										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTA 5307	44,100	54,561	57,289	60,513	63,160
					CAP	FTA 5309	14,700	18,187	19,096	20,051	21,054
					CAP	LOGT	15,533	16,877	18,500	18,529	18,807
TA0000007	Park and Ride at S.W. 344 Street and Busway	Park & Ride Lot	10808	9408	2012	4204571, 4204581					
0000007	Acquire, construct & operate a Park and Ride facility at SW 344 St. Prior years' funding: FDOT (\$4,006), FTA (\$4,230)										
	Land Acquisition	Construct Park & Ride facility. Prior years FDOT funds \$4006; prior years FTA funds \$4,230			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CST	PTP Bond	1,225	175	0	0	0
TA0000009	Passenger Amenities and Transit Enhancements	Capital Equipment and Improvements	3673	519	N/A	4222431, 4236321, 4257651, 4280501, 4289821					
0000009	Replace signage, install bicycle-related amenities, supplement other projects related to passenger enhancements as defined by FTA.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTA 5307	545	572	601	631	662

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000015	Buses	Purchase Vehicles	51354	13108	N/A	4207931 (BRT/SUL); 4226758 (S. Miami-Dade Busway); 4226751 (Biscayne BRT)					
0000015	Purchase hybrid buses for route expansion/enhancements										
	Ongoing	Funds for FM# 4207931 were removed in FY10-13 per page 26 of the FDOT variance report. Funds for FM# 4226758 in FY 2012 were changed from TRIP to CIGP per FDOT variance report page 28. Prior year FTA fund \$13,845 for I95 Managed Lanes			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	18,112	10,020	952	680	2,850
					CAP	CIGP	4,028	4,467	648	0	0
					CAP	TRIP	0	5,553	304	0	0
					CAP	CM	0	1,731	0	0	0
TA0000016	Fare Collection System	Acquisition of fare collection equipment	62648	60972	N/A	N/A					
0000016	Purchase and install universal fare collection equipment for Rail, Mover and Bus. Fare media to be compatible with Broward, Palm Beach and South Florida Regional Transportation Authority systems.										
	Installation	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	1,676	0	0	0	0

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000017	Central Control Overhaul: Metrorail/Metromover	Purchase / Installation: central control system	31780	18914	N/A	4146981					
0000017	Modernize central control system in Government Center for Metrorail and Metromover.										
	construction	Peoples Transportation Plan Amendment October 2003 Prior year FDOT \$2,686			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	11,166	1,700	0	0	0
TA0000022	Rail Vehicle Replacement	Replace existing rail cars	375786	55089	N/A	N/A					
0000022	Rail vehicle mid-life modernization of 136 car fleet.										
	Solicitation	Peoples Transportation Plan			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	23,065	25,846	76,230	106,121	76,912
TA0000026	Bus Tools and Equipment	Acquire bus maintenance tools	1701	240	N/A	4224431, 4236321, 4257651, 4280501, 4289821					
0000026	Acquire tools and equipment for repair and maintenance of buses and existing garage facilities.										
	Ongoing				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTA 5307	252	265	278	292	307

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000028	Metromover Vehicle Replacement (Phase 2)	Capital Equipment Replacement	37462	35312	N/A	N/A					
0000028	Replace 17 mover vehicles										
	Acquisition				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	2,150	0	0	0	0
TA0000029	Earlington Heights - Miami Intermodal Center Extension	Metrorail Extension	506529	500644	N/A	4179941					
0000029	Extend Metrorail west and south 2.4 miles from the Earlington Heights Metrorail Station to the Miami Intermodal Center.										
	Right of Way / Construction	Peoples Transportation Plan. Prior year FDOT funding \$101m.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	5,885	0	0	0	0
TA0000033	Metrorail Test Track	Construction	16590	7404	N/A	N/A					
0000033	Install test track for vehicle safety inspections under acceleration conditions.										
	Planning	Peoples Transportation Plan Amendment October 2003			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	7,655	1,531	0	0	0

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Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TA0000034	Metrorail - Fixed Guideway Bridge Inspection	Construction	8126	2188	N/A	4051332, 4051333, 4051334						
0000034	Capital maintenance of existing guideway.											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FTRC	238	250	250	250	250
						CAP	XU	950	1,000	1,000	1,000	1,000
TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center	Construct New and improve existing Passenger Activity Centers	10295	6231	2012							
0000038	Acquire site, construct bus transfer facility and participate in joint development of Transit Hub at NW 7 Avenue and NW 62 Street.											
	Site Acquisition	Includes retail, office and affordable housing development project through Miami-Dade Empowerment Trust. Prior year FTA funding \$7,102; prior year FDOT funding \$3,358. To be funded with 100 percent FTA funding. FY07 FY08 FTA awarded 9 18 09				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	FTRC	0	0	0	0	0
						CST	FTA 5307	2,200	1,257	607	0	0

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000050	ADA Improvements and Equipment	ADA Accessibility	1701	240	N/A	4222431, 4236321, 4257651, 4280501, 4289821					
0000050	Provide capital improvements at all facilities as required to maintain compliance with the Americans with Disabilities Act; Overall project includes ADA upgrades to Phase 1 of Busway. Prior year FTA funding: \$447k										
		FTA 5307 Formula Funding			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTA 5307	252	265	278	292	307
					CAP	FTRC	0	0	0	0	0
TA0000051	Security and Safety Equipment	Acquire capital equipment, design and construct security related improvements	5667	2225	N/A	4222431, 4236321, 4257651, 4280501, 4289821					
0000051	Security and emergency preparedness facilities and equipment including bulk fuel storage, see through trash cans, cctv, IT backup, access control, etc.										
	Equipment acquisition	FTA 5307 funding is the 1% requirement.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	LOGT	500	500	0	0	0
					CAP	FTRC	0	0	0	0	0
					CAP	FTA 5307	544	571	600	630	661

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Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA0000054	Park and Ride Lot Kendall Drive	Construction of Park & Ride Facility	2760	1447	2013	4205871					
0000054	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive										
	Planning	FDOT amount \$1,380,000			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					PLN	LOGT	81	343	0	0	0
					CST	PTP	0	889	0	0	0

TA0000060	Urban Corridor Service	Urban Corridor Improvements	9360	1870	N/A	4179172, 4222201					
0000060	Includes Flagler MAX and South Miami-Dade Busway										
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	LF	1,523	1,328	1,065	2,532	1,490
					OPS	FDOT	1,523	1,328	1,065	2,532	1,490

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000062	State Transit Block Grant	Operations	226464	37526	N/A	4222211, 4222212, 4236261, 4236262, 4257341, 4257342, 4276981, 4276982, 4289751, 4289752					
0000062	State of Florida support for public transportation operations through FDOT District 6.										
	On-going	Funds in the referenced FM numbers were reduced from the previous FDOT workplan.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	FDOT	19,821	21,035	21,082	21,273	21,750
					OPS	LF	19,821	21,035	21,024	21,273	21,750
TA0000070	Job Access and Reverse Commute	Operating Support for all of So. Florida	20630	1870	N/A	4263563, 4263564, 4263565, 4263566, 4263567					
0000070	Federal Section 5316 funding										
		The prior year amount is an estimate of 50% of the allocation for Miamis UZA for Miami-Dade County.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	FTA	2,055	2,060	2,065	2,065	2,070
					OPS	LF	2,055	2,060	2,065	2,065	2,070

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000071	New Freedom	Operating Support for all of So. Florida	10000	1000	N/A	4276882, 4276883, 4276884, 4276885, 4276886					
0000071	Federal Section 5317 funding.										
	Ongoing	The prior year amount is a 50% estimate of the total allocation for Miamis UZA allocation for Miami-Dade County.			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	FTA	1,000	1,000	1,000	1,000	1,000
					OPS	LF	1,000	1,000	1,000	1,000	1,000
TA0000073	Florida Transportation Disadvantaged Commission	TD Operations Support		24358	N/A	25446718401					
0000073	TD Funding										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	FDOT	3,990	8,129	7,589	8,493	8,493
					OPS	LF	843	903	945	944	944
TA0000093	Track & Guideway Rehabilitation Subset	Rehabilitate Guideway	45699	21601	N/A	N/A					
0000093	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. Projects include: Seal Gland Replacement, Palmetto Yard Road Crossing & Mainline Replacement, Rail Fastener Replacement and Coverboard Replacement										
	On-going	Project approved by County Ordinance			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	6,971	7,848	4,542	3,887	850

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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000094	Kendall Enhanced Bus Service	Acquisition / Roadway Construction	17755	14398	N/A	4226756					
0000094	The Kendall enhanced bus service will extend 9.5 miles from Dadeland North Metrorail Station to SW 167th Avenue along SW 88th Street (Kendall Drive). The service will feature 60-foot hybrid diesel-electric buses equipped with Transit Signal Priority (TSP). The project will require some roadway construction.										
	Acquisition	prior FDOT funding in 2009 and 2011 was 4947619			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	LOGT	0	0	0	0	0
					CAP	CIGP	0	0	0	0	0
					CAP	TRIP	0	0	0	0	0
					CAP	PTP	1,250	2,107	0	0	0
TA0000096	Lehman Yard Rehabilitation & Expansion (Phase 1)	Construction	8713	3692	2012	N/A					
0000096	Implement five storage tracks at the existing Metrorail Palmetto Yard Facility										
	Planning				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CST	PTP Bond	4,182	839	0	0	0

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Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA0000097	Infrastructure Renewal Plan (IRP)	Infrastructure Renewal	72080	7080	N/A	N/A					
0000097	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.										
	On-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OTHER	PTP Bond	7,500	7,500	12,500	12,500	12,500
TA0000098	Busway ADA Improvements	ADA Improvements	3806	2131	2012	4180511					
0000098	Construction of pedestrian accessibility improvements (sidewalks, ramps & crosswalks) along the South Miami-Dade Busway										
	Planning	prior FDOT funding was \$1,250,000			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CST	LOGT	1,410	265	0	0	0
					CST	PTP Bond	0	0	0	0	0
TA2	MDT Bus Tracker System and CAD AVL Replacement		17110	5564	N/A						
2	infrastructure to support a real time bus tracking system and replace existing Computer Aided Dispatch (CAD)/ Automatic Vehicle Locator (AVL) system										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	11,546	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA3	Park and Ride Facility at Quail Roost Drive	Park & Ride Facility	3869	3869	N/A	4204601							
3	purchase park & ride facility												
	Prior funding transfer of 2879m. Developer will credit approx 991k to County to be applied towards total project cost						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	FTA 5309	0	0	0	0	0	
TA4	Park and Ride Facility at SW 168th Street and Busway	Park & Ride Facility	1400	1400	N/A	4284471							
4	purchase park and ride facility at SW 168th Street & Busway												
	Prior FDOT funding 700k						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CAP	FDOT	0	0	0	0	0
						CAP	PTP Bond	0	0	0	0	0	
TA4162222	SOUTH FL VANPOOL -	COMMUTER TRANS. ASSISTANCE		4513	N/A	4162222, 4162223							
4162222	State Block Grant and FTA Formula funding to support vanpool program												
	MDT is pass through						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CAP	FTA	1,675	1,705	1,450	0	0
						CAP	LF	325	337	337	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number							
Agency Project Num.	Detailed Project Description												
	Status	Remarks/Comments											
TA4162223	SOUTH FL VANPOOL -	COMMUTER TRANS. ASSISTANCE		0	N/A								
4162223	State Block Grant and FTA Formula funding to support vanpool program												
		MDT is pass through				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CAP	FTA	0	0	0	1,710	1,710	
						CAP	LF	0	0	0	337	337	
TA4179942	MDT - RTE 133	OPERATING FOR FIXED ROUTE			N/A	4179942							
4179942													
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						OPS	DS	185	123	0	0	0	

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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
TA4180512	MDT - DADE/MONROE	COMMUTER TRANS. ASSISTANCE		500	N/A	4180512,4180513								
4180512						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	EXPRESS SERVICE FROM FLORIDA CITY TO MARATHON							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								OPS	DS	0	0	0	350	0
								OPS	LF	850	850	850	850	0
						OPS	DPTO	850	850	850	500	0		
TA4180513	MDT - DADE/MONROE	COMMUTER TRANS. ASSISTANCE			N/A									
4180513						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
								OPS	DS	0	0	0	0	400
								OPS	LF	0	0	0	0	900
						OPS	DPTO	0	0	0	0	500		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA4204621	MDT - I-95	URBAN CORRIDOR IMPROVEMENTS		5093	N/A	4204621					
4204621	operating assistance for MDT 95 Express (Miami-Dade - Broward)										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	CM	1,515	0	0	0	0
					OPS	TOBD	379	0	0	0	0
TA4204625	MDT - 95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS		0	N/A	4204625					
4204625	operating assistance for MDT 95 Express (Miami-Dade - Broward)										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	TOBD	0	2,187	2,252	2,320	2,389

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4225291	MDT-KENDALL DRIVE	TRANSIT SERVICE DEMONSTRATION			N/A	4225291
4225291	ENHANCED BUS SERVICE FROM DADELAND N. TO SW 167 AVE.					
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2011 - 2012
						2012 - 2013
						2013 - 2014
						2014 - 2015
						2015 - 2016
						800
						0
						0
						0
						0

TA4225292	MDT-KENDALL CRUISER	URBAN CORRIDOR IMPROVEMENTS			N/A	4225292
4225292	URBAN CORRIDOR IMPROVEMENTS FROM DADELAND N. STATION TO SW 162 AVE.					
					Activity /Phase	Funding Source
						Proposed Funding (in \$000s)
						2011 - 2012
						2012 - 2013
						2013 - 2014
						2014 - 2015
						2015 - 2016
						0
						800
						800
						800
						800

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA4257631	MDT - SR 916	TRANSIT SERVICE DEMONSTRATION			N/A	4257631					
4257631											
		TRANSIT SERVICE DEMONSTRATION FROM NW 135 ST/OPA-LOCKA BLVD TO CROSSTOWN ROUTE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					OPS	LF	200	0	0	0	0
					OPS	DPTO	200	0	0	0	0
TA4280111	MDT-FTA SEC 5309	CAPITAL FOR FIXED ROUTE	8300	0	N/A	4280111					
4280111	NW 27th Avenue Enhanced Bus Service Project										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	CM	0	0	1,829	1,744	0
					CAP	LF	0	0	457	436	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4280112	MDT-NW 27 AVENUE	CAPITAL FOR FIXED ROUTE			N/A	4280112					
4280112	Detailed Project Description										
		PARK AND RIDE FACILITY			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	CIGP	0	0	0	1,225	0
				CAP	LF	0	0	0	1,225	0	

TA4280113	MDT-NW 27 AVENUE	CAPITAL FOR FIXED ROUTE			N/A	4280113					
4280113	Detailed Project Description										
		BUS PURCHASE			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	LF	0	0	2,643	2,582	0
				CAP	CIGP	0	0	2,643	2,582	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA4280114	MDT- NW 27TH AVENUE	INTERMODAL HUB CAPACITY			N/A	4280114					
4280114											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	DPTO	0	0	0	0	2,182
					CAP	LF	0	0	0	0	2,182

TA4289821	MDT - FTA SECTION	CAPITAL FOR FIXED ROUTE			N/A						
4289821											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTA	0	0	0	0	75,000
					CAP	LF	0	0	0	0	18,750

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project Num.	Detailed Project Description										
	Status	Remarks/Comments									
TA5	Metrorail and Metromover Tools and Equipment	Tools and Equipment	3562	441	N/A	4222431, 4236321, 4257651, 4280501, 4289821					
5	Repair and purchase miscellaneous tools and equipment for Metrorail and Metromover vehicles and facilities										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTRC	0	0	0	0	0
					CAP	FTA 5307	463	486	510	536	563
TA6	Northeast Transit Hub Enhancements	Passenger Facility Improvements	3130	1565	N/A						
6	Improvements to existing transit hubs at 163rd Street Mall and at Aventura Mall										
		FDOT funding 1565m will come from JPA			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP	75	1,490	0	0	0
TA7	Bus Replacement		302341	0	N/A						
7	Lease replacement hybrid buses to maintain the bus fleet replacement plan										
		Lease financing			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	PTP Bond	2,902	24,398	78,055	47,486	52,050

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MIAMI-DADE TRANSIT



MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project Num.	Detailed Project Description					
	Status	Remarks/Comments				

TA8	MDTA PEDESTRIAN OVERPASS at University Metrorail station	Construct	6268	1931	N/A	4180841					
8	2009 CM funds already transferred to MDT in 2009										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	LF	49	201	0	0	0
					CAP	DDR	49	200	0	0	0

TA9	Bus and Bus Facilities		7893	5288	N/A						
9	Provide federal allocation designated for bus and bus facility projects										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
					CAP	FTA 5309	2,605	0	0	0	0
					CAP	FTRC	0	0	0	0	0

Yearly Total	260,269	258,624	345,251	353,236	419,140
5 Year TIP Total					1,636,520



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING

South Florida Regional Transportation Authority (SFRTA) System

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

South Florida Regional Transportation Authority

The South Florida Regional Transportation Authority's (SFRTA) mission is to provide greater mobility in South Florida, thus improving the economic viability and the quality of the Community, Region and State. SFRTA operates the Tri-Rail Commuter Rail System. SFRTA, per its legislation, is charged with the responsibility of having the overall authority to coordinate, develop and operate a regional transportation system within the area served. The following projects are included in SFRTA's Capital Budget and Five Year Plan in the Fiscal Year 2012 thru 2016 period.

Rolling stock

As part of its capital improvement program SFRTA is planning to purchase new rolling stock, this includes new locomotives, rail cars and passenger cars, in the coming fiscal years. Additional Rolling Stock will allow for increased capacity. Stimulus (ARRA) funds are being used to assist in the purchase of the new locomotives.

Tri-rail/Metrorail 79th Street Station Improvements

As part of the Segment 5 Double Tracking Project, a new northbound station platform was added at the 79th Street Tri-Rail/Metrorail Station. In order to facilitate vertical and horizontal traffic movement between the two major modes of transit (Tri-Rail and Metrorail), SFRTA will construct a new East Connection to accommodate the new East (i.e., northbound) platform. Funds are programmed in current year and next two fiscal years for the construction phase of these improvements.

Tri-Rail Station And Parking Lot Improvements

SFRTA's Parking and Circulation Study, which was completed in 2008, evaluated parking facilities and various other passenger amenities (i.e. bike racks, signage, trash receptacles and benches, etc.) at all Tri-Rail stations. As a result of the study, recommended parking, access and miscellaneous improvements and upgrades to various Tri-Rail stations are programmed for implementation in the next five years, including parking and circulation improvements at the Opa-Locka station. There will also be Pedestrian Bridge repairs, and ADA access evaluations and improvements.

Miami River-Miami Intermodal Center Capacity Improvement

Just north of the Miami Intermodal Center (MIC), the South Florida Rail Corridor (SFRC) is limited to a single track across the Miami River, resulting in a critical capacity constraint. Funding for this project will complete Phase 2 of the Miami River-Miami Intermodal Center Capacity Improvement project PD&E study. The project's purpose is to add rail capacity across the Miami River and the last

South Florida Regional Transportation Authority

mile of the SFRC which will greatly improve access and connectivity to the MIC. This project will improve SFRC capacity for Tri-Rail and freight trains, potentially accommodate new Amtrak intercity and high speed service at the MIC, and improve connections between rail and air travel.

Passenger Information System

SFRTA's budget includes funds for a Passenger Information Systems (PIS). A passenger information system is an electronic information system which provides real time passenger information. It may include both predictions for arrival and departure times, as well as information about the nature and cause of disruptions in service.

Ticket Vending Machines With Smart Card Technology

SFRTA is implementing universal fare card technology, usually referred to as smart card, to enhance the efficiency of intermodal transfers throughout south Florida. SFRTA has programmed capital funds for the procurement and implementation of a new generation of Ticket Vending Machines with Smart Card Technology to provide a seamless regional transportation system.

Planning And Capital Development

SFRTA's short and long term planning efforts and activities conducted by the Planning Department are included in this line item. This item facilitates the performance of planning and capital development studies and projects such as the Transit Development Plan (TDP), the development of a station-area Transit Oriented Development (TOD) plan for 18 Tri-Rail stations, and other studies and plans.

General Engineering Consultants

This budget item provides funding for the hiring of General Engineering Consultants. All contracts will be work-order based. Design work in support of capital projects such as parking and station improvements.


Operation Department Projects

Included as part of SFRTA's budget line item for operational support projects, are miscellaneous improvements at the Hialeah Yard such as carwash and rewiring of the mechanical shop, and wrapping of train with the Tri-Rail logo.


Rolling Stock Overhaul / Spare Parts

Rolling stock is one of SFRTA's major capital investments and must be well maintained to maximize its service life. SFRTA's capital budget includes a line item that funds the overhaul and rehabilitation of rail equipment, the purchase of spare components, painting of rail equipment, and other train related maintenance items


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number									
Agency Project Num.	Detailed Project Description						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
	Status	Remarks/Comments							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
TR0000001	SFRTA	Purchase of New Rolling Stock		53153	N/A	4218711,4218712									
0000001	Purchase of New Rolling Stock														
	Underway	Purchase of new rolling stock to meet SFRTA obligations													
							CAP	LF	5,074	0	0	0	0	0	
							CAP	FTA	5,439	0	0	0	0	0	
TR0000004	SFRTA	Rail Capacity Project	4		N/A	2368161									
0000004	Positive Train Control (PTC)														
		Install Positive Train Control on all trains by 2015													
							CAP		0	0	2,000	2,000	0	0	
TR0000005	SFRTA	GPS, Passenger Information System	5.075	1.999	N/A	4241401									
0000005	GPS, Passenger Information System (PIS)														
	Ongoing	To replace the current GPS tracking system and Passenger Information System													
							CAP	FTA 5307	2,034	0	0	0	0	0	
							CAP	LF	483	0	0	0	0	0	
						CAP	TRIP	483	0	0	0	0	0		


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SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number								
Agency Project Num.	Detailed Project Description													
	Status	Remarks/Comments												
TR0000006	SFRTA	Preventative Maintenance		13199	N/A	2368552, 2368542, 2368202								
0000006	Preventative Maintenance													
	Ongoing	Capitalized maintenance costs					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	FTA 5307	6,000	7,450	7,700	7,500	7,500	
						CAP	FTA 5309	6,000	7,450	7,489	7,625	7,727		
TR0000007	SFRTA	Short / Long Range Planning and Program Support		2.149	N/A	2368541								
0000007	Short / Long Range Planning and Program Support													
	Ongoing	Provides funding planning activities					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	FTA 5307	850	1,575	1,650	1,700	1,750	
TR0000008	SFRTA	Planning & Capital Development		3974	N/A	2368571								
0000008	Planning and Capital Development													
	Ongoing	Provides funding for planning and capital development studies					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
							CAP	FTA 5307	2,100	2,836	2,450	1,250	2,972	


MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
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SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TR000009	SFRTA	General Engineering Consultants		750	N/A	2368541						
0000009	General Engineering Consultants											
	Ongoing	To provide funding for General Engineering Consultants All contracts will be work order based				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CAP	FTA 5309	150	225	100	200	95
TR000010	SFRTA	Office Computer Equipment		75	N/A	2368571						
0000010	Purchase of Office Computers and Telecommunication Equipment											
		Provide funding for the purchase of office computers and telecommunication equipment				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CAP	FTA 5307	150	225	100	200	95
TR000011	SFRTA	Hialeah Yard Improvements		1336	N/A	2368201						
0000011	CSX/Tri-Rail Hialeah Yard Improvements.											
		To fund miscellaneous improvements at the Hialeah Yard				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
						CAP	FTA 5307	125	375	375	375	269


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TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TR000012	SFRTA	Rehabilitation/Overhaul of Fleet		2438	N/A	2368161						
000012	Rehabilitation and Overhaul of SFRTA Fleet, Rolling Stock Rehab & Spare Parts											
		Operational Support Projects				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016					
		CAP	FTA 5307	0	200	400	7,400	337				
TR000013	SFRTA	Purchase Fleet Vehicles		75	N/A							
000013	Purchase Replacement Vehicles for SFRTA Fleet											
	Underway	Purchase of replacement vehicles to meet SFRTA obligations				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016					
		CAP	FTA	0	50	0	50	0				
TR000014	SFRTA	TOD		75	N/A							
000014	Transit Oriented Development (TOD)											
	Ongoing	Funding of the planning phase for the development of a station area Transit Oriented Development TOD Plan for 18 TriRail stations				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016					
		PLN	FTA	200	200	200	200	200				

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 TRANSPORTATION IMPROVEMENT PROGRAM
 SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project Num.	Detailed Project Description											
	Status	Remarks/Comments										
TR0000015	SFRTA	Park and Ride Lots		.446	N/A	4276251						
0000015	Opa Locka Station Improvements											
	Additional parking at Tri Rail Opa Locka Station											
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016					
	CAP	DPTO	0	0	0	0	0					
	CAP	LF	0	0	0	0	0					
TR0000017	SFRTA	Station Improvements		21.292	N/A	4205801						
0000017	Station and Parking Lot Improvements											
	Ongoing											
	Station and or parking lot improvements at various Tri Rail stations											
	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
		2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016						
	CAP	FTA 5309	2,500	2,550	2,550	2,300	0					

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 TRANSPORTATION IMPROVEMENT PROGRAM
 SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

MPO Project Num.	Facility/Project Name	Type of Work	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project Num.	Detailed Project Description						
	Status	Remarks/Comments					

TR0000016	SFRTA	Station Improvements		1,934		4225171, 4163991, 4224221						
0000016	79th Street Tri-Rail/Metrorail Transfer Station Improvements											
	Ongoing	Station improvements at 79th Street TrirailMetrorail transfer station				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	FDOT	1,934	0	0	0	0

TR0000019	SFRTA	Rail Capacity Project	40	0	N/A	4294871						
0000019	Miami River-Miami Intermodal Center Capacity Improvement											
	Ongoing	Provide State Intermodal Program funding to complete Phase 2 of Miami River Miami Intermodal Center Capacity Improvement PDE Study				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	DDR	0	0	3,400	0	0
						PDE	DS	800	0	0	0	0

Yearly Total	34,322	23,136	28,414	30,800	20,945
5 Year TIP Total					137,617



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Non-Motorized Component

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Non-Motorized Component

Miami-Dade County is committed to provide safe and convenient movement of bicycles and pedestrians alike. Constant with this objective, the MPO Governing Board passed a resolution adopting the Bicycle Facilities Development Guide on November 4, 1993.

The policy guide states:

"It will therefore be the policy of the Metropolitan Dade County Public Works Department to review all plans and development proposals for provisions to accommodate the safe movement of bicycles and pedestrians, and require the incorporation of bicycle needs into the County's plans for any new road construction, widening, or reconstruction project, if feasible, in accordance with the approved Dade County Bicycle Master Plan.

This policy will generally provide for the construction of wide curb-lanes, undesignated lanes, marked bicycle lanes, or paved shoulders in conjunction with other roadway improvements. The lack of adequate right-of-way and the costs associated with acquisition in built-up areas may not allow us to provide this additional width. Roadway improvements will be reviewed on a case-by-case basis, depending on anticipated bicycle travel, and their conformance with the official and approved Bicycle Master Plan."

The Miami-Dade Bicycle Facility Plan was approved and adopted as part of the 2035 Long Range Transportation Plan by the MPO Governing Board by Resolution No. 34--09 on October 29, 2009.

PURPOSE OF THE PLAN


The provision of bicycle facilities is one of the most important factors contributing to the safety and convenience of cyclists. The purpose of the Bicycle Facilities Plan is to establish a county-wide system of bicycle facilities that provides for safe and efficient use of the bicycle by users with a wide range of capabilities and needs, while providing a more balanced multi-modal transportation system for Miami-Dade County.

More information on the Bicycle Facilities Plan is available through the MPO's website: www.miamidade.gov/mpo

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT2496143	SR 997/KROME AVENUE		ADD LANES & RECONSTRUCT		6,497	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2496143	FROM SR 94/KENDALL DRIV TO 1 MI N OF SW 8TH ST	7.0	A1-101			RRU	LF	0	0	0	2,000	0
						CST	ACNH	0	0	0	18,491	0
						CST	DDR	0	0	0	171	0
						CST	DIH	0	0	0	205	0
						CST	SU	0	0	0	2,046	0
						CST	TRIP	0	0	0	2,046	0
						ENV	SU	0	0	0	2,650	0
						ENV	TRIP	0	0	0	2,650	0
						PE	DS	142	0	0	0	0
						ROW	BNIR	0	6,247	0	0	0

DT2512654	BISCAYNE S DADE(C&D)		BIKE PATH/TRAIL		510	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2512654	FROM BLACK POINT PARK TO SW 138 ST & SW 137 A	0.0	A1-29			CST	SE	0	1,745	0	0	0


DT2512655	BISCAYNE TRAIL SEG C		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2512655	PATH ALONG L-31E CANAL FROM SW 300 ST TO SW 3	0.0	A1-29			CST	SE	0	800	1,000	0	0

DT2512656	OLD CUTLER TRAIL		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2512656	FROM SW136 ST/SW 62 AVE TO CARTAGENA PLAZA	0.0	A1-37			CST	SE	0	321	998	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT2512715	MIDDLE BEACH REC-PH2		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
2512715	PATH ALONG THE DUNE FR 46 ST TO 64 STREET	0.0	A1-35					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	0	0	1,000	0	0

DT4127961	BEACHWALK GRNWY/5 ST		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4127961	FROM S. END OF LUMMUS P TO S. WASHINGTON AVEN	0.0	A1-29					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SA	0	850	0	0	0

DT4146361	SR A1A/MCARTHUR CSWY		RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4146361	/5TH ST FROM WEST AVEN TO COLLINS AVENUE	0.6	A1-113					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DIH	96	0	0	0	0


DT4183342	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4183342	FROM MIAMI CIRCLE GREEN TO SOUTH MIAMI AVENUE	0.0	A1-33					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	0	0	860	0	0
						PE	SE	140	0	0	0	0

DT4198231	SR A1A/HARDING AVE.		RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4198231	FROM BAL HARBOUR SHO ENTRANCE TO 94TH STR	0.5	A1-112					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						RRU	LF	5	0	0	0	0
						CST	SU	443	0	0	0	0
						CST	DIH	54	0	0	0	0
						CST	DS	83	0	0	0	0
						CST	LF	151	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref. TIP Book Page No.			

DT4209071	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209071	5 ST. MIAMI RIVER BETWEEN I-95 AND N.W. 12 AVENUE	0.0	A1-33					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	HPP	2,340	0	0	0	0

DT4209141	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209141	SCHOOL SAFETY ENHANCE PROGRAM	0.0	A1-30					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	ACSE	800	0	0	0	0
						CST	SE	100	0	0	0	0

DT4209142	CITY OF MIAMI GARDNS		PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209142	PEDESTRIAN SAFETY & TRA ENHANCEMENT	0.0	A1-30					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	0	0	592	0	0
						PE	SE	135	0	0	0	0


DT4209151	MIAMI RIVER GREENWAY		BIKE PATH/TRAIL		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4209151	5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST	0.0	A1-33					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	SE	1,000	0	0	0	0

DT4227044	WALKSAFE PROGRAM		SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227044	CONTINUATION OF JUVENIL PEDESTRIAN SAFETY ED	0.0	A1-28					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PLN	SE	0	100	103	106	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4227231	SR 959/SW 57 AVENUE		RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227231	FROM SR 972/SW 24 STREE TO SR 90/SW 8 STREET	1.0	A1-90					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DDR	52	0	0	0	0
						CST	DIH	214	0	0	0	0
						CST	SU	4,442	0	0	0	0


DT4227232	SR 959/SW 57 AVENUE		RESURFACING		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4227232	FROM SR 976/SW 40 STREE TO SR 972/SW 24 STREET	1.0	A1-91					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	0	43	0	0	0
						CST	DDR	0	3,201	0	0	0
						CST	DIH	0	213	0	0	0

DT4251451	SR 90/SW 8TH STREET		RESURFACING		663	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
4251451	FROM SR 821/HEFT TO SR 826/PALMETTO EX	3.5	A1-71					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	DS	52	0	0	0	0
						CST	DS	67	0	0	0	0
						CST	SA	5,185	0	0	0	0
						CST	DIH	51	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref. TIP Book Page No.			

DT4252112	SR 25/OKEECHOBEE RD		RESURFACING			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4252112	FROM M-DADE/BROWARD C LINE TO W OF NW 118 A	6.4	A1-41			CST	DDR	52	0	0	0	0
						CST	DIH	59	0	0	0	0
						CST	DS	155	0	0	0	0
						CST	SA	6,357	0	0	0	0

DT4255971	SR 916/OPALOCKA BLVD		RESURFACING		10	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4255971	FROM NW 7TH AVE. TO NW 5TH AVE.	0.2	A1-78			CST	DIH	1	0	0	0	0
						CST	DS	150	0	0	0	0


DT4258551	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4258551	W.HOMESTD, SAUNDER, LUD & PINE VILLA ELEM SCHO	0.0	A1-124			CST	SR2S	0	688	0	0	0
						CST	SR2E	0	230	0	0	0
						PE	SR2S	162	0	0	0	0

DT4258561	SAFE RTS. TO SCHOOL		PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4258561	FIVE ELEMENTARY SCHOOL IN MIAMI-DADE COUNTY	0.0	A1-124			CST	SR2S	533	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

DT4258571	SAFE RTS. TO SCHOOL		0.0	PEDESTRIAN SAFETY IMPROVEMENT		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013							2013 - 2014	2014 - 2015	2015 - 2016		
4258571	CARIBBEAN, S.POINTE, S.	MIAMI HEIGHTS ELEMENT		A1-125			PE	SR2S	165	0	0	0	0
							CST	SR2S	0	566	0	0	0
							CST	SR2E	0	171	0	0	0

DT4280682	SAFE ROUTES 2 SCHOOL		0.0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013							2013 - 2014	2014 - 2015	2015 - 2016		
4280682	EDUCATION/MARKETING (K-	LIBERTY CITY		A1-25			OPS	SR2N	120	0	0	0	0

DT4280683	SAFE ROUTES 2 SCHOOL		0.0	SAFETY PROJECT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013							2013 - 2014	2014 - 2015	2015 - 2016		
4280683	BIKE SAFE PILOT PROGRAM			A1-25			OPS	SR2N	100	0	0	0	0


DT4282101	SAFE ROUTES TO		0.0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013							2013 - 2014	2014 - 2015	2015 - 2016		
4282101	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCA		A1-26			PE	SR2S	0	0	88	0	0
							CST	SR2S	0	0	0	673	0

DT4282111	SAFE ROUTES TO		0.0	PEDESTRIAN SAFETY IMPROVEMENT			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013							2013 - 2014	2014 - 2015	2015 - 2016		
4282111	SCHOOL (GRADES K-8)	VARIOUS SCHOOLS/LOCA		A1-26			CST	SR2S	0	0	0	605	0
							PE	SR2S	0	0	84	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

Responsible Agency: Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.			

DT4284841	SR 959/SW 57 AVENUE		1.8	RESURFACING	A1-91	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM SR 5/US-1	TO SR 976/SW 40 STREET						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4284841						CST	DDR	0	53	33	0	0
						CST	DIH	0	47	0	0	0
						CST	EB	0	4,620	483	0	0


DT4291623	SR 90/TAMIAMI TRAIL		0.8	RESURFACING	A1-74	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	FROM E OF SW 127TH AVEN	TO TURNPIKE EXT. ON-RA						2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4291623						CST	DIH	0	0	28	0	0
						PE	DIH	20	0	0	0	0
						CST	DDR	0	0	1,670	0	0

Yearly Total	23,426	19,895	6,939	31,643	0
5 Year TIP Total					81,903

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW0000149	SW 268 Street/SW 264 Street		B	Street and SW 147 Avenue to SW 268 Street, and	14151	869	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000149	SW 147 Avenue	SW 112 Avenue	3.6	A5-31					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW0000205	NW 7 Avenue		B	Widening, drainage, pavement markings	5173	2673	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000205	NW 183 Street	NW 199 Street	1.0	A5-12					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	RIF	500	500	500	500	500

PW0000215	SW 264 Street		B	New 2 lane road with center turn lane	1883	68	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000215	SW 147 Avenue	US1	0.2	A5-31					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW000304a	NW 37 Avenue		B	Widening: 2 to 5 lanes	15848	1194	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040330	North River Drive	NW 79 Street	2.7	A7-2					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	1,000	6,000	6,000	1,554	0
							PE	PTP	50	50	0	0	0


PW000306	NE 2 Avenue		B	Street/Traffic Operational Improv.	3390	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040387	NE 36 Street	NE 43 Street	0.4	A7-4					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	3,385	0	0	0	0

PW000306a	NE 2 Avenue		B	Street/Traffic Operational Improv.	3950	5	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040386	NE 20 Street	NE 36 Street	1.0	A7-4					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	3,945	0	0	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref. TIP Book Page No.			

PW000307	NE 2 Avenue	B	Street/Traffic Operational Improv.	9129	20	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040388	NE 43 Street NE 62 Street	1.2	A7-4					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PTP	4,600	4,509	0	0	0

PW000308a	NE 2 Avenue	B	Street/Traffic Operational Improv.	4930	17	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040389	NE 62 Street West Little River Canal	1.4	A7-4					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PTP	3,913	1,000	0	0	0

PW000312	SW 62 Avenue	B	Street Improvements	9979	9879	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030188	SW 24 Street NW 7 Street	2.0	A7-8					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PTP	100	0	0	0	0

PW000315a	South Bayshore Drive	B	Roadway Improvements, Drainage	6514	420	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040370	Darwin Street Mercy Way	1.4	A7-10					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						PE	PTP	94	0	0	0	0


PW000315b	SW 27 Avenue	B	Widening: 2 to 3 lanes	6079	2706	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040337	US - 1 Bayshore Drive	1.0	A7-10					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PTP	1,600	1,673	0	0	0
						PE	PTP	100	0	0	0	0

PW000321	SW 160 Street	B	New 4 lane road	7940	7940	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20030190	SW 147 Avenue SW 137 Avenue	1.0	A7-14					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

PW20040342	SW 312 Street		B	Widening: to 5 lanes	5734	454	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040342	SW 187 Avenue	SW 177 Avenue	1.0	A7-12					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	0	5,280	0	0	0

PW20040343	SW 137 Avenue		B	Completion as two (2) continuous lanes	21745	613	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040343	US - 1	SW 200 Street	3.0	A7-12					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	400	0	0	0	0
							CST	PTP	7,000	7,000	5,000	1,732	0

PW20040344	SW 137 Avenue		B	Widening: 2 to 4 lanes	9684	517	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040344	HEFT	US - 1	1.7	A7-12					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	700	2,000	5,900	567	0


PW20040349	SW 176 Street		B	Curb & Gutter, Traffic Operational Improv.	5079	502	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040349	US - 1	SW 107 Avenue	1.0	A7-15					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	52	0	0	0	0
							CST	PTP	100	500	2,000	1,925	0

PW20040350	SW 264 Street		B	Curb & Gutter, Traffic Operational Improv.	4811	419	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040350	US - 1	SW 137 Avenue	0.8	A7-15					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	56	0	0	0	0
							CST	PTP	600	2,800	936	0	0

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 NON-MOTORIZED COMPONENT

Responsible Agency: MD Public Works

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Ref. TIP Book Page No.							

PW20040354	SW 157 Avenue		B	New 4 lanes	9384	9384	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040354	SW 136 Street	SW 120 Street	1.0	A7-18					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

PW20040372	SW 157 Avenue		B	New 4 lane road	11500	1460	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040372	SW 184 Street	SW 152 Street	2.0	A7-14					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	2,000	6,000	2,040	0	0

PW20040390	NW 87 Avenue		B	Widening: 2 to 4 lanes	14565	1913	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
20040390	NW 154 Street	NW 186 Street	2.0	A7-21					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							PE	PTP	125	0	0	0	0
							CST	PTP	7,000	5,000	527	0	0


PW671605	SW 328 Street		B	Widening: to 4 lanes	11674	4674	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
671605	US1	SW 162 Avenue	1.4	A5-32					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	RIF	4,000	1,000	1,000	1,000	0

Yearly Total	41,320	43,312	23,903	7,278	500
5 Year TIP Total					116,313

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

**MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
NON-MOTORIZED COMPONENT**

Responsible Agency: Miami-Dade Transit Agency

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location To/Location	Length (miles)	Cross-Ref.TIP Book Page No.							

TA0000007	Park and Ride at S.W. 344 Street and Busway	B	Park & Ride Lot	10808	9408	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000007	S.W. 344th Street and Busway		A11-2					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	PTP Bond	1,225	175	0	0	0

TA0000015	Buses	B	Purchase Vehicles	51354	13108	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000015	Countywide	3.0	A11-3					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CAP	CM	0	1,731	0	0	0
						CAP	CIGP	4,028	4,467	648	0	0
						CAP	TRIP	0	5,553	304	0	0
						CAP	PTP Bond	18,112	10,020	952	680	2,850

TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center		ct New and improve existing Passenger Activity	10295	6231	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
0000038	NW 7 Avenue/NW 62 Street		A11-6					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
						CST	FTRC	0	0	0	0	0
						CST	FTA 5307	2,200	1,257	607	0	0

Yearly Total	25,565	23,203	2,511	680	2,850
5 Year TIP Total					54,809

TOTAL - ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
	90,311	86,410	33,353	39,601	3,350
5 Year TIP Total					253,025

B - Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Intelligent Transportation Systems (ITS)

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Intelligent Transportation Systems (ITS)

The Intelligent Transportation Systems (ITS) concept is based on the use of advanced computer, electronics and communications technologies to increase the effectiveness of the entire surface transportation system. Many of these technologies have already advanced other modes of transportation, such as aviation, and are now beginning to be used in surface transportation. ITS technologies will be applied to all types of vehicles (trucks, buses and cars), to information devices (computers, kiosks, and hand-held devices), and to all parts of the surface transportation system (freeways, urban arterial roadways, city streets, rural roads and intermodal connections) in order to:

Improve Safety by increasing information to the driver and augmenting driver control of the vehicle, ITS can decrease traffic incidents and fatalities. Features include warning systems that activate when cars get too close to another vehicle or the edge of the road and enhanced traffic control systems that decrease stops and speed variations, reducing the number of accidents.

Reduce Congestion and Improve Accessibility: ITS technologies will reduce congestion through rapid detection and clearing of incidents that cause delays; enhanced public transit systems will reduce highway traffic; and real-time traffic control systems will adapt automatically to changing conditions and will improve the flow of traffic.



Improve Energy Efficiency and Environmental Quality: ITS will provide travelers with information to support decisions that will smooth out highway demand and reduce travel time and vehicle emissions by providing opportunities to use high occupancy vehicles or public transit or to mitigate the need for travel altogether.

Enhance Economic Productivity: ITS will improve transportation system efficiency through better routing of vehicles, automated toll collection, safety enhancements and streamlining commercial vehicle regulatory enforcement and compliance.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS

HIGHWAYS

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			

DT2501025	DISTRICTWIDE ITS		PERIODIC MAINTENANCE		0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2501025	OPERATIONS & MAINT OF FIELD DEVICE	0.0	A1-19			CST	DS	2,500	2,625	2,756	2,756	2,756
						CST	DIH	150	150	200	252	0



DT2516811	I-95/FHP ENFORCEMENT		TRAFFIC OPS IMPROVEMENT		494	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
2516811	AT: HOV LANES	17.3	A1-31			PE	DIH	20	0	0	0	0
						CST	DS	150	0	0	0	0

DT4055741	MIAMI-DADE COUNTYWDE		TRAFFIC SIGNALS		5,276	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4055741	AGREEMENT-TRAFFIC MAINTENANCE &	0.0	A1-34			OPS	DDR	2,235	2,350	2,465	2,590	2,716

DT4177403	ITS OPERATIONS		TRAFFIC MANAGEMENT CENTERS		375	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
4177403	HARDWARE/SOFTWAR REPLACEMENT E	0.0	A1-24			CAP	DITS	125	125	125	125	638



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

Major Highway and Road Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number									
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	49000	33313	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
000330				A7-23					2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
							CST	PTP	9,000	6,687	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTELLIGENT TRANSPORTATION SYSTEMS

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number				

PW000440	School Flashing Signals		A7-24	14800	9959	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000440						CST	PTP	2,250	2,591	0	0	0

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Transportation Disadvantaged Related Projects

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Transportation Disadvantaged Section

ADA Related Projects

Section 427.015, Florida Statutes, requires that the Metropolitan Planning Organization, as part of its Transportation Improvement Program "shall . . . identify transportation improvements that will be advanced with [transportation disabled] funds during the program period." This requirement is reiterated in section 3(f)2.g of the Florida Department of Transportation directive 525-010-012-c ("Transportation Improvement Program Development and Review"). The purpose of this section is to meet these requirements, and to reference, in a user-friendly format, transportation improvements to assist the safe and efficient transport of those citizens who need special services and facilities to obtain access to life-sustaining activities.

Explanation:

The projects listed in this section do show funding amounts but no construction schedules. This is because the same projects are also listed in other sections of this document grouping projects by funding category. The items listed are referenced by the page number in which they appear in other TIP sections.

In addition, this section includes pedestrian facilities and sidewalks and some transit passenger amenities which, once completed, could enhance and facilitate usage by not only disadvantaged passengers but the public in general. This section does not include relevant improvements associated with larger transportation projects. Examples would include curb cuts and tactile surface treatments added onto sidewalks as part of an intersection widening and reconstruction, or wheelchair ramps and elevators included within the design of major facilities, as required by the 1991 Americans with Disabilities Act.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

HIGHWAYS

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
DT4180641	(ADA) DISTRICTWIDE			SIDEWALK		900							
4180641	COMPLIANCE CONSUL		0.0	A1-1			PE	DS	350	300	300	300	300

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

Neighborhood Improvements (Countywide)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000337	Arterial Roadway Improvements			Resurfacing, sidewalks and drainage on arterial roads	1,262	262			Proposed Funding (in \$000s)				
000337				A7-24									
							PTP	500	500	0	0	0	
PW000338	Street Light Retrofits			Safety retrofitting of existing street	5911	5911			Proposed Funding (in \$000s)				
000338	Various locations			A7-24									
PW000339	ADA Sidewalk Improvements			Provide ADA accessibility to bus stops	4383	4383			Proposed Funding (in \$000s)				
000339	Various Locations			A7-25									

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

TRANSIT

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)					
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number							

TA0000038	NW 7th Avenue and NW 62nd Street Passenger Activity Center		Construct New and improve existing Passenger Activity Centers	10295	6231	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
0000038	NW 7 Avenue/NW 62 Str		A11-6											
						CST	FTRC	0	0	0	0	0	0	0
						CST	FTA 5307	2,200	1,257	607	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSPORTATION DISADVANTAGED

TRANSPORTATION DISADVANTAGED

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)							
Agency Project Num.	From/Location	To/Location	Length (miles)	Cross-Referenced TIP Book Page Number			Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
TA2544671	DADE CO.			TD COMMISSION - CAPITAL		16,278	Proposed Funding (in \$000s)						
2544671	TD COMMISSION	TRIP AND EQUIP	0.0	A1-180									
								TDTF	3,645	7,784	7,244	8,148	8,148
								TDDR	345	345	345	345	345
								LF	843	903	945	944	944
TA2544672	MIAMI-DADE CO.			TD COMMISSION - CAPITAL		138	Proposed Funding (in \$000s)						
2544672	LCB ASSISTANCE	COMMISSION TD	0.0	A1-180									
							PLN	TDTF	74	74	74	67	67



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Congestion Management Plan (CMP) Projects

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Fiscal Years 2011/2012 - 2015/2016
Transportation Improvement Program
Congestion Management Process Projects

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU) requires the development of a Congestion Management Process (CMP), formerly known as Congestion Management System (CMS). In 1996, the Metropolitan Planning Organization (MPO) adopted a CMS for Miami-Dade County. In 2004, this document was updated and more recently, in 2009 was updated again with the new SAFETEA-LU requirements. The U.S. Department of Transportation (DOT) defines the CMP as, “a systematic process for defining what levels of congestion are acceptable to communities; developing performance measures to monitor congestion levels; identifying alternative solutions to manage congestion; prioritizing funding for those strategies and assessing the effectiveness of those actions.”

In Miami-Dade County, the CMP is part of a comprehensive systematic approach to transportation improvements that is expected to support the MPO’s transportation vision, goals and objectives, as described in the 2035 Long Range Transportation Plan (LRTP). As a result of the 2009 update, the CMP has been fully integrated to the 2035 LRTP.

In the 2009 CMP Update, congested corridors and intersections were identified for improvements and presented to the Transportation Plan Technical Advisory Committee (TPTAC) which acts as the CMP steering committee. This committee includes representatives from several transportation and land use agencies including Florida Department of Transportation (FDOT) and Miami-Dade County Public Works Department (MDCPWD).

MPO Administration:

Further studies to identify necessary improvements along the identified congested corridors and intersections will be spearheaded by the MPO, in conjunction with all appropriate agencies. These studies will be coordinated with the TPTAC for guidance and endorsement.

Congestion Management Process Projects

Coordination:

The most important element of this program is the level of coordination between MPO, FDOT, and MDCPWD. These agencies will work as a single unit to integrate the wide range of strategies identified in the CMP “tool box”. The proposals will first be reviewed by the Traffic Operation Divisions of FDOT or MDCPWD. FDOT and MDCPWD will retain full control of the requests that come into their offices for further design and construction.

Process:

Federal, State, and local approvals involve important, yet complex, processes. These approvals, requiring legal conformity, are often time consuming. The CMP Steering Committee will evaluate congested corridors and intersections to determine prioritization of projects.



Evaluation Criteria for Further Studies, Design, and Construction

The basic criteria are:



1. No major right-of-way acquisition
2. Insignificant environment impacts
3. Local acceptance
4. Ability to complete design and begin construction within 12 months
5. Availability of funding

These evaluation criteria will be used to prioritize congested corridors and intersections improvements.

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
MU000055	41 St			Corridor Improvements	50-500				Proposed Funding (in \$000s)				
000055	Alton Rd	Collins Ave							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
									0	0	0	0	0
MU000056	One-waying of South Beach Local Streets			Capacity improvements	50-500				Proposed Funding (in \$000s)				
000056									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
									0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 						
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
MU000048	Medley Freight Hub Streetlight and local roadway Improvements			Improve the local infrastructure to and from businesses in the Medley area-Pavement, turning radii. 15 miles of roadway	50-500				0	0	0	0	0
000048													
MU000053	Medley Gateway Establishment			Provide business and wayfinding signing, including a Medley area business inventory	50-500				0	0	0	0	0
000053													

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW000001	SW 136 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000001	US 1	SW 67 Ave							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000002	SW 152 Ave			Congestion Management	50-500				Proposed Funding (in \$000s)				
000002	US 1	Old Cutler Rd							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000003	SW 67 Ave/Ludlam Rd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000003	SR 992/SW 152 St	SR 968/Flagler St							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000005	SW 200 St/Caribbean Blvd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000005	SW 127 Ave	Coral Sea Rd							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000006	Old Cutler Rd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000006	SW 216 Street	SW 37 Ave							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000007	NW 58 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000007	SR 985/NW 107 Ave	SR 826/ Palmetto Expw							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW000008	NW 154 St/Miami Lakes Blvd			Congestion Management	50-500				Proposed Funding (in \$000s)				
000008	SR 973/NW 87 Ave	NW 67 Ave							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000010	SW 56 St/Miller Dr			Congestion Management	50-500				Proposed Funding (in \$000s)				
000010	SW 127 Ave	SR 959/SW 57 Ave							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000013	NE 2 AV & NE 215 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000013									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW0000151	S Bayshore Dr & SW 17 AV			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000151									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW0000171	SW 97 AV & SW 184 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000171									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW0000191	SW 112 St & SW 112 AV			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000191									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW0000221	SW 127 AV & Coral Way			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000221									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000028	SW 127 AV & SW 26 St			Congestion Management	50-500				Proposed Funding (in \$000s)				
000028									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW0000291	NW 41 St & NW 97 AV			Congestion Management	50-500				Proposed Funding (in \$000s)				
0000291									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW000032	E/O SW 187 Ave			Congestion Management	50-500				Proposed Funding (in \$000s)				
000032	SW 192 Ave	US 1							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW0000361	NW 20 St			Roadway Infrastructure Improvements	50-500				Proposed Funding (in \$000s)				
000036	SR 9/NW 27 Ave	I 95							2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW0000391	NE 125 St/NE 6 Ave/W Dixie Hwy			Intersection Improvements	50-500				Proposed Funding (in \$000s)				
0000391									2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW0000451	NW 12 St			Signal Improvements	50-500				Proposed Funding (in \$000s)				
0000451	SR 973/NW 87 Ave								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW0000461	North River Dr			Widen North River Dr to include shoulders and improved access management	50-500				Proposed Funding (in \$000s)				
0000461	SR 985/NW 107 Ave	NW 74 Ave							Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000008	NW 7 Avenue & NW 119 Street			Intersection renovation: reposition of median	5	0			Proposed Funding (in \$000s)				
1000008	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000009	Kendale Blvd & Killian Parkway			Realignment: intersection	35.6	0			Proposed Funding (in \$000s)				
1000009	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000010	West Flagler & W 102 Avenue			New Construction: right turn lane	27.4	0			Proposed Funding (in \$000s)				
1000010	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000011	SW 112 Avenue & Kendall Drive			New Construction: right turn lane	18.25	0			Proposed Funding (in \$000s)				
1000011	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW1000012	SW 109 Court & SW 104 Street			New Construction: left turn lane	24.43	0			0	0	0	0	0
1000012	Intersection												
PW1000013	Maynada Bump Bridge			Improvements: safety	4	0			0	0	0	0	0
1000013													
PW1000014	Douglas Road & Ingraham Hwy			Improvements: bike path	5	0			0	0	0	0	0
1000014	Intersection												
PW1000015	NE 19 Avenue, NE 19 Drive & NE 121 Street			Improvements: intersection	43.2	0			0	0	0	0	0
1000015	Intersection												
PW1000016	NW 77 Court & NW 154 Street			New Construction: left turn lane	25.82	0			0	0	0	0	0
1000016	Intersection												
PW1000017	US 1 & Red Road			Extension: left turn lane	50	0			0	0	0	0	0
1000017	Intersection												



MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW1000018	SW 97 Avenue & SW 48 Street			Signal modification / Extension: left turn lane	30	0			Proposed Funding (in \$000s)				
1000018	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000019	SW 107 Avenue & SW 184 Street			Widening: for left turns	2	0			Proposed Funding (in \$000s)				
1000019	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000020	SW 107 Avenue & SW 160 Street			Redesign: intersection	16.8	0			Proposed Funding (in \$000s)				
1000020	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000021	SW 87 Avenue & SW 96 Street			New Construction: left turn lanes	28.53	0			Proposed Funding (in \$000s)				
1000021	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000022	SW 92 Avenue & SW 64 Street			New Construction: left turn lanes	50	0			Proposed Funding (in \$000s)				
1000022	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	
PW1000023	SW 87 Avenue & SW 48 Street			Extension: left turn lane	18.35	0			Proposed Funding (in \$000s)				
1000023	Intersection								Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
								0	0	0	0	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name		Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 		Proposed Funding (in \$000s)				
Agency Project Num.	From/Location	To/Location	Length (miles)						Activity /Phase	Funding Source	2011 - 2012	2012 - 2013	2013 - 2014
PW1000024	SW 87 Avenue & SW 128 Street			New Construction: 2 lanes	30	0			Proposed Funding (in \$000s)				
1000024	Intersection								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW1000025	NW 32 Avenue & NW 119 Street			Extension: left turn lane	5	0			Proposed Funding (in \$000s)				
1000025	Intersection								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW1000026	Biscayne Boulevard			New Construction: 2 bus bays	30	0			Proposed Funding (in \$000s)				
1000026	Intersection								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
PW100007	NW 22 Avenue & NW 111 Street			Intersection renovation: reposition of median	3.94	0			Proposed Funding (in \$000s)				
1000007	Intersection								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 CONGESTION MANAGEMENT PLAN (CMP)

MPO Project Num.	Facility/Project Name	Bicycle Accom.	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location	Length (miles)					

SP000050	Port of Miami Operations		PierPass Feasibility Study to examine the impact of implementing congestion mitigation incentives for off-peak operations	50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000050								0	0	0	0	0

SP000066	Expand Shipping/Freight Industry hours of operation			50-500		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
000066								0	0	0	0	0



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART TWO: 5-YEAR PROJECT LISTING Freight-related Transportation Improvements

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Fiscal Years 2011/2012 - 2015/2016
Transportation Improvement Program
Freight-Related Transportation Improvements

Since the advent of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in August 2005 there has been recognition of the economic importance that freight movement plays. The Florida Strategic Intermodal System (SIS) program has the same emphasis. The SIS was established to ensure that transportation dollars were invested in areas that supported the local economic generators such as the seaport and the airport and the roadway facilities that connect them. The 2035 Miami-Dade Long Range Transportation Plan (LRTP) Update embraced freight movement concerns with the inclusion of a freight element that includes projects that focus on improving freight movement along major corridors, and specifically, in to and out of Miami International Airport (MIA) and the Port of Miami. Miami-Dade County is committed to providing a transportation system that enhances the efficiency of freight movement. This commitment is the primary focus of the Freight Transportation Advisory Committee (FTAC). FTAC's membership includes representatives from the freight, logistics, shipping, trucking, warehousing, and intermodal industries. Specifically, FTAC is charged with advising the MPO Governing Board on freight movement and truck traffic needs. FTAC serves as advisors on technical studies, recommends special studies, and reviews and comments on proposed projects that impact the freight movement community.

A major freight related project will serve the Doral Area with the completion of the construction of the 25th Street Viaduct, which will expedite truck movements and retain economic competitiveness of county and regional freight-associated activities. Additional improvements to roadways in several other areas of Miami-Dade address projected traffic flow deficiencies and diminished levels of service; a number of these improvements are recommended for roads that serve the industrial areas of Miami-Dade County.

Two major projects in this TIP are the Port Tunnel and the Phase III dredging of the channel for the Port of Miami. The Port Tunnel will give the Port direct freeway access and the dredging project will take the channel to 50' in depth and will enable the Port to stay highly competitive by being able to handle the giant post-Panamax ships. Miami will be in the first group of east coast ports that will be able to accommodate these ships.



Several large projects, the reconstruction of the SR 836/826 interchange, the reconstruction of I-395, and work along Okeechobee Rd. will have major impacts on the freight community. Cross-referencing these highway projects as freight projects will help with the recognition that the movement of freight must be maintained during the construction of these projects.

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Aviation Department

AVIATION



MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number				

APB051A	MIA 67th Avenue ROW and NW 36th Street Intersection Improvement		Ground Transportation: Improve Cargo Access Road (Capacity)	7886	3443	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
B051A	Miami International Airport		A9-4											
						CST	FDOT	500	0	0	0	0	0	0
						CST	LFF	500	0	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Aviation Department

PTO: AVIATION



MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number			

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
AP4234441	MIAMI INT'L AIRPORT	0.0	AVIATION CAPACITY PROJECT		4,000									
4234441	67TH AVE. ROW & IMPROV MENT		A1-131											
						CAP	LF	500	0	0	0	0	0	0
						CAP	DPTO	500	0	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)	 
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number			



DT2495811	SR 826/SR 836 FROM N	4.8	INTERCHANGE - ADD LANES		310,768	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2495811	OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57		A1-61											
						DSB	NHAC	101,511	7,232	0	0	0		
						DSB	TRIP	471	5,328	0	0	0		
						DSB	TRIP	525	0	0	0	0		
						DSB	LF	25,000	25,000	25,000	25,000	25,000		
						DSB	DI	0	10	20	10	0		

DT2511563	PORT OF MIAMI TUNNEL	0.5	NEW ROAD CONSTRUCTION		52,501	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2511563	FROM PORT OF MIAMI TO SR 836/I-395		A1-38											
						DSB	DIH	207	213	441	0	0		
						PE	LF	3,000	400	0	0	0		
						DSB	LF	242	242	1,435	2,458	2,531		
						DSB	LF	15,000	0	182,500	0	0		
						DSB	NHAC	5,250	30,500	170,250	0	0		
						OPS	DI	0	0	2,594	15,647	16,071		
						PE	DIS	100	0	0	0	0		
						PE	DIS	900	0	0	0	0		
						PE	GMR	0	125	125	125	125		
						DSB	GMR	75,000	0	1,145	21,012	21,687		
						PE	LF	330	330	30	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

DT2511852	NW 25TH STREET	1.2	ADD LANES & RECONSTRUCT		24,478	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2511852	FROM SR 826 TO NW 67TH AVE		A1-37											
						INC	DI	1,000	0	0	0	0	0	0



DT2516881	SR 836/I-395	1.4	BRIDGE-REPLACE AND ADD LANES		5,617	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
2516881	FROM EAST OF I-95 TO MACARTHUR CS		A1-62											
						PE	ACNH	0	200	0	0	0	0	0
						ROW	BNIR	15,544	10,165	0	0	0	0	0
						ROW	DIH	560	560	0	0	0	0	0
						ROW	DIS	600	400	0	0	0	0	0

DT4056653	NW 25 STREET VIADUCT	1.0	NEW ROAD CONSTRUCTION		630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
4056653	FROM SR 826 TO NW 68 AVENUE		A1-36											
						INC	DDR	4,000	0	0	0	0	0	0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Seaport Department

SEAPORT

MPO Project Num.	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location		Cross-Referenced TIP Book Page Number				

SP6433531	PORT OF MIAMI		Gantry Container Cranes	52047	2630	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
6433531	Seaport		A10-2											
						CAP	FSJLD	12,490	9,942	495	13,245	13,245		

SP643560	PORT OF MIAMI		Gantry Berth Reinforcements	2296	0	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
643560			A10-2											
						CAP	FSJLD	1,263	1,033	0	0	0		



SP644520	PORT OF MIAMI		Container Yard Improvements -	43782	20600	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
644520			A10-3											
						CAP	FSJLD	11,884	9,611	0	0	0		
						CAP	FDOT	1,687	0	0	0	0		

SP645320	PORT OF MIAMI		Crane Electrification	2550	1550	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
645320			A10-4											
						CAP	FSJLD	0	0	0	0	0		

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

Miami-Dade Seaport Department

SEAPORT

MPO Project Num.	Facility/Project Name	Length	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		
Agency Project Num.	From/Location To/Location	(miles)	Cross-Referenced TIP Book Page Number				

SP649730	PORT OF MIAMI	0.0	Dredging Phase III	166884	2890	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016		
649730	South Channel		A10-6											
						CST	GMR	50,000	25,847	17,500	0	0		
						CST	ACOE	12,500	37,500	25,000	0	0		
						CST	FDOT	5,831	3,937	2,926	2,725	2,725		
						CST	FSJLD	5,668	32,293	9,574	7,500	0		



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PART THREE: UNFUNDED PRIORITY NEEDS

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Unfunded 5-Year Project Listing

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Fiscal Years 2011/2012 - 2015/2016

Transportation Improvement Program

Priority Transportation Projects Unfunded Needs: Next Five Years Summary

This supplement lists additional MPO priorities recommended for inclusion in the funded section of the TIP during future years of the program cycle or into the current program if new revenues become available.

PROGRAM CATEGORIES	5-YEAR TOTAL (000s)
Airport Development (Aviation Department)	100,848
Florida Department of Transportation (FDOT) District 6	529,778
Public Works Department	124,219
Seaport Development (Seaport Department)	106,200
Transit (Miami-Dade Transit Agency)	29,341
South Florida Regional Transportation Authority (Tri-Rail)	154,640
TOTALS	1,045,026

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

AVIATION

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APD076A	MIA Term Wide Employee Restroom Remodeling and Renovation	Improve Utilities	2000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport				(in \$000s)	
D076A					0	

API131A	MIA MDAD Office Tower Fire Sprinkler and Alarm Upgrades	Improve Terminal Building (Standards)	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport	N/A			UPIN No PFL0008633 Post CIP	(in \$000s)
I131A	MDAD CC "E" office tower Life Safety improvements such as fire alarms and fire sprinklers				0	

APK001F	MIA Employee Bus Maintenance Facility	Improve Building	8,600	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport	N/A			UPIN No PFL0008632 Post CIP	(in \$000s)
K001F	This project will replace the existing bus maintenance facility with a new state of the art facility to provide maintenance services to the MDAD employee bus fleet.				0	

APN054A	X51 Expand Runway 9/27 Construct Ramp Space	Apron: Construct Apron	4798	Activity /Phase	Required Project Funding by Phase (where available)	
	Homestead General Aviation	UPIN# PFL0007656			(in \$000s)	
N054A	Existing Runway is 4000 ft to accommodate larger aircraft, 5000 ft is required. Also, ramp space is needed to park aircraft.				0	
				PLN	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

AVIATION

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APN055A	X51 Runway 18/36 Extension		Runway: Extend Runway (Standards) IS for Extension of Runway 18	3850	Activity /Phase	Required Project Funding by Phase (where available)	
	Homestead General Aviation		UPIN# PFL0007614			(in \$000s)	
N055A	This extension would add approximately 1,500 ft. An EIS is required.						
					PLN	0	

APN103A	MIA MDAD K-9 Facility		Buildings: Construct Building	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport		UPIN# PFL0007527:Post CIP			(in \$000s)	
N103A	The project provides for a permanent facility to house the MDAD K-9 unit with a capacity of 14, K-9 units.						
						0	

APP250A	MIA Airport Operations and Communications Center AOCC		Security Enhancements (EDS)	10,200	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport N/A		UPIN No 0007528:Post CIP			(in \$000s)	
P250A	A new remotely located AOCC outside the Terminal Building integrating all security, command and control functions for managing emergencies.						
						0	

APP251A	MIA Biometric Access Control		Security Enhancements (EDS)	2,900	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport N/A		UPIN No PFL0007533:Post CIP			(in \$000s)	
P251A	The project provides for an upgrade of the airport ID/access control system that will provide biometric collection and transition capabilities on approximately 45,000 ID badge applicants for vetting purposes through the TSA or other designated entity.						
						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Aviation Department

AVIATION

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APP253A	MIA Central Base Pavement Rehabilitation		Rehabilitate Taxiway	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport	N/A	UPIN No PFL0008487 Post CIP			(in \$000s)	
P253A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP260A	MIA USDA Apron and Drainage Improvements		Rehabilitate Apron	8,500	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport	N/A	UPIN No PFL0008485 Post CIP			(in \$000s)	
P260A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP261A	MIA Northeast Base Building 871 through Building 896 Apron and		Rehabilitate Apron	23,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport	N/A	UPIN No PFL0008486 Post CIP			(in \$000s)	
P261A	The project involves the pavement rehabilitation and overlay of pavement surfaces, including the upgrading of all associated utilities, lights, electrical circuits, marking and centerline, edge and hold bar lighting, some lime-rock base reconstruction.					0	

APP263A	MIA and GA Environmental Compliance		Environmental Mitigation	18,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport and Gen	N/A	UPIN No PFL0008460 Post CIP			(in \$000s)	
P263A	The Civil and Environmental Engineering Division (CEED) has identified several water mains, sewer lines, and storm water lines that need to be interconnected, replaced, or extended throughout MIA & the GA airports.					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 Miami-Dade Aviation Department

AVIATION

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

APPFL000863 4	MIA Relamping Airfield Lights with LED		Airfield	7000	Activity /Phase	Required Project Funding by Phase (where available)	
	Miami International Airport	N/A	UPIN No PFL0008634; Post CIP			(in \$000s)	
PFL0008634	Relamping MIA's airfield lights with LED for improved reliability and reduced operating and replacement costs.						0

5 Year TIP Total	0
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Florida Department of Transportation District 6

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

DT2516841	Golden Glades Interchange Multi-modal facility			16168	Activity /Phase	Required Project Funding by Phase (where available)	
2516841	Note: Project cost represented in Present Day Cost (PDC)					(in \$000s)	
				CST		16,168	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Florida Department of Transportation District 6

HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

DT2496147-CST	SR 997/KROME AVENUE		ADD LANES & RECONSTRUCT	23257	Activity /Phase	Required Project Funding by Phase (where available)	
	FROM S.W. 136TH STREET	TO SR 94/KENDALL DRIVE				(in \$000s)	
2496147-CST	Funded phases include ROW and PE for a total of \$4,906,000				CST	23,257	

DT2516881-CST	SR 836/I-395		BRIDGE-REPLACE AND ADD LANES	415353	Activity /Phase	Required Project Funding by Phase (where available)	
	FROM EAST OF I-95	TO MACARTHUR CSWY BR				(in \$000s)	
2516881					CST	415,353	

DT4244071-CST	SR 968/SW 1ST STREET		BRIDGE REPLACEMENT	75000	Activity /Phase	Required Project Funding by Phase (where available)	
	AT MIAMI RIVER					(in \$000s)	
4244071	Funded phases include PDE and PE for a total of \$4,290,000				CST	75,000	

5 Year TIP Total	529,778
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 Municipalities

MUNICIPAL

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

MU001	Town of Golden Beach Strand Avenue Bridge	2-lane bridge replacement		Activity /Phase	Required Project Funding by Phase (where available)	
					(in \$000s)	
001	Bridge ID# 875701 on Center Island					
				CST	5,000	

MU002	Town of Golden Beach Navona Avenue Bridge	2-lane bridge replacement		Activity /Phase	Required Project Funding by Phase (where available)	
					(in \$000s)	
002	Bridge ID# 875702					
				CST	5,000	

5 Year TIP Total	10,000
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW0000105	North Miami Avenue		Roadway improvements	1000	Activity /Phase	Required Project Funding by Phase (where available)	
	14 Street	City Limit				(in \$000s)	
0000105						0	

PW0000112	NW 154 Street and NW 122 Avenue		Paving improvements	800	Activity /Phase	Required Project Funding by Phase (where available)	
						(in \$000s)	
0000112	Paving improvements					0	

PW0000127	SW 157 Avenue		Additional 2 lanes	13511	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 42 Street	SW 8 Street				(in \$000s)	
0000127	Additional 2 lanes					0	

PW0000148	SW 152 Avenue		Widening: 2 to 4 lanes	13700	Activity /Phase	Required Project Funding by Phase (where available)	
	US-1	SW 312 Street				(in \$000s)	
0000148	Widen from 2 to 4 lanes					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW0000158	Central Business District (Coral Gables)		Traffic study	200	Activity /Phase	Required Project Funding by Phase (where available)	
0000158	Traffic study					(in \$000s)	
						0	

PW0000179	De Soto Fountain		Roundabout	200	Activity /Phase	Required Project Funding by Phase (where available)	
0000179	Intersection of Granada Blvd,	De Soto Blvd, Sevilla Ave	Design by City of Coral Gables				
						0	

PW0000212	SW 82 Avenue and Tamiami Canal		Bridge	100	Activity /Phase	Required Project Funding by Phase (where available)	
0000212	Bridge over Tamiami Canal					(in \$000s)	
						0	

PW0000213	SW 102 Avenue and Tamiami Canal		Bridge	100	Activity /Phase	Required Project Funding by Phase (where available)	
0000213	Bridge over Tamiami Canal					(in \$000s)	
						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW000087	SW 117 Avenue		Widening: 2 to 4 lanes	14250	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 40 Street	SW 8 Street				(in \$000s)	
000087	Widen from 2 to 4 lanes					0	

PW000515	SW 328 Street		Widening: to 4 lanes	10316	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 152 Avenue	SW 137 Avenue	FDOT #4213561. R/W by others.			(in \$000s)	
000515	Widen to 4 lanes					0	

PW000525	Coral Way and Anderson Road		Roundabout	200	Activity /Phase	Required Project Funding by Phase (where available)	
			Design by City of Coral Gables			(in \$000s)	
000525	Roundabout					0	

PW000608	SW 142 Avenue		Re-aligning roadway, intersection improvements, milling and resurfaci	1690	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 26 Street	SW 8 Street				(in \$000s)	
000608	Re-aligning roadway, intersection improvements, milling and resurfacing, construct missing sidewalk and install remedial drainage as necessary.					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW000621	Miami Avenue		Roadway improvements	1200	Activity /Phase	Required Project Funding by Phase (where available)	
	91 Street	105 Street				(in \$000s)	
000621	Roadway improvements					0	

PW000653	NW 47 Avenue		Widening: to 4 lanes	14750	Activity /Phase	Required Project Funding by Phase (where available)	
	NW 183 Street	M-D/Broward County Line				(in \$000s)	
000653	Widen to 4 lanes					0	

PW000719	SW 17 Avenue		Resurfacing	2000	Activity /Phase	Required Project Funding by Phase (where available)	
	US1	Flagler Street				(in \$000s)	
000719	Resurfacing					0	

PW000721	NE 2 Avenue		Roadway improvements	512	Activity /Phase	Required Project Funding by Phase (where available)	
	NE 103 Street	NE 115 Street				(in \$000s)	
000721	Roadway improvements					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW610157S	W 24 Avenue		Widening: 2 to 5 lanes	9442	Activity /Phase	Required Project Funding by Phase (where available)	
	W 52 Street	W 76 Street				(in \$000s)	
610157	Widen road from 2 to 5 lanes					0	

PW671133A	NW 106 Street and NW S River Drive Culvert		Culvert	833	Activity /Phase	Required Project Funding by Phase (where available)	
						(in \$000s)	
671133A	Culvert					0	

PW671203	NW 14 Street		Widening: to 3 lanes and resurface	1000	Activity /Phase	Required Project Funding by Phase (where available)	
	Civic Center	Biscayne Blvd				Redesign required	
671203	Widen to 3 lanes and resurface					0	

PW671204	N 20 Street		Resurface/Restripe existing 4 lanes	1000	Activity /Phase	Required Project Funding by Phase (where available)	
	Civic Center	Biscayne Boulevard					
671204	Resurface/Restripe existing 4 lanes, curbs, gutters and sidewalks					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW671269	Tamiami Canal Road & Tamiami Blvd		Drainage and resurfacing	1000	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 8 Street	Flagler Street				(in \$000s)	
671269	Drainage and resurfacing					0	

PW671508	SW 104 Street		Widening: 4 to 6 lanes	6463	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 147 Avenue	SW 137 Avenue				(in \$000s)	
671508	Widen from 4 to 6 lanes					0	

PW671508a	SW 104 Street		Widening: 4 to 6 lanes	5352	Activity /Phase	Required Project Funding by Phase (where available)	
	Hammocks Blvd	SW 147 Avenue				(in \$000s)	
671508a	Widen from 4 to 6 lanes					0	

PW671615	SW 320 Street (Mowry Dr)		Widening: to 3 lanes	5000	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 187 Avenue	US 1	R/W by others			(in \$000s)	
671615	Widen to 3 lanes					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 MD Public Works

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW671952A	W 76 Street (Phase II)		Widening: 2 to 5 lanes	6024	Activity /Phase	Required Project Funding by Phase (where available)	
	W 36 Avenue	W 28 Avenue				(in \$000s)	
671952	Widen from 2 to 5 lanes						0

PW671952B	W 76 Street (Phase I)		Widening: 2 to 5 lanes	5476	Activity /Phase	Required Project Funding by Phase (where available)	
	W 28 Avenue	W 20 Avenue				(in \$000s)	
671952	Widen from 2 to 5 lanes						0

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 MD Public Works

Commission District 8

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

PW20040345	SW 120 Street		Widening: 4 to 6 lanes	8100	Activity /Phase	Required Project Funding by Phase (where available)	
	SW 137 Avenue	SW 117 Avenue	Prior Years Funding as follows: \$35,000 for PE.			(in \$000s)	
20040345	Widen 4 to 6 lanes					0	

5 Year TIP Total

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

SEAPORT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP6431690	PORT OF MIAMI		Sewer Improvemets	2,000	Activity /Phase	Required Project Funding by Phase (where available)	
6431690						(in \$000s)	
						0	

SP6432290	Off Port		Off Port Road Improvements Plan/Design / Construct: intersection im	5,000	Activity /Phase	Required Project Funding by Phase (where available)	
6432290	NE 5th St	NE 6th St				(in \$000s)	
Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.						A	0

SP6433020	PORT OF MIAMI		Cruise Ferry	15000	Activity /Phase	Required Project Funding by Phase (where available)	
6433020			Long term			(in \$000s)	
						0	

SP6436730	PORT OF MIAMI		Expand Water Service Capacity	5000	Activity /Phase	Required Project Funding by Phase (where available)	
6436730			Short Term			(in \$000s)	
Water service to accommodate future growth.						0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

SEAPORT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP644210	PORT OF MIAMI	Green Initiatives-Electric Turbines		15000	Activity /Phase	Required Project Funding by Phase (where available)	
		Long Term				(in \$000s)	
644210	POM seeks to install Tidal, wind and/or Gas turbines to reduce fuel and energy consumption by producing natural energy.					0	

SP644240	PORT OF MIAMI	Cruise Terminal J Upgrades		6200	Activity /Phase	Required Project Funding by Phase (where available)	
		Short Term				(in \$000s)	
644240						0	

SP647090		Cold Iron Program-Green Initiatives		10500	Activity /Phase	Required Project Funding by Phase (where available)	
	PORT OF MIAMI	Long Term				(in \$000s)	
647090	This project intends to retrofit all cruise terminals to allow cruise vessels to connect to the Port electric power supply, thus eliminating the need to run their engines.					0	

SP647300	PORT OF MIAMI	Photoelectric Cell-Green Initiatives		2500	Activity /Phase	Required Project Funding by Phase (where available)	
		Mid Term				(in \$000s)	
647300	Purchase & Installation of solar panels for all Port Buildings. Energy Savings					0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Seaport Department

SEAPORT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

SP649000	PORT OF MIAMI	Crane Maintenance Facility		1000	Activity /Phase	Required Project Funding by Phase (where available)	
		Mid Term				(in \$000s)	
649000	Design and construct a new crane maintenance facility.					0	

SP649120	PORT OF MIAMI	Fill Southwest Corner		27000	Activity /Phase	Required Project Funding by Phase (where available)	
		Long Term				(in \$000s)	
649120	Trans Shipment Yard					0	

SP649190	PORT OF MIAMI	New Sheds		17,000	Activity /Phase	Required Project Funding by Phase (where available)	
						(in \$000s)	
649190	Design & construct new sheds.					0	

5 Year TIP Total	0
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Transit Agency

TRANSIT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TA0000023	Rail / Mover Facilities Maintenance		Rehab / Maintenance: Rail/Mover facilities	4,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Various		Allocation of annual fixed guideway modernization funds.			(in \$000s)	
0000023	Purchase miscellaneous tools and perform minor repairs to Rail/Mover facilities and vehicles.					CAP	529

TA0000056	Metrorail Canopies		Purchase and Installation of Metrorail Canopies	3,200	Activity /Phase	Required Project Funding by Phase (where available)	
			This project was defunded based on FDOT Variance Rep			(in \$000s)	
0000056	Plan and install canopies at metrorail stations which will extend to bus stops.					PLN	0
					PLN	0	

TA0000075	Transit Facilities Roof Replacement		Construction	6,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	This project was an approved PTP project. Due to budget			(in \$000s)	
0000075	Replace roofs on transit facilities including metrorail, metromover and bus facilities.					CST	2,657

TA0000076	Paint/Refinish Transit Facilities Systemwide			4,000	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	The project was initially an approved PTP project. Due to			(in \$000s)	
0000076	Paint and refinish transit facilities					MNT	335

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
Miami-Dade Transit Agency

TRANSIT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TA0000077	Replace Lifts at Bus Garages		Procurement and Installation	3,655	Activity /Phase	Required Project Funding by Phase (where available)	
			The was an approved PTP project. This project has been			(in \$000s)	
0000077	Replace piston and hydraulic lifts in bus maintenance facilities.						
					OTHER	0	

TA0000078	Replace Elevators		Procurement and Installation	6,170	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	This project was a PTP approved project. Due to budgeta			(in \$000s)	
0000078	Replace and/or refurbish elevators at 21 metrorail stations, nine inner loop metromover stations, Coralway and Northeast facilities.						
					OTHER	0	

TA0000079	Bus Stop Signage		Procurement and Installation	2,196	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	This was an approved PTP project. Due to budgetary con			(in \$000s)	
0000079	Procure and install signage for bus stops throughout the department.						
					OTHER	0	

TA0000080	Metrorail Station Refurbishment		Maintenance	20	Activity /Phase	Required Project Funding by Phase (where available)	
	Systemwide	Systemwide	This was an approved PTP project. Due to budgetary con			(in \$000s)	
0000080	Refurbish metrorail stations and Lehman Center including emergency lighting, safety systems, restrooms, irrigation, landscape, benches, building systems and controls.						
					MNT	0	

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM
 UNFUNDED PRIORITY NEEDS
 Miami-Dade Transit Agency

TRANSIT

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TA000057	Park and Ride Lot Program	MDT program to identify potential sites and construct park & ride lots		50	Activity /Phase	Required Project Funding by Phase (where available)	
000057						(in \$000s)	
						0	

TA000063	SR 94/SW 88 St / HEFT	Multimodal Terminal		50	Activity /Phase	Required Project Funding by Phase (where available)	
000063						(in \$000s)	
						0	

5 Year TIP Total	3,521
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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
So. Florida Regional Transportation Authority

SFRTA

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
	From/Location	To/Location	Remarks		
Agency Project Num.	Detailed Project Description				

TR000027	SFRTA	Rail Extension	149438	Activity /Phase	Required Project Funding by Phase (where available)	
	CSX - Tri-Rail Dolphin Extension				(in \$000s)	
000027	Extension of Tri-Rail service 8.8 miles on CSX Corridor west from the Miami Intermodal Center (MIC) along SR 836 ending just west of the FL Turnpike.					
				ROW	32,000	
				PE	16,595	
				CST	95,737	
				PLN	5,106	

TR000029	SFRTA	Station Improvements	5202	Activity /Phase	Required Project Funding by Phase (where available)	
	Tri-Rail Golden Glades Station	Golden Glades pedestrian overpass replacement			(in \$000s)	
000029	Addition of pedestrian overpass to connect Golden Glades Intermodal Center to business park west of CSX tracks.					
				ROW	2,350	
				PE	598	
				PLN	184	
				CST	2,070	

5 Year TIP Total	154,640
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TOTAL ALL PROJECTS

5 Year TIP Total	697,939
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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



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DT4177409	ITS EQUIPMENT	REPLACEMENT - CONSULTANT	/GRANTS	ITS COMMUNICATION SYSTEM	Florida Department of Transp	A1-28
DT4180641	(ADA) DISTRICTWIDE	COMPLIANCE CONSULTANT		SIDEWALK	Florida Department of Transp	A1-1
MU000055	41 St	Alton Rd	Collins Ave	Corridor Improvements	City of Miami Beach	A16-1
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TA0000050	ADA Improvements and Equipment	Countywide	NA	ADA Accessibility	Miami-Dade Transit Agency	A11-7
PW000339	ADA Sidewalk Improvements	Various Locations		Provide ADA accessibility to bus stops	MD Public Works	A7-25
PW000330	Advanced Traffic Mngmnt. System (A.T.M.S.)			ATMS to provide improved traffic flow	MD Public Works	A7-23
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API111B	X51 Security Project	Homestead General Aviation Airport		Security Enhancements (EDS)	Miami-Dade Aviation Departm	A9-17

Port of Miami Tunnel P3 Project - Concessionaire Agreement and associated project phases											
	FM Item Segment	FM Item Segment	FM Item Segment		FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	FM Item Segment	
	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	
	251156 3 52 03	251156 3 52 01	251156 3 82 01		251156 1 31 01, 32 01	251156 3 31 01, 31 02, 32 01,02,03,04,05,06 251156 2	251156 3 61 01, 62 01,03,04,05,60	251156 3 72 01	251156 3 52 02	251156 3 41 01, 43 01	
Fiscal Year	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire pmts per year	P,D & E	Preliminary Engineering	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Pre-2008	-	-	-	-	3,706,832	28,885,302	-	-	-	1,007	32,593,141
2008	-	-	-	-	-	564,546	-	-	-	50,007,103	50,571,649
2009	-	-	-	-	-	1,250,686	-	-	-	1,048	1,251,734
2010	-	-	-	-	-	14,782,480	1,530,000	-	-	21,726	16,334,206
2011	60,000,000	-	-	60,000,000	-	5,380,000	8,646,200	-	75,000,000	-	149,026,200
2012	15,000,000	-	-	15,000,000	-	4,830,000	5,752,631	-	75,000,000	-	100,582,631
2013	25,000,001	-	-	25,000,001	-	1,355,000	6,120,825	-	-	-	32,475,826
2014	350,000,001	2,337,661	2,594,114	354,931,776	-	655,000	3,590,500	300,000	-	-	359,477,276
2015	-	23,469,964	15,646,642	39,116,606	-	375,000	-	300,000	-	-	39,791,606
2016	-	24,218,808	16,071,298	40,290,106	-	375,000	-	300,000	-	-	40,965,106
2017	-	24,775,658	16,723,150	41,498,808	-	375,000	-	300,000	-	-	42,173,808
2018	-	25,693,732	17,050,040	42,743,772	-	375,000	-	300,000	-	-	43,418,772
2019	-	24,918,730	19,107,355	44,026,085	-	375,000	-	300,000	-	-	44,701,085
2020	-	25,839,678	19,507,191	45,346,869	-	375,000	-	300,000	-	-	46,021,869
2021	-	27,272,296	19,434,977	46,707,273	-	375,000	-	300,000	-	-	47,382,273
2022	-	28,379,446	19,729,048	48,108,494	-	375,000	-	300,000	-	-	48,783,494
2023	-	27,825,476	21,726,272	49,551,748	-	375,000	-	300,000	-	-	50,226,748
2024	-	27,715,136	23,323,165	51,038,301	-	375,000	-	300,000	-	-	51,713,301
2025	-	29,321,183	23,248,265	52,569,448	-	375,000	-	300,000	-	-	53,244,448
2026	-	31,954,676	22,191,854	54,146,530	-	375,000	-	300,000	-	-	54,821,530
2027	-	32,235,840	23,535,087	55,770,927	-	375,000	-	300,000	-	-	56,445,927
2028	-	33,205,029	24,239,026	57,444,055	-	375,000	-	300,000	-	-	58,119,055
2029	-	32,823,901	26,343,476	59,167,377	-	375,000	-	300,000	-	-	59,842,377
2030	-	34,269,179	26,673,220	60,942,399	-	375,000	-	300,000	-	-	61,617,399
2031	-	35,793,980	26,976,690	62,770,670	-	375,000	-	300,000	-	-	63,445,670
2032	-	38,102,423	26,551,367	64,653,790	-	375,000	-	300,000	-	-	65,328,790
2033	-	39,485,317	27,108,086	66,593,403	-	375,000	-	300,000	-	-	67,268,403
2034	-	30,989,776	37,601,433	68,591,209	-	375,000	-	300,000	-	-	69,266,209
2035	-	37,648,903	33,000,042	70,648,945	-	375,000	-	300,000	-	-	71,323,945
2036	-	43,741,859	29,026,551	72,768,410	-	375,000	-	300,000	-	-	73,443,410
2037	-	45,054,117	29,897,348	74,951,465	-	375,000	-	300,000	-	-	75,626,465
2038	-	44,718,155	32,481,851	77,200,006	-	375,000	-	300,000	-	-	77,875,006
2039	-	31,053,088	48,462,920	79,516,008	-	375,000	-	300,000	-	-	80,191,008
2040	-	47,347,790	34,553,696	81,901,486	-	375,000	-	300,000	-	-	82,576,486
2041	-	50,010,196	34,348,337	84,358,533	-	375,000	-	300,000	-	-	85,033,533
2042	-	50,252,591	36,636,695	86,889,286	-	375,000	-	300,000	-	-	87,564,286
2043	-	53,760,370	35,735,597	89,495,967	-	250,000	-	300,000	-	-	90,045,967
2044	-	47,277,508	44,903,340	92,180,848	-	250,000	-	300,000	-	-	92,730,848
2045	-	15,304,066	11,836,164	27,140,230	-	83,333	-	100,000	-	-	27,323,563
Totals	450,000,002	1,066,796,532	826,264,297	2,343,060,831	3,706,832	68,786,347	25,640,156	9,400,000	150,000,000	50,030,884	2,650,625,050

DI	-	-	826,264,297	826,264,297	-	726,689	-	9,400,000	-	-	836,390,986
DIH	-	-	-	-	61,208	700,911	1,213,956	-	-	15,884	1,991,959
DIOH	-	-	-	-	116,316	-	-	-	-	-	116,316
DIS	-	-	-	-	-	11,171,043	-	-	-	-	11,171,043
DS	-	-	-	-	173,952	20	-	-	-	15,000	188,972
FD21 (see note below)	-	-	-	-	614,120	6,654,397	-	-	-	-	7,268,517
FDM (see note below)	-	-	-	-	2,741,236	-	-	-	-	-	2,741,236
GMR	-	945,387,651	-	945,387,651	-	29,067,202	1,500,000	-	75,000,000	-	1,050,954,853
LF	257,500,000	121,408,881	-	378,908,881	-	18,370,000	6,676,200	-	75,000,000	50,000,000	528,955,081
NHAC	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
PKYI	-	-	-	-	-	95,879	-	-	-	-	95,879
Totals	450,000,002	1,066,796,532	826,264,297	2,343,060,831	3,706,832	68,786,347	25,640,156	9,400,000	150,000,000	50,030,884	2,650,625,050
Check Total	-	-	-	-	-	-	-	-	-	-	-

Fund	Description	The table below summarizes previous Title 23, U.S.C. funding for this project:			
PKYI	Turmpike funds	Port of Miami Tunnel Federal Project Number: 0010-801-R State Project Numbers: 251156-1-32-01, 251156-2-32-01 Source of Funds: Federal Aid Highway Act of 1987, Section 149			
FD21	FDM-Dodge Island Tunnel - Federal Demonstration Funds/Project Specific				
FDM	Federal Demonstration Project/Project Specific	Federal Authorization Date	Federal Appropriation Category Program Codes (Fund Codes FD21 & FDM)	Total Amount Authorized & Expended	Description of Work
DS	State Funds		3070	3090	NOTE: A portion of this work was performed under P,D & E and the remainder under Preliminary Engineering
DIH	In-House - State Funds	11/1/1989	\$1,509,033		
DI	Strategic Intermodal System State Funds	4/14/1998	\$147,147	\$993,707	Supplemental Agreement to Initial Contract
LF	Local Funds	5/30/2003	\$2,000,000		Consultant - Tunnel Specialist - Update Environmental
		6/16/2003	\$62,169		Supplemental Agreement to Tunnel Specialist Contract
		6/15/2005	\$1,305,037	\$2,020,325	Consultant - Geotechnical Studies
		Totals	\$5,023,386	\$3,014,032	\$8,037,418

NOTE: The Federal Demonstration Project funding under the FD21 and FDM fund codes shown above total to \$10,009,750. However, the same funds shown in the table to the right total to \$8,037,418. The difference consists of the required state match and minor amounts of non-participating costs.

Port of Miami Tunnel P3 Project - Phases which include Federal Aid Funds													
	FM Item Segment			FM Item Segment				FM Item Segment			FM Item Segment		
	Phase/ Sequence			Phase/ Sequence				Phase/ Sequence			Phase/ Sequence		
	FM# 251156 3, Ph/Seq 52 03			FM# 251156 1, Ph/Seq 31 01, 32 01 FM# 251156 3, Ph/Seq 31 01, 31 02, 32 01,02,03,04 FM# 251156 2, Ph/Seq 31 01 32 01,02				FM# 251156 3, Ph/Seq 61 01, 62 01			FM# 251156 3, Ph/Seq 52 02		
Fiscal Year	Milestone Payments (Capital costs)			P,D&E, Preliminary Engineering & Financial Consultants				Construction Engineering Inspection			GeotechnicalContingency Reserve		Total Federal Funds
	Federal Funds (Nat'l Hwy System) (AC mode)	State & Local Funds	Total	Federal Funds (Nat'l Hwy System) (AC mode)	Federal Demonstration Funds	State & Local Funds	Total	Federal Funds (Nat'l Hwy System) (AC mode)	State & Local Funds	Total	State & Local Funds	Total	
Pre 2008 Costs	-	-	-	-	9,759,924	22,832,210	32,592,134	-	-	-	-	-	9,759,924
2008	-	-	-	-	-	564,546	564,546	-	-	-	-	-	-
2009	-	-	-	-	-	1,401,700	1,401,700	-	-	-	-	-	-
2010	-	-	-	2,000,206	249,829	12,533,570	14,783,605	-	1,530,000	1,530,000	-	-	2,250,035
2011	-	60,000,000	60,000,000	-	-	5,517,778	5,517,778	2,750,000	5,896,200	8,646,200	75,000,000	75,000,000	2,750,000
2012	-	15,000,000	15,000,000	-	-	4,830,000	4,830,000	5,250,000	502,631	5,752,631	75,000,000	75,000,000	5,250,000
2013	25,000,001	-	25,000,001	-	-	1,364,158	1,364,158	5,500,000	620,825	6,120,825	-	-	30,500,001
2014	167,500,001	182,500,000	350,000,001	-	-	665,205	665,205	2,750,000	840,500	3,590,500	-	-	170,250,001
2015	-	-	-	-	-	388,000	388,000	-	-	-	-	-	-
2016	-	-	-	-	-	386,531	386,531	-	-	-	-	-	-
2017	-	-	-	-	-	392,279	392,279	-	-	-	-	-	-
2018	-	-	-	-	-	375,386	375,386	-	-	-	-	-	-
2019	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2020	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2021	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2022	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2023	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2024	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2025	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2026	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2027	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2028	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2029	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2030	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2031	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2032	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2033	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2034	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2035	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2036	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2037	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2038	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2039	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2040	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2041	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2042	-	-	-	-	-	375,000	375,000	-	-	-	-	-	-
2043	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2044	-	-	-	-	-	250,000	250,000	-	-	-	-	-	-
2045	-	-	-	-	-	83,333	83,333	-	-	-	-	-	-
Totals	192,500,002	257,500,000	450,000,002	2,000,206	10,009,753	60,834,696	72,844,655	16,250,000	9,390,156	25,640,156	150,000,000	150,000,000	220,759,961

Summary of Federal Authorization Request for Federal Aid Project No. PMT1-001

	Milestone Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Total Concessionaire payments	P,D&E, Preliminary Engineering	Engineering & Financial Consultants	CEI	FDOT O & M Oversight	Geotechnical Contingency Reserve	Right of Way	TOTAL PROJECT COSTS
Nat'l Hwy System (AC mode)	192,500,002	-	-	192,500,002	-	2,000,206	16,250,000	-	-	-	210,750,208
State and Local Funds	257,500,000	1,066,796,532	826,264,297	2,150,560,829	-	37,651,010	9,390,156	9,400,000	150,000,000	50,029,877	2,407,031,872
Federal Demonstration Funds	-	-	-	-	249,829	-	-	-	-	-	249,829
Total Federal Authorization Request	450,000,002	1,066,796,532	826,264,297	2,343,060,831	249,829	39,651,216	25,640,156	9,400,000	150,000,000	50,029,877	2,618,031,909
Add phases not included in Fed. Auth. Request:											
Pre-2008 costs:											
Federal Demonstration Funds	-	-	-	-	9,759,924	-	-	-	-	-	9,759,924
State and Local Funds	-	-	-	-	22,832,210	-	-	-	-	1,007	22,833,217
Total Project Costs	450,000,002	1,066,796,532	826,264,297	2,343,060,831	32,841,963	39,651,216	25,640,156	9,400,000	150,000,000	50,030,884	2,650,625,050