



Revision #:

Fiscal Year: Contract #: Fund: Form: of:

Part of a De-Ob:

Revision Type:

<i>Task #</i>	<i>Task Name</i>	<i>Original \$</i>	<i>Proposed \$</i>	<i>Difference</i>
TOTAL FUNDING CHANGE				
Total Budget Amount for FY				

OTHER UPWP CHANGES (NON-FINANCIAL)

Task #	Task Name	Amendment Type

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- ☐ Task Pages (including task budget tables)-Current & Proposed
- ☐ Agency Participation Budget Table-Current & Proposed
- ☐ Signed Cost Certification
- ☐ Fund Summary Budget Table-Current & Proposed

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- ☐ Task Pages (Including task budget tables)-Current & Proposed ☐ Signed Cost Certification ☐ TIP Modification
☐ Agency Participation Budget Table-Current & Proposed ☐ MPO Meeting Agenda ☐ Amended Agreement
☐ Fund Summary Budget Table-Current & Proposed

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- ☐ Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

Reviewers			
FDOT	Reviewer:		Comments:
	Action:		
FHWA	Reviewer:		Comments:
	Action:		
FTA	Reviewer:		Comments:
	Action:		

Activities Cont.	Scope	Deliverable(s)	Completion
42	Support ongoing transportation planning initiatives by supporting the development of alternative land use scenarios, providing technical reports and data, and reviewing transportation-related projects/activities for consistency with metropolitan plans and policies. <i>RER Supported Effort:</i> \$40,000 FY 2023 \$40,000 FY 2024	Alternative Land Use scenarios / technical reports / data	As requested by partner agencies and/or the public
43	Identify professional planning services, as needed, in support of the metropolitan planning process, provide In-house staff support and to respond promptly to TPO Board Member requests, type of work includes but is not limited to: A) Area-wide transportation planning studies, multimodal studies, transportation feasibility studies, road safety audits, reversible lanes studies, mobility solutions, Transit Oriented Communities (TOC) evaluations, bicycle/pedestrian, mobility and livability strategies, and complete streets studies mobility hubs studies, first/last-mile connections, and micro mobility safety studies, bridge planning level assessments, etc. which may entail a review of best practices, existing conditions analysis, traffic and non-motorized traffic counts, crash data collection, analyzing countermeasures, stakeholder and community engagement, evaluation criteria and monitoring and prioritizing implementation strategies, recommendations and next steps. B) Technology innovation, equity, affordable/workforce housing and mobility, tunneling feasibility studies, infrastructure resiliency, electric vehicle infrastructure, connected and autonomous technologies, performance management, SMART Demonstration monitoring, connected and freight master plans, which may entail a review of best practices and data	TPO Board requests as a deliverable / Scopes of Work (SOW) Technical Memorandums will consist of: Data gathering, research, project recommendations, strategic plans, Best practices, Policy and planning concepts and implementation guidelines, technical planning documents, financial plans, presentation materials, reports, Project Coordination and Management	June 2024

Activities Cont.	Scope	Deliverable(s)	Completion
	gathering, existing conditions analysis, market analysis, stakeholder and community engagement, concept development, efficient transportation decision making (ETDM) screening, alternatives analysis, recommendations and next steps. C) Materials for virtual/public meetings, charrettes, workshops, recorded transcripts of meetings, oral briefings, preparation of photographic or rendered graphics, printing of documents, videos, graphic displays, posters, which may entail creating layouts, copy, proofing/editing, printing/publishing, and providing technical support. D) Training and development, technical reports, developing manuals, summit or major outreach/event efforts, which may entail creating layouts, copy, proofing/editing, printing/publishing, and providing technical support. E) Fiscal services, public-private partnership efforts, evaluation of criteria and monitoring, compliance, which may include existing conditions review, resource analysis, legal review and implications, financial applicability review goal setting and program monitoring. <i>Consultant Supported Effort:</i> • \$2,275,392 FY 2023 • \$1,014,907 FY 2024		
44	Preparation and maintenance of visualization tools such as Geographic Information Systems (GIS) maps, graphics, presentations, and reports. Certain maps will need to be updated at a set periodic time of annually or as determined in the scope of services. <i>Consultant Supported Effort:</i> • \$70,000 FY 2023 • \$70,000 FY 2024	GIS maps, graphics, presentations, reports, etc.	June 2024